

NAGALAND

Basic Facts 2020

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(*Source : Annual Administrative Reports 2019-2020)

GENERAL INFORMATION, NAGALAND

Total area	- 16,579 Sq. Km.
State capital	- Kohima (1,444.12 m above sea level)
Population	- 19,78,502 persons (Census 2011)
Density of population	- 119 per Sq. Km.
Sex ratio	- 931 F : 1000 M
Literacy rate	- 79.55%
a) Male	- 82.75 %
b) Female	- 76.11%
Biggest village	- Kohima village
Official language	- English
Average rainfall	- 140-141 m
Highest peak	- Saramati peak, Kiphire district (3840 m)
Major rivers	- Dhansiri, Doyang, Dikhu, Tizu, Lanye etc.
Railway Head and Airport	- Dimapur
Commercial centre	- Dimapur

DISTRICTS (11 DISTRICTS)

1. Kohima	5. Phek	9. Kiphire
2. Mokokchung	6. Wokha	10. Longleng
3. Tuensang	7. Zunheboto	11. Peren
4. Mon	8. Dimapur	

SEASONS:

1. Heavy rain - May to August
2. Occasional - September to October
3. Dry season - November to April

STATE BOUNDARIES:

- | | |
|----------|---------------------------------|
| 1. East | - Myanmar and Arunachal Pradesh |
| 2. West | - Assam |
| 3. North | - Assam and Arunachal Pradesh |
| 4. South | - Manipur. |

RECOGNISED TRIBES OF NAGALAND:**LIST OF SCHEDULED TRIBES:**

- | | | |
|------------|----------|---------|
| 1. Garo | 3. Kuki | 5. Naga |
| 2. Kachari | 4. Mikir | |

RECOGNISED NAGA TRIBES:

- | | | |
|----------------|------------|----------------|
| 1. Angami | 6. Konyak | 11. Sangtam |
| 2. Ao | 7. Lotha | 12. Sumi |
| 3. Chakhesang | 8. Phom | 13. Yimchunger |
| 4. Chang | 9. Pochury | 14. Zeliang |
| 5. Khamniungan | 10. Rengma | |

**DISTRIBUTION OF POPULATION, SEX RATIO, DENSITY,
LITERACY RATE: 2011 (SOURCE: CENSUS 2011)**

State/District	Total population	Sex Ratio (females per 1000 males)	Density (per Sq. Km)	Literacy rate
* Nagaland	19,78,502	931	119	79.55
1. Kohima	2,67,988	928	213	85.23
2. Mokokchung	1,94,622	925	120	91.62
3. Tuensang	1,96,596	929	90	73.08
4. Mon	2,50,260	899	140	56.99
5. Phek	1,63,418	951	81	78.05
6. Wokha	1,66,343	968	102	87.69
7. Zunheboto	1,40,757	976	112	85.26
8. Dimapur	3,78,811	919	410	84.79
9. Kiphire	74,004	956	66	69.54
10. Longleng	50,484	905	89	72.17
11. Peren	95,219	915	55	77.95

ALTITUDES OF IMPORTANT TOWNS/PEAKS (IN METRES ABOVE SEA LEVEL)

1. Mount Saramati	3,840.00	14. Tuensang	1,371.60
2. Mount Japfü	3,015.60	15. Sangsangyu	1,371.60
3. Pfütsero	2,133.00	16. Mokokchung	1,325.08
4. Tokiye	2,042.26	17. Wokha	1,313.69
5. Zunheboto	1,874.22	18. Longleng	1,066.30
6. Shamator	1,691.64	19. Wakching	1,031.14
7. Longkhim	1,676.40	20. Changtongya	954.40
8. Kikruma	1,642.87	21. Mangkolemba	914.40
9. New Phek	1,524.00	22. Mon	897.64
10. Noklak	1,524.00	23. Kiphire	896.42
11. Peren	1,445.36	24. Medziphema	304.80
12. Kohima	1,444.12	25. Baghty	304.30
13. Tseminyu	1,421.59	26. Dimapur	260.00

IMPORTANT FESTIVALS & TIME OF CELEBRATIONS

Tribe	Festival	Month
1. Angami	Sekrenyi	February 25
2. Ao	Moatsü	May 01- 03
	Tsungremmong	August 01-03
3. Chakhesang	Sükrunyi	January 15
	Tsükhenyi	April 24
4. Chang	Naknyulüm	July 31
5. Khamniungan	Tsoküm	October 05
6. Kuki	Mimkut	January 17
7. Konyak	Aoleang	April 01-02
8. Kachari	Bishu	January 27
9. Lotha	Tokhu Emong	November 06-07
10. Phom	Monyu	April 01-02
11. Pochury	Yemshe	October 05
12. Rengma	Ngada	November 27-28
13. Sumi	Tuluni	July 08

14. Sangtam	Mongmong	September 03
15. Yimchunger	Metemneo	August 08
16. Zeliang	Mileinyi	March 11
	Langsimnyi	October 31
	Chaga Gadi	October 30-31

GOVERNORS OF NAGALAND

Gen. S. M. Srinagesh (Retd.) (Interim period)	13.01.1961	- 06.08.1962
1. Mr. Vishnu Sahay	01.12.1963	- 16.04.1968
2. Mr. B. K. Nehru	17.04.1968	- 18.09.1973
3. Justice P. K. Goswami (Acting)	08.12.1970	- 04.01.1971
4. Mr. B. K. Nehru	05.01.1971	- 18.09.1973
5. Mr. L. P. Singh	19.09.1973	- 09.08.1981
6. Mr. S. M. H. Burney	10.08.1981	- 12.06.1984
7. Gen. (Retd.) K.V. Krishna Rao P. V. S. M.	13.06.1984	- 19.07.1989
8. Dr. Gopal Singh	20.07.1989	- 03.05.1990
9. Mr. Chintamani Panigrahi (Acting)	04.05.1990	- 08.05.1990
10. Dr. M. M. Thomas	09.05.1990	- 12.04.1992
11. Mr. Lok Nath Mishra	13.04.1992	- 01.10.1993
12. Lt. Gen. (Retd.) V. K. Nayyar P. V. S. M, S.M.	02.10.1993	- 04.08.1994
13. Mr. O. N. Shrivastava	05.08.1994	- 11.11.1996
14. Mr. Om Prakash Sharma	12.11.1996	- 27.01.2002
15. Mr. Shyamal Datta	28.01.2002	- 02.02.2007
16. Mr. Sankaranarayanan	03.02.2007	- 27.07.2009
17. Mr. Gurbachan Jagat	28.07.2009	- 14.10.2009
18. Mr. Nikhil Kumar	15.10.2009	- 20.03.2013
19. Dr. Ashwani Kumar	21.03.2013	- 01.07.2014
20. Dr. Krishan Kant Paul	02.07.2014	- 18.07.2014
21. Mr. P. B. Acharya	19.07.2014	- 31.07.2019
22. Mr. R.N. Ravi	01.08.2019	-

CHIEF SECRETARIES OF NAGALAND

1)	Mr. U. N. Sharma	01.12.1964	- 20.01.1967
2)	Mr. R. Kathing	21.01.1967	- 13.12.1971
3)	Mr. L. Lungalang	14.12.1971	- 28.02.1973
4)	Mr. H. Zopianga	01.03.1973	- 29.04.1978
5)	Mr. N. I. Jamir	30.04.1978	- 12.10.1980
6)	Mr. Z. Obed	13.10.1980	- 12.12.1982
7)	Mr. I Longkumer	13.12.1982	- 20.07.1987
8)	Mr. Z. Obed	21.07.1987	- 31.12.1989
8)	Mr. T. C. K. Lotha	02.01.1990	- 23.08.1990
9)	Mr. Dr. K.S.Puri	24.08.1990	- 19.09.1990
10)	Mr. L. Colney	20.09.1990	- 12.12.1990
11)	Mr. S. S. Ahluwalia	13.12.1990	- 10.04.1992
12)	Mr. Abong Imlong	11.04.1992	- 26.04.1992
13)	Mr. T. C. K Lotha	27.04.1992	- 28.02.1997
14)	Mr. L. Colney	01.03.1997	- 30.06.1997
15)	Mr. A. M. Gokhale	01.07.1997	- 05.06.2000
16)	Mr. R. S. Pandey	06.06.2000	- 06.07.2004
17)	Mr. P. Talitemjen	07.07.2004	- 28.02.2006
18)	Mr. Lalhuma	01.03.2006	- 30.04.2009
19)	Mr. Lalthara	01.05.2009	- 31.12.2012
20)	Mr. Alemtemshi Jamir	01.01.2013	- 31.01.2014
21)	Ms. Banuo Z. Jamir	01.02.2014	- 30.09.2014
22)	Mr. Toshi Aier	01.10.2014	- 31.12.2014
23)	Mr. C. J. Ponraj	01.01.2015	- 28.02.2015
24)	Mr. Pankaj Kumar	01.03.2015	- 17.03.2018
25)	Mr. Temjen Toy	18.03.2018	- 29.08.2018
26)	Mr. Binchilo Thong	29.08.2018	- 23.01.2019
27)	Mr. Temjen Toy	23.01.2019	-

GENERAL ELECTION/PRESIDENT'S RULE

1st General election	-	January 10-16, 1964
2nd General election	-	06.02.1969
3rd General election	-	February 12-16, 1974
President's Rule	-	22.03.1975 upto 24.11.1977
4th General election	-	18.11.1977
5th General election	-	10.11.1982
6th General election	-	18.11.1987
President's Rule	-	07.08.1988 upto 24.01.1989
7th General election	-	21.01.1989
President's Rule	-	02.04.1992 upto 22.02.1993
8th General election	-	February 15-22, 1993
9th General election	-	23.02.1998
10th General election	-	26.02.2003
President's Rule	-	03.01.2008 upto 12.03.2008
11th General election	-	05.03.2008
12th General election	-	23.02.2013
13th General election	-	27.02.2018

ADMINISTRATIVE HEADQUARTERS IN NAGALAND (Source: Commissioner's Office, Nagaland, Kohima)

COMMISSIONER'S OFFICE KOHIMA:

1. Commissioner, Nagaland, Kohima
2. Joint Commissioner, Commissioner's Office Nagaland, Kohima
3. Deputy Commissioner HQ, Commissioner's Office Nagaland, Kohima
4. Additional Deputy Commissioner – I & II HQ Commissioner's Office, Kohima
5. Sub-Divisional Officer (C) HQ, Commissioner's Office, Kohima

I. KOHIMA DISTRICT:

1. Deputy Commissioner, Kohima
2. A.D.C. Office, Tseminyü
3. A.D.C. Office, Chiephobozou
4. S.D.O. (C) Office, Jakhama
5. S.D.O. (C) Office, Sechü (Zubza)
6. E.A.C. HQ, Kezocha
7. E.A.C. HQ, Chongizun
8. E.A.C. HQ, Botsa

II. MOKOKCHUNG DISTRICT:

1. Deputy Commissioner, Mokokchung
2. A.D.C. Office, Tuli
3. A.D.C. Office, Mangkolemba
4. S.D.O. (C) Office, Changtongya
5. S.D.O. B/Magistrate, Tsurangkong
6. E.A.C. HQ, Merangmen
7. E.A.C. HQ, Alongkima
8. E.A.C. HQ, Longchem
9. E.A.C. HQ, Ongpangkong
10. E.A.C. HQ, Kubulong
11. E.A.C. HQ, Chuchuyimlang

III. TUENSANG DISTRICT:

1. Deputy Commissioner, Tuensang
2. A.D.C. Office, Noklak
3. A.D.C. Office, Shamator
4. A.D.C. Office, Longkhim
5. S.D.O. (C) Office, Noksen
6. S.D.O. (C) Office, Thonoknyu
7. S.D.O. (C) Office, Chessore
8. E.A.C. HQ, Panso
9. E.A.C. HQ, Chare
10. E.A.C. HQ, Tsurangto
11. E.A.C. HQ, Nokhu

12. E.A.C. HQ, Chingmei
13. E.A.C. HQ, Ngoungchung
14. E.A.C. HQ, Mangko
15. E.A.C. HQ, Satokur
16. E.A.C. HQ, Sangsangnyu

IV. MON DISTRICT:

1. Deputy Commissioner, Mon
2. A.D.C. Office, Tobu
3. A.D.C. Office, Tizit
4. A.D.C. Office, Aboi
5. A.D.C. Office, Naginimora
6. S.D.O. (C) Office, Phomching
7. S.D.O. (C) Office, Wakching
8. S.D.O. (C) Office, Manyakshu
9. S.D.O. (C) Office, Chen
10. S.D.O. (C) Office, Angjanyang
11. S.D.O. (C) Office, Mopung
12. E.A.C. HQ, Hunta
13. E.A.C. HQ, Longshem
14. E.A.C. HQ, Shangyu
15. E.A.C. HQ, Longching

V. PHEK DISTRICT:

1. Deputy Commissioner, Phek
2. A.D.C. Office, Pfütsero
3. A.D.C. Office, Meluri
4. A.D.C. Office, Chazouba
5. S.D.O. (C) Office, Chizami
6. E.A.C. HQ, Sakraba
7. E.A.C. HQ, Sekruzu
8. E.A.C. HQ, Phukongri
9. E.A.C. HQ, Khezhakeno
10. E.A.C. HQ, Chetheba
11. E.A.C. HQ, Khuza

12. E.A.C. HQ, Zuketsa
13. E.A.C. HQ, Phor
14. E.A.C. HQ, Raziaba
15. E.A.C. HQ, Lephory

VI. WOKHA DISTRICT:

1. Deputy Commissioner, Wokha
2. A.D.C. Office, Bhandari
3. A.D.C. Office, DHEP
4. A.D.C. Office, Sanis
5. S.D.O. (C) Office, Ralan
6. E.A.C. HQ, Sungro
7. E.A.C. HQ, Baghty
8. E.A.C. HQ, Aitepyong
9. E.A.C. HQ, Lotsu
10. E.A.C. HQ, Chukitong
11. E.A.C. HQ, Changpang
12. E.A.C. HQ, Wozhuro
13. E.A.C. HQ, Englan

VII. ZUNHEBOTO DISTRICT:

1. Deputy Commissioner, Zunheboto
2. A.D.C. Office, Pughoboto
3. A.D.C. Office, Aghunato
4. A.D.C. Office, Satakha
5. A.D.C. Office, Atoizu
6. A.D.C. Office, Akuluto
7. S.D.O. (C) Office, Suruhuto
8. E.A.C. HQ, Asuto
9. E.A.C. HQ, Satoi
10. E.A.C. HQ, V.K
11. E.A.C. HQ, Ghatashi
12. E.A.C. HQ, Saptiq
13. E.A.C. HQ, Akuhaito
14. E.A.C. HQ, Hoshepu

VIII. DIMAPUR DISTRICT:

1. Deputy Commissioner, Dimapur
2. A.D.C. Office, Niuland
3. A.D.C. Office, Medziphema
4. S.D.O.(C) Office, Dhansiripar
5. S.D.O.(C) Office, Kuhuboto
6. E.A.C. HQ, Nihokhu
7. E.A.C. HQ, Seithekema
8. E.A.C. HQ, Aquaahnaqua

IX. LONGLENG DISTRICT:

1. Deputy Commissioner, Longleng
2. A.D.C. Office, Tamlu
3. E.A.C. HQ, Yongyah
4. E.A.C. HQ, Sakshi
5. E.A.C. HQ, Namsang
6. E.A.C. HQ, Yachem

X. KIPHIRE DISTRICT:

1. Deputy Commissioner, Kiphire
2. A.D.C. Office, Seyochung
3. A.D.C. Office, Pungro
4. E.A.C. HQ, Sitimi
5. E.A.C. HQ, Longmatra
6. E.A.C. HQ, Kiusam
7. E.A.C. HQ, Amahator
8. E.D.C. HQ, Kongsam

XI. PEREN DISTRICT:

1. Deputy Commissioner, Peren
2. A.D.C. Office, Tening
3. A.D.C. Office, Jalukie
4. S.D.O. (C), Athibung
5. E.A.C. HQ, Nsong
6. E.A.C. HQ, Ngwalwa
7. E.A.C. HQ, Khelma

Total no. of Deputy Commissioners (DC)	- 11
Total no. of Additional Deputy Commissioners (ADC)	- 29
Total no. of Sub-Divisional Officers (Civil) SDO (C)	- 18
Total no. of Extra Assistant Commissioners (EAC)	- 63

(Excluding Commissioner Office, Kohima, Nagaland)

IMPORTANT ROUTES WITH DISTANCE (In Kilometres)

DISTANCE FROM KOHIMA:

1. Kohima	- Dimapur	74
2. Kohima	- Mao	32
3. Kohima	- Imphal	142
4. Kohima	- Wokha	80
5. Kohima	- Mokokchung via Wokha	152
6. Kohima	- Zunheboto via Chazouba	150
7. Kohima	- Amguri via Mariani	226
8. Kohima	- Mokokchung via Jorhat and Tuli	345
9. Kohima	- Tuli via Jorhat	270
10. Kohima	- Jorhat	207
11. Kohima	- Amguri via Jorhat	244
12. Kohima	- Zunheboto via Yehimi	235
13. Kohima	- Pfütsero	70
14. Kohima	- Meluri	166
15. Kohima	- Phek	145
16. Kohima	- Khonoma	25
17. Kohima	- Chazouba	70
18. Kohima	- Tseminyu	50
19. Kohima	- Lazami	57
20. Kohima	- Mon via Mariani	336
21. Kohima	- Kiphire	254
22. Kohima	- Jalukie	86
23. Kohima	- Peren	139
24. Kohima	- Tening	187
25. Kohima	- Shillong	487

26.	Kohima	-	Mon via Jorhat and Namtola	369
27.	Kohima	-	Guwahati	364
28.	Kohima	-	Medziphema	44
29.	Kohima	-	Viswema	22
30.	Kohima	-	Chetheba	57
31.	Kohima	-	Pughoboto	56
32.	Kohima	-	Longleng via Mokokchung	232
33.	Kohima	-	Khomi	111
34.	Kohima	-	Poilwa	65
35.	Kohima	-	Wazeho	225
36.	Kohima	-	Thipuzu	70
37.	Kohima	-	Kezoma	48
38.	Kohima	-	Kijümetouma	45
39.	Kohima	-	Sakraba	90
40.	Kohima	-	Dzülhami	93
41.	Kohima	-	Kikrüma	60
42.	Kohima	-	Chuchuyimlang	181
43.	Kohima	-	Atoizu	141
44.	Kohima	-	Kidima	36
45.	Kohima	-	Asukiqa	75
46.	Kohima	-	Thuvopisu	82
47.	Kohima	-	Phusachodu	80
48.	Kohima	-	Ghathashi	80
49.	Kohima	-	Nsong	211
50.	Kohima	-	Athibung	101

DISTANCE FROM MOKOKCHUNG:

1.	Mokokchung	-	Jorhat via Mariani	103
2.	Mokokchung	-	Tuensang via Longsa	108
3.	Mokokchung	-	Noksen via Longmisa	17
4.	Mokokchung	-	Zunheboto	70
5.	Mokokchung	-	Tuensang	115
6.	Mokokchung	-	Changtongya	45
7.	Mokokchung	-	Tuli	74

8.	Mokokchung	-	Amguri	102
9.	Mokokchung	-	Mon	210
10.	Mokokchung	-	Wokha	80
11.	Mokokchung	-	V. K. Maromi	32
12.	Mokokchung	-	Mopungchuket	19
13.	Mokokchung	-	Longjang	36
14.	Mokokchung	-	Changki	39
15.	Mokokchung	-	Longleng	80
16.	Mokokchung	-	Mangkolemba	66
17.	Mokokchung	-	Mariani	85

DISTANCE FROM TUENSANG:

1.	Tuensang	-	Kohima via Mariani	390
2.	Tuensang	-	Longsa	108
3.	Tuensang	-	Kiphire	122
4.	Tuensang	-	Chentang Saddle	28
5.	Tuensang	-	Noksen via Longkhim	74
6.	Tuensang	-	Longleng via Sakshi	75
7.	Tuensang	-	Tobu	40
8.	Tuensang	-	Changlangshu via Tobu	72
9.	Tuensang	-	Chessore	42
10.	Tuensang	-	Sowhoto	55
11.	Tuensang	-	Tuli via Mokokchung	320
12.	Tuensang	-	Noklak	56
13.	Tuensang	-	Yakur/Sangphur	44
14.	Tuensang	-	Sangsangyu	35
15.	Tuensang	-	Shamator	56
16.	Tuensang	-	Chimonger	45
17.	Tuensang	-	Ngoungchung	30
18.	Tuensang	-	Chingmei	37
19.	Tuensang	-	Tsadanger	51
20.	Tuensang	-	Alisapor	62
21.	Tuensang	-	Chare	65
22.	Tuensang	-	Panso	70

DISTANCE FROM DIMAPUR:

1.	Dimapur	-	Mokokchung	222
2.	Dimapur	-	Heningkunglwa	60
3.	Dimapur	-	Guwahati	292
4.	Dimapur	-	Jorhat	133
5.	Dimapur	-	Mon	295
6.	Dimapur	-	Kohima via Khonoma	94
7.	Dimapur	-	Imphal	216
8.	Dimapur	-	Medziphema	30
9.	Dimapur	-	Wokha	154
10.	Dimapur	-	Jorhat via Mariani	174
11.	Dimapur	-	Zunheboto	224
12.	Dimapur	-	Peren	84
13.	Dimapur	-	Phek	219
14.	Dimapur	-	Lumding	100
15.	Dimapur	-	Aghunato	266
16.	Dimapur	-	Tuli	206
17.	Dimapur	-	Athibung	90
18.	Dimapur	-	Punglwa	50
19.	Dimapur	-	Changtongya	232
20.	Dimapur	-	A. K. Industrial	43
21.	Dimapur	-	Chuchuyimlang	248
22.	Dimapur	-	Tamlu	240
23.	Dimapur	-	Longleng	266
24.	Dimapur	-	Tening	150
25.	Dimapur	-	Longchem	193
26.	Dimapur	-	Kiphire	328
27.	Dimapur	-	Meluri	240
28.	Dimapur	-	Tseminyu	124
29.	Dimapur	-	Tuensang	327
30.	Dimapur	-	Pfütsero	144
31.	Dimapur	-	Yanchumkimong	236
32.	Dimapur	-	Mangkolemba	169
33.	Dimapur	-	Kangtsung	220
34.	Dimapur	-	Alongkima	200

35. Dimapur	-	Yajang 'C'	180
36. Dimapur	-	Naginimora	220
37. Dimapur	-	Khonoma	99
38. Dimapur	-	Poilwa via Peren	176
39. Dimapur	-	Tokugha village	27
40. Dimapur	-	Chathe	80
41. Dimapur	-	Pungro	329
42. Dimapur	-	Kohima	74
43. Dimapur	-	Nsong	146
44. Dimapur	-	Jalukie	50

DISTANCE FROM PEREN:

1. Peren	-	Tening	48
2. Peren	-	Mpai	20
3. Peren	-	Benreu	42
4. Peren	-	Poilwa	70
5. Peren	-	Nsong	72
6. Peren	-	Ngaulong Assam Border	96
7. Peren	-	Jalukie	25

OTHER IMPORTANT ROUTES:

1. Mon	-	Champang	34
2. Mon	-	Naginimora via Sonari and Simulguri	100
3. Mon	-	Chen Town	46
4. Mon	-	Wangching via Wakching	38
5. Mon	-	Longching	71
6. Mon	-	Mopung	107
7. Mon	-	Sonari	60
8. Mon	-	Aboi	41
9. Mon	-	Tizit	45
10. Mon	-	Longwa	45
11. Mon	-	Tobu	130
12. Mon	-	Monyakshu	126
13. Mon	-	S. Chingyu	47

14. Aboi	-	Sonari	101
15. Tobu	-	Changlangshu	32
16. Wokha	-	Lotsu	67
17. Wokha	-	Lakhuti	52
18. Wokha	-	Chukitong	14
19. Wokha	-	Yikhum	16
20. Wokha	-	Merapani	67
21. Wokha	-	Humtso and Elumyo	18
22. Wokha	-	Mekokla	72
23. Wokha	-	Englan	20
24. Wokha	-	Wozhüro	38
25. Wokha	-	N. Longidang	30
26. Wokha	-	Sungro/Pangti	88
27. Wokha	-	Elumyo	18
28. Kiphire	-	Sitimi	53
29. Kiphire	-	Akhegwo	54
30. Kiphire	-	Seyochung via Sitimi	80
31. Kiphire	-	Pungro	45
32. Kiphire	-	Khonjori	50
33. Meluri	-	Wazeho	73
34. Meluri	-	Phokhungri	126
35. Meluri	-	Kiphire	74
36. Meluri	-	Phor	98
37. Meluri	-	Laluri	24
38. Zunheboto	-	Aghunato	42
39. Zunheboto	-	Akuluto	42
40. Zunheboto	-	Satakha	26
41. Zunheboto	-	V. K.	71
42. Zunheboto	-	Suruhuto	35
43. Amguri	-	Mon via Namtola	110
44. Amguri	-	Naganimora	60
45. Tuli	-	Changtongya	37
46. Tuli	-	Mon	130
47. Champang	-	Longleng	47
48. Yangli	-	Suruhuto	17

49. Khonoma	-	Poilwa	30
50. Shillong	-	Jorhat	370
51. Naginimora	-	Mon via Wakching	58
52. Longleng	-	Changtongya	34
53. Heningkunglwa-		Jalukie	16
54. Tenning	-	Ntu	24
55. Chentang	-	Noklak	28
56. Akuluto	-	Maromi	16
57. Tamlu	-	Amguri	65
58. Longleng	-	Dimapur via Amguri	251
59. Longleng	-	Amguri	65
60. Longleng	-	Tamlu	65
61. Pungro	-	Khonjuri (Kiphire)	50
62. Pungro	-	Mimi	
63. Kantsunyu	-	Kohima	64
64. Longchem	-	Mariani	65
65. Longleng	-	Auching	38
66. Longleng	-	Yongjang	26
67. Longleng	-	Bora Namsang	91
68. Longleng	-	Nian	27
69. Longleng	-	Mongtikang	20
70. Chen Town	-	Mon	46
71. Jalukie	-	Tening	73
72. Jalukie	-	Nsong	97
73. Jalukie	-	Athibung	15
74. Jalukie	-	Kebai Khelma	54
75. Jalukie	-	Nsong	24
76. Jalukie	-	Ngaulong Assam Border	48

(Source: NST, Nagaland)

AGRICULTURE**BASIC INFORMATION 2019-20**

Total population	: 19,78,502
Rural population	: 14,07,536
Urban population	: 5,70,966
Total farming household	: 2,50,360
Total geographical area	: 16, 579 Sq. Km.
Total cultivable area	: 7,21,924 Ha
Cross cropped area	: 4,55,110 Ha
Double cropped area	: 1,14,390 Ha
Net cropped area	: 3,40,720 Ha
Gross irrigated area	: 1,27,870 Ha
Net irrigated area	: 1,20,450 Ha
Food grain production	: 7382600 MT (Anticipated)
Oilseeds production	: 71280 MT (Anticipated)
Commercial production	: 486400 MT (Anticipated)
Food grain productivity	: 2189 Kg/Ha

- AREA, PRODUCTION AND YIELD OF CROPS:**

Sl. No.	Crops	Achievement 2018-19			Target 2019-20		
		Area	Prod	Yield	Area	Prod	Yield
1	Cereals	299.38	691.86	2311	309.13	751.91	2432
2	Pulses	40.03	46.4	1159	40.82	47.84	1172
Food grain		339.41	738.26	2175	349.95	799.75	2285
3	Oilseeds	68.69	71	1034	69.30	73.41	1059
4	Commercial Crops	42.98	481.68	11207	44.45	488.94	11920
Total		451.08	1290.94	2892	463.70	1362.10	2937

SCHEMES UNDER IMPLEMENTATION:

STATE PLAN (DIVISIBLE POOL)

- NABARD Negotiated Loan (Agri Links)
- SARS
- IETC

CENTRALLY SPONSORED SCHEMES

- RKVY
- ATMA
- NSFM
- NFSM (OS& OP)
- NMSA
- SMSA
- SMSP
- EARAS
- PMKSY
- MoVCD

NEC & DoNER

- Agri- Development in Cluster Basis

AGRICULTURE ECONOMICS AND STATISTICS

- Deals with Statistical matter relating to Agricultural activities in the Department
- Provide feedback information in formulating Agricultural plans and programme.

AGRICULTURAL EDUCATION AND TRAINING

- To provide financial support to the students undergoing undergraduate and postgraduate Agriculture degree course programmes within and outside the State both as State nominee and as private candidate.
- To provide monthly stipend to the AET trainees undergoing 2 years certificate course programme at IETC Medziphema.
- During 2019-20 over 602 students and 10 departmental officers & functionaries benefited through the scheme.

CASH CROP

- Under RKVY Cash Crop in 1st installment of 2019-20, 144.62 MT of local potato seeds supplied to:

- DAO, Dimapur
- Dy. Director, Merapani
- SDAO, Baghty
- SDAO, Tuli
- SDAO, Mangkolemba
- SDAO, Tizit
- SDAO, Niuland
- DSAO, Satakha
- SDAO, Jalukie
- SDAO, Medziphema

BIO - CONTROL LABORATORY, MEDZIPHEMA:

- Established in 2000 and the main purpose is the mass production and multiplication of bio- agents.

INTEGRATED PEST MANAGEMENT (IPM):

- Organized trainings and demonstration in 37 Farmer's Field Schools each having 30 farmers, on paddy, cereals and vegetables. Programme has covered 1480 ha.
- Emergency pest control operations and monitoring/ survey and surveillance conducted with a special reference to bamboo flowering and Fall Army Worm (FAW).
- Inputs such as Knapsack sprayers and rodenticides were procured and distributed to the framers.

SOIL CHEMISTRY LABORATORY, MEDZIPHEMA:

- Aims to impart training of the latest technology of soil sample collection method and analysis. Department invites soil samples from all over the districts and sub- divisions to meet the need of farmer's community for their successful crop production so as to attain food security.

SEED PRODUCTION PROGRAMME:

- During 2019-20, 79.76 MT of potato and 18.94 MT of soyabean was procured and distributed to the farmers of the State covering an area of 30 ha and 303.04 ha. with anticipated production of 242.432 MT and 424.256 MT respectively.

MISSION ORGANIC CHAIN DEVELOPMENT FOR NORTH EASTERN REGION (MOVCDNER):

- Aims to develop certified organic production in a value chain mode to link growers with consumers and support the development of entire value chain starting from inputs, seeds and certification.
- Creation of facilities for collection, aggregation, processing marketing and brand building initiative.
- Develop crop commodity specific organic value chain.
- To attract the educated unemployed youth as entrepreneur into Agriculture sector.

NATIONAL FOOD SECURITY MISSION (NFSM)

- CSS launched in October 2007 consists of six components: 1.NFSM- Rice 2.NFSM- Wheat 3. NFSM- Pulses 4. NFSM- Coarse Cereals 5. NFSM- Nutri Cereals 6. NSF M- Commercial Crops.

ACTIVITIES:

NSFM- RICE:

- Demonstration : 1783Ha
- HYV/TLS/Hybrid Seeds : 1956qtls
- Micronutrients : 40qtls
- P.P. Chemicals : 65 qtls
- Manual Sprayers : 103 Nos
- Training : 27 Nos

NFSM-Pulses:

- Demonstrations (Kholar, Pea, Archar, Lentil, Rice bean) : 2010 Ha
- Seeds : 3000 qtls
- Micronutrients : 75 qtls
- Lime : 2300 qtls
- Bio Fertilizer : 200 qtls
- P.P. Chemicals : 2100 qtls& 45qtls
- Weedicides : 2850 ltrs
- HDPE Pipe : 19001 mtrs.
- Training : 31 Nos.
- Manual Sprayer : 250 Nos.
- Multi Crop Thresher : 13 Nos
- Mobile Rain Gun : 15 Nos

NFSM- Coarse Cereal:

- Demonstrations (Maize, Millet, Jobsteer) : 7944 Ha
- Seeds HYV/TLS/hybrid Seeds : 2000 qtls

NFSM- Nutri Cereals:

- Demonstrations : 750 ha
- Training : 60 Nos
- Seeds : 256 qtls
- Micronutrients : 20 qtls
- Weedicides : 500ltrs
- P.P Chemicals : 20 qtl

NFSM (Commercial Crop) - Jute:

- Production of certified seeds : 100.98 qtls
- Front line demonstration (FLD) on Alternate Retting : 85 Nos
- Front line demonstration (FLD) on production Technologies / intercropping state level training : 389 Ha

SEED TESTING LABORATORY, DIMAPUR:

- Established in 2006, to perform seed testing in all crops both Kharif and Rabi so as to provide good quality seeds, genetically pure, true to type and healthy viable seeds to the farmers. The seed Testing Capacity of the laboratory is 5000 samples per annum.

BIO- FERTILIZER LABORATORY, MEDZIPHEMA:

- Established in 2002 and these bio fertilizers are carried out twice a year ahead of Kharif and Rabi season and are distributed to the farmers along with different seeds.

STATE AGRICULTURAL RESEARCH STATION (SARS):

- Located at Yisemyong established in 1988 with two Sub- Stations;

Wokha and Tuli with the following mandate:-

- To conduct location specific and need based research
- Germplasm Conservation
- To study climate resilient technology for traditional farming systems
- To undertake collaborative research works and conduct capacity building programmes.

NATIONAL FOOD SECURITY MISSION (NFSM) 2019-20 ON SEED PRODUCTION PROGRAMME

Coarse Cereals

- Finger millet
- Foxtail millet
- Job's tears both (glutinous and non glutinous)
- Jowar (Sorghum Vulgare)

NATIONAL ADAPTATION FUND FOR CLIMATE CHANGE (NAFCC) PROJECT

- Establishment of mini walk-in gene bank and upgradation of current facility
- Survey, collection of Germplasm, characterization and documentation
- Packaging and transportation of genetic materials and farmer to farmer exchange
- Gene pool conservation of paddy Germplasm (upland & lowland cultivars) in situ- 90 nos of upland and 68 nos of low paddy cultivars ex situ condition- 169 paddy cultivars both upland and low land (gene pool)
- Procurement of farm equipments

SUB-MISSION ON AGRICULTURE MECHANIZATION (SMAM).

- Till date the department has achieved farm power availability upto 0.650 KW/Hr during 2018-19.
- During 2019-20, department distributed numbers of farm and machinery equipment i.e power tiller, power cultivator brush cutter and post hole digger, so as to increase farm power availability in the state.
- Conducted demonstration of farm machinery and equipments covering all villages in about 1100 ha.

“CHC Agri Machinery” Mobile App:

- To create awareness, conducted demonstration of CHC Agri machinery mobile app covering about 3720 ha encompassing all villages in Nagaland.

TRADE DEVELOPMENT:

- During 2019-20, under RKVY sub scheme for tea, 10 tea nurseries have been set up in the state. Each nursery accommodated around 1,50,000 nos tea cuttings, covering about 160 ha.

TISSUE CULTURE LABORATORY, AGRI EXPO 4th MILE, DIMAPUR:

- During 2019-20, different types of banana suckers were propagated in the laboratory. At present, disease free viable cardamom is being propagated in the laboratory.

WOMEN IN AGRICULTURE:

- Objective to empower women through knowledge and skill development under RKVY. Conducted through SHGs consisting of 15-20 members in each SHG. During 2019-20, 30 SHGs were mobilized under the 11 districts of Nagaland comprising of 447 farm women.
- Trainings and Demonstration:
 - Included cultivation techniques of land preparation, line sowing, spacing, pest and disease management, training on crop diversification for sustainable agriculture, post harvest management, compost making using kitchen wastes, making of dish washing detergent and cleaning gel, banana chips making, pickling of green chilly, tamarind, dry value addition method through fruits processing - ginger candy, gooseberry candy, sticky rice bread, cultivation techniques of ginger and colocasia etc.
- Skill upgradation:
 - Include basic flower gardening and kitchen gardening, flower making and arrangement, making paper bags etc.
 - Activities include sale of bamboo shoot, soap, dry fish, sticky rice biscuits, langsat juice, food packet catering, vermin composting, banana chips, tea leaf etc.

AGRICULTURAL MARKETING:

- Provides financial assistance for development of marketing shed and collection store at National and state highways and in farm level to make the group/ individual farmers to sell off their marketable

goods directly to buyers at reasonable price so as to assemble their final products in collection stores collectively from the farmers for transporting in bulk to various populace in towns and cities.

RASHTRIA KRISHI VIKI YOJANA:

- Launched in 2007-08 by the Gol for ensuring holistic development of agriculture and allied sectors by allowing states to choose their own agriculture and allied sector development activities as per the districts/ state agricultural plan. Implemented 8 departments and 3 mission of agriculture and allied sector.
- During 2018-19, programme extended to NSAMB and FOCUS-IFAD convergence. The agricultural growth rate achieved during the 13th five year plan is 6.50%. State has set the vision 2025 for ensuring "Food for all".

AGRICULTURE TECHNOLOGY MANAGEMENT AGENCY (ATMA) UNDER NATIONAL MISSION FOR AGRICULTURAL EXTENSION & TECHNOLOGY (NMAET):

- Subsumed as sub scheme of umbrella scheme Green Revolution-Krishonnati Yojana since 2017-18. Aims at making extension farmers driven and farmer accountable by disseminating technology to farmers through new institutional arrangement viz ATMA at district level to operationalize the extension reforms on participatory mode.

FOCUS IFAD NAGALAND:

- Fostering Climate Resilient Upland Framing in the North East (FOCUS), Nagaland: funded by the International Fund for Agricultural Development and is an intervention on the current farming and livelihood practices of the State.
- Project targets includes farmers of 8 districts of Nagaland on Jhum cultivation covering 625 villages viz Mon, Longleng, Zunheboto, Kiphire, Phek, Mokokchung and Kohima respectively.
- Project Objective: to increase the agricultural income of 137,000 households and to enhance their resilience to climate change.
- Project Components:
 - Jhum improvement
 - Value Chain and Market Access
 - Project Management and Knowledge services

SUB- MISSION ON SEEDS AND PLANTING MATERIAL (SMSP):

- Implemented in the State since 2014-15. During 2019-20, 272.66 qtls of rajmah, 20 qtls and 360 qtls of groundnut was procured and distributed to the farmers covering 42 nos of seed village.

RAIN FED AREA DEVELOPMENT (RAD) OF NMSA:

- Launched during 2014-15 (XII Plan) with the objectives of sustainable production, remunerative and climate resilient, conserve natural resources with optimize utilization of water “Per Drop More Crop”.
- During 2019-20, 55 clusters have been selected covering all the districts in Nagaland with targeted area of 2702 ha.

AGRICULTURE CENSUS:

- Conducted quinquennially (after every 5 years) on the recommendation of the National Commission on Agriculture. Two surveys (i) Agriculture census Phase I & II and (ii) Input Survey Phase-III as follow up programme. Reference period is the Agriculture Year i.e from July to next June.

PRADHAN MANTRI KRISHI SINCHAYEE YOJANA(PMKSY) “PER DROP MORE CROP” OTHER INTERVENTIONN (OJ):

- Launched on 1st July 2015, aims at providing end-to-end solutions in irrigation supply chain, viz. water sources distribution network and farm level applications created protective irrigation by harnessing rain water at micro level through “Jan Sanchaya”, and “Jal Sinchan”.
- During 2019-20 implemented 45 clusters covering all the districts and sub divisions of the states with a targeted area of 6200 ha.

KRISHI VIGYAN KENDRA (KVK):

- Four KVKs - Kohima, Mokochung, Tuensang and Mon are functioning with the following mandates:-
- Conducting on farm testing (OFT) and frontline demonstration (FLT) on various crops for validation of the new technologies in terms of location specific and sustainable land use system.
- Organised training update the extension personnel with emerging advances in Agriculture research on regular basis
- Organised short term and long term vocational training courses in agriculture and allied vocations for the farmers and rural youth.

NAGALAND STATE AGRICULTURE PORTAL (SAP) UNDER NeGP-A PROGRAMME:

- Ultimate goal of SAP is to use IT as a medium to provide for an effective interactive platform for government to farmer, farmer to business and also government to citizens so that exchange of information and access to agriculture services is speedy and easy, leading to a sustainable & progressive farming system for the farmers in the state.

NATIONAL FOOD SECURITY MISSION ON OIL SEEDS AND OIL PALM (NFSM-OS&OP) NFSM (oil seeds):

- The diverse agro- ecological condition in the state is favourable for growing 8 annual oil seed crops, which include 6 edible oilseeds (ground nut, rapeseed, soyabean, sunflower, sesame) and 1 non edible oil seed (linseed). Oilseed cultivation is undertaken across the state in about 68.52 ha on marginal lands, which is mainly rainfed farming and the domestic consumption of edible oil is likely to increase with per capita consumption of vegetable oil at the rate of 16kg/year/person.

NFSM (OIL PALM):

- Oil palm is comparatively a new crop in India and is the highest edible oil yielding perennial crop.

Sl. No	District/Sub-Division	Total (ha)
1	DAO, Dimapur	572
2	SDAO, Niuland	421
3	SDAO, Jalukie	482
4.	DAO, Wokha	231
5	SDAO, Baghty	220
6	SDAO, Mangkolemba	173
7	SDAO, Tuli	230
8	SDAO, Tizit	235

9	SDAO, Medziphema	25
10	SDAO, Tseminyu	30
	Total	2619

ANIMAL HUSBANDRY

- **Semi-autonomous bodies:**

- Nagaland State Dairy Cooperative Federation (NSDCF)

- Nagaland Livestock Development Board (NLDB)

www.vety.nagalandl.gov.in

www.facebook.com/veterinaryngl

<https://gtwitter.com/AHVS10>

Present Status: As per the sample survey report of 2018-19, the State produces 43.35% of the total requirement worth of Rs. 1290.70 crores leaving a shortfall of 56.65%. Out of this shortfall, the state imported Animal Husbandry products worth of Rs. 212.03 crores in monetary terms as shown in the Table.

Item	Total Requirement of the state	Availability (State Internal Production)	Monetary Value of Availability in the State (Rs. in crores)	Total short fall in the State	Total import into the State	Monetary Value of Import into the State (Rs. in crores)
1	2	3	4	5	6	7
Meat	66.7 ('000 tones)	32.03 ('000 tones)	823.30	34.66 ('000 tones)	7,279 ('000 tones)	121.56
Milk	117.71 ('000 tones)	74.03 ('000 tones)	370.17	43.67 ('000 tones)	2,867 ('000 tones)	84.603
Egg	1956.50 (lakhs No)	374.71 (lakhs No)	26.23	1581.78 (lakhs No)	117.37 (lakhs No)	5.868
Total (monetary value in crores)	3558.5925		1219.70	1986.87	-	212.03

Animal Health:

- During 2019-20, under Negotiated loan, construction of 2 Hospitals at Tseminyu and Mangkolemba, Strengthening of 2 Veterinary Dispensaries at Mon and Mhainamtsi are in progress.

Assistance to State for Control of Animal Disease:

- A CSS on 90% basis, a merger of the former 3 schemes of the Govt. of India - Foot & Mouth Disease Control Programme, Systematic Control of Animal Disease & Animal Disease Surveillance Programme.
- During 2019-20, a total of 51428 Bovine, 4258 Caprine, 1234 - 0 Canine and 8724 avain were vaccinated against HSBO, Enterotoxaemia, Canine Rabies and Ranikhet disease.

National Programme on Classical Swine Fever-Control Programme:

- A component of Assistance to State for Control of Animal Disease (ASCAD) and from 2014-15, it got detached from ASCAD and is availing from Govt. of India on 90:10 basis.
- In 2019-20 Gol had sanctioned fund for this programme and a total of 1 lakh pig population is being targeted for vaccination.

Foot and Mouth Disease Control Programme (FMD-CP):

- In 2018-19, total of 2.46 lakhs bovine population is being vaccinated across 74 I blocks.
- In 2019-20, the Department anticipates to vaccinate 5 lakhs Bovine, Carpine, Ovine & Swine population starting from March 2020.

Peste Des Petits Ruminants-Control Programme (PPR-CP):

- CSS on 90% basis initiated for the first time during 2014.

Brucellosis Control Programme (BCP):

- In 2019-20, a total of 30,000 populations of eligible female cows proposed to be vaccinated.

Establishment and strengthening of Veterinary Hospitals & Dispensaries (ESVHKD):

- During 2019-20, Gol earmarked Rs. 30.00 lakhs for strengthening of Veterinary Hospital at Kiphire and 3 Dispensaries at Pungro, Sitimi and Seyochung.

Bovine Development:

- Maintaining 5 Cattle Breeding Farms at Lerie, Aliba, Tuensang, Medziphema and Jalukie including Pfutsero where civil works is in progress.

Poultry Development:

- In 2019-20, department proposes to strengthen State Poultry Farm at Peren and support 400 progressive poultry farmers through Innovative Poultry Productivity Programme.

Piggery Development:

- During April 2019 to January 2020, 1147 piglets were produced and 941 were sold.

Development of Piggery sector under NLM during 2019:

1. Infrastructure: Following infrastructure development undertaken and completed under NLM
 - Construction of one Pig Sty, one Semen Laboratory and Overhead water storage tank at Exotic Nucleus Pig Farm at Medziphema.
 - Construction of one Pig Sty each at Multiplier Farm Akuluto and Merangkong respectively.
 - During 2019-20, under NLM, Piggery sector proposes to strengthen 2 State Pig Breeding Farms at Tuensang and Wokha district.

Small Animal Development:

- Under "National Livestock Mission", initiated to conserve the recently recognized indigenous breed of local Goat (Sumi-Ne) at Zunheboto district.
- 78 beneficiaries to be covered under Rural Backyard Goat Development for promotion of Goatery.

Fodder Development:

- In 2019-20, department proposes to encourage fodder production from Non-Forest lands through community participation covering 220 units. 100 Feed Grinders are proposed for distribution.

RKVY:

- In 2019-20 under Normal RKVY department focusing for production of Pork through Piggery Development.
- Under Tribal Sub Plan for Poultry Production total 187 nos. of piggery farmers and 138 nos. of poultry farmers are being short listed from 11 districts for implementation of the programme.

Dairy Development:

- Dairy Development is being mandated to the Nagaland State Dairy Co-operative Federation Ltd. (NSDCF) which was set up as a State Apex body during 2002 with a view to replicate the success story of 'Anand Pattern' (AMUL) co-operative dairying to other potential districts of Nagaland to boost milk production in the state.
- Taken up 2 Community Dairy Project (CDP) at Botsa and Tseminyu in Kohima during 2019-20 on Public Private Partnership mode.

Administrative Investigation & Statistics:

- Livestock Census: 100% CSS being implemented on all India basis once every five (5) years, conducted the 19th Livestock Census in the year 2012 and the 20th Livestock Census is under progress.

Sample Survey:

- For the year 2018-19 the department had submitted the MLP data(s) to the Govt. of India and the provisional figure on State Internal Domestic Products is expected to stand at 32.03 (000 tonnes) of meat, 74.03 (000 tons of milk) and 374.71 lakhs of Eggs.

Agri-Research, Training and Extension:

- Organizing Block Level & District Level Livestock Mela: covering all Blocks and District HQs to encourage and update Technical Skills of farming.

Exposure visit of Farmers:

- 307 Farmers from 74 Blocks visited established farms in progressive states.

Exposure visit of Livestock Extension Facilitators (LEF):

- A total of 24 & Livestock Extension facilitators (LEF) in groups visited Karnal, Haryana for International Poultry, Dairy & Livestock Expo 2019, International Exhibition on Dairy products at Bangalore and Dairy Industry Expo 2019 at Pune.

Technology Transfer & Extension:

- 1850 farmers provided Training & Capacity Building, Orientation Program, Promotion of Livestock Farmers Group (LFG)

Other achievements:

- In 2019-20, the department deputed 20 students for undergoing B.V.Sc. /& AH course in various Veterinary Colleges.

- 60 students were selected for VFA training course at VFATI, Medziphema.

Nagaland State Dairy Co-operative Federation LTD:

- Undertaken Milk Fortification Project under a National Dairy Development Broad.
- Successfully implemented where milk was fortified with vitamin A&D. It was launched for marketing on 17th September 2019.
- Other activities initiated are Expansion of Capital Dairy Plant from 2 TLPD to 5 TLPD,

Shifting of Mini Dairy Plant with facility expandable from 1 TLPD to 5 TLPD and organizing two additional Milk Unions each for Peren and Phek districts.

ART & CULTURE

ACTIVITIES

- Promotion of Culture
- Promotion of Library Services
- Archaeology
- Development of Archives
- Registration of Antiquities and Art Treasuries.
- Cultural Research & Studies.
- Promotion and development of visual Arts.
- Development of Museums.
- Protection of Heritage Site.

REVENUE

- Revenues earned by different sectors during 2019-20 till Feb. 2020 are:

➤ State Museum entrance ticket	- Rs. 152070.00
➤ State Academy Hall rent	- Rs. 163500.00
➤ Mobile Stage rent	- Rs. 8000.00
➤ Sale of Departmental Publication	- Rs. 121322.00
➤ W.W.II Museum entrance ticket	- Rs. 130570.00
➤ Photography fee from the state museum	- Rs. 83500.00
➤ Photography fee from W.W.II Museum	- Rs. 60500.00
➤ Forest Royalty/CGST/SGST	- Rs. 2045402.00
➤ <u>Heritage Rent</u>	<u>- Rs. 240000.00</u>
Total	- Rs. 3004864.00

PERFORMING ACTIVITIES: Organised Cultural Troupes from various tribes of Nagaland to participate in the national Days Celebration at the State Capital as well as District Headquarters.

- The Department organized Surumi Cultural Society, Kohima to perform during the State reception programme of the Governor of Nagaland, R.N. Ravi.
- The Department in collaboration with NEZCC organized Women Skill Development workshop on weaving at Chungtor village from 26th to 30th August 2019.
- Under the program ‘ME TOO FILMS IN NAGALAND’ the department facilitated the 17 Cultural Troupes of Hornbill Festival.
- During the North East Dr. T.Ao Football Trophy 2020, the department organized cultural troupes perform during the Inaugural function.

• **HORNBILL FESTIVAL, 2019**

- The Department organized and presented cultural program under the theme “CULTURAL CONNECT” at the 20th Hornbill Festival.

• **Mini Hornbill Festivals**

- Conducted in Mon town on 5th April in Mokokchung on 1st to 3rd August, at Phek on 4th& 5th Oct. at Zunheboto on 12th-14th November and in Phek on 15th January 2020.

• **FINE ARTS**

- Creative ethnic arts were designed, fabricated and befittingly decorated for V.V.I.P. rostrum at the State Capital during important Government Programs and celebrations.
- The 17th Governor’s Award 2019 for Distinction in the field of Art, Music and Literature was conferred to two recipients recommended by State Level Committee (Selection Committee). Government of Nagaland.
- In commemoration of 150th Birth Anniversary of Mahatma Gandhi, a painting competition for school students was organized on 11th Oct 2019.
- Coinciding with the 20th Hornbill Festival from 1st to 10th Dec. 2019, the Department organized Artists Corner at the premises of the World War II Museum Kisama in collaboration with Eastern art Council and at the Naga Shopping Arcade in Dimapur.

- Artist Corner Stall was also set up during the Republic Day celebration on 26th Jan. 2020 for display and sale of artworks and Departmental publications.
- **PUBLIC LIBRARY SERVICE**
- There is 1 (one) State Library, 1 (one) Museum library, 11 (eleven) District Libraries and 601 enlisted Rural Libraries under the Department of Art and Culture.
- Has added new collection of Audiobooks, e-book, Video books and Braille for blinds.
- The total membership is 3875.
- Total number of books in the State Library is 59298 and number of books received from Raja Ram Mohan Roy Library Foundation and acknowledgement dispatched is 779.
- Under the financial Assistance Scheme (non-matching) of Raja Ram Mohan Roy Library Foundation, Kolkata, Differently Abled Corner was set up at Jo Foundation Inclusive School, Kohima. The Library was inaugurated on 28th February 2019.
- **THE STATE MUSEUM**
- During the year 2019-20, the State Museum received 11 Nos. of VVIPs, 30 NOS. of VIPs, 2230 Nos. of students in uniform and 130 Nos. of Police and Paramilitary forces in uniform.
- Total number of visitors with entry ticket -15207 visitors generating a revenue of Rs, 1,52,070/- only and Rs. 83,500/- only as fees realized from photography.
- Organised one day training on museum Management and Archeology under capacity building, sponsored by Ministry of DONER, Government of India at the State Academy Hall, Kohima on 7th May 2019.
- **STATE ACADEMY OF MUSIC AND DANCE**
- During the year under report the number of programs held in the Hall on rent is 33 times and the revenue collected is Rs. 1.63,500/- only.
- **ARCHAEOLOGY AND REGISTRATION OF ANTIQUITIES**
- A total number of 1786 artifacts (antiquities- pottery, hunting tools, working tools, decorative items, ornaments, traditional dresses etc) have been registered to date under Registering Office Dimapur.

- **STATE ARCHIVES**

- The records concerning Naga Hills District are mainly available in National Archives of India, West Bengal State Archives, Kolkata and some in Shillong and Guwahati. These records were brought to the State Archives with great effort. The State Archives was initially established with few records transferred from West Bengal State Archives in the year 1973 with the main objective to collect and preserve the State's Historical Records.
- During the year 2019-2020, more than 86 Nos. of files have been classified, arranged systematically and preserved in the record room.
- The Archives Branch during the year 2019-2020 has collected 22 Articles, consisting of Naga notable historic records.
- More than 900 Nos. of documents are being digitized in order to preserve the documents in its original form.
- During the year 2019-2020, the Archives Branch could render its help to more than 438 Research Scholars, Public Leaders and Administrators.

- **State Archival exhibition**

- Was held from 1st to 10th December, 2019 coinciding with the Hornbill Festival 2019 at II nd World War Museum Premises, Kisama.

- **RESEARCH AND PUBLICATION**

- Under the TRI, the Department organized an Inter-State Cultural Exchange Programme "Cultural Confluence" at Dimapur on 29th June, 2019. Tribal Youth Cultural Exchange Programme on "Inter-state Cultural Programme" was held at Tuensang on 13th July, 2019.

- **WORLD WAR II MUSEUM AT KISAMA (WWII)**

- Generated revenue of Rs. 1,66,900 (Rupees one lakh sixty six thousand nine hundred) only for entry and photography charges.

- **FINANCIAL ASSISTANCE TO VOLUNTARY CULTURAL ORGANISATION**

- Financial assistance was awarded to 140 cultural organizations.

CO-OPERATION

EDUCATION AND TRAINING:

COOPERATIVE TRAINING CENTRE, MEDZIPHEMA: Established in the year 1968 for organizing, directing monitoring and evaluating the Cooperatives and training for personals working in the Cooperative sectors and junior level officials of the Department.

THE NAGALAND STATE CO-OPERATIVE UNION (NSCU) DIMAPUR:

Established under the sponsorship of the State Cooperative Department in the year 1967 to impart Cooperative Education and Training to the members, Board of Directors of the Cooperatives, prospective members and employees of Cooperative Societies.

NATIONAL COOPERATIVE UNION OF INDIA COOPERATIVE EDUCATION FIELD PROJECT (CEFP) KOHIMA NAGALAND:

Programmes Conducted during 2019-2020:

Sl. No.	Name of Programmes	No. of Program	Participants	Women
1	Skill Development Program on Detergent washing powder and cleaning gel.	6	75	60
2	Mushroom cultivation	1	12	12
3	Candles making	1	28	28
4	Mixed pickle making	6	108	76
5	Income Generation Program	10	120	95
6	Workshop on Motivation for Youth in Cooperative	2	56	21
7	Participation in Exhibition-Cum-Sales	3	20	14
8	Formation of new SHG	11	115	105
9	Conversion of SHG into Cooperatives	4 under process		

10	Leadership Development Program			
11	Cooperative Education Programs and meetings	As per NCUI Guidelines.		
12	Total No. of adopted PACS (Primary Agriculture Co-operative Society)	32		
13	State/National Level Seminar	3		
14	Collaborating Programmes with other Allied Department and Agencies (RD, Cooperation, Agriculture, ATMA, RD, SIRD, NCCE, IFFCO, SEWA, NSCB, DPDB, Military Army, and Village level Panchayats etc.	12		

PERFORMANCE OF STATE/APEX LEVEL COOPERATIVE

ORGANIZATIONS:

CREDIT CO-OPERATIVES.

THE NAGALAND STATE COOPERATIVE BANK (NSCB) LTD, DIMAPUR:

The bank has initiated and innovated "Zero Distance" banking for every customer in the race for deployment of latest Technology solutions to going digital. Emphasis on non-conventional finance such as financing of SHGs, JLGs Farmers Club, VDB linked and Church based projects loan to KCC holders, backed ended subsidy linked Animal Husbandry Schemes i.e Diary Entrepreneurship Development Scheme (DEDS) and Entrepreneurship Development and Employment Generation Scheme (EDEG) of GOI /NABARD.

THE NAGALAND STATE ENTREPRENEURS ASSOCIATES THRIFT AND CREDIT COOPERATIVE FEDERATION LTD (EATACOL) DIMAPUR:

During the year 2019-20 one other major activities was working with women street vendors and has reached out to 892 Women vendors from Peren, Wokha, Tuensang, and Dimapur districts of Nagaland. An incentive of Rs. 2000 was given to 88 women till date.

APEX MARKETING CO-OPERATIVE

THE NAGALAND STATE CO-OPERATIVE MARKETING & CONSUMERS FEDERATION (MARCOFED) LTD. H.Q. DIMAPUR:

Apex Level Co-operative Institution for Marketing of Agricultural process and distribution of essential commodities in the State which was established in the year 1968.

2 (two) Branch Offices as MARCOFED LPG Service at Kohima and Phek district.

Initiated plans to undertake and setting up of direct dealership of Petrol/ Diesel Retail outlets in few selected areas is currently setting up an outlet at Chiephobozou, Sub-division, ADC H.Q. Kohima.

Development of Table Fish Production Farm at Duilongua Village, New Jalukie, Peren under MH 2552 NEC:

- Under the Pradhan Mantri UjjwalaYojana (PMUY) 1163 connections have been provided in Phek.
- Under Minimum Support Price (MSP) for Minor Forest Produce (MFP)
- 13 of Van Dhan Vikas Kenddras have been sanctioned by TRFED in the districts of Tuensang, Dimapur, Zunheboto, Longleng and Kohima.
- MARCOFED procured surplus Kholar from Pungro, Tuensang which was marketed to regions where the demand is high.

NAGALAND STATE DAIRY COOPERATIVE FEDERATION LTD:

Set up in the year 2002 Dairy Co-operative Societies (DCS) has been organized in the States.

ACHIEVEMENT:

- Implemented Milk Fortification Project and fortified milk with vitamin A&D was launched for marketing on 17th September 2019.
- Project on Safe & Quality Milk: of the three Dairy Plants of Dimapur, Kohima & Mokokchung.
- Expansion of Capital Dairy Plant from 2 TLPD to 5 TLPD.
- Organize two additional milk unions each for Peren and Phek.

**DIMAPUR DISTRICT CO-OPERATIVE MILK PRODUCERS UNION LTD.
(DIMUL):**

ACHIEVEMENT DURING THE YEAR 2019-20:

Establishment set up of the union during the year under report is summarized below:

Sl. No.	Particulars	
1	No. of Societies Organized Farmer membership	52
2	Paid up share Societies State Govt.	1.26
3	No. of Employees	
	CEO	1
	Supervisors	6
	Grade-III staff	5
	Grade-IV	17

Procurement & Marketing 2019-20:

Sl. No.	Particulars	Qty
1	Milk Procured (lakh liters)	14.74
2	Milk Marketed (lakh liters)	16.98
3	Lassi Marketed (MT)	552.50
4	Dahi Marketed (MT)	123.33
5	Ice cream marketed (MT)	26.60

NOTABLE ACTIVITIES UNDERTAKEN DURING THE YEAR 2019-20:

- Implementation of One Village-One Cooperative Society in collaboration with the Agriculture Department has started registering Organic farming Cooperative Societies in all the districts.
- Participation in trade fairs & festivals.

Inauguration of Sub-Divisional office at Satakha and Pfutsero: on 12.06.19 and 09.07.19 respectively.

- Upgradation of Cooperative Training Centre (CTC) Medziphema under RKVY 2018-19.
- Tuensang District was awarded for outstanding recovery position in District Category, Cekrozovo Krotho Weaving & Industrial C.S. Ltd. awarded the IICFT Award of Excellence.

ONGOING PROJECTS AND PROGRAMMES:

Rashtriya Krishi Vikas Yojana (RKVY):

- Establishment of Cold Room to enhance value to the agricultural products of the farmers. 10 MT and 5 MT capacity Cold Rom with 40 KVA and 25 KVA diesel generator back-up were provided to 6 (six) progressive cooperative societies across the districts.
- Convergence program of Agri and allied activities through the organization of specialized and department specific cooperative societies.

**INTERNATIONAL FUND FOR AGRICULTURAL DEVELOPMENT (IFAD):
Implementation of Integrated Cooperative Development Project (ICDP), PHASE-II.**

Sl. No.	Name of District	No. of Assisted Cooperative Societies during first year (2018-19)
1	Kohima	41
2	Tuensang	57
3	Kiphire	45
4	Longleng	31
5	Peren	15
	Total	189

PROGRAMMES DURING 2019-20:
Under Developed Areas Program (UDAP)

Sl. No	Name of the works	Physical
A	Road Sector	
1	Construction of new roads	26 KM
2	Improvement of existing roads	47 KM
3	Black topping, soiling & metalling	3.3 KM
4	Side drain	16 KM
5	Construction of Retaining/Protection wall	80 Mtrs
6	Construction & Renovation of Minor Bridges/Hanging	2 Nos.
B	Social and Infrastructure Sector	No. of Projects
1	Construction of playground	2
2	Community Hall/Panchayat Hall	4
3	Renovation of Buildings	1
4	Construction of classroom/Hostel	1
5	Outdoor Stadium	1
6	Construction of Rest/Guest House/Rostrum	4
7	Community Fishery pond	1
8	Tree plantation/Horti-Farming	1
9	Town Hall/Multipurpose building	3
10	Preservation of Community Forest	1

11	Waiting shed/Marketing shed/Rostrum	2
12	Trainings/Seminar/Special Tutorials/Up-scaling of Eastern Entrepreneurs	7

The following works are anticipated to be achieved during the year 2019-2020:

Border Area Development Programme (BADP): Provide the border areas with essential infrastructure through a participatory approach in six thematic areas – Basic infrastructure, Health Infrastructure, Education, Agriculture and Water Resources, Financial Inclusion and Skill Development.

The works expected to be achieved under the programme during 2019-20.

Sl. No	Name of the Works	Physical
A.		Road Sector
1	Construction of new roads	8.9 KM
2	Improvement of existing roads	12 KM
3	Black topping, soiling & metalling	1.7 KM
4	Side drain	8.9 KM
5	Culvert	9 Nos
6	Constn. Of retaining/Protection wall	50 Mtrs
7	Water supply/Constn. Of water tank	8 Nos
B.	Social and Infrastructure sector	No. of projects
1	Football/Playground	5
2	Community hall/Panchayat Hall	5
3	Renovation of School buildings	2

4	Classroom/School Constn.	3
5	Health sector/Constn. Of PHC/Staff quarter	2
6	Community toilet	3
7	Rest/Guest House	1
8	Footpath/footsteps	80 mtrs
9	Solar light	3
10	Plantation/Horti-Farming	7
11	Public utility/multi-purpose buildings	8
12	Public utility buildings	3
13	Fishery pond	1
14	Minor Bridge	2
15	Waiting/Marketing shed	3
16	Stadium	2
17	Helipad	2
18	Rostrum	1

HIGHLIGHT OF ACHIEVEMENTS: New DUDA Directorate Office building inaugurated on 1st March 2019.

➤ **Gender budgeting and main-streaming.**

- To promote women and to support their livelihood activities.
- The Department is committed to ensure that gender commitments are translated into budgetary commitments.

Sl. No	Name of the Programme	Name of training Agency/ Organisation
1	Training on Culinary skill	Department in collaboration with Kohima Exotic School of Cooking

2	Special coaching classes for HSLC Exam	Department in consultation with School Administration & ENSF
3	Procurement & Marketing of products from SHGs	Department
4	Patency and launch of Eastern Nagaland Fashion and Apparel	Department in partnership with women Tribal Organisations.

➤ **Coaching classes for class-X student, 2019-20**

- In order to improve the students result in the HSLC examination, special tutorial programme initiated during 2016-17 by appointing mathematics & science teachers for a period of 3 months in 16 HSLC centers and 20 education centers.

Sl. No	Name of the Centre	No. of Centers	No. of teachers
1	Mon	7 Centers	14 teachers
2	Tuensang	4 Centers	8 teachers
3	Kiphire	4 Centers	8 teachers
4	Longleng	5 Centers	10 teachers
5	4 Districts	20 Centers	40 teachers

- Empowerment of the underprivileged Youth for Eastern Nagaland through IECT Skill Training and Livelihood Enhancement: To empower the youths and women of Eastern Nagaland. The Department in collaboration with NEILIT has set up four Computer Centre at Tuensang, Mon, Longleng and Kiphire District. Under this programme, 1408 youths of Eastern Nagaland trained in Computer and electronic related jobs, such as mobile handset repairing & maintenance, repair and maintenance of inverter UPS and home appliances.

- Activities of Van Dhan Vikas Karyakram (VDVK) under TRIFED, Ministry of Tribal Affairs, GO I: The Ministry of Tribal Affairs launched Pradhan Mantri Van DhanYojana (PMVDY) for value addition, branding and retail marketing of minor Forest Produce. It facilitates to create sustainable livelihood and generate income for the forest-based tribes by ensuring fair and remunerative returns and turn tribal gatherers into entrepreneurs. The Department has set up 18 VDVKs by enrolling 180 SHGs 5400 beneficiaries across the Eastern District.
- Activities of Anghya Emporium: Anghya- The retail network is a livelihood solution to support the entrepreneurs & farmers of Eastern Nagaland. Retail Infrastructure established at Mon, Tuensang, Longleng & Kiphire. As part of the Market Linkage strategy, the Department has signed an MOU with TRIFED under Ministry of Tribal Affairs, GOI and is a partner with Tribes India for joint retail network and marketing of local products.
- Launching of Mongken: Mongken brand- launched on 28th January 2020 to create economic opportunities for local designers, skilled artisans and craftsmen from Nagaland. Mongken will function as a node through which the local products can be marketed by participating in festivals, trade expo in partnership with tribes in India and similar agencies. The garment and apparel are inspired by the 6 Tribes of Eastern Nagaland- Phom, Konyak, Sangtam, Yimchunger, Chang and Khimniungan.
- Outdoor Mobile Media Van: The first of its kind in the State with the objective of educating and creating awareness for the people living in the international Border Block Village. Two modified four wheeled drive Mahinder Pickups with complete accessories such as LED screen, sound system, laptop and generator will be used to disseminate information on the current policies and programmes of various Government Department.
- Infrastructure & other Sectors: The Department has connected unconnected villages, construct culverts, side drains, toilets protection walls and also built bridges, villages and towns been lighted with solar street lights. Financial assistance allotted to farmers, tools and implements provided through Agri & Allied programme.

ECONOMICS & STATISTICS

The Department has been mandated to develop an efficient statistical system in the state, laying down norms and standards in the field of statistics. It is also accountable for maintaining a comprehensive information system and robust database to give direction towards consolidation of development process through informed database to achieve desired result.

GROSS STATE DOMESTIC PRODUCT (NAGALAND): The estimated figure of the GSDP with 2011-2012 as base year both at current and constant in the new series is given in the table.

Gross State Domestic Product (2011-2012)

Year	Gross State Domestic Product (Current Prices)	Gross State Domestic Product (Constant Prices)		
	Rs. In lakhs	% Growth	Rs. In lakhs	% Growth
2011-12	1217676		1217674	
2012-13	1412127	15.97	1286790	5.68
2013-14	1661173	17.64	13279259	7.19
2014-15	1840067	10.77	1439877	4.39
2015-16	1952395	6.10	1466049	1.82
2016-17	2168936	11.09	1564992	6.75
2017-18(P)	2424738	11.79	1618399	3.41
2018-19 (Q.E)	2728306	12.52	1713932	5.90

P= Provisional, Q.E=Quick Estimate

SECTORAL COMPOSITION OF GROSS STATE VALUE ADDED (GSVA) AT CONSTANT PRICE: Comprises of three sectors viz. Primary Sector, Secondary Sector and Tertiary Sector. The tables below indicate the contribution made by each sector to the total Gross State Value Added (GSVA) at constant Prices.

Sectoral Composition of GSVA at constant Price

Year	Primary	Secondary	Tertiary	Total GSVA at basic prices
2011-12	379022	149803	677849	1206674
2012-13	400266	154044	722392	1276702
2013-14	442291	122371	798081	1362743
2014-15	460553	137600	831569	1429722
2015-16	438999	162054	843736	1444790
2016-17	462826	175266	886999	1525091
2017-18(P)	465195	198833	917857	1581885
2018-19 (Q.E)	494786	210412	969010	1674209

P = Provisional, Q.E = Quick Estimate

Sectoral Composition of GSVA at constant Price

% Share of Sector to GSVA				
Year	Primary	Secondary	Tertiary	Total GSVA at basic prices
2011-12	31.41	12.41	56.17	100
2012-13	31.35	12.07	56.58	100
2013-14	32.46	8.98	58.56	100
2014-15	32.21	9.62	58.16	100
2015-16	30.38	11.22	58.40	100
2016-17	30.35	11.49	58.16	100
2017-18(P)	29.41	12.57	58.02	100
2018-19 (Q.E)	29.55	12.57	57.88	100

P = Provisional, Q.E = Quick Estimate

The share contribution of the three sectors to the total GSVA has remained almost the same during the last 7 years.

NATIONAL SAMPLE SURVEY (NSS): The Directorate conducts the NSS state sample surveys along with the rest of the country to collect data on socio-economic activities as determined by the NSSO.

REGISTRATION OF BIRTHS & DEATHS: Is an integrated information system that generates primary legal, administrative and statistical information. There are 1445 registration centers functioning in the state as on April 2018. 1274 are in the rural areas, 32 in the urban areas and 139 in the medical institutions.

Number of Births and Deaths Registered

S/N	Year	Sector/Area	No. of Births Registered	No. of Death Registered
1	2015	Rural	30903	708
		Urban	48636	1361
		Total	79539	2069
2	2016	Rural	36416	705
		Urban	36568	1432
		Total	72984	2137
3	2017	Rural	34156	551
		Urban	34965	1285
		Total	69121	1836
4	2018	Rural	34961	342
		Urban	12396	486
		Total	47357	828

PRICE STATISTICS: The Directorate of Economics and Statistics (DES) Nagaland, Kohima is collecting price data on retail prices of consumer goods, non-consumer goods and building materials in all 11 district covering 11 urban price centers and 22 rural price centers. Whole sale price of essential commodities are collected from Dimapur urban price centre.

VILLAGE LEVEL DEVELOPMENT INDICATOR (VLDI): Highlights the basic amenities available in the villages. The latest report on VLDI 2016 containing information on 1326 recognized villages was published in 2018.

STATISTICAL HANDBOOK: The Department has published the Nagaland Statistical Hand Book 2018 and 2019 edition will be published shortly.

ENVIRONMENT STATISTICS: Under the guidelines of the Ministry of Environment, Forest & Climate Change, Government of India, the Department has created Environment Statistical Cell and it coordinates with the statistical personnel attached in the Department of Environment, Forest and Climate change to collect information environment statistics.

GENDER STATISTICS: The first report was released during 2017 which focuses on eight areas of women's status in Nagaland like population, health, social obstacles in women's empowerment, leadership, women participation in economy, labour force & employment and literacy & education.

TRAINING DIVISION: Conducted in-service training for officers and staff of the Directorate and the District Statistical Officers on office procedures, official statistics, basic computer application etc. Sensitization and orientation programmes were also conducted for all the grass root and institution Registrars of births and deaths.

PHYSICAL ACHIEVEMENTS:

Publication:

- Statistical Handbook
- Estimation of State Domestic Product 2011-12 (New Series)
- National Sample Survey (NSS) 71st Round published & 72nd Round under printing.
- Annual Price Bulletin 2018.
- Statistical Abstract 2008-2009.
- Economic Survey 2018-2019.
- Annual Report of Births & Deaths 2018.

➤ Gender Statistics, 2017-18.

Civil Works: The Department completed the new Directorate Building at New Capital Complex and physically occupied.

FINANCIAL STATEMENT: Under the head of Account “3454” Budget allocation of the Department for the year 2019-20.

Year	Plan (Rs. In lakhs)	Non-Plan (Rs. In-lakhs)	Total (Rs. In lakhs)
2019-2020 (BE)	150.00	3767.91	3917.91

ELECTION

Election Department is one of the Statutory Departments in the state created under the Representation of People Act, 1950.

- At the district level, the District Election Officer (DEO) who is generally the Deputy Commissioner is assisted by the Assistant Election Officer (AEO) and other Election staff.
- For the conduct of election to the State Legislative Assembly, the ADCs/SDOs are the returning Officers and EACs/AEOs are the Assistant Returning Officers.

Special Summary Revision of Photo Electoral Roll with reference to 01/01/2020 as the qualifying date

No. & Name of the District	Total population (Projected 2020)			Electors as per proposed Draft Roll w.r.t. 01.01.2020 as the qualifying date			Ratio of Electors to population		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
1.Dimapur	228391	209882	438273	102233	102471	204704	448	488	467
2.Peren	57401	52534	109935	27866	28204	56070	485	537	510
3.Kohima	159986	148514	308500	68404	73755	142159	428	497	461
4.Pughoboto	9741	9780	19521	6803	6745	13548	698	690	694
5.Phek	96682	91984	188666	50080	51710	101790	518	562	540
6.Mokokchung	116711	107982	224693	68668	67761	136429	588	628	607

7.Zunheboto	72479	70498	142977	46148	46297	92445	637	657	647
8.Wokha	97557	94489	192046	49656	49509	99165	509	524	516
9.Mon	152109	136813	288922	69955	63653	133608	460	465	462
10.Longleng	30598	27688	58286	21898	20742	42640	716	749	732
11.Tuensang	120747	112194	232941	61753	58361	120114	511	520	516
12.Kiphire	40605	38861	79466	25966	24869	50835	639	640	640
State Total	1183007	1101219	2284226	599430	594077	1193507	507	539	522

Polling Stations:

Main Polling Station	Auxiliary Polling Station
2227	Nil

Announcement of General Election to the Lok Sabha from 1-Nagaland Parliamentary Constituency and Bye-election for Nagaland Legislative Assembly from 26-Aonglenden AC was made on 10th of March, 2019 which was created by the demise of sitting MLA. Polls were conducted on 11th April, 2019 and counting of votes on 23rd May 2019.

Election Literacy Club: is a platform set up in the country to engage students through engaging activities and promote electoral literacy of all age groups, especially the future and young voters and to sensitise them on their electoral rights and familiarise them with the electoral process of registration and voting.

SVEEP (System Voters' Education & Electoral Participation): is a programme launched by the election Commission of India in the year 2010 on the theme "Greater Participation for Stronger Democracy" and with the objective of facilitating an enhanced, ethical and informed electoral participation.

Nagaland celebrated the 10th National Voters' Day under the theme "Electoral Literacy for Stronger Democracy" on 25th January, 2020 all over the State.

ELECTRICAL INSPECTORATE

FUNCTIONS:

- Administration of the Provisions of Indian Electricity Acts and Rules
- Administration of the Provisions of Licensing Board (Electricity)

Regulations

- Prevention and investigation of Electrical Accidents and
 - Examination of the causes leading to such accidents
- Administration of the Provisions of the Energy Conservation Act 2001

NAGALAND STATE DESIGNATED AGENCY (NSDA): Develop policies and strategies with thrust on self-regulations and market principles, within the overall framework of the Energy Conservation Act 2001 with the primary objective reducing energy intensity of the Indian Economy.

STATE ENERGY CONSERVATION FUND: Energy Saving Plan taken up by the Nagaland State Designated Agency under the guidance of Bureau of Energy Efficiency and National Productivity Council of India in domestic and building sectors and other related activities. The State Designated Agency has implemented under Green Village Initiative taken up in 35 villages to showcase and educate the people on Energy Conservation and its efficient use, besides free distribution of Energy Efficient LED bulb, FC Tube, Streetlight etc. to the villagers.

ACHIEVEMENTS AND ACTIVITIES OF NSDA

- Establishment of internet platform
- Promotion of Energy Conservation through advertisements, pamphlets, posters, hoardings etc.
- Translation of pamphlets/slogans to local dialects on Energy Conservation
- Demonstration Projects on Space Heating, LED Bulbs and Street Lighting
- Conducted painting, essay and debate completion on energy
- Conservation organized seminars/workshops for promotion of efficient use of energy and its conservation with all stakeholders.

- Successfully taken up 'Green Village Initiative' programme conducted 10 awareness campaigns on Energy Conservation in colleges and higher secondary school. 1 seminar on BEE Start labeled Electrical & Electronic create awareness on procurement of only such products.

STATUS REPORT OF ELECTRICAL INSPECTORATE: Registered Electrical Contractors 290 Electrical Supervisors 741 Electrical Wireman. Supervisor License and Workman Permit License has been issued by way of written exam & oral interview which is conducted in interval of 2 to 3 years.

During 2019-20

Contractor License	Supervisor Certificate License	Workman Permit License
299	290	741

REVENUE COLLECTION FIGURE: Earned by way of fee registration, renewal and issue of new license and inspection charge etc.

During 2019-20 – Rs. 4,42,860.00 collected as revenue.

ELECTRICAL ACCIDENT REPORT: As per Indian Electricity Rules 44A, all Electrical Accident shall be sent to Electrical Inspector with written report along with prescribed Annexure III Form by respective Electrical Division after which inspection has been carried out by Inspectorate cell.

During 2019-20, Fatal 3 cases and Non-fatal 4 cases were reported.

EMPLOYMENT, SKILL DEVELOPMENT & ENTREPRENEURSHIP

- 27317 fresh applicants have registered at the various Employment Exchange for job assistance. Registered applicants are 90584.
- Self-Employment Promotion Cell (SEPC) is the Regional Employment Exchange, Kohima which co-ordinates Self-Employment promotional activities. 1912 candidates registered, out of which 470 were placed in various Self Employment ventures during the current financial year.

- Special Cell for Physically Handicapped applicants established with Central assistance has been merged with the Regional Employment Exchanges under Physically Handicapped category.

Employment Exchanges (Compulsory Notification of Vacancies Act 1959): the Employment Exchanges are empowered to collect various Employment Statistics from all public and private sectors employing more than 24 persons. Department can also collect information from the private sector units employing 10 to 24 persons on voluntary basis.

ACTIVITIES UNDER SKILL DEVELOPMENT & ENTREPRENEURSHIP WING

CRAFTSMEN TRAINING SCHEME (CTS):

- Imparts skill oriented training to youths, who are mostly college and school drop-outs so as to enable them to be absorbed in gainful employment and also to be engaged in Self-Employment ventures.
- 8 (eight) Industrial Training Institutes at Kohima, Dimapur (Women) Mon, Wokha, Mokochung, Tuensang, Phek and Zunheboto imparting training in 22 trades (14 Engineering and 7 Non-engineering). Minimum qualification to undergo training in ITI is class-VIII pass and should be above 14 years of age. Training period varies from 1 to 2 years.
- 9103 trainees have passed the All Indian Trade Test (AITT) and currently 806 candidates are undergoing training for the session 2019-2020.

Govt. ITI for women:

- In keeping with the Government policy for providing special opportunities for women, an ITI exclusively for women was established at Dimapur.

APPRENTICESHIP TRAINING PROGRAMME:

- 50 trainees have passed the Apprenticeship Exam.

ONGOING SCHEMES:**CSS ENHANCING SKILL DEVELOPMENT INFRASTRUCTURE IN NORTHEAST STATES AND SIKKIM:**

- 2 (Two) new Industrial Training Institutes in the State, one in Dimapur and the other at Peren is presently under construction.
- Proposal for establishment of 2 new institutes has been approved in Longleng and Kiphire.
- GITI, Kiphire will be operationalized through a temporary building by introducing two trades - carpentry and Sewing Technology from the next academic session.

MODEL CAREER CENTRES:

- Department implementing the National Career Service (NCS) in the state keeping in tune with the Central Government's initiation in transforming the existing Employment Exchanges to Model Career Centers to provide a variety of Employment related services.
- As a first step Regional Employment Exchange, Kohima is being transformed to a Model Career Center.
- Establishment of 1 more Model Career Center at District Employment Exchange Mokokchung, has been approved during the financial year 2019-2020.

ACTIVITIES:**PRADHAN MANTRI KAUSHAL VIKAS YOJANA (PMKVY) STATE MANAGED COMPONENT:**

- Flagship scheme of the Ministry of Skill Development & Entrepreneurship (MSDSE), objective of this skill Certification Scheme is to enable a large number of youth to take up industry-relevant skill training that will help them in securing a better livelihood.
- State targets to train 14,021 youths across multiple sectors. Scheme was rolled out in the State during July 2018 and till date 6861 youths have been trained. Currently 2014 youths are undergoing training in various training centers across the country.

SKILL MELA:

- Department conducted awareness generation campaigns on Skill Development for livelihood generation under PMKVY Schemes at Mon and Kiphire where 15000 youth was registered.
- Jobs & Skill Fair was held at Kohima where 3 recruiters (The Oberoi, ITC Group of Hotels and the Hyatt) participated and 100 youths were given direct Jobs.

Development of Human Resource (Multi Skilled handyman):

- Department collaborates with the community identification of the demands and mobilization of the youth who can be skilled to the role of multi-skilled handyman.
- Planned to skill 200 youths as multi-skilled handyman by skilling them across multiple jobs.

Recruit, Train and Deploy:

- Recruit, train and deploy model to create an opportunity to train 250 youths on industry relevant practices for livelihood opportunities:

Livelihood Generation through Skilling in Backyard Poultry for**Aspiration District-Kiphire:**

- Proposed to skill 50 unemployed rural youths in Kiphire because of the poor infrastructure, remoteness and limited access to market.
- Through Skilling interventions 48 rural youths sustain their livelihood through backyard poultry and 2 youths through chicken incubation and hatchery units.

Worldskills India school of excellence in Nagaland:

- Planned to create a convergence with the School Education Department and identify and adopt a school and transform it to a Work Skills India School of Excellence.

NUMBER OF APPLICANTS REMAINING ON THE LIVE REGISTER OF EMPLOYMENT EXCHANGES AS ON 31st DECEMBER 2019

Sl. No.	Categories of applicants	Male	Female	Total
1	Post Graduate's	2927	39362	6889
2	Graduates	13979	11389	25368
3	Pre-University	8791	5144	13935
4	Matriculate	11939	3530	15469
5	Below Matric	22066	4322	26388S
6	Degree (Tech)	1261	582	1843
7	Diploma	483	209	692
	Total	61446	29138	90584

REGISTRATION & PLACEMENT MADE UNDER REEMPLOYMENT AS ON 31st DECEMBER 2019.

Sl. No.	District	Registration			Placement		
		Male	Female	Total	Male	Female	Total
1	Dimapur	258	205	463	-	-	-
2	Kohima/ Peren	183	127	310	168	87	255
3	Mokokchung /Longleng	112	86	198	-	-	-
4	Mon	283	216	499	-	-	-
5	Phek	131	51	182	-	-	-
6	Tuensang/ Kiphire	-	-	--	-	-	-

7	Wokha	48	31	79	72	62	134
8	Zunheboto	82	99	181	36	45	81
	Total	1097	815	1912	276	194	470

NUMBER OF PHYSICALLY HANDICAPPED APPLICANTS REMAINING ON THE LIVE REGISTER OF EMPLOYMENT EXCHANGES AS ON 31st DECEMBER 2019

Sl. No.	Education Qualification	Male	Female	Total	Categories of physical Handicapped applicants				
					Blind	Deaf & Dumb	Orthopedics	Respiratory Disorder	Negative Leprosy
1	Graduate & Above	27	5	32	2	2	28	-	-
2	Pre-University	25	4	29	1	3	25	-	-
3	Matriculate	49	24	73	3	7	63	-	-
4	Below Matric /illiterate	672	313	985	95	183	697	2	8
	Total	773	346	1119	101	195	813	2	8

ENVIRONMENT, FORESTS AND CLIMATE CHANGE

STATUS OF FORESTS: Out of the State's geographical area of 16,579 sq.km forests occupy an area of approximately 8,629 sq.km

Legal Status	Forest Area (Sq. Km)	% of Total Forest Area	% of Total Geographical Area
a) Government owned Forests:			
1. Reserved Forests & Wildlife Sanctuaries	264.28	3.06%	1.59%
2. Protected Forests	34.69	0.40%	0.40%
3. Purchased Forests	192.47	2.20%	2.20%
b) Government controlled (Private owned) Forests:			
4. Protected Forest	516.79	5.98%	3.1171%
c) Village Owned Forests:			
5. Virgin Forests	4778.27	55.40%	28.8212%
6. Degraded Forest	2842.80	32.90%	17.1467%
Total (a+b+c)	8629.30	100.00%	52.0442%
d) Ownership			
i) State Government	1008.23	11.70%	6.00%
ii) Private/Community	7621.07	88.30%	46.00%
Total	8629.30	100.00%	52.00%

Areas under different land use in Nagaland:

Land use Types	Area (in 000'ha)	Percentage
Geographical	1,658	

Reporting area for land utilization	1.652	100.00
Forest	863	52.23
Not available for Land cultivation	95	5.77
Permanent pastures and other grazing lands	-	-
Land Under misc, tree crops and groves		
Cultivable Wasteland	92	5.58
Fallow land and other than current fallows	69	4.15
Current Fallows	99	5.99
Net area sown	50	3.05
	384	23.23

PURCHASED FORESTS: Since the area under Government forests in the State is limited, department purchased some forests land from private owners to take up plantations and bio diversity conservation.

RECORDED FOREST AREA: 8,629.30 sq km which is 52% of its geographical area, the reserved forests constitute 3.06%, protected Forests 5.51% and unclassed Forests 93.56%.

PROTECTED AREA: Nagaland has 1 National Park and 3 Wild life Sanctuaries covering 222 sq km which constitutes 1.34% of the State geographical area.

FOREST COVER: 12,486.40 sq km which is 75.31% of the State geographical area and in terms of forest canopy density classes, the State has 1279 sq km under very dense Forest, 4587 sq km under Moderately Dense Forest and 6623sq km under Open Forest.

DISTRICT- WISE FOREST COVER (AREA IN SQ KM)

District	Geographical Area	2019 assessment				% of GA	Change	Scrub
		Very dense Forest	Mod Dense Forest	Open Forest	Total			
Dimapur	927	24.00	161.71	406.38	592.08	63.87	3.09	9.23
Kiphrie	1,130	151.72	277.80	405.06	834.58	73.86	-0.42	62.35
Kohima	1,463	131.70	377.68	673.28	1,182.66	80.84	-3.34	57.60
Longleng	562	0.00	125.45	246.95	372.40	66.26	-2.60	35.52
Mokokchung	1,615	1.89	501.89	823.83	1,327.61	82.20	5.61	22.08
Mon	1,786	32.00	431.32	739.50	1,202.82	67.35	-4.18	127.00
Peren	1,651	136.06	644.46	634.30	1,414.82	85.69	-23.18	76.66
Phek	2,026	272.61	637.83	705.37	1,615.81	79.75	-8.19	85.34
Tuensang	2,536	438.57	547.10	713.99	1,699.66	67.02	26.66	92.35
Wokha	1,628	1.00	465.13	839.68	1,305.81	80.21	-0.19	10.47
Zunheboto	1,255	83.64	363.35	491.15	938.14	74.75	4.14	58.89
Grand Total	16,579	1,273.19	4,533.72	6,679.49	12,486.40	75.31	-2.60	635.49

LAND PURCHASED FOR NPPC, TULI: Department had purchased lands measuring 12,712.024 ha in different years for raising bamboo plantation for supply of raw materials to the NPPC, Tuli.

FOREST TYPES IN NAGALAND: The forest types are found in the State (as per classification by champion & Seth)

a) Northern Tropical Wet Evergreen Forest (IB): Found only in Mon and dominant species are Hollong (*Dipterocarpus Macrocarpus*), Makai (*Shorea Assamica*), Nahor (*Mesua Ferrea*) etc.

b) Northern Tropical Semi Evergreen Forest (2B): Found in the foothills of Assam – Nagaland border in Mokokchung, Wokha and Kohima. The number of evergreen species decreases and the deciduous species are more in number.

c) Northern Sub-Tropical Broad Leaved Wet Hill Forest (8B/C1): Found in the hill areas below 1800m and above 500m in all the districts of Nagaland. The dominant species are mostly semi-deciduous. Some important timber species in this type are Koroi (Abelmoschus), Pomas (Chukraswia), Sopas (Magnolia), Gamari (Gmelina), Hollock (Terminalia), Sam (Betula Nigra), Aam (Mangifera), Badam (Prunus), Betula etc.

d) Northern Sub-Tropical Pine Forest (9/C2): Found in hills with elevation of 1000m to 1500m in parts of Phek and Tuensang. Pine is the dominant species and is found mixed with Quercus, Schima, Prunus, Betula and Rhododendron.

e) Northern Montane Wet-Temperate Forest (11B): Found on the higher reaches of the tallest mountains (above 2500m) like Saramati and Dzükou areas. Species that dominate are Rhododendron, Oaks, (Quercus), Birch and Juniperus sp.

f) Alpine Forest (15): Found at high altitudes in ridges of Saramati range. Species of Rhododendron, Abies, and Juniperus are found in sub-alpine vegetation which gradually merges into alpine vegetation which comprises of high altitude grasses and dwarf Rhododendrons.

MANAGEMENT OF FORESTS

JOINT FOREST MANAGEMENT (JFM):

Objective: To elicit active participation of villagers in (a) creation (b) management and (c) protection of plantations.

- To achieve ecological needs consonant with sustainable productive forestry
- To achieve a wood-based economy for the people

Areas to be covered:

- Non- Governmental lands that can be put into use for forestry
- Non- Governmental virgin forest
- Any other land of the State, which may be managed under JFM

FORESTRY RESEARCH SILVICULTURE DIVISION

The division has three ranges namely

- Silviculture Range, Kohima
- Silviculture Range, Dimapur
- Silviculture Range, Mokokchung

BOTANICAL GARDEN: Area of 8.3475 ha in Kohima is rich bio diversity with the presence of rare and endangered species.

- It aims to act as a centre for education, research, and training and, to cater to the conservation needs of rare and threatened endangered species.
- Promote public awareness on the conservation priority
- Reintroduce, conserve and propagate the values of plants and its indigenous knowledge.

CENTRAL NURSERY

The division maintains a central nursery at Kohima while Dimapur range and Mokokchung Range also maintain its own nursery to cater to the seedling requirement for plantation by various educational institutions, Govt. institutions, NGOs, SHGs and the general public. The division has successfully propagated Ginkgo biloba and weeping willow through branch cutting.

PLANT TISSUE CULTURE LAB

Collection of techniques used to maintain or grow plants cells tissue or organs under sterile conditions on a nutrient culture medium of known composition.

Tissue Culture Lab: Established in 2016, under the silviculture division Kohima, under which research activities are being carried out in raising tissue cultured plants of two tree species namely *Dipterocarpus macrocarpus* and *Duabanga grandiflora*.

WILDLIFE CONSERVATION AND MANAGEMENT

Sl. No	Protected Area	Area in Ha.	Remarks
1	Intanki National Park	20,200	Notified under wildlife protection Act, 1972
2	Singphan Wildlife Sanctuary	2,357	-do-
4	Puliebadze Wildlife Sanctuary	923	Notified under Nagaland Jhum Act, 1974
5	Fkim Wildlife Sanctuary	640	Notified under Wildlife protection Act, 1972
	Total	24,120	

HUMAN ANIMAL CONFLICT MITIGATION AWARENESS CAMPAIGN: organized with participation of officials from the Ministry, State Govt, District Administration, Village Councils, Farmers, Students and other stakeholders.

Industrial Estates in Nagaland

Sl. No.	District	Industrial Estate	Number of Units
1	Dimapur	Diphupar Industrial Estate	3
		Khuvanalla Industrial Estate	20
		Seithekiema Industrial Estate	6
		Burma Camp Industrial Estate	1
		Dimapur Industrial Estate	2

2	Mokokchung	Mangkolemba Industrial Estate	2
		Milak Industrial Estate	4
		Tuli Industrial Estate	6
		Longtho Industrial Estate	2
3	Wokha	Merapani Industrial Estate	2
		Liphayan Industrial Estate	1
4	Mon	Tizit Industrial Estate	4
		Naginimora Industrial Estate	1
		Namsa Industrial Estate	Nil
		Aboi Industrial Estate	Nil

BIO DIVERSITY: Nagaland lies in the 10th distinct bio-geographic zone under one of the identified 18 Mega hotspot in the world with reference to threats to biodiversity

➤ **Floral Diversity:**

Sl. No.	Floristic Diversity Components	Sp. Numbers
1	Total Crops Cultivated Crops Of Jhum Fields	231 0 105
2	Wild Edible Fruits	248
3	Wild Edible Vegetables	More than 128
4	Wild Edible Flowers	52
5	Wild Edible Mushrooms	58
6	Domesticated Fruits	More than 26
7	Edible Roots and Tubers	42
8	Edible Seeds and Nuts	54

9	Medicinal Plants	More than 656
10	Bamboo Species	57
11	Orchid Sp. Species	More than 345
12	Cane Species	7
13	Lichens	346
14	Ferns	280
15	Lesser Known Indigenous Spices	More than 46
16	Indigenous Local Useful Trees Sp.	560
17	Commercial Timber Plants	147

➤ **Faunal Diversity:**

Sl. No.	Faunal Diversity Components	Documented Sp. Numbers
1	Animal & Butterflies	183
2	Mammals	67
3	Aves	541+
4	Amphibian	32
5	Fish	149
6	Snake	35+
6	Lizard and Geckos	6+
7	Mollusc (Snail)	50
8	Eatable Insects	78

COMMUNITY CONSERVATION IN NAGALAND: 407 documented community conserved forest/environment out of which 343 Nos, which constitute 84.3% are self initiated and 62Nos of CCAs (16.2%) are being initiated by Forest Department.

FOREST PLANTATION: Mostly as Micro- Project, in a minimum compact area of 30 ha. The plantation area is then divided into Annual Coupes (Annual Plantation Area) depending on the extent of the area, so that the Micro-Project area is planted up within 3 years. State Government has adopted joint Forest Management Resolution, all new plantations are taken up under the concepts of JFM only. National Afforestation and Eco- Development Board has brought Integrated Afforestation and Eco- Development Project. Non- Timber Forest Produce Area Oriented Fuel- wood and Fodder Programme, Association of Tribal & Rural Poor in regeneration of degraded Forest under National Afforestation Programme. These schemes have been operational through Forest Development Agency (FDA) by forming the Village Forest Community (VFCs). At present, the FDAs are operational in all territorial Divisions including Social Forestry Division, Kohima.

NATIONAL AFFORESTRATION PROGRAMME (NAP):

- Prime objective is to ensure that by 2012 one-third geographical area of the country shall be under tree cover.
- Objectives of NAP are effectively utilization of jhum land; ensure supply of fuel wood and small timber; checking of land erosion through soil conservation measures; and conservation and promotion of non-timber forest produces etc.

FOREST DEVELOPMENT AGENCY: Constituted under National Afforestation Programme (NAP) and registered under Registration of Societies Act, 1860. The mode of implementation is on the basis of Joint Forest Management.

ENTRY POINT ACTIVITIES (EPA): Aims to solicit the support of the people by undertaking the non-forestry works, which are of community usage. Works have been carried by different FDAs such as Community Hall & Rest houses; Village Panchayats Hall & village court; Approach road construction; school building construction, school bench supply; LPG connection, Improved chullas; Rain water harvesting tank & water supply; waiting shed; multi purpose building & marketing shed, seed money for SHG to establish poultry, piggery, floriculture, fishery, weaving units etc.

REVENUE: During 2019-20, the department generated revenue of 605.03 (as on 31st December, 2019)

EVALUATION

Evaluation Directorate functions under the administrative control of Planning and Co-ordination Department, headed by the Additional Chief Secretary and Development Commissioner.

- Main functions are to undertake evaluation studies on the intervention schemes/ programmes of the Government to assess whether these are impacting the targeted beneficiaries at the grassroots and to suggest ways and means to bring about improvement in their formulation and execution.

- **Evaluation studies undertaken:**
 - Implementation of Agricultural Technology Management Agency (ATMA) in Zunheboto.
 - Implementation of Mid-Day Meal scheme in Longleng.
 - Impact study on Integrated Watershed Development Programme (IWDP) in Kiphire.
 - Implementation of Maternal Schemes under (JSY) in Dimapur.
 - Management of Private Hostel in Mokokchung.
- Studies undertaken and completed
 - Impact study on Industrial Training Institute (ITI) in Nagaland under Monitoring of 15 Point Programme.
 - EWS/LIG- Housing in Urban Areas under 20 Point Programme.
 - Impact study on Sarva Siksha Abhiyan in Nagaland under Monitoring of 20 Point Programme.
 - Conservation of Wildlife in Peren.
- Training And Capacity Building:
 - Officers and Staff were deputed to Administrative Training Institute, Kohima on Awareness on Litigation, Goods and Service Tax, Pension and Retirement, GST, Fixation of pay rules, NPS, Leave rule
 - To equip with the working knowledge, organized by the Department of Information Technology and Communication on AeBAS, Cyber Security at Kolkata during 12th - 15th June 2019, one officer deputed to attend the programme.

PROPOSED ACTION PLANNED DURING 2020-21

State Level Studies: One State Level Studies as per the requirement/ approval of evaluation steering committee.

District Level: 11 District specific Studies as per the requirement and approve by the District Planning & Development Board (DPDB) in the respective district.

Review Studies: To asses to what extend steps are required to improve implementation of the programme, one quick review studies are proposed to be taken up.

Monitoring of 15 Point Programme and 20 Point Programme: Implemented in the State to be taken up on priority basis.

EXCISE AND PROHIBITION

FUNCTIONS: The main function is now shifted from revenue collection and regulatory role to enforcement of the Nagaland Liquior Total Prohibition Act 1989 in the State, mainly focused on preventive measures, and control of possession, sale, consumption, manufacture and transportation of liquor and smuggling of excisable goods and other narcotic drugs in the state. It also procures and supplies opium to recognized addicts, regulates denatured spirit for industrial purpose, control of molasses and also to coordinate with central agencies like NCB & Central Bureau of Narcotics etc.

CSD/BONDED WAREHOUSES: The department also controls and regulates the import, export and issue of liquor to military and para military units through canteen stores Depot (1) and para- military Bonded Warehouses (2) located at Dimapur.

EXCISE DUTY IN THE STATE: (w.e.f1st April 2013)

Excise duty in the state (w.e.f. 1st April 2013)

Sl. No.	Items	Excise Duty
1	Rum/	185 per case
2	Whisky/Brandy/Gin	245 per case
	Export Fee	23 per case

3	Beer Excise Duty Export Fee	42 per case 23 per case
4	Breezer/Bacardi Export Fee	30 per case 23 per case
5	Champagne/Wine Export Fee	91/106 per case 23 per case
6	Rectified Spirit Import Fee	3 per litre
7	Denature Spirit Import Fee	3 per litre
8	CSD License Fee	5,00,000 per year
9	Para Military Bond License Fee	3,00,000 per year
10	Unit Canteen License Fee	10,000 per year
11	Wholesale License Fee for Denatured Spirit	15,000 per year
12	Retail License Fee for Denatured Spirit	5,000 per year

NARCOTIC ENFORCEMENT UNDER THE NARCOTIC DRUGS AND PSYCHOTROPIC SUBSTANCES ACT 1985: Under this Act; cultivation, possession, carriage, transport, import and export of Narcotic Drugs and Psychotropic Substances are prohibited.

REVENUE: During 2019-20, Rs. 250.98 lakhs was collected as revenue

REVENUE RECEIPTS DURING THE CURRENT FINANCIAL YEAR:

- Revenue Receipt on Excise Duty and License fee (April 19 to Jan 20)- Rs. 280.76 lakhs
- Fine Amount(April 19 to Dec 20) – Rs. 25.59 lakhs

ARMS AND AMMUNITIONS: The department is in possession of 47 Nos of 303 Rifles and 17 Nos of Sten Guns along with sufficient number of ammunitions.

EXCISE HOUSING PROGRAMME 2019-20: Construction of office building and boundary wall and CC. Pavement Longleng is Rs. 100.00 lakhs

DESTRUCTION OF CONTRABAND ARTICLES

Sl. No.	Quantity	Items	Place
1	21805	IMFL/BEER	Asst. Commissioner of Excise(Zonal) Kohima
2	7928	IMFL/BEER	S.E Dimapur
3	a) 7313	IMFL/BEER	S.E.M.S
	b) 250	Bottles of Cough Syrup	
4	a) 30kgs	Ganja	D.C.N.C
	b) 44368	S.P	
	c)283 Tabs	Nitrosen	
	d)6225 Bes	Cough Syrup	
	e)31.8 Gms	Brown Sugar	

FINANCE DEPARTMENT

The department exercises administration control and supervision over the three Directorates of Treasuries and Accounts, Nagaland State Lotteries and Taxes.

COMMISSIONERATE OF STATE TAXES

Mobile Squad: Functions as the intelligence wing of the department and is attached to the Directorate and maintain vigil over the business activities of the traders to prevent tax evasion.

Sl. No	Name of the Zone	Jurisdiction	Remarks
1	Dimapur Zone	Dimapur, Mon and Peren Districts	Dimapur District is divided into six wards, each headed by a Superintendent of State Taxes.
2	Kohima, Phek and Wokha Districts	Kohima, Phek and Wokha Districts	Kohima District is divided into three wards, each headed by a Superintendent of State Taxes.
3	Mokokchung, Kiphire, Longleng, Tuensang and Zunheboto Districts	Mokokchung, Kiphire, Longleng, Tuensang and Zunheboto Districts	Mokokchung District is divided into two wards, each headed by a Superintendent of State Taxes.

REVENUE COLLECTION STATEMENT (RS. IN LAKHS):

2019-20	2253.39	2371.42	9381.67	355.21	4.51	1.66	44458.99	58826.85
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DISTRICT-WISE REVENUE TARGET FOR 2019 - 20 (Rs. In lakhs)

Sl. No	District	Revenue Collection during 2018-19	Target for 2019-20
1	Dimapur & Peren	14138.35	46615.30
2	Mon	275.14	617.76
3	Kohima	2548.77	21230.60
4	Wokha	237.85	556.95
5	Phek	289.82	706.86

6	Mokokchung	1486.53	4470.25
7	Tuensang, Kiphire, Longleng	669.42	1543.68
8	Zunheboto	385.59	817.30
9	GST	46962.87	
	Book Transfer from all heads including GST	2863.56	
	Total	69857.90	76558.70

New Initiatives during the current financial year: Introduced and implemented the Nagaland Goods and Services Tax Act, 2017 with effect from 1st of July 2017.

Revenue:

- Streamlined the various tax services like issuance of various statutory forms, filing of returns and payment process etc. These services can be accessed anytime from the department's web-portal www.nagalandtax.nic.in.
- The department is already on job to develop application modules for Professions Tax.

Impact of GST for Nagaland:

- GST will reduce Tax evasion: There will be seamless chain of input Tax Credit from manufacturing to the distributors and this facility will be made available only to the registered dealers.
- Proportionate distribution of revenue among the States: Under the VAT regime the manufacturing States get extra amount of tax revenue in the form of CST besides VAT. However, under the GST, every State will get the proportionate amount of tax according to their consumption.
- Support to business: Tax structure under GST will be equal in all States across the nation. There will be no location bias so far as the tax administration is concerned.

DIRECTORATE OF TREASURIES AND ACCOUNTS: 11 District Treasuries and 12 Sub-Treasuries, Tseminyu, Mangkolemba, Pfutsero, Chazouba, Longleng and Aghunato have become banking Sub-Treasuries.

Duties and responsibilities of various units: Looks after the overall administration of the Department, cadre control of all non-Gazetted staff, monitoring of Expenditure of all Departments, Monitoring and regulation of expenditure on GPF, Authentication of Drawal Authorities/Drawing Limits, overall supervision of the working of Treasuries and Sub-Treasuries and all service matters.

National Pension Scheme (NPS): The Department has given training to all the Departments at Kohima and covered all the other Districts.

Pay Slip: The department is issuing Pay Slip from December, 2015 in respect of upgraded posts/contract employees of Gazetted status where A.G. is not issuing the same. So far incumbency list have been received from 67 Departments. The status as on 31.12.2019 are as follows:-

- | | | |
|----------------------------------|---|----------|
| a) Total cases received | - | 2780 nos |
| b) Total cases settled till date | - | 2740 nos |
- Gives financial guidance to the various offices and brings financial irregularities to the notice of the Government.
 - The Department has undertaken the task of physical verification of pensioners who are drawing monthly pension from various treasuries and Sub-Treasuries. Physical verification of Pensioners is conducted from time to time.

During the year 2019-20, the Internal Audit Wing under the Directorate Treasuries carried out audit of the following:-

(a) Normal audit:

Total number of internal audit	-	23 DDOs
Total paras issued	-	424 nos
Total number of paras settled	-	42 nos
Total unsettled paras	-	382 nos (under Process)
Total amount involved	-	Rs. 808.43 lakh

(b) Special audit:

Total number of special audit	-	22 DDOs
Total amount involved	-	Rs. 130.90 lakh
Total amount recovered	-	Rs. 62.68 lakh
Total amount yet to be recovered	-	Rs. 68.22 lakh

- **Treasuries & Sub treasuries:** There are eleven (11) District Treasuries and twelve (12) Sub-Treasuries in the state. The Sub- Treasuries of Baghty, Akuluto and Naginimora are functioning temporarily from the respective District Treasuries. Tobu Sub-Treasury is functioning temporarily from the respective District Treasury. The District Treasuries and sub-Treasuries handle all Government transactions for 1020 DDOs in Nagaland. All payment of pension and pensioner benefits to the pensioners is made through the Treasuries and Sub-Treasuries. At present, the total number of pensioners of various categories directly paid from Treasuries are as follows:-

1	Total Life Pensioners	11,175 nos
2	Total fresh pension (life)	255 nos
3	Total Family Pensioners	7,651
4	Total fresh pension (family)	24 nos
5	Total pensioners paid from Treasury	19,105 nos
6	CPPC (Bank)	1681 nos
7	Total monthly Pension payment for December 2019	Rs. 269,26,48,828

- **Training:** The Department Training Institute at Purana Bazar, Dimapur is functioning in full swing. Imparts training as per the prescribed syllabus to in-service staff and officers of the Department throughout the year. The institute Refreshers Course training facilities to all the officers and staff to equip them to perform their duties well and also to enable them to appear the Departmental Examinations.
- **Monitoring Cell:** Monitors the DDO wise expenditure of all departments on the basis of monthly monitoring reports received from various Treasuries and Sub-Treasuries. These reports are compiled in the Directorate and submitted to the Finance Department.

DIRECTORATE OF NAGALAND STATE LOTTERIES

With the introduction of uniform Rules all over the country, namely the Lotteries (Regulation) Rules 2019 framed by the Ministry of Home affairs, New Delhi, the scope of lottery trade and earning have enhanced to a great extent. With a view to supplement the revenue of the State, government of Nagaland has passed the Nagaland Prohibition of | Gambling and Regulation of Online Games of Skill Act, 2015, and Rules 2016, to be monitored by the Directorate.

ACTIVITIES:

To conduct/monitor the lottery draws through the distributor appointed by the Government from time to time. It maintains daily record of sales, examines the lottery schemes submitted by distributors, makes assessment of markets, places orders for print of lottery tickets to Security Printers, keep records of tickets printed, processes and releases prize money, monitors Government revenue etc. it also provides part-time opportunities to gazetted officers, retired officers and NGO office bearers by appointing them as judges for the lottery draws conducted every day for which they are paid lump-sum amount of honorarium.

LOTTERY MARKETS: State lottery tickets are marketed only in the states of West Bengal, Maharashtra, Punjab, Sikkim and Goa.

FIRMS OF LICENCE HOLDERS OF ONLINE GAMES OF SKILL: Club Empire tech Private Limited, Kolkata, Tiktok Skill Games Pvt. Ltd., New Delhi, K365 assets Pvt. Ltd., Bangalore, Baazi Network Pvt. Ltd., Kolkata, Sachar Gaming Pvt. Ltd., Mumbai, Quantum Skill Gaming & Tech Pvt. Ltd., Kolkata, Stick Pool Pvt. Ltd., Sachiko gaming Pvt. Ltd.

THE REVENUE FOR CENTRAL GOVERNMENT FROM LOTTERIES (TDS):

30% deducted from taxable prize money, 2% deducted from printing charges of lottery tickets.

ONLINE GAMES OF SKILL:

- application fee @ Rs. 50,000/- per applicant.
- annual license fee @ Rs. 10.00 lakh per game per annum, or Rs. 25.00 lakh for a bouquet of games per annum for the first three years, and @ 20.00 lakh per game per annum or Rs. 50.00 lakh for a bouquet of games per annum for the next two years.
- 0.5% of the gross revenue (less service Tax) of the license as royalty to the State Government.

REVENUE RECEIPTS FROM LOTTERIES & ONLINE GAMES OF SKILL:

Year	Target (Rs. in crore)	Actual Achievement (Rs. in crore)
2019-20	22.00	20.48 (upto 31.01.2020)

FISHERIES**Present scenario of fisheries in Nagaland:**

Sl. No.	Particulars	Unit/Nos.
1	Fish production	9448.12 MT
2	Fish seed production	490 lakhs
3	Demonstration fish farm	6
4	Govt. Carp hatcheries	2
5	Prawn hatchery	1
6	Awareness center	1
7	Farming canters	5

Statistics of Fish production during 22018-19 & 2019-20:

Sl. No	Type of Resources	2018-19	2019-20		
		Volume (MT)	Area (ha)	Volume (MT)	Area (ha)
1	Ponds and Tanks	7433.33	3425.5	7643.08	3474.13
2	Paddy-cum-Fish culture	1265.4	3420.0	1437.57	3593.94
3	Doyang Reservoir	350	2258.0	358	2258.0
4	River/Streams etc	3.17	-	3.29	-
5	Lakes/Weirs/ Swamps etc	6.1	1070	6.18	1110.0
	Total	9058	10173.5	9448.12	10436.07

ACHIEVEMENTS/PROGRAMMES DURING 2019-2020:

- Under 'Blue Revolution' – Integrated Development and Management of Fisheries the Department embarked on a vision to construct fish seed rearing units, one time inputs for fish seed rearing units, solar power system for Aquaculture and establishment of hatcheries.
- Under North Eastern Council (NEC), fishery project were developed at Ghowoto Village (Dimapur) and paddy cum fish culture taken up in (4) four Districts of the State.
- Under Rashtriya Krishi Vikas Yojana (RKVY) Scheme, embarked on activities such as development of derelict water bodies, entrepreneurship development, development of raceways for cold water fisheries, development of paddy cum fish culture and development of Carp hatchery and fish seed rearing unit.

- Under Cold water Fisheries, the Department in collaboration with Indian Council of Agricultural Research-Directorate of Cold Water Fisheries Research (ICAR-DCFR) established one Rainbow trout raceways and hatchery at Dzüleke village, Kohima.
- For the first time in North East India Mahseer brood bank and 1 (one) hatchery at Mokokchung District has released indigenously bred and reared Chocolate Mahseer fingerlings into Doyang Reservoir on 5th December 2019.

STATE PLAN SCHEMES:

- During 2019-2020, an amount of Rs. 30.00 lakhs has been earmarked to undertake this activity.
- Compatible Prawn seeds (Post Larvae) produce through artificial seawater in vitro conditions at Nathanglu Prawn hatchery Mokokchung are being successfully propagated to Rs. 5.00 lakhs has been earmarked for breeding of prawn.
- The department has earmarked Rs. 3.00 for induced breeding programme for the year 2019-2020.

Fish Marketing, Research and Quality Control:

- To strengthen the present weak domestic marketing network an amount of Rs. 4.00 lakhs has been earmarked to adopt strategies and develop this sector which will deliver products that meet the consumers' expectations.

Women Empowerment/Development (Gender Budgeting):

- The department emphasized on integrating women in fish farming by organizing Awareness programmes /capacity building and assisting the grass root women as economic Self Help Groups (SHGs) in providing inputs, additional returns/benefits towards ponds management. Rs. 3.00 lakhs earmarked to organize sensitization programmes.

SPORTS FISHERIES:

- An amount of Rs. 2.50 lakhs earmarked for this activity for 2019 - 20. The activity may be a potential employment generating sector and provide entertainment.

NEGOTIATED LOAN UNDER NABARD:

- Upgradation of Government Demonstration Fish Farms in Nagaland: The proposed project includes upgrading the existing eight (8) Government Demonstration Fish Farms in the State. Thizama Fish Farm at Kohima, Brooders' Fish Farm at Dimapur, Jorpukhuri Fish Farm at Dimapur, Tsumang Demonstration Fish Farm at Wokha, Nathanglu Fish Farm at Mokokchung, Thimlak Fish Farm at Tuensang, Tizit Fish Farm at Mon and Demonstration Fish Farm at New Peren Hq. During 2019-20, an amount of Rs. 300.00 lakhs earmarked for phase-I.

CENTRAL PLAN/CENTRALLY SPONSORED SCHEMES:

Blue Revolution (Need Kranti): Integrated Development and Management of Fisheries: Envisage pursuing the vision which is easily adaptable and beneficial to the populace of the State.

North-Eastern Council Sponsored Scheme: Implemented to boost Integrated Fisheries Development in the State. During 2019-20, NEC has approved and released an amount of Rs. 415.64 lakhs as NEC share against Table Fish Production Farm at Ghowoto, Dimapur District in Nagaland and Paddy-cum Fish Culture which were being taken up in all districts of the State.

Rashtriya Krishi Vikas Yojana (RKVY): Rs. 126.27 lakhs sanctioned during 2019-2020 to take up activities such as Development of direct water bodies Entrepreneurship development, Development of raceways for cold water fisheries Development of paddy cum fish culture and Development of Carp hatchery and fish seed rearing unit.

FOOD & CIVIL SUPPLIES

NATIONAL FOOD SECURITY ACT 2013: The erstwhile BPL & APL were amalgamated and termed as Priority Household (PHH). Basing on census 2011, PHH and 47500 AAY were identified which covers a total population of 14,03,579.

Sl. No	Name of district	AAY Ration card	Total population under AAY	Rice Allocation in Qlts	Priority Household ration card	Total Population Covered under Priority household	rice allocation in Qlts	Total ration cards under (AAY+PHH)	Total population covered under (AAY +PHH)	Rice allocation in Qlts (AAY+PHH)
1	Dimapur	6073	30267	2125.55	54818	265576	13278.80	60891	295843	15404.35
2	Kiphire	3590	13845	1256.50	7835	42129	2106.45	11425	55974	3362.95
3	Kohima	4817	19850	1685.95	24070	114470	5723.50	28887	134320	7409.45
4	Longleng	2630	9364	920.50	6637	29680	1484.00	9267	39044	2404.50
5	Mokokchung	5500	20992	1925.00	26160	124439	6221.95	31660	145431	8146.95
6	Mon	4665	23948	1632.75	27822	168961	8448.05	32487	192909	10080.80
7	Peren	2790	12554	976.50	9947	47106	2355.30	12737	58660	3331.80
8	Phuk	4505	16746	1567.75	22463	97274	4863.78	26968	114020	6440.45
9	Tuensang	4170	20121	1459.50	23896	129513	6475.65	28066	149634	7935.15
10	Wokha	4270	21796	1494.50	17156	88558	4427.90	21426	110354	5922.40
11	Zunheboto	4490	20174	1571.50	16630	86216	8310.80	21120	106390	5882.30
	Total	47500	209657	16625.00	237434	1193922	59696.10	284934	1403579	76321.10

- Under the PHH scheme beneficiary is provided 5kgs of rice @ Rs. 3 per Kg and under AAY scheme, each household is provided 35Kgs of rice @ RS. 3 per Kg. there are 1621 Fair Price Shops (FPSs) (i.e 1323 Rural and 298 Urban FPSs) in the state.

SUGAR: 1 kg of the PDS sugar is allotted to AAY Ration card holders @22.25 per kg.

SUPERIOR KEROSENE OIL: monthly allocation of SKO to the State is 728 KL.

GRIEVANCE REDRESSAL MECHANISM: (i) Vigilance Committee - constituted at district level, fair price shop(s) level/village(s) level to oversee the implementation of the scheme and to redress public grievances. (ii) Online Grievance Redressal System- apart from portal www.fcs.nagaland.gov.in 2 toll free numbers i.e. 1800-3453-705 and 1800-3453-704 have been connected to address the grievance of the beneficiaries.

MAJOR ACHIEVEMENT 2019-20:

- Achieved 100% online allocation of food grains upto (FPSs) level for digitized NFSA beneficiaries' data
- Achieved 100% supply chain management of food grains up to the FPSs level
- Detected 1.12.880 discrepancies/ ineligible ration cards which were replaced with genuine beneficiaries.
- On 9th May 2019 launched the Integrated Management of Public Distribution System (IM-PDS) cell funded through central assistance.
- FPS automatic using ePoS device launched in Dimapur on the 10th Oct' 2019. February 2020 is the targeted month for 100% automatic of FPSs and the public domain for the status report of the same is at <http://epos/nic.in/naga/>.
- Received allocation of pulses (masoor dal) under price support scheme from the central ministry.
- Status of Aadhaar seeding as on 1st Dec' 23019 for the NFSA beneficiaries is 61 %.
- Construction of ADS office Dimapur funded under HUDCO completed.
- 640 MT Godowns at Phek, Wokha and Kiphire district funded under Central Sector Scheme (CSS) completed.

GEOLOGY AND MINING

ACHIEVEMENTS DURING 2019-20:

MINERAL EXPLORATION:

- Regional coal exploration in Changki Coal Block B, Mokochung district, Nagaland. Work achieved during March 2019- January 2020 given below:

Sl. No.	Activity	Quantum of work achieved.
1	Geological Mapping on RF 1:5000	3.15 sq.km
2	No. of boreholes drilled	7 (CCBB10, 4,15,6,19,5,21)
3	Total metereage drilled	747.25m

4	Chemical analysis at NEIST, Jorhat laboratory	45 samples
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Investigation of minor mineral deposits in Kohima and Dimapur district f.s.2019-20

1. Ponsuka Sandstone Deposit (Tesophenyu) Tseminyu
2. Kasha Sandstone Deposit, Terogvunyu) Chiekhobouzou
3. Chathu Sandstone Deposit (Tuophema) Chiephobouzou.
4. Slate Deposit at K. Nyishuknyu, Tseminyu
5. Dzusa Sandstone Deposit
6. Jotsoma Sandstone Deposit.

Minor mineral deposits in Dimapur district that have been identified are given below:

- i. Tsuuma Sandstone Deposit
- ii. Pherima Sandstone Deposit
- iii. Clay Deposit
- iv. Boulders and Gravels
- v. Sand Deposit.

GEOSCIENCE STUDIES/INVESTIGATION

- A. Seismic Micro zonation of Greater Dimapur, During the FSP 2019-20, the following works were undertaken with respect to the ongoing project-Seismic Microzonation.
 - i. The work done under geological parameters include lithological structural, geomorphological, geotechnical and Geohydrological thematic parameters along with preparation of base-map in GIS platform.
 - ii. Geophysical thematic parameters include Seismotectonic study, Acquisition of Seismic Ambient noise date, Ground penetration radar survey and acquisition of strong ground motion data along with analysis and interpretation for integration and final map generation.

Geological Report on Pre-Monsoon Landslides Assessment of District Headquarters in Nagaland: In pursuance of 'Pre-monsoon Meeting Minutes' –Para 16, of all AHODs/HODs and DDMA, Letter No. NLDMA/MTG/

PMP/208/1736 dated the 23rd April, 2019, DGM, Nagaland had undertaken 'Pre-monsoon landslide Assessment of District Headquarters in Nagaland including NH-29 (Dimapur-Kohima) & NH-2 (Kohima-Khuzama).

Brief Report on Geological Stability for foundation studies in Medical and Paramedical area in Kohima Town: A study on Geological Stability for foundation in Medical and Paramedical area in Kohima town was carried out covering an area of 1.8 sq.km approximately.

MINERAL DEVELOPMENT:

COAL: The Department has been issuing Coal prospecting Licensee (CPL), Coal Mining Lease (CML) and Small Pocket Deposit Lease (SPDL) to individuals and parties. Issued 27 CML and 11 SPDL to individual landowners.

The Department has established 17 mineral check gates and some mobile check gates in all conspicuous area/route in the State and is controlling coal transportation and collecting royalty at the check gates.

The Department has also issued 4 (four) Coal Depot License during 2015-16 namely: (i) Singphan in Mon (ii) Shetap in Longleng (iii) Tuli (iv) Tsutapela in Mokokchung.

The Govt. through a cabinet decision taken on 7th January, 2019 has banned all coal mining activities with immediate effect.

CHEMICAL LABORATORY: The following samples have been analyzed in the departmental chemical Laboratory during the period under report (2019-20)

Water Analysis

Coal analysis

GROUNDWATER SECTOR: Number of Wells constructed on exploratory and deposit basis during year 2019-20 is as under:

Under Deposit	- 10 Nos .of wells
Plain areas	- 2 Nos. of wells
Hilly areas	- 8 nos of wells
Total	- 10 nos. of wells
Under Exploratory	- 12 Nos. of Wells

Plain Areas	- 4 nos. of Wells
Hilly areas	- 7 Nos.s of Wells
Total	- 11 Nos. of Wells

Major programme under Groundwater section during 2019-20:

Periodic water level monitoring from National Hydrographic Network Stations (NHNS) in Nagaland presently 33 monitoring stations jointly set up by CGWB and DGM within the State. Monthly collection of water level data is done in 9 monitoring stations veering Dimapur, Kohima, Wokha and Mon districts for which data are also sent to CGWB, NER Guwahati.

Feasibility Studies & site selection: The department takes up hydrogeological investigation and site selection for construction of tube wells as per the demand of the user agencies.

Drainage Mapping of Dimapur valley Objectives: Artificial Recharge of groundwater in Kohima Secretariat Area: Large scale hydro geological mapping on 1:10,000 scale of Kohima Secretariat area is being implemented by the department. Groundwater quality studies has been initiated initially in Dimapur and Peren district to understand the level of contamination by surface pollutants and its adverse effects on health.

HEALTH & FAMILY WELFARE

HEALTH CARE INFRASTRUCTURE IN THE DISTRICTS

District wise distribution of Health Units

Sl. No	District	Health Units					
		CHC	PHC	SHC	BD	SC	Total
1.	Kohima	4	17	-	-	45	66
2.	Dimapur	3	10	-	-	90	103
3.	Mokokchung	4	18	-	2	61	85
4.	Tuensang	3	17	1	-	69	90
5.	Mon	4	15	-	-	75	94

6.	Zunheboto	3	13	-	-	65	81
7.	Phek	4	22	-	-	51	77
8.	Wokha	2	14	-	-	49	65
9.	Kiphire	2	4	-	-	31	37
10.	Longleng	2	5	-	-	17	24
11.	Peren	2	8	-	-	30	40
	Total	33	143	1	2	583	762

Note: CHC=Community Health Centre; PHC= Primary Health Centre; SHC= Subsidiary Health Centre; BD= Big Dispensary; SC= Sub-Centre

- NATIONAL HEALTH MISSION (NHM)**

Some of the main achievements are:-

Service Delivery

Indicators	Performance 2018-19	Performance 2019-20
(April – Dec)		
Out-patient	1169375	942833
In-patient	103928	74869
Major Operation	10461	8401
Minor Operation	27988	22297
AYUSH	30972	24331
Dental Procedure	54388	49229

Health & Wellness Centre:

Existing sub-centre covering a population of 3000-5000 would be converted to health & wellness centres.

Health Units	Approved	Functional
Sub- Centre	212	104
Primary Health Centre		
Urban Primary Health Centre	110	52
	5	5

Civil works infrastructure:

Activity	Completed	Under Progress	Total work sanctioned
Sub Centre (new creation)	88	1	89
Sub Center (New construction for existing SC)	75	9	84
CHC	9	0	9
PHC	19	1	20
PHC(new construction for existing building)	1	2	3
DH Upgradation (4 Units under FLS)	14	2	16
Nursing School	3	4	7
SIFHW (FLS)	1	0	1
Drug Warehouse	9	0	9
DEIC	5	0	5

DH quarters	8	29	37
CHC quarters	26	11	37
PHC quarters	46	20	66
SC quarters	0	25	25

ASHA (Accredited Social Health Activities): 2007 ASHA of which 1017 are under NRHM and 90 are under NUHM

Mobile Medical Unit and Referral Transport: 11 MMU and 80 Ambulance have been provided.

Service	Total Camps	OPD	ANC	Lab test
MMU	926	35851	1398	14091

PROCUREMENT: important equipments & Drugs supplied in the year 2019-20 are:

Particulars	Health Units (Nos)	Districts
Biomedical Equipments based on gap analysis	82	Dimapur, Kohima, Phek Mokokchung, , Peren, Wokha Zunheboto & Longleng
Free Drugs	565	All 11 Districts

NATIONAL URBAN HEALTH MISSION (NUHM): launched in Nagaland on 24th Feb 2014 for providing equitable and quality primary health care service to the urban population with special focus on slum dwellers and vulnerable population like homeless, rag-pickers, migrant workers etc. NUHM would cover cities and towns with more than 50000 population as well as District headquarters having population between 30000-50000, while smaller cities/towns will continue to be covered under NUHM.

- Number of urban primary health centre approved so far UPHC Seikhazou (Kohima), UPHC Burma Camp (Dimapur),

- UPHC Yimyu (Mokokchung), UPCH Tuensang, UPHC Duncan (Dimapur), UPHC Porterlane (Kohima), UPCh Wokha (Wokha town) civil works are completed and fully functioning in all these UPHC.

NATIONAL LEPROSY ERADICATION PROGRAMME (NLEP)

Activities

- Wide coverage through local media in the form of advertisement and press release with leprosy message were taken up.
- Hand- outs about leprosy has been prepared and is being distributed to the public.
- Posters with Anti-Leprosy slogan are put in all health units
- Case Detection Activities are done on a routine basis for detection of new cases.

REVISED NATIONAL TB CONTROL PROGRAMME (RNTCP): launched in Nagaland on 1st Dec 2001.

Achievement Jan 2019-Dec 2019

DOTS

- Total No. of TB patients notification (NIKSHAY): 4712
- Public sector: 4020
- Private sector: 692
- NIKSHAY Poshan Yojana: 58%
- TB/HIV known status: 79%
- Total No. of MDR9(multi Drug Resistant) TB on treatment : 99
- TB notification Rate(achievement) : 223/Lac

NATIONAL VECTOR BORNE DISEASE CONTROL PROGRAMME

(NVBDGP): covers 6 vector borne diseases namely, Malaria, Japanese Encephalitis, Dengue, Kala Azar, Chikungunya and Filariasis. 2 Sentinel Site hospitals for Dengue is in Kohima & Dimapur including 1 JE sentinel site hospital attached to Dimapur Civil Hospital where confirmatory test for suspected Dengue and JE/AES are done.

National framework for malaria elimination in India:

Vision: Launched on 1st June 2017 in the state and the vision is to eliminate malaria nationally and contribute to improved health, quality of life and alleviation of poverty.

LONG LASTING INSECTICIDAL TREATED NETS (LLINs): The directorate of NVBDCP has supplied about 845532LLINs for needy people of high risk areas of Nagaland for free of cost distribution.

IEC (BCC): the major component of the programme is information Education communication (IEC) and Behavioral Change Communication (BCC). Awareness and health camps on vector borne disease, inter personal communication and focus group discussions on VBDs with the community are often conducted as part of BCC.

REPRODUCTIVE CHILD HEALTH (RCH)

JANANI SURAKSHA YOJANA (JSY): is being implemented with the objective of reducing maternal and neonatal mortality by promoting institutional delivery among poor pregnant women.

Entitlements: as per GOI approval

	Category	Entitlement
Pregnant Mother	Rural	Rs. 700/-
	Urban	Rs. 600/-
ASHA*	Rural	Rs. 600/-
	Urban	Rs. 400/-

Achievements (April- Dec 2019): 5949 pregnant women incentivized under JSY.

JANANI SHISHU SURAKSHA KARYAKARAM (JSSK): launched in 2012 in Nagaland entitles all pregnant women delivering in public health institutions to absolutely free and cashless delivery including caesarean section.

Drugs & Consumables	Worth upto Rs 350/- Pregnant woman (PW) for Normal Delivery & Rs 1600/ PW for C-Section
Diagnostic	Worth upto Rs 200/- per PW
Blood transfusion	Worth upto Rs 200/- per PW

Blood transfusion	Worth upto Rs 300/- per PW
Diet	Rs 100 per day upto 3 days for ND & Rs 100 per day upto 7 days for C-section
Referral transport	
Home to facility	Rs 500/-
Facility to facility	Rs 500/- (in case of complication)
Facility to Home	Rs 500/- (upto 48 hours stay in the facility)

Achievement April - Dec 2019: 6572 pregnant women availed JSSK.

LaQshya - An initiative to strengthen labour room & operation theatre.

Baseline assessment completed in 8 districts.

DAKSHATA TRAINING: to improve the quality of maternal and new born care during the intra and immediate postpartum.

PRADHAN MANTRI SURRAKSHIT MATRIVA ABHIYAN (PMSMA):

- Dakshata training completed in Mon, Tuensang, Kiphire, Longleng. Altogether 154 SN & 20 MOs were trained.
- Dakshata training for Kohima, Dimapur, Mokokchung, wokha proposed for FY 2019-20 is underway. Wokha & Mokokchung completed 2nd phase districts.

MATERNAL DEATH SURVEILLANCE & RESPONSE (MDSR): 14 maternal deaths reported & reviewed during 2019-20.

VHND MOBILITY SUPPORT FOR HEALTH WORKERS

- Is a platform to provide ante natal/post partum care for pregnant women, promote institutional delivery, immunization, family planning & nutritional counselling.
- State has developed and distributed new VHND reporting formats to all district

- 8498 VHNDs conducted where ANMs, Grade IV workers & ASHAs are incentivized

PRADHAN MANTRI SURAKSHIT ABHIYAN (PMSMA)

- Target beneficiaries are all pregnant women in 2nd & 3rd trimester of pregnancy.
- As per the PMSMA portal updated at district level, Nagaland has 36 PMSMA facilities across 11 districts.
- 3095 pregnant women availed PMSMA services, 230 high risk pregnancies detected (April- Sept. 2019).

UNIVERSAL IMMUNIZATION PROGRAMME (UIP)

ROTAVIRUS (RVV): Nagaland was the 12th state in the country to introduce the RVV vaccine into RI & the 3rd state among the north east states. It was launched into Universal Immunization Programme across the state on 2nd August 2019 to reduce mortality and morbidity caused by RVV diarrhea. Altogether 27,000 doses of RVV received from Gol and distributed to all the cold chain points as per their target (0-1yr) children. 1311 children of the total target immunized during the introduction of RVV in the month of August 2019.

TETANUS & ADULT DIPHTHERIA (TD) VACCINE:

Tetanus Toxoid (TT) was replaced with Td vaccine in UIP to limit the immunity against diphtheria in the older age groups; Nagaland started the transition from March-April 2019. Td vaccine is being administered to adolescents at 10- 16 years of age and to all pregnant women.

SYSTEM STRENGTHENING

Restructuring & reorganization of Cold Chain Points and Equipments: Currently there are 118 cold chain points including 1 state vaccine store and 11 district vaccine stores in Nagaland and all these cold chain points are managed by trained cold chain handlers and monitored online through EVIN (Electronic Vaccine Intelligence Network).

Intensified Mission Indradhanush 2.0: IMI 2.0 was introduced in Dec 2019 to March 2020 in India to boost the RI coverage to achieve full immunization coverage of 90 %, ensuring the coverage of children & pregnant women

in identified district & blocks. Except Dimapur, Kohima, Mokokchung remaining 8 districts were selected for conducting IMI2.0 activities. 2 rounds of IMI 2.0 have been completed in these 8 districts.

NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB)

Important achievement:-

ACTIVITY	(April to Dec 2019) 2019-2020
1. No. of Cataract Surgery done	1155
2. No. of Cataract IOL done	1155
3. No. of school children examined	24394
4. No. of school children with Ref. error	7482
5. Spectacles provided to school children	3778
6. Spectacles provided to old person	1752
7. No. of minor surgery	209
8. No. of Major surgery	12
9. No. of ref. error detected	8055
10. No. of Eye cases	21464
11. No. of Diabetic Retinopathy	36
12. No. of Glaucoma	59
13. No. of Squint	29

NATIONAL IODINE DEFICIENCY DISEASE CONTROL PROGRAMME (NIDDCP)

Achievement of NIDDCP 2019-20

- Salt sample tested with STK by ASHAs : 1,15,296
- No. of Salt samples tested by Lab. Method: 1,136
- Urine sample analysed: 1980

- Awareness slogans in all state council of Educational Research & Training (SCERT) school text books (Nagaland Edition) cover page.
- Translate leaflet (facts about IDD) into 16 local dialects for stronger impact in the rural.
- Converged with RBSK, RCH, Social welfare department and food safety.
- IDD cell, Nagaland and Team of NIDDCP from all district are committed to strive harder to bring Nagaland state to below 1% Goitre prevalence rate.

DRUG CONTROL

Activities

Sampling: The field regulatory officers under the supervision of the Zonal Assistant Drugs Controller draws samples of the suspected sub-standard/complaint drugs and send for analysis from the approved Drugs Testing Laboratory basing on the scientific report, further investigation is initiated for legal proceeding against the defaulter.

Court Proceeding: as empowered Under Section 32 of the Drugs and Cosmetic Act 1940, the Investigating Officer, under the direction of the Licensing and Controlling authority, files a charge sheet based on the merit of the case, against the accused for legal proceedings.

Pharmacovigilance: Adverse Drugs Reaction (ADR), Side effects, Drugs Resistance are encountered for which Pharmacovigilance team is in place to promptly investigate the cause.

ACTIVITIES STATUS 2019-2020:-

Drug Licenses

Sl. No	Item	No. of License	Amount (Rs)	Revenue (Rs)
1.	New Licenses issued	Nil	Nil	4,87,950/-
2.	Licence Renewed	163	4,87,950/-	

National Programme for Prevention & Control of Cancer, Diabetes, Cardiovascular Diseases & Stroke (NPCDCS)

Monthly report from 1st April – December 2019

Sl. No.	Particulars	Cumulative	During the	Year (April – December)
		Male	Female	Total
1	No. of patients attended NCD Clinics	19816	22647	42463
2	No. of patients diagnosed with			
	Diabetes Mellitus	897	868	1765
	Hypertension	2487	2494	4981
	Cardiovascular Diseases	274	249	523
	Cancers	120	90	210
3	No. of patients counseled for health promotion and prevention of NCDs	4062	4137	8199
4	No. of patients attended for Physiotherapy	747	740	1487

Activities: 2019-20

- Awareness on NCDs through newspaper advertisements published during World Hypertension Day on 17th May 2019, World Diabetes Day on 14th Nov. 2019.
- Observation of World Heart Day at Tuli town, Mokokchung on 4th Nov. 2019. Education of public, IEC activities and NCD screening was done.

- Observing International Day for Elderly 2019 on 1st October at Meriema village, Kohima district through awareness talks, screening of NCDs for the elderly and counseling services.

INTEGRATED DISEASE SURVEILLANCE PROGRAM (IDSP)

Key Elements of a surveillance system

- Detection and notification of health events
- Investigation and confirmation
- Collection of data
- Analysis and interpretation of data
- Feedback and dissemination of results
- Response – Action for prevention and control

National Tobacco Control Program (NTCP)

Sl. No.	Indicator/Activity	Achievement
1	District Level Coordination Committee meeting held	10
2	Enforcement drive undertaken	9
3	Persons Challaned	91
4	Trainings/sensitization programs for different Stakeholders organized by district cells	29
5	No. of School Awareness program	74
6	No. of School children covered	17804
7	No. of Tobacco Free Police Station	12
8	No. of Tobacco Free Orphanage and Rehab Centre	3
9	Tobacco Free educational institute declared	37
10	Tobacco free village declared	2
11	No. of tobacco users counseled	1114

National Mental Health Programme (NMHP)

Till date the Program has 1 State Mental Health Institute at Kohima and 5 District Mental Health Program namely Kohima, Dimapur, Mokokchung, Phek and Longleng

Nagaland Health Project (NHP)

As per the project implementation arrangement all the 456 health committees have received funds based on the Result Based Financing. The project also earmarked substantial fund of Rs 86.28 crore to improve the infrastructure of targeted 177 health units, 4 nursing and 1 Paramedical training institutes. Solar power backup and lighting using energy efficient devices are being installed in the health units.

One priority activity identified by the project is safe handling and disposal of bio-medical waste. 2771 health personnel have been trained by the project on safe handling and disposal of bio-medical waste.

Nagaland State AIDS Control Society (NSACS)

New Initiatives under NACP-IV:

- Scale up of programmes to target key vulnerabilities: Therapy (OST), Migrant Interventions, Transit & Destinations including roll out of Migrant Tracking System for effective outreach.
- Scale up of Multi-Drug Regimen for Prevention of Parent to Child Transmission.
- Launch of Third Line ART and scale up of first and second line ART.
- Demand promotion strategies especially using mid-media like National Folk Media Campaign & Red Ribbon Express and buses.

The main Components/Programme of the Program:

- Care support and treatment (CST)/Anti Retroviral Therapy
- Targeted Interventions (TI)/Opioid Substitution Therapy (OST)
- Information Education and Communication (IEC)
- Blood safety/blood Donation and Transfusion
- Integrated Counselling and Testing Centres (ICTC)
- Sexually Transmitted Infection (STI)/ Suraksha Clinics
- Strategic Information Management Unit (SIMU)
- 10 DAPCUs namely; Kohima, Dimapur, Peren, Wokha, Mokokchung, Zunheboto, Phek, Kiphire, Tuensang and Mon.

SEXUALLY TRANSMITTED INFECTIONS (STI)

12 designated RTI/STI clinics in all the District Hospital including Police Referral Hospital, Chumukedima, No of RPR tested from April to December 2019 is 5350 and out of which 120 clients were tested RPR reactive for syphilis and the total number of Episode managed is 2071.

BLOOD TRANSFUSION SERVICES (BTS)

- 3 (three) licensed Blood Banks namely Model Blood Bank with BCSU in Dimapur, Major Blood Bank in Kohima and district blood bank in Mokokchung.
- 5(five) unlicensed Blood Banks in Tuensang, Phek, Mon, Zunheboto and Wokha
- 3(three) Regional Blood Transfusion Centers (RBTC) ; Kohima, Dimapur & Mokokchung.

CARE, SUPPORT & TREATMENT (CST)

Provides universal access to comprehensive, equitable, stigma-free, quality care, support and treatment services to all PLHIV using an integrated approach. The registration of new PLHIVs clients seeking Care, Support and Treatment is average of 222 clients per month out of which an average of 202 clients are being put on ART every month. The total number of PLHIVs receiving ART is 9647 as on 31st December, 2019.

Facilities available in the State:

No	Facilities	No. in place	
	Location		
1	District AIDS Prevention & Control Unit (DAPCU)	10	District Hq.
2	Anti Retroviral Therapy (ART) Center	6	District Hospital
3	Facility Integrated ART Center	2	Dist/Sub- Dist.
4	Link ART Centers	6	Dist./Sub- Dist

5	Integrated Counselling & Testing Center(ICTC)	64	District Hosp/CHC/PHC
6	Prevention of Parent to Child Transmission (PPTCT)	4	Dist. Hospital
7	NACO Supported Blood Bank	3 + 5	Dist. Hospital
8	Laboratory Services	2	Dist. Hospital
9	Designated STI/RTI Clinic (DSRC)	12	Dist. Hospitals
10	Opioid Substitution Therapy (OST)	31 (26+5)	Dist. Hosp/CHC/PHC/NGOs
11	NGO (Targeted Intervention)	43	Across the State

Nagaland HIV/AIDS Scenario

Adult HIV Prevalence rate: 1.15% (Source: NACO HIV ESTIMATION 2017)

General Population Prevalence rate: 0.82 % (Source: NACO HSS 2016-17 Report)

HIGHER EDUCATION

There are 15 (Government colleges) and 50 (private colleges) under the department.

HIGHER EDUCATION AT A GLANCE

SL. NO	INSTITUTE	NO
1	Central University	1
2	Private University	3
3	Autonomous Colleges	3
4	Institute of National Importance	1
	TOTAL	8

Sl. No	Colleges	No
1	Government general	13
2	Private General	43
3	B.Ed. College Govt.	2
4	B.Ed. college Private	7
	Total	65

COLLEGE DISTRICT WISE BREAKUP

Sl. No	District	No. Of colleges				Total
		Government		Private		
		General	B.Ed.	General	B.Ed.	
1	Kohima	2	1	14	3	20
2	Dimapur	1	Nil	21	4	26
3	Wokha	1	Nil	1	Nil	2
4	Mokokchung	1	1	4	Nil	6
5	Tuensang	1	Nil	2	Nil	3
6	Zunheboto	1	Nil	Nil	Nil	1
7	Kiphire	1	Nil	Nil	Nil	2
8	Longleng	1	Nil	Nil	Nil	1
9	Peren	1	Nil	1	Nil	2
10	Phek	2	Nil	Nil	Nil	2
11	Mon	1	Nil	Nil	Nil	1
	Total	13	2	43	7	65

STUDENTS ENROLMENT

Year	Number of Institution		Total	No. Of Degree students		Total
	Private	Govt.		Private	Govt.	
2017-18	49	15	64	22138	8257	30395
2018-19	50	15	65	23629	7852	31481

PROGRAMMES AND ACTIVITIES UNDER HIGHER EDUCATION:

A) University Grants Commission [UGC]: recognised by UGC is given below

Sl. No	Colleges	No. Of colleges in Nagaland	No. Of 29f) & 12(b) college	No. Of 2(f) colleges	No. Of colleges yet to be covered
1	Govt. Colleges	15	10	-	5
2	Private colleges	51	21	6	24
	Total	66	31	6	29

B) Accreditation and Assessment: out of 63 colleges in Nagaland, 17 colleges are NAAC accredited colleges. By 2021, the Department of Higher Education hopes that all colleges in the state are accredited by NAAC.

C) Grant-in Aid: Department is granting financial assistance in the form of Grant-in Aid to 66 private recognised colleges and other institution at an expenditure of Rs. 2, 65, 00,000 for the year 2019-2020.

D) Scholarship:

I	II	III	IV
Sl. No	Name of the Scholarship Scheme	Name of the funding Agencies	Eligibility Criteria
1	CSS-Post Matric scholarship for ST students of Nagaland	Ministry of Tribal Affairs, GOI	Eligible for: a) ST students of Nagaland state only. b) Students whose parent/ guardians annual income from all sources does not exceed Rs.2,50,000/- only c) Students who are pursuing Post Matric Course of studies in recognised colleges/ universities.
2	NEC stipend and Book Grant under NEC plan scheme 'Financial support to students of North Eastern Region for Higher Professional Courses'	NEC Shillong, GOI	Eligible for: a) ST & General students of Nagaland. b) ST students who have secured 60% marks in the last qualifying final examination and 75% mark for students belonging to General category. c) Students who are pursuing higher professional course of studies in the courses which are approved by NEC.

3	Nagaland State Merit Scholarship	Nagaland Government	Eligible for: a) ST & Indigenous students of Nagaland state who secured 1st Div. With 80 % marks or equivalent grade in HSLC/HSSLC and 70% marks in Degree final examination and are studying in Recognised colleges/universities within India. b) To maintain consistent academic result or the required percentage of marks annually for renewal of merit scholarship until the completion of course.
4	Nagaland State Research Fellowship	Nagaland Government	Eligible for: Research Scholars belonging to ST & Indigenous Category of Nagaland who are pursuing MPhil/PhD course in recognised Universities within India

Total No. of Beneficiaries 2018-19

Sl. No	Scheme	No. Of students	Rs. In Lakh
1	CSS-Post Matric scholarship	38380	4062.32
2	CSS-NEC- Stipend & Book Grant	59	12.24 + 1.12 =13.36

3	State funded - State Merit & Research scholarship	Merit=1156 Research Scholar=89	173.34 21.98
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E) Key results of AISHE 2018-19: survey covers all Institution of Higher Education in the state, registered with AISHE code in AISHE portal www.aishe.gov.in. Categorised in 3 broad categories: Universities, Colleges and state alone institutions. 4 universities, 1 institute of National Importance, 66 Colleges and 16 State alone institution listed under AISHE web portal.

F) Rashtriya Uchchar Shiksha Abhiyan (RUSA): ongoing activities under Rashtriya Uchchar Shiksha Abhiyan (RUSA) 2019-2020.

Rs. 84 Crores approved for 10 projects

1. Construction of one hostel for ST girl students at Kohima Science College, Jotsoma.
2. Establishment of one New Model Degree College [General] at Tzupaksa, under Mangkolemba subdivision of Mokokchung district.
3. Establishment of one New Professional College (Engineering College) Tzurangsa under Mokokchung district.
4. Establishment of one New Professional College (College of Music and Fine Arts) Tsiesema under Kohima district.
5. Upgradation of Girls hostel in Kohima College in Kohima.
6. Upgradation of classrooms at Fazl Ali College, Mokokchung.
7. Upgradation of Girls hostel at Dimapur Govt. College, Dimapur.
8. Upgradation of Girls hostel at Phek Govt. College, Phek
9. Upgradation of Girls hostel at Mount Tiyi College, Wokha

G) Other Activities

1. NGESSO SCHEME: Nagaland Government Ex-Gratia Scheme for Students Studying outside Nagaland (NGESSO) launched on 30th October, 2019 provides ex-gratia of 5.00 lakh in the event of any unfortunate death of an indigenous Naga student of Nagaland who are studying outside the state in different parts of the country.

Website: www.highereducation.nagaland.gov.in

Email: ngessodhe@gmail.com

2. Kiphire District Aspirational Cell under Higher and Technical Education: Setup on 19th October 2019. To make a detailed intervention in the department programs of Kiphire Aspirational district and make physical inspection of the schemes and projects being implemented.

3. EK BHARAT SHRESHTHA BHARAT: Launched on 31st October 2016. The Memorandum of Understanding [MOU] between the Govt of Madhya Pradesh and the Govt of Nagaland was duly done on 30th May 2017 at Kohima wherein 15 govt colleges of Nagaland are paired with institution from the designated state of Madhya Pradesh to facilitate two-way exchange and to undertake other desired activities which is to be implemented before June 2020.

KOHIMA SCIENCE COLLEGE (AUTONOMOUS), JOTSOMA: Established in the year 1961.

Accomplishment 2019:

- The library has LAN Network and also Wi-Fi for accessing the internet.
- The user can get access to e-resource through INFLIBNET-NLIST and NATIONAL DIGITAL LIBRARY [NDL].
- Online Public Access Catalogue (OPAC) is the interface between the library and its user.
- Introduced electronic form of library attendance maintains the daily foot-fall in the library.

MAJOR STUDENTS WELFARE INITIATIVES:

- Jubilee Trust Fund is sponsoring fellowships for students: Topper from all the departments were sent to character based leadership camp at Siloam, Shillong from 24th-28th NOV. 2019.
- Japan Embassy sponsors 4 toppers from 5th semester to go for youth program on environment and forestry to Japan in the 1st week of Feb. 2020.
- Gov. Acharya's Award for the best Male and Female Student of the Year in honour of Capt. N. Kenguruse, Maha Vir Chakra for the year 2019 was awarded.

FAZL ALI COLLEGE, MOKOKCHUNG: First College in Nagaland established on 8th Sept. 1959 is the oldest Govt. College to be accredited by NAAC. The college also encourages the students by giving Meritorious Awards like Chubiangla Academic Award for topper, Akok Walling Debater of the year Award, Linnaeus Award, EU student of the year Award, Dr. Longrizing Academic Award etc. College is planning to offer P.G Courses in the Years to come.

DIMAPUR GOVT COLLEGE, DIMAPUR: Established in 1966.

Accomplishment:

- Certificate Course in Floriculture.
- Installed 6 PA system in 6 class rooms in the month of July and August 2019.
- Initiated Certificate Course in Computer application (6 month course) for the students on 7th August 2019.
- Telecast Live National Program on 'Fit India' on 29th August 2019.

KOHIMA COLLEGE, KOHIMA: Established on 9th August 1967. The college offer undergraduate studies in Arts and Commerce stream.

Accomplishment:

- Cooking class for 3rd and 5th semester students organized by the Skill development Cell in collaboration with IQAC.
- Essay competition on the Disaster Management organised by the Disaster Management Cell.

PHEK GOVT COLLEGE, PHEK: Established on 28th July 1981, with B.A honours course in Political Science, Education and History.

Accomplishments 2019: Major student's welfare initiatives:

- Crystal Award,
- Special Merit Scholarship
- Special Merit Scholarship for General Category Students

MT. TIYI COLLEGE, WOKHA: Established in the year 1974

Accomplishments 2019: Achievements under RUSA

- Constructed Floriculture classroom
- Footsteps constructed towards new floriculture classroom
- Room constructed for caretaker of floriculture site
- Construction of polyhouse
- Ringwell construction for new floriculture site.

ZUNHEBOTO GOVT COLLEGE, ZUNHEBOTO: Established in June 1980, offers subject in English, History, Political Science, Economics, Geography and Education.

DEVELOPMENTAL ACHIEVEMENTS:

- Purchased and repair of computer related development
- Purchased 2 nos water filter for students
- Purchased library books for six different departments
- RUSA's purchase for college

WANGKHAO COLLEGE, MON: Established in the year 1983, the college offer B.A course in English, History, Political Science, Sociology, Economics and Education.

- On 25th Feb. 2019 Tree plantation drive was held in the college campus
- Red Ribbon Club with District AIDS Prevention and Control (DAPCU) conducted Blood/HIV test at the college.
- MOU signed with Emporium Training and Consultancy [p] Ltd. Kolkata for starting skill development course in the college from September 2020.

SAO CHANG COLLEGE, TUENSANG: Established in the year 1973.

Accomplishments 2019: Under infrastructure grant, entrusted Education, Engineering Department, Kohima for the construction of boundary wall.

PEREN GOVT COLLEGE, PEREN: Established on 13th April 1987, College offers Honours course in English, History, Political Science, Education and General courses in Philosophy and Economics.

INFRASTRUCTURE AND DEVELOPMENT PROJECTS:

- 1) Approach road construction from the main road to the Principal's Quarter being undertaken
- 2) Construction of college ground is being under taken
- 3) Concrete plastering of the main college building compound
- 4) Construction of the main college building in new campus is in progress
- 5) Construction of six flat-three floor building for the faculty staff is being undertaken
- 6) Conference Hall and Parking faculty being under construction
- 7) Construction of Principles Quarter in the new campus is completed.

YINGLI COLLEGE, LONGLENG: Established on September 9th, 1992.

Accomplishments 2019: A Diploma course on Diploma in Computer Application was introduced in the college in 2019.

ZISAJI PRESIDENCY COLLEGE, KHIPHIRE: Established in 1997.

Accomplishments 2019

- Certificate Course in Computer Application.
- Vocational Training in Floriculture.
- Exposure trip of Floricultural students.

PFUTSERO GOVT COLLEGE, PFUTSERO: Established in the year 1982

Accomplishments 2019: Floriculture sustaining and EK BHARAT SHRESHTHA BHARAT Club formed in 2019. Library upgraded and installed with Soul 2.0 software. Internet facility made available with the installation of Jio-fi network and 2 new computer sets installed.

STATE COLLEGE OF TEACHER EDUCATION, KOHIMA: Established in 1975.

Under RUSA:

- 1) Up-graded the Fitness Studio
- 2) Certificate course in Physical Education
- 3) Educational Tour for CCPE students to Imphal from 6th-8th June 2019.

MOKOKCHUNG COLLEGE OF TEACHER EDUCATION: Established on 22nd Feb. 2012.

UNDER RUSA:

- Constructed protection wall cum flower beds
- Construction of retaining wall for a Mini Park for Indigenous Flower and Orchids.
- Constructed a RCC Water Reservoir (12,000 litres), for tapping and storage
- Cultivated seasonal crops on the Horti Farm
- One day exposure trip to Aliba Village under Mokokchung District.

CO-CURRICULAR ACTIVITIES

- MCTE organised “Indigenous Food Fiesta” on 3rd Aug. 2019 under the theme, “Preservation of Culture”.
- MCTE organised an activity on “Swachhata Hi Seva (Action Plan) and NaiTalim on the theme, “Education for a clean, Healthy and Sustainable Environment” on 1st Oct. 2019.

HOME

The Commissioner, Nagaland is the head of the District Administration in the State. The Commissioner, Nagaland is also the Commandant General of the Village Guards Organization, the Executive Officer Director of Land Revenue and the Head of Department for Civil administrative Works Division (CAWD).

11 functioning District Headquarters, 29 Additional Deputy Commissioner Sub- divisions, 18 Sub divisional Officer (civil) Sub Division and 63 Extra Assistant Commissioner circles in the State.

Under Village Guards, there is Commandant, Village Guards at Tuenseang, 1 Deputy Commandant each at Mon and Kiphire, ADC and EX-officio Deputy Commandant at Meluri and 1 Assistant commandant at Longleng. There are a Total of 9583 VG personnel.

(a) DEPARTMENTS UNDER COMMISSIONER, NAGALAND

DISTRICT ADMINISTRATION

Law & Order: General law and order scenario in the State has been peaceful. The active intervention by the administration with the assistance of the police has ensured that small localized incidents have not mushroomed into larger issues.

AADHAR: The Commissioner, Nagaland is the registrar for the registration of persons under the UIDAI (Unique Identity Authority of India). Nagaland was under the National Population Register (NPR) for generation of Aadhar. However the State has come under the UIDAI and there are 57 Aadhar Enrolment Agencies (EA), more than 13,21,117 Aadhar numbers generated so far.

ONLINE INNER LINE PERMIT (ILP) FOR TOURIST: Till date, total of 1814 applicants have been approved and 699 applicants have been rejected due to incomplete documents.

VILLAGE GUARDS ORGANIZATION: During 2019-20, Rs. 200 lakhs has been placed under the State plan for construction of various infrastructure spread across the five VG districts.

LAND REVENUE: Activities of the department are confined mainly to the acquisition of land for the use of the State Government and the central government agencies, eviction of persons in unauthorized occupation of public land and collection of land revenue. Revenue Administration comes under the respective Deputy Commissioners and only Kohima and Dimapur have a Revenue Officer who assists the Deputy Commissioner.

CIVIL ADMINISTRATIVE WORKS DIVISION (CAWD): Nodal Executing Agency for all the infrastructural development under General Administration, including maintenance of its own assets. Construction of new functional and non-functional buildings is taken up as per yearly budget allocation.

DEPARTMENT OF BORDER AFFAIRS: The main function is to study and analyze historical facts and records in order to present before any Court or Commission on Border issues. With a view to secure the borders and strengthen the hands of the administrative officers in the field, improvement in road connectivity between the villages in the border areas, construction of Border Magistrate Offices, Residences, Staff Quarters and Rest House in the border areas are being taken up in a phased manner

STATE ELECTION COMMISSION:

- Statutory body that came into existence through the 73rd and 74th Amendment Constitution of India to conduct elections to Rural and Urban Local Bodies in the States.
- Municipal Affairs - Nagaland Municipal Act was passed by the State Assembly in 2001 and later amended in 2006, also incorporating 33% women reservation. At present there are 3 Municipal Councils, 29 Town Councils and 5 Urban Station Committees.

(b) FIRE & EMERGENCY SERVICES

Achievements: construction of Dimapur West Fire Station completed; construction of Jalukie Fire Station completed; Establishment of Fire Stations at Khuzama, Kohima district, Pfutsero, Phek, Noth F/S Mokochung, Mokochung district and Chiephobozou, Kohima district are in progress. Plan for the coming year: to establish Regional Emergency Management Training Institute (REMTI) and Regional Response Centre at Chiechama, Kohima district.

(c) POLICE DEPARTMENT

- Headed by the Director General of police, assisted by 2 Addl. Director General of Police designated as ADGP (Border affairs) and ADGP (L&O). There are 10 District Executive Force (DEF) and there are a total of 15 battalions, of which 8 are NAP (Nagaland Armed Police) battalions and 7 are IRB (Indian reserve Battalion) including a Mahila IR battalion.

- **DEPLOYMENT OF FORCES:** outside the State in Election duty:
 - a. 05 Coys of 9 th /10 th /12 th NAP IR Battalions were deployed at Tripura and West Bengal State for Parliamentary Election during April/May 2019.
 - b. 15 Coys of NAP IR deployed for assembly Election duty in Maharashtra during October, 2019
 - c. For Lok Sabha General Election 2019, 31 Coys of CAPF and 2 Coys of Tripura SAP were deployed.
- **NAP/IR DEPLOYMENT OUTSIDE STATE:** presently 14th NAP (IR) Bn is deployed at Purulia, West Bengal w.e.f August 2018 for a period of two years.

NPTO (Nagaland Police Telecommunications Organization): Total of 3,29,523 messages consisting of 2,47,52,109 groups/ words were handed over to the NPTO network during the year. Communication system of Kohima and Dimapur has been upgraded from Analogue to Digital system.

Other General Significant Activities:

- Special Task Force was raised on 8th March 2019 comprising of 6 platoons for containing extortion, illegal activities and for operational exigencies of the State
- New Office of the Inspector General of Police (INT) was constructed in Kohima
- New NAP Platoon Outposts established at Numti Pokok Lu of Wameken Village under Mokokchung district and at Yimpang and Sungkha Village under Wokha district to control illegal activities.

(d) HOME GUARDS & CIVIL DEFENSE DEPARTMENT:

- Home Guards are assisting the civil police for the maintainence of internal security, law and order, traffic regulations, besides providing protection to the important installation for both central and State establishment, banks, VIPs house guard.
- **NAGALAND STATE DISASTER RESPONSE (SDRF):** Drawn from the serving Home guards & Civil defense, volunteers are trained as a special force for response to disaster and these personnel have been stationed in 8 districts in order to respond to disasters promptly and efficiently.

(e) STATE GUEST HOUSES:

NAGALAND GUEST HOUSE, KOLKATA: During the period 1184 nos of Inner line Permit issued, 5510 nos of Guests were accommodated at Shakespeare Sarani and 1807 nos were accommodated at Salt Lake including VIPs.

REVENUE COLLECTION: 1,09,08,400.00 earned from seat Rent/ Dormitory/ Inner line Permit/ Room Rent/ Kitchen Rent/Rent of Commercial Complex/ House Fee of Officers & Staff/ Conference Hall/ Collection from Patient's Kitchen.

NAGALAND HOUSE, GUWAHATI: Rs. 26,15,600 earned from Seat Rent from six miles, Khanapara; 14,18,880 earned from seat rent (medical lodge); Rs. 5,41,250 earned from Inner Line Permit; catering Rent collected from Kitchen Rs.66,000.

NAGALAND TOURISM COUNTER AT LGBT INTERNATIONAL AIRPORT, GUWAHATI: Established in 2009 and is being managed by Nagaland House staff. The Tourism Counter acts as a help desk to tourists wanting to visit Nagaland especially during Hornbill Festivals.

NAGALAND HOUSE SITE AT AZARA: Purchased in 2004.

NAGALAND HOUSE, SHILLONG: Established in 1969. Revenue generated from seat rent w.e.f from December 2018 to November 2019 was Rs. 71,20,000.00; revenue collected from Inner Line Permit was 17,95,000.00 (Dec 2018 to Nov 2019); revenue generated from canteen (kitchen) rent was Rs. 12,000.00.

(f) DIRECTORATE OF PRINTING & STATIONERY:

- The stationery wing caters to distribution of stationery items to different indenting departments on payment basis through treasury challan which goes to the government exchequer directly as revenue. Also issues various scheduled forms/gazettes etc. free of cost to State Government establishments as per their annual requirements. The printing wing undertakes all government printing works such as official Gazettes, Finance accounts, Appropriation of Accounts, Audit and CAG Reports, writing pads, Nagaland wall calendars etc. also engages in printing VIP speeches/invitation cards, Annual Administrative Reports and Budget documents.

- **Achievement:**

- Successfully completed the renovation phase-I building including office conference Hall at main Press Office, Kohima
- Also acquired land at DC Complex, Chumukedima and started construction of Office Building for Branch Press, Dimapur.
- Also placed orders worth Rs. 3.0 crores under GeM for purchase and replacement of Printing/Cutting machineries and IT Products for the department.

(g) RELIEF & REHABILITATION

- **Ex-Gratia:** Public servants killed/injured while executing bonafide government duty are entitled and paid ex-gratia depending on the status & nature of duty. Civilians killed due to uncalled action on the part of government officials on duty, police personnel and civilians killed in terrorist related incidents are also paid ex-gratia. Budget allocation is Rs. 60 lakh. However it was re-appropriated to Rs. 49.29 lakh.
- **Cash Doles:** Cash relief under cash doles is granted to the poor, distressed and most needy persons. Also granted to the physically handicapped depending on the merit of the case based on the recommendation of the district administration/departmental screening committee and functionaries of the government and the guidelines issued on this matter from time to time. Budget allocation for 2019-20 is Rs. 50 lakh. Nagaland Victim Compensation Scheme 2012 also operates under the cash doles granted additional fund of Rs, 6,45,000 which is to be included in revised estimate of 2019-20.
- **Donation:** Donation is given to societies and organizations rendering charitable services on the recommendation of the district administration or respective village councils. Budget allocation for 2019-20 is Rs. 1 lakh.

(h) NAGALAND STATE DISASTER MANAGEMENT AUTHORITY:

- Monsoon preparedness meeting conducted on 16th April, 2019 to clear clogged drainage and nullahs.

- Familiarization exercise conducted in Peren in collaboration with 12th Bn National Disaster Response Fund (NDRF).
- State Disaster Response Force (SDRF) and National Disaster Response Force (NDRF) retrieved two drowned victims in Doyang river on 15th July 2019.
- Community First Responder (CFR) conducted at Sechu Zubza from 8th-12th July 2019.
- NDRF and SDRF retrieved drowned victim from Dhansiri River Dimapur on 14th July 2019.
- Community First Responder training (CFR) training conducted at Medziphema sub division from 24th- 27th July 2019.
- Mithun Caravan games has been introduced aiming at students in classes 3-4, to enhance the capacity of the children through a set of games for them to understand the concept of disaster risk reduction.
- Training on landslide early warning held at SEOC on 20th August 2019.
- Training on Drone Usage from 11th- 14th November 2019, Kohima.
- Conducted a Nagaland Emergency Preparedness Exercise (NEPEX), a mega mock drill on 21st November 2019. It is conducted annually to test the preparedness level of the State machinery in handling any kind of disaster.

(i) SAINIK WELFARE & RE-SETTLEMENT:

- **Ex-Servicemen Rally:** organized for Ex- Servicemen of Army and Assam Rifles of all districts of Nagaland at Kohima on 9th May 2019 in coordination with Rajiya Sainik Board Nagaland. Around 500 veterans and their families from all districts attended the Rally.
- **Defence Pension Adalat:** Organized by PCDA (P), Allahabad at Dimapur. Total pension cases received is 261, out of which 155 cases settled on the spot and remaining 106 cases taken up by PCDA(P), Allahabad and will be resolved in due course of time from Allahabad. Staffs of RSB ZSBs were present to assist and guide ESM and widows.
- **Welfare Grants to Ex-servicemen, Widows and Dependents:** Welfare Grants like funeral expenses, medical treatment to non- pensioners, marriage grants, one time grant to battle/ physical casualties and Lump Sum Grants to children of ESM in Matriculation and above for

admission in recognized Colleges/ Institutions are being distributed to ESM fraternity, widows and dependents in April every .

HORTICULTURE

SCHEMES AND PROGRAMMES OF THE DEPARTMENT:

STATE DEVELOPMENT FUND: During 2019-20, an amount of Rs. 200 lakhs was allocated for development and cultivation of various fruits and vegetables.

State Horticulture Nursery: located at 4th Mile, Dimapur spanning an area of 31Ha, encompasses entities such as Mushroom Development Centre, Central Tissue Culture Laboratory, Green park, Orchards, Nurseries, Central Store, Rest House, Farmers Training Centre. It has been accredited with a 2- star rating for production of quality planting materials for litchi, guava, Khasi Mandarin and sweet orange. During 2019-20, an amount of Rs 5 lakhs allocated for the maintenance of the State Horticulture Nursery under SDF.

Development of Mushroom: Two departmental mushroom units operating at Dimapur and Mokokchung and three spawn production units one each at Wokha, Mon and Kohima. Under SDF, an amount of Rs 7.50 lakhs earmarked for manitainence of the Departmental units.

Floriculture Development: organizes the 'Floral Galleria' annually with the Annual Hornbill Festival which gives an opportunity and a platform to showcase and market their flowers which in turn contributes to the upliftment of their economic condition. During 2019-20, Rs 15 lakhs is earmarked under Floriculture Development.

Maintenance of Fruit Nurseries: To augment the production of quality planting materials, the Department set up 16 departmental farms and nurseries in various districts. During 2019-20 Rs. 7.50 lakhs is earmarked under SDF.

Creation of Horti-links Roads under Negotiated Loan (NABARD):

During 2019-20, Rs 160 lakhs facilitate for the creation of 16 link roads under SDF.

MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH)

Area Expansion: a total area of 680 Ha will be brought under the crops of pineapple, citrus, large cardamom and vegetables with an amount of 1964.06 lakhs and for which works are under progress.

Rejuvenation: To rejuvenate the declining citrus orchards, the department has taken up the rejuvenation of 75 Ha with an amount of 15 lakhs during 2019-20.

Protected Cultivation: During 2019-20, an area of 4000sqm earmarked for the protected Cultivation of flowers and vegetables with an amount of 312.36 lakhs and works are underway.

Promotion of Integrated Nutrient Management (INM) Integrated Pest Management (IPM): During 2019-20, an area of 800 Ha earmarked with an amount of 19.20 lakhs covering all the districts.

Pollination support through Bee keeping: During 2019-20, 500 Nos of bee boxes and bee colonies and 50 sets of bee keeping equipments have been targeted in all 11 districts with an amount of Rs 12 lakhs. The department has also been converging with the Nagaland Beekeeping and Honey Mission since 2014-15 for the promotion of Beekeeping.

Post Harvest Management: 100 Nos of functional Pack Houses and 160 units of Low Cost Preservation units earmarked for 2019-20 with an amount of 360 lakhs.

Marketing Infrastructure: An amount of 165 lakhs was allotted for the establishment of 6 units of Rural Markets and 11 units of retail markets during 2019-20.

Human Resource Development: With a vision to transform the State into Dki hub by skilling the youths and enhance their employability to match the expectations of the industry, an amount of 36.08 lakhs was earmarked under HRD for 2019-20

MISSION ORGANIC VALUE CHAIN DEVELOPMENT FOR NORTH-EAST REGION (MOVCD-NER): launched in 2015-16 in the State. During the 2nd Phase (2018-19 to 2020-21) entrusted with the formation of 4 FPCs covering an area of 2000 Ha. The department has taken up the organic cultivation of kiwi covering Phek, Zunheboto and Kohima districts; Spices covering Peren; Ginger in Wokha district and Passion fruit covering Mokokchung and Wokha covering 500 Ha each and comprising a total of 2087 farmers.

RASHTRIYA KRISHI VIKAS YOJANA -REMUNERATIVE APPROACHES FOR AGRICULTURE AND ALLIED SECTOR REJUVENATION (RKVY-RAFTAAR): During 2019-20, an amount of 300 lakhs allocated to the department for carrying out various activities, out of which Rs183.09 lakhs has been received and the following activities were taken up.

NORMAL STREAM

Infrastructure and Assets: The Department has initiated the creation of four units of RCC lined water harvesting structures in strategic departmental farms namely, State Horticulture Nursery, Dimapur and Horticulture Farm Yisemyong with an amount of Rs 100 lakhs.

Value Additional Linked Production Projects: During 2019-20, promoted the cultivation of mushroom in low-cost units as means of income as well as nutrition with an amount of Rs 53 lakhs covering 106 units.

TRIBAL SUB-PLAN: During 2019-20 under tribal sub plan of RKVY-RAFTAAR, undertaken the cultivation of Ginger and Pineapple covering an area of 160 Ha with an amount of Rs 30.09 lakhs so as to enhance the rural livelihood of the people.

PRADHAN MANTRI KRISHI SUNCHAYEE YOJANA (PMKSY): To accord high priority to water conservation and its management, irrigation and improving water use efficiency. During 2019-20, the department allocated Rs 2222.22 lakhs, out of total allocation; the department has so far received Rs 2000.00 lakhs for the installation of drip irrigation and sprinkler irrigation systems in various plantations in an area of 5451 Ha covering all the districts.

COCONUT DEVELOPMENT BOARD (CDB): During 2019-20, CDB sanctioned an amount of Rs 22,64,150 lakhs for coconut plantation and development related Schemes.

INDUSTRIES AND COMMERCE

HUMAN RESOURCE DEVELOPMENT

- Training conducted within the state:
 - Rural Industrial Programme (12 months duration) imparted to 45 people.
 - Rural Artisan programme (9 months duration) imparted to 97 people.
- Short term training sponsored by the department within the state (6 month's duration) imparted to 90 people.
- Training outside the state- Indian Institute of Handloom & Textiles Technology, Guwahati (7 People).
- In-service officers & staff undergone for skill up gradation/capacity building- within the state ATI, Kohima to 20 people and outside the state to 15 people.

EXHIBITION AND PUBLICITY:

- Participated during the Republic Day 2020 for exhibition & sale of citronella oil, handloom & handicraft products in Kohima and in all districts & sub-divisions.
- Participated in the "India International Trade Fair at Pragati Maidan, New Delhi from 14th to 27th November 2019.

- Participated in the Hornbill Festival Kohima at Kisama from 1st -10th December 2019. 112 stalls were set up at Bamboo Pavilion for entrepreneurs to exhibit, Handloom, Handicraft, food products under the theme "Made in Nagaland".

FOOD PROCESSING INDUSTRIES:

- The department in collaboration with FIEO North-East chapter organised a training of Entrepreneurs on Export on 31st July 2019.
- The department in collaboration with NEC attended the North-East Destination-2019 at Varanasi, UP.

REGISTRATION OF INDUSTRIAL UNITS: Micro, small & Medium Enterprises (MSME) - enterprise are classified as Manufacturing and Service Enterprise. Further classified into Micro, Small & Medium enterprise on the basis of investment in Plant & Machinery/Equipment

CATEGORY		INVESTMENT	
		Manufacturing sector investment on P & M	Service sector investment in equipment
1	Micro enterprise	UptoRs. 25 lakh	UptoRs. 10 lakh
2	Small enterprise	More than Rs. 25 lakh but less than Rs. 5 crore	More than Rs. 10 Lakh but less than Rs. 2 crore
3	Medium enterprise	More than Rs. 5 Crore but less than 10 crore	More than Rs. 2 crore but less than 5 crore

STATE INDUSTRIAL POLICY-2000 (revised 2004): to provide better facilities to entrepreneurs/industrialist for promotion enterprises both in manufacturing & service sectors. Some incentives scheme are-

- Power subsidy-subsidy on power tariff @30% & 25% given for connected loads upto 1MV & above 1MV respectively for 5 years from the date of commercial production subject to a maximum ceilings limit of rs 2 lakh annually.

- Drawal of power line- cost of drawal of 33/11 KV line to eligible units located outside the notified areas shall be reimbursed for one time only subject to a ceiling of Rs. 2 lakh now as per NEIIPP-2007 anywhere in the state.
- Subsidy for feasibility study cost- subsidy @ 50% of the cost of DPR subject to a ceiling of Rs. 1 Lakh is eligible for new units with investment in plant & Machinery above RS 25 lakh.
- Stipendiary support for EDP- Rs. 500/- P.M per trainee is provided for 100 youth annually for training period not less than 3 months duration.

ACTIVITIES UNDER MINISTRY OF TEXTILES:

- Development of bamboo, cane and wood based handicraft clusters under NERTPS, funded by Ministry of Textiles, received an amount of Rs. 298.75lakh. 250 local artisans provided skill training and construction of 4 common facility centre at Tuli, Longwa, Ghathashi & Pfütsero have been completed.
- The department will be implementing (i) Design & Technology Up gradation Scheme and (ii) Human Resource Development scheme for handicraft artisans in 11 districts.

NORTH EAST INDUSTRIAL DEVELOPMENT SCHEME (NEIDS) 2017:

Notified by the government on 12th April 2018 and the scheme is applicable for 5 years effective from 01-04-2017 to 31-03-2022. Incentives available are:

- Central Capital Investment Incentive for Access to Credit.
- Central Interest Incentive
- Central Comprehensive Insurance Incentive
- Goods and Service Tax Reimbursment
- Income Tax Reimbursement
- Transport Incentive
- Employment Incentive

10 industrial units amounting to Rs.1,82,37,047/- benefited under the scheme during the period 2019-20.

PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME:

PMEGP is a credit linked subsidy programme administered by the Ministry of Micro, Small & Medium Enterprise GOI. The target allotted against the District Industries Commerce during 2019-20 was 557. The employment generation during 2019-20 is approximately 4456 nos.

NAGALAND TOOL ROOM & TRAINING CENTRE: Achievements during 2019-20

- Agro based rural technology & incubation centre- NTTC conducted training on banana fiber extraction & product development at IIDC, Kiruphema, Lalmati and Kohima. 14 artisans from various district were trained

WORKSHOPS, SEMINAR, MELA –

- Participated Technological extravaganza 'TECH BLITZ' at Kaziranga University Jorhat.
- Participated the 20th Hornbill Festival 2019 at Kisama from 1-10 Dec 2019, various agro based rural technologies such as Banana Fibre Extraction Machine, Areca Nut Leaf Plate making Machine, Smoke free Meat Drier, high Efficiency Chula were show cased.
- DTDM- Industrial tour to Imphal, Manipur- An industrial tour to CIPET & TAKYEL INDUSTRIAL ESTATE at Imphal, Manipur held for days from 25th to 28th Feb 2019. 17 DTDM students and 1 faculty attended the Industrial tour.
- Diploma in Tool & Dye making course- NTTC is imparting a specialised course for 4 years 'Diploma in Tool & Dye Making' including 1 year Industrial Training/OJT in reputed companies which is equivalent to Diploma in Mechanical Engineering total intake capacity of 60/30.
- Community College scheme under AICTE, New Delhi- NTTC is doing Diploma (vocational) courses in Automobile, Manufacturing and Electrical.

- **Skill Development Programmes-**

- Capacity building Scheme of Ministry of DoNER (MoDoNER), New Delhi-during 2019-20 about 250 students from Nagaland and Manipur were trained and Job placement provided
- DeenDayalUpadhayaGrameenKaushalyaYojana under Ministry of Rural Development (MoRD), GOI- during 2019-20 571& 302 candidates are undergoing the training provided job placement assistance in various Manufacturing companies in Haryana, Gujarat, Rajasthan, UP, Tamil Nadu, Karnataka, Nagaland, Manipur etc.
- NTTC conducted skill training program under National SC/ST Hub (NSSH)-

Sl. No	Course	Duration	No. of trained youths
1	Automotive Service Technician	2-3 months	160
2	Welding Fabrication		
3	Electrician		
4	Carpentry		
5	Bamboo utility handicraft Assembler		

- **Other Job orientation courses-**

Sl. No	Name of course	eligibility	No. Of students trained
1	Diploma in computer application	Class X passed	39
2	Diploma in graphic designing, video editing, web designing	Class X passed	6
3	Advance diploma in Multimedia	Class X passed	5

4	Certificate in hardware & Networking	Class X passed	2
5	CAD/CAM	Class X passed	32
	Total trainees trained		84

NAGALAND KHADI & VILLAGE INDUSTRIES BOARD (NKVIB): Under the Act –No.5 of 1978 of Nagaland Legislative Assembly, started functioning in January 1979.

- Pottery programme: The pottery programme has been setup at Toupheema village during the current year.
- Khadi plaza haat: established in principle at Dimapur, the expenditure will be met by the KVIC and the state government on the basis of 90:10 ratios.
- The khadi plaza building has been completed and remaining work is likely to be completed within a short period of time.

BEE KEEPING:

Progress report for 2019-20

Months	Description of work	No. Of Bee colonies	remarks
March-April 2019	Clearing of foot path and inspection of bee colonies	10	
May-June 2019	Cleaning of surrounding areas	10	
July- August 2019	Inspecting the bee boxes and monitoring the bee colonies	10	
Sept.-Oct 2019	Protection of bees from Hornet attack	10	2 bee colonies disappeared due to attack by hornet

Nov-Dec 2019	Monitoring of colonies and harvesting of honey	8	10 bottles of Honey bee harvested
January 2020	Cleaning of surrounding areas of Boxes	10	

NAGALAND INDUSTRIAL DEVELOPMENT CORPORATION LTD,

DIMAPUR: Objective to promote develop, establish & assist industries in the state.

Industrial Estate: manages and maintains 2 industrial estates at Dimapur, which were taken over from the state government in 1976, covering a total area of 40 acres. It has 25 ready built standard factory sheds, which are rented out to industrial units at concessional rates.

AGRO & FOOD PROCESSING SPECIAL EXPORT ZONE AT GANESHNAGAR,

DIMAPUR: The first and only Special Economic Zone in North East India. The project is planed across an area of 125 acres with estimated cost of Rs.35 crore.

NAGALAND HOTELS LIMITED: NIDCs' wholly owned subsidiary, Nagaland Hostels Limited, has established the only 2 hotels with 3 star facilities at Kohima & Dimapur

ST/SC HUB: set up with an intention to provide professional support to schedule caste and schedule tribe entrepreneurs to fulfil the obligations under the Central Government public Procedure Policy for Micro & Small enterprises order 2012, adopt applicable business practices and leverage the Stand-Up India initiative.

TRADE INFRASTRUCTURE EXPORT SCHEME: after delinking of the ASIDES chemein 2015, TIES was launched under the Ministry of Commerce & Industry, GOI to support the states in creation of export infrastructure. The propose scheme is to enhance export competitiveness by bridging gaps in export infrastructure, creating focused export infrastructure, first mile and last mile connectivity for export-oriented projects and addressing quality and certification measures.

ENTREPRENEURS SKILL DEVELOPMENT PROGRAMME: The objective is to motivate youth representing different sections of society including ST/SC/women/different abled/ex-servicemen & BPL persons to consider self-employment or entrepreneurship as one of the career options. As per scheme guidelines, there should be overall 40% women participation.

DEVELOPMENT OF GINGER VALUE CHAIN IN NAGALAND FOR EXPORT MARKET: Proposed a management strategy for a partnership agreement with M/s Pan Asia Ventures, Kolkata for an integrated ginger value chain project at Tuli, Mokokchung for production of Ginger production in the export market

WORKING WOMEN HOSTEL: DPR for setting up of working women hostel under the Ministry of Women & Child Development, GOI to be set up near the Apparel & Garment Making Centre at Sugar Mill Complex, 5th Mile Dimapur. Estimate cost of the building at Rs. 501.48/- lakhs.

NAGALAND HOTELS LTD SUBSIDIARY OF NIDC: set up in the year 1982 as a subsidiary unit of NIDC. Hotel Japfu, Kohima was set up on 14th Nov 1988 and Hotel Saramati, Dimapur was set up on 9th March 1987. Guest flow chart during March 2019 to January 2020 is stated below:

Unit	Domestic	International	Total	Occupancy rate
Hotel Japfu	5446	89	5535	48%
Hotel Saramati	4018	73	4091	35%

NAGALAND HANDLOOM & HANDICRAFT DEVELOPMENT CORPORATION LIMITED, DIMAPUR: Set up in 1979, the head office is at Half Nagarjan, Dimapur and has 10 sales emporiums within and outside the State.

MARKETING & PROMOTIONAL ACTIVITIES

The corporation has invested an amount of Rs.50.75 lakh for procurement of Handloom & Handicrafts finished products and has achieved a total sales amounting to RS. 55.80 lakhs during 2019-20.

ACTIVITIES UNDER THE PROJECT CELL OF THE NHHDC 2019-20

- Development Commissioner (Handloom), Ministry of Textiles, GOI has sanctioned 1 national Handloom Expo organised at Kohima from 21-3-2019 to 03-04-2019.
- The NHHDC Ltd. Dimapur organised 2 special Handloom Expo at Mokokchung and at Phek. Altogether 200 weavers and artisans were benefited through this event.
- 8 Block Level Cluster, Avi, Baghty, Chiephobozou, Phek, Ghikeyi, Chare, VK town and Luyong. 80 trainees benefited under Discipline of Weaving, Dyeing and Designing.

EASE OF DOING BUSINESS (EoDB): Policy launched by the central government in line with the policy launched by World Bank globally to simplify the regulatory framework and procedures to facilitate a business/investor friendly environment in the states. In 2017-18, 372 action points were given to all the states/UTs for implementation of the reform, the ranking of our state stood to 28th amongst all states/UTs and 3rd amongst the North-Eastern States with an implementation percentage of 14.16.

STARTUP INDIA

- The StartUp Nagaland Team conducted Bootcamps in 11 districts.
- 4 institutes selected to act as incubators for assisting aspiring StartUp in the NIT, Chumukedima, SASRD, Medziphema, NIELIT, Meriema, NTTTC, Dimapur. Rs. 25 lakh will be allocated to each incubator for assisting start-ups by providing plug & play facility, R&D activities etc.
- The StartUp Nagaland portal launched on 16th August 2019, to register online and apply for recognition under "StartUp Nagaland" by logging in to portal www.startup.nagaland.gov.in.

TRADE & COMMERCE: Identified 4 Border trade centre (i) Longwa in Mon District (ii) Pangsha in Tuensang district (iii) Avangkhu in Phek district & (iv) Moleh in Phek district for the promotion of trade between Indo-Myanmar and ASEAN countries.

ECONOMIC PLANT & DEMONSTRATION FARMS: 10 functioning units in the state namely training –cum-production centre, Sirhima, Mongsenyimti EP farm, Kubulong EP farm, Liroyimti EP farm &Tuli EP farm under District Industries Centre Mokochung. Chingmei EP farm under district Industries centre, Tuensang, Yongnyah EP farm under District Centre, Longleng, Leangyu EP farm under District Industries Centre, Mon, Chukitong EP farm under District Industries Centre Wokha, Losami EP Farm under Sub-District Industries Centre Phek. All together 246.7 liters was produced during 23019-20 and its market value is Rs. 2,40,000/-.

INFORMATION AND PUBLIC RELATIONS

‘Naga News’ Daily official bulletin: the Department publishes the Daily Official Bulletin on all working days and even on holidays, depending on the exigencies of the situation. Apart from news items and press photos, it also contains features and articles. It is mailed to all the local papers, All India Radio, DDK, National News agencies like UNI, PTI, other regional and national print media that use the reports freely.

PUBLICATIONS: publishes a monthly magazine “THE WARRIOR” and also publishes the yearly official Calendar, Diary, Speeches of the Chief Minister, Basic Facts, etc. It has also published coffee table books:

- Nagaland Uncovered ‘Tracing a Journey’
- The Gilded Home ‘Reminiscences from Nagaland Chief Minister’s Bungalow’
- Nagaland (1963- 2013) ‘Fifty Years On’
- Evocative Nagaland
- Dr. T. Ao - The Barefoot Wonder

RELEASE OF GOVERNMENT ADVERTISEMENTS/PAID ADVERTORIALS: DIPR channelizes release of government advertisements to the newspapers. Through this system, the government is able to streamline the expenses on advertisement and ensure equitable treatment to all registered newspapers.

NEW ADVERTISEMENT POLICY & RULES 2015:

- **RELEASE OF ADVERTISEMENTS:** The Department acts as the Nodal Agency on behalf of the government to release advertisements to different newspapers and periodicals.
- **ADVERTISEMENT RATES:** rates fixed by the DIPR are applicable to all newspapers and periodicals within the state.
- **PAYMENT OF ADVERTISEMENT BILLS:** All advertisements routed through DIPR are paid by DIPR.

PRESS ACCREDITATION & JOURNALIST WELFARE FUND: as the nodal department for all press related matters, DIPR implements the Press Accreditation Rules (Nagaland) whereby deserving Press Representatives/ Journalists are given accreditation. Under the Journalist Welfare Fund, two Journalist were assisted for medical related assistance amounting to Rs 1,50,000/- only.

MEDIA FACILITATION ACTIVITIES:

- **PHOTO COVERAGE:** It provides photo coverage of all official events and functions.
- **VIDEO COVERAGE:** is given to important government functions for record as well as for feeding Doordarshan. DIPR also has a YouTube channel (DIPR Nagaland) where significant events are uploaded on a regular basis.
- **SOCIAL MEDIA:** IPR has extended its communication to the citizens through social media platforms like Facebook, Instagram, Twitter, NagaNews app, Youtube etc. for more information one can login to @dipr_nagaland (twitter), diprnagaland@instagram.co, Department of Information & public Relations Page on Facebook, DIPR Nagaland on YouTube.
- **LIBRARY SERVICE:** The Directorate and all the Information Centres are attached with libraries containing books on various topics of general interests. These libraries cater to the officials, students and the general in public.
- **TRANSLATION:** Has 16 Languages Translators of all tribes in Nagaland.

- **PUBLIC ADDRESS SYSTEM:** Provides public address system to all Government/VIP/VVIP functions in the State capital including the Districts Headquarters and sub-centres.
- **UPGRADATION OF DIGITAL ARCHIVE CELL:** Has started to digitise the available data like news, photos, videos and publications. All digitized system are recorded and stored in two server- data base server and LAN.
- **UPGRADATION OF PA EQUIPMENT**
- **CONDUCTED TOURS AND LIAISON WORKS:** Organizes press conferences for the chief Minister, his ministerial colleagues, senior officials and visiting dignitaries, visiting/ local media persons.
- **LIVE WEBCAST OF IMPORTANT OCCASSIONS**
- **IPR DEPARTMENT NOMINATED AS THE NODAL DEPARTMENT FOR FILM AND RELATED MATTERS:** On 14th September, 2017
- **COFFEE TABLE RELEASES:** As part of the year long observance of 100th Birth Anniversary of Dr .T. Ao, the department published a coffee table titled " The Barefoot Wonder" which was released by Governor of Nagaland , R.N Ravi. The department also published a coffee table called "Evocative Nagaland" released by Chief Minister, Neipheiu Rio on 1st December, 2019, during the Statehood Day celebrations at Khuochiezie, Kohima.
- **DIPR DECLARED PLASTIC & TOBACCO FREE ZONE:** On 3rd June, 2019.
- **PHOTO EXHIBITION STALL:** As part of the 71st Republic Day celebrations shared the story of Nagaland to the outside world through the exhibition stall set up at the Nagaland Secretariat Plaza, Kohima.
- **GLOCAL HORNBILL INTERNATIONAL FILM FESTIVAL, 2019:** Organized the GLOCAL Hornbill International Film Festival, 2019, showcasing and promoting selected works of Naga, North Eastern States and from across the world.
- **HIPFEST PHOTO COMPETITION AT KISAMA:** Organized in 2019, to provide the right platform for young and budding artists in the State.
- **NATIONAL PRESS DAY CELEBRATED AT DIPR:** Under the theme "Reporting- Interpretation: A Journey" Editor Heritage Publication, Dr. Asangla Tsudir Author and Former Journalist, Charles Chasie as the resource persons.

- **2nd NAGALAND FILM FESTIVAL:** Held at Capital Convention Centre, its objective was to promote films in Nagaland and the North East States of India.
- **SCREENING OF FILM ON MAHATMA GANDHI 150th BIRTH ANNIVERSARY:** On 2nd October, 2019 at State Academy Hall, Kohima in commemoration of his 150th birth anniversary in which nine Schools from Kohima took part.

INFORMATION TECHNOLOGY & COMMUNICATION

Core IT Infrastructure Projects:

State Wide Area Network (SWAN) & GSTN: Backbone network for data, voice and internet in the State and continues to provide connectivity with data, voice and video communications in the State provides connectivity for Goods and Services Taxes Network (GSTN) in the State.

The Nagaland State Data Centre (NSDC): Most critical core technical infrastructure which the Department of IT & C has been managing by itself without engaging the support of other Data Centre Operators (DCOs). It is providing various consolidated services such as hosting applications and infrastructure to facilitate provisioning of efficient electronic service delivery of Government to Government (G2F), Government to Citizen (G@c), Government to Business (G2B) services. Etc.

Currently, a total of 83 websites and 10 web applications of various Departments and Government Agencies are hosted in the State Data Centre.

State Portal & Services Delivery Gateway: acts as the Single Window for information to various Government data like Notification, Circular, Press Releases etc.

EDistrict MMNP: aims to computerize the workflows of the end User Departments making the process of application and delivery of service transparent and efficient.

Common Service Centre (CSC): The end delivery/access points for citizens of the State to avail electronic services. A total of 310 CSCs have been established across the State top cater to the needs of the Citizens.

5th edition of the e-Naga Summit – 2019: The e-Naga Summit 2019 was held on 30th November 2019 at the Regional Centre of Excellence in Music and Performing Arts (RCEMPA) Jotsoma

Outreach Programmes to Estonia: The Department visited Estonia from 12th – 19th October 2019 to learn about e-Governance, e-Democracy and the best governance practices of Estonia.

7th Economic Census 2019**The Common Service:** Centre (CSC) in Partnership with Ministry of Statistic and Programme Implementation (MoSPI) has been tasked with the responsibility of data collection and related activities of implementing the 7th Exconomic Census, 2019. For the first time the MoSPI is using IT based mobile application for data collection, verification and supervision. It was launched on 26th August 2019 and is expected to be completed by the end of March 2020.

Common Scholarship Portal: to development and deploy portal for all beneficiaries of the State which will enable ease of m maintenance and efficiency, improve transparency and provide a Centralized Online Single Window for all State scholarships. It enables online applications for State Post Matric Scholarship (ST) State Merit Scholarship, State Research Scholarship, NEC Scholarship, Pre-Matric Scholarship for ST (Class IX and X) Technical Scholarship and State Medical Scholarship. A total of 53666 Scholarship Applications have been submitted online till date.

Online ILLP Portal was developed to enable easy, efficient and transparent issue of Inner Line Permits (ILPs) was launched on 8th November 2019.

Startup Portal has been developed to enable startups from the state to register online and apply for recognition under Startup Nagaland by logging in to the portal which has been uploaded at www.stgstartup.nagland.gov.in.

Nagaland e-Waste Management Policy 2019: The Department had issued the Nagaland e-Waste Management Policy 2019, stipulating a set of norms/guidelines in the State of Nagaland to act as a reference point for their disposal of Information and Communication Technology (ICT) related items. This Policy/Guideline is applicable to:-

- a. All Government Departments under Government of Nagaland
- b. All Autonomous Bodies/Local Bodies under Government of Nagaland
- c. All PSU's under Government of Nagaland.

Guidelines for Granting Right of Way (RoWY) for Installation of Telecom Infrastructure in the State of Nagaland provides a comprehensive standard and regulation for granting of permission for installation of Telegraph/ Telecom infrastructure, both over ground (Mobile Towers, Arial OFC) and underground (Optical Fibre) within the territorial jurisdiction of Nagaland.

Training on Networking, Mobile App and Software Development:

A comprehensive Training on Networking, Mobile App (Android) Development and Software Development was held from May- July 2019. Training to NCS Probationers at Administrative Training Institute: The Department conducted training for the NCS Probationers at Administrative Training Institute on the topics –e-Governance, Importance of ICT, e-Governance Projects in the State, e-Tendering and Government e-Marketplace (GeM) on 5th June 2019.

22nd National Conference on e-Governance (8th-9th Aug 2019):

The Department of Administrative Reforms & Public Grievances (DARPG) in association with Ministry of Electronic & Information Technology (MeitY) Government of India and the State Government of Meghalaya organized the 22nd National Conference on e-Governance (NCeG) 2019 on 8th-9th August 2019 at Shillong, Meghalaya.

Kohima WiFi City: The department provided Technical Support and Bid Management for the Kohima WiFi City project which is being implemented by the Kohima Smart City Development Limited (KSCDL). The 1st Phase of Kohima WiFi City was launched on 30th November 2019.

Designing and development of the North East Dr. T.Ao Trophy 2020

Portal: The department developed and hosted the Official Portal www.drtaotrophy.nagaland.gov.in at Nagaland State Data Centre for the trophy. A total of 2, 22000 viewers watched the Live Stream of the event and had 1,22,703 site visitors.

- e-Tendering & Government e-Marketplace (GeM) trained 27 Departments in e-Tendering.
- Launched of my e-Gov Nagaland on 20th November 2019 and the key aspects of My Gov are the “Discuss” “Do”, “Disseminated” which help facilitate dialogue, discussion and deliberation between citizens and government.

Aadhaar enabled Biometric Attendance System (AeBAS): Department installed AeBAS devices for all Government Departments across the State. Presently there are 1810 employees registered in the Civil Secretariat.

Nagaland Public Service Commission: One Time Registration (OTR): A preliminary process of uploading the candidate’s information and supporting documents to the Nagaland Public Service Commission through Nagaland e-District portal.

Software Technology Park of India (STPI): The Department of IT&C and the Government of India christened the Kohima STPI Centre as “Centre of Excellence for Graphic Design”. STPI will also provide premium ready-to use and plug-n-play areas that can be utilized by entrepreneurs and startups.

LABOUR DEPARTMENT

LABOUR WELFARE CENTRES: State Labour Department has established 4(four) Labour Welfare Centers at (i) Nagaland Pulp & Paper Company, Ltd, Tuli, Mokochung district, (ii) Mimi Cement Plant, Wazheho at Phek District (iii) 5th Mile, Dimapur, and (iv) Doyang hydro Electric Project, Doyang, Wokha imparting 8 (eight) months training courses in cutting & tailoring, knitting and embroidery fully sponsored by the department.

Employees State Insurance Scheme: an integrated measure embodied in the Employees’ State Insurance Act and designed to accomplish the task of protecting ‘Employees’ as defined in the Employees’ State Insurance Act, 1948 against the impact of incidences of sickness, maternity, disablement and death due to employment injury and to provide medical care to insured persons (IP) and their families. The ESI scheme applies to factories and other establishments wherein 10 or more persons are employed.

Benefit under this scheme includes:-

- Sickness benefit
- Disablement benefit
- Dependents benefit
- Maternity benefit
- Medical benefit

It is implemented in the district of Dimapur, Mokokchung & Kohima from 1st September 2019. A new ESI Scheme Dispensary inaugurated on 12th December 20 at Naga Bazaar (New Kohimas Hospital) Kohima.

Nagaland Building & Other Construction Workers Welfare Board (NBOCWFB): It provides the registered beneficiaries and their families in Life Insurance, Medical, Education, Maternity, tools grant registered more than 22,000 beneficiaries across the state. The trainings are conducted on Molding, Electrification, Masonry, RCC construction, Plumbing, painting, Carpentry and Bamboo structure.

PRADHAN MANTRI SHRAM YOGI MAANDHAN (PM-SYM) & NATIONAL PENSION SCHEME (NPS-Traders):

Salient features of the scheme:

- It is introduced for unorganized workers to ensure old age protection for unorganized workers earning below Rs. 15000/- per month, and shopkeepers, retail traders and self-employed persons with an annual earning of 1.5 crore.
- The scheme is meant for rickshaw pullers, street vendors, mid-day meal workers, head loaders, brick kiln workers, cobblers, rag pickers, domestic workers, washer man, home based workers, leather workers, audio visual workers, agriculture workers, construction workers, beedi workers, handloom workers, shopkeepers, retail traders & self-employed.
- At present 302 active CSCs across the state has enrolled.
- Under these voluntary and contributory pension scheme, the subscriber would receive benefits like Minimum Assured Pension of Rs 3000/- per month after attaining the age of 60 years, 50% Family Pension for spouse if the subscriber dies during the receipt of pension.

- Line departments like MGNREGA workers, ASHA workers, Ayushman Bharat beneficiaries, street vendors, etc., are assisting the department in implementation of the 2 central flagship programmes.

Domestic workers Movement under Unorganized Workers Social Security Act 2008: The department conducts awareness and leadership building programmes for promoting the quality of the service to domestic workers in the state, and also to provide more bargaining power to the domestic workers movement. The department has registered domestic workers organization is under the Indian Trade Unions Act, 1926. The registered domestic workers organization is under the patronage of ASSISI centre for Integrated Development, Lakeview colony, Dimapur.

QUASI-JUDICIARY FUNCTIONS OF THE DEPARTMENT:

1. The building & other Construction Workers (RE&CS) Act, 1996.
2. The Workmen's Compensation Act, 1923.
3. The Minimum Wages Act, 1948.
4. The Trade Unions Act, 1926.
5. Nagaland Shops & Establishment Act, 1986.
6. The Factories Act, 1948.
7. The Indian Boilers Act, 1923.
8. Child & Adolescent Labour (Prohibition & Regulation) Act, 1986: minimum age for employment of children in hazardous occupations and processes has been raised to 18 years. Children below the age of 14 years are totally prohibited for any type of employment.
9. The Industrial Disputes Act, 1947.
10. Functions of the Industrial Tribunal: it is mandatory under Section 7 (A) of the Industrial Dispute Act, 1947, that the Government shall appoint a Presiding Officer to Preside over the Industrial Tribunal in the Directorate of Labour whose condition of the service shall be on term basis.
11. Functions of the Labour Court: Established the State Labour court in Dimapur under Section 7 of the Industrial Disputes Act, 1947 in the year 1991. Industrial disputes relating to any matter specified in the Second Schedule of the said Act, which cannot be settled within the reconciliation proceedings, can be referred to the Labour Court for adjudication.

CENTRALLY SPONSORED SCHEME (CSS)**PMKSY-WDC**

The People Centric Programme (erstwhile Integrated Watershed Management Programme-IWMP)

To restore ecological balance by harnessing, conserving & developing degraded natural resources such as soil, vegetative cover & water.

Batch	No. of Project	Remarks
Batch – I (2009-10)	22	Completed
Batch - II (2010-11)	19	Completed
Batch – III (2011-12)	20	Completed
Batch – IV (2012-13)	17	Ongoing
Batch – V (2013-14)	20	Ongoing
Batch – VI (2014-15)	13	Ongoing

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STATE SCHEMES**RUBBER DEVELOPMENT SCHEME**

2019-20, an area of 46.5 ha has been developed bringing the total area under rubber cultivation to 19,123.5 ha.

COFFEE DEVELOPMENT

Collaboration with Coffee Board of India (CBI) has assisted farmers to develop around 1816.2 Ha during 2019-20. Presently, the area under coffee plantation stands at 7996.2 ha covering all eleven districts of Nagaland.

The department has intended 2,320 kgs of sees coffee to raise approximately 46,40,000 saplings that would cover an approximate area of 2,017.03 ha during 2020-21.

SPRINGSHED DEVELOPMENT: aimed at rejuvenating the dying springs to ensure water security.

- NABARD is supporting nine (9) springshed projects under Springshed Based Watershed Development Programme

- Action Research Project on Water Security through Community Based Springshed Development in the IHR under National Mission on Himalayan Studies covering two watersheds, namely Khrimtomi watershed (Zunheboto) and Chizami watershed (Phek)
- Multi-stakeholder Initiative to Provide Drinking Water Security through Springshed Management in 100 villages in Rural Areas of Nagaland – a convergence programme of LRD & RD with NEIDA as facilitating agency. Implementation of spring's works completed in 36 villages and another 64 villages are proposed to be taken up during 2020-21.
- First edition has been published on “inventorization & mapping” Of 2,394 springs in 1,025 settlements from all the 11 districts covering both physical and water quality parameters.

PERMACULTURE

The department is committed to promote agro-ecological farming based on the 3 core ethics namely; care for earth, care for people and fair share and 12 principles of Permaculture in the State. The Department has also initiated the permaculture design in the Resource centre, Ruzaphema.

LAND REVENUE

Policy of land administration, and surveying and mapping for various development activities assists in eviction of unauthorized occupation by indicating the status of land as and when directed by District Administration in Cadastral area.

The main function of the Department is as follows:

- All matters related to land survey works
- Rendering technical assistance to district administration in land settlement and revenue administration.
- Construction, maintenance and updating of land records
- Implementation of Centrally Sponsored Scheme relating to land records and its management.

Civil Works Programme during 2019-2020:

- Construction of Land Records and Survey Office, Kohima – ongoing.
- Construction of 1st Floor, Survey Training Institute, Dimapur-ongoing.
- Repair/Renovation of ground Floor survey, Training Institute, Dimapur – ongoing.

Centrally Sponsored Scheme (C.S.S):

Under Centrally Sponsored Scheme (CSS) NLRMP, the Department implemented in 7 districts -Mon, Tuensang, Zunheboto, Dimapur, Peren, Mokokchung and Phek. The preparation (digitization) of maps for all 7 districts has been completed. Out of the 7 districts, Mon, Tuensang, Dimapur, Peren and Zunheboto survey/ resurvey, collection of RoR (Records of Rights) and collection of Adhaar have been completed.

LOKAYUKTA

The Nagaland Lokayukta Organisation established under the Nagaland Lokayukta Act 2017 & Nagaland Lokayukta (Amendment) Act, 2019. Presently, the Nagaland Lokayukta Organization is functioning with the following wings, viz (i) Administrative Branch (ii) Directorate of Investigation (iii) Technical Branch (iv) Judicial Wing (v) Prosecution Wing.

DIRECTORATE OF INVESTIGATION: The Directorate of Vigilance & Anti-Corruption which has been declared as a Station by the Government vide order dated 9th December 1976 has been merged with the Lokayukta Establishment and re-designated as the Directorate of investigation, and the Vigilance & Anti-Corruption Police has now become Nagaland Lokayukta Police vide Government; Notification NO.AR-3/GEN-23/2011(Vol-I) dated 1st October 2019. All cases referred to the Directorate are being inquired and investigated by way of Preliminary inquiry or Criminal investigation under the Nagaland Lokayukta Act 2017, Code of Criminal Procedure Prevention of Corruption Act.

TECHNICAL BRANCH: Roles and objectives of Technical Wing are to primarily carry out verification of Technical Cases which are registered by the Nagaland Lokayukta.

JUDICIAL WING: The State Government under the provisions of the Prevention of Corruption Act. appointed and designated the District & Session Judge posted in the erstwhile Vigilance Commission as the Special Judge for Lokayukta Police Establishment to try under the Prevention of Corruption Act, 1988 and also I.P.C. charges connected. All Criminal cases registered by the Directorate of Investigation under the orders Lokayukta and Upa-Lokayukta are taken cognizance by the Special Court. Charge sheet is submitted with sanction from Lokayukta under the Nagaland Lokayukta Act 2017 also under the provision of PC Act and Code of Criminal Procedure.

LIST OF REPORT FEBRUARY 2019 TO FEBRUARY 2020 IN R/O SPECIAL JUDGE & TRIBUNAL FOR DISCIPLINARY PROCEEDINGS NAGALAND LOKAYUKTA, KOHIMA

Status of pending cases at present:

- a. Disciplinary Proceedings Cases - 1
- b. Regular cases -7
- c. No.of cases closed/disposed off during the period - 8

PROSECUTION WING: The Public Prosecutor in the Court of the Special Judge is posted on deputation Lokayukta Organisation. Whenever incumbent represents the state in criminal cases, he appears before the court as a Prosecutor. Presently there is no Law officer posted on regular basis.

BUDGET:

- The total allocation for the year 2019-20 is Rs. 927.00 lakhs
 - Total expenditure incurred till the filing of this report is Rs. 662.27 lakhs.
- Total cases (under trail + Departmental proceedings + FR submission) as on February 2020

UNDER TRAIL CASES

Sl. No.	Case Number	Subject matter
1	R.C-1/2015	Misappropriation of IEDSS fund meant for disabled students by School Education Dept.
2	R.C-1/2016	Misuse of Power and Misappropriation of Govt. Funds by the Director, Tourism
3	R.C-4/2011	Appointment against fake vacancy under School Education Deptt.
4	R.C-3/2011	Appointment against non-existent vacancies
5	R.C-1/E/2007	Misappropriation of fund under NCDC loan assistance by the Vety. & Animal Husbandry Dept. Nagaland.
6	R.C-05/2017	

UNDER DEPARTMENTAL PROCEEDINGS

Sl. No	Case Number	Subject matter
1	TRL-1/22016	Gross misuse of VDB fund under NREGA under RD Dept.

FINAL REPORT (FR) SUBMITTED BEFORE THE SPECIAL COURT NAGALAND
LOKAYUKTA

Sl. No	Case Number	Subject matter
1	R.C-10/2014	Misappropriation of Rs.3 crores for construction of ropeway between Puliebadze and Kohima Village under Municipal Affairs Dept.

2	R.C-01/2019	Complaint relating to Alichen-Management-Doyang Hydel Project Road
3	R.C-02/2017	Evasion of tax amounting to Rs.5.65 crore by a dealers CAG REPORT P ARA 4.4. P-153 under Taxes Department
Total cases (under trail+Departmental Proceedings + FR Submission) as on February 2020=6+1+3=10		

LEGAL METROLOGY & CONSUMER PROTECTION

NAGALAND SECONDARY STANDARD LABORATORY: Located at Kohima equipped with standard sophisticated instruments such as the Secondary Standard Weights, Secondary Standard Balances, Secondary Standard Meter Bar, Secondary Standard Capacity Measures & Clinical Thermometer Calibrators.

WORKING STANDARD LABORATORY: Set up in 8 districts and each working standard laboratory has working standard weights, working standard capacity measures, working standard meter bar, and working standard balances to verify commercial weights and measures and instrument.

CONSUMER DISPUTES REDRESSAL AGENCIES

NAGALAND CONSUMER PROTECTION COUNCIL: Headed by the Chief Minister was constituted on July 24th 2004 and re-constituted vide Govt. Notification No. LM/CP-13/36/2002 dated 23rd February 2015, to promote and protect the rights of consumers laid down in the Consumer Protection Act 1986.

DISTRICT CONSUMER PROTECTION COUNCIL: Constituted in each district of the State vide Notification No. LM/CP-13/11/2004 dated 6th August 2004 for the protection of consumer rights in the State and re-constituted vide Govt. Notification No. LM/CP-13/36/2002 dated 23rd February 2015.

NAGALAND STATE CONSUMER DISPUTES REDRESSAL COMMISSION (STATE COMMISSION): Also known as the State Commission was set up under the provision of the Consumer Protection Act, 1986 and the Consumer Protection Rules 1987 which is headed by a retired Judge of the High Court and addresses complaints of goods & services of values between Rs. 20 lakh upto RS. 1 Crore.

DISTRICT CONSUMER DISPUTES REDRESSAL FORUM: Each district is presided by the Additional District & Sessions Judge. Solves consumer complaints lodge by the consumers of the district and where the value of goods or services and the compensation claimed does not exceed Rs. 20 lakhs only.

NAGALAND STATE CONSUMER HELPLINE: Is an alternate consumer disputes redressal agency and has the toll free No. 1800-345-3701 and Phone No. 0370-2292232 (normal call charges).

ACHIEVEMENT 2019-20

LEGAL METROLOGY: Department successfully conducted vigorous enforcement activities during the financial year 2019-20 such as the verification, stamping and inspection of weights, measures and weighing and measuring instruments used by traders, itinerant vendors, government departments, and industrial establishments. 11 Nos. of cases have been prosecuted against defaulters of the Legal Metrology Act 7 Rules by enforcement officers during the financial year 2019-20. The department realized verification fees of Rs. 9,41,620/- through the verification and stamping of weighing and measuring instruments, and has realized compounding fee of Rs. 17,800/- and license fees of Rs. 3000/- from the issue of Packers' Licenses and Dealers fees of Rs. 2400/- and repairers' license fees of Rs. 900/- during the financial year 2019-20.

MUNICIPAL AFFAIRS DEPARTMENT

Programmes & Roles of the Department

The Department of Municipal Affairs strives to make all efforts to facilitate the Urban Local Bodies of the State and closely work in coordination with the Municipal Councils and Town Councils for various

Centrally Sponsored Mission Programmes/Schemes as well as State Programmes.

At present, there are 39 Statutory Towns comprising of 3 (three) Municipal Councils and 36 (thirty six) Town Councils.

CENTRALLY SPONSORED SCHEMES

KOHIMA SMART CITY MISSION

Launch on 25th June, 2015. Kohima was selected under the Smart City Mission on 20th September, 2016 and subsequently the Kohima Smart City Development Ltd (KSCDL) incorporated on 24th, March, 2017.

The SPV (Special Purpose Vehicle) for KSCDL was constituted to plan, apprise, approve, release funds, implement, operate, monitor and evaluate the Smart City Development projects.

STATUS OF THE PROJECTS UNDER KOHIMA SMART CITY DEVELOPMENT LTD

Beautification of Kohima Town Phase-I:

Road widening and construction of retaining walls with Footstep, Drainage and Multi-utility Duct from NSF Martyr's Park till Box Cutting measuring 705 m. in length at a total estimated cost of Rs. 10.58 Crores.

Multilevel Parking at Old Medical Directorate:

Construction of 6 storied building providing parking for 126 cars and 26 shops at a total estimated cost of Rs. 31.21 Crores.

Multilevel Parking at Old NST:

Construction of 6 stories building providing parking for 75 Cars and Offices along with 6 Bus bays estimated at 28.79 Crores.

Redevelopment of Old Assembly Secretariat Phase-I:

Clearing and Development of the site and preparing the site for Car Parking with the provision of Protection Walls and Boundary Walls estimated at Rs. 4.87 Crores.

Construction of KMC and Smart City Office:

Comprise at the Top Floor of Kohima Super Market Complex estimated at Rs. 1.32 Crores. The Project has been completed and inaugurate on the 16th of Dec. 2019.

Construction of Capital Cultural Hall

The Project envisages construction of a State of Art Cultural Hall with an ambitious seating capacity for 2000 audience along with all other public amenities. The Civil Works has been restarted and under good progress.

Construction of Parking cum Community Hall at New Market:

Constructed parking cum community hall at New Market Area Kohima at an estimated cost of Rs. 2.04 Crores.

Integrated Command & Control Center (ICCC)

The Project awarded to Bharat Electronics Limited (BEL) in February, 2019 at an estimated cost of Rs. 131.11 Crores.

These smart applications include the following systems:

- Environment/Pollution Management System – 4 Intelligent Poles
- E-Governance for Municipal with Online Building Plan Management System, Online Trade License Application and Renewal, Citizen's Apps, etc.
- City Surveillance – 114 Smart CCTVs to be deployed all across the city.
- Smart Street Lighting – 800 Nos. with Asset Management System.
- Intelligent Traffic Management System – 6 nos.
- Smart Public Transport Management System – GPS in public bused, digital billboards, real time bus monitoring apps for public, etc.

Kohima Wi-Fi Project Phase-I:

The Project aims to provide the backbone IT infrastructure in a phased wise manner wherein the first phase comprises of establishing 16 Wi-fi hotspots around the Kohima City with 50 Access Points and 2 Smart Kiosks tendered at an estimated cost of Rs. 4.53 Crore.

Two interactive kiosks at PHQ junction and Phoolbari junction area were installed to help citizens and tourists to access important information about the city and also directly reach out to emergency services.

PRADHAN MANTRI AWAZ YOJANA – HOUSING FOR ALL (URBAN)

During the 4th year of the mission i.e 2019-2020 the State sanctioned 30,291 Beneficiary Led Construction Houses under this mission.

RAJIV AWAS YOJANA (RAY)

Rajiv Awas Yojana (RAY) for the slum dwellers and the urban poor calls for a multi-pronged approach focusing on bringing the existing slums within the formal system and enabling them to avail the same level of basic amenities as the rest of the town.

3 (three) ongoing Projects under RAY:-

Construction of Rental Housing for Urban Poor at Chumukedima

Project Cost is Rs. 1860.00 lakhs, project details is construction of 12(twelve) Blocks of G+3 buildings, total Nos. of Dwelling Units = 384 and Status is 70% Completed.

Housing for Urban Poor at Tseminyu Town:

Cost of Project is Rs. 1805.21 lakhs, date of sanction is 04-03-2014. Project detail – construction of 320 Nos. of Dwelling Unit, Construction of Community Centre and Status is 70% completed.

Housing for Urban Poor at Medziphema Town:

Project Cost is Rs. 1973.87 lakhs. Date of Sanction is 04-03-2014. Project Details – Construction of 350 Nos. of Dwelling Unit, Construction of Community Centre and Status is 75% completed.

10% LUMP-SUM PROVISION FOR THE DEVELOPMENT OF NORTH EASTERN REGION

The Scheme envisages for development of all types of critical urban infrastructures such as improvement/construction of roads, pavements, drains, etc. Taken up 9 projects out of which 4 have been completed successfully and the remaining projects are expected to be completed during the current financial year.

Development of Peren Town Roads

Project Cost is Rs. 667.72 lakhs. Date of Sanction is 05-03-2014. Project Details – Improvement/Up-gradation of Roads at 8 locations; Side Drain; Cross Drainage Works; Protection Works and Status – 95 % completed.

Infrastructure Development of Phek Town

Project Cost is Rs. 1282.24 lakhs. Date of Sanction is 01-04-14. Project Details – Improvement of 4 roads; Footpath; Protection/Retaining walls. Status is 95 % completed.

Infrastructure Works at Zunheboto Town

Project Cost is Rs. 401.84 lakhs. Date of Sanction is 11-08-2014. Project Details – Construction of High Mast Street Lights; Deep Bore Well; Footstep/Footpath; Retaining Wall; Hume Pipe Culvert & Side Drain; Up-gradation of roads and Status is 80 % Completed.

Construction of Working Women Hostel at Dimapur

Project Cost is Rs. 968.46 lakhs. Date of Sanction is 30-03-2016. Project Details – Construction of G+3 Storied Building; Pharmacy/Stationery; Kitchen/Dinning; Warden Qsuarter/Chowkidar Quarter; Library/Day Care Unit; Indoor Games Area and Status is 75% Completed.

Construction of City Centre at Medziphema Town

Project Cost is Rs. 1548.98 lakhs. Date of Sanction is 27-02-2014. Project Details – Hotel Block; Commercial Block; Office Block; Site Development & Ancillary Works and Status is 70% completed.

NORTH EASTERN REGION (NEC) FUNDED PROJECT (DONER)

Construction of Storm Water Drainage at Shamator

Project Cost is Rs. 350.60 lakhs. Date of Sanction is 27-06-2017. Funding Agency is Ministry of Development for North Eastern Region, NEC. Project Details – Construction of Protection Walls; Random Rubble Masonry Drain; Hume Pipe Culvert and Status is 80% Completed.

STATE PLAN SCHEMES (GRANT-IN-AID TO THE ULBs)

The Department is providing assistance to the Municipal/Town Councils through Grant-In-Aid for various infrastructure developmental works prioritized by the Urban Local Bodies which envisages for construction of protection Walls, Drainages, Pavements, Footpaths and Sanitation Works as per the amenities required in each respective Statutory Towns.

NAGALAND PUBLIC SERVICE COMMISSION

NAGALAND PUBLIC SERVICE COMMISSION: During the period from 1st January, 2019 to 31st December, 2019, the Chairman is Er. T.S. Angami.

➤ **ACTIVITIES OF THE COMMISSION :** During the reporting period, the following posts were advertised on 14th October, 2019 and preliminary examination conducted on 30-11-19

- 6 (Six) posts of Extra Assistant Commissioner.
- 2 (Two) posts of Dy. Supdt.
- 3 (three) posts of Asstt. Election Officer.
- 1(one) post of Employment Officer.
- 4 (four) posts of Asstt. Research Officer.
- 1 (one) post of Inspector under Nagaland Lokayukta.
- 1 (one) post of Station Supdt./Enforcement Officer, NST
- 25 (twenty five) posts of Supply Inspector
- 1 (one) post of Labour Inspector.
- Advertised on 13th November, 2019 the following posts under Common Educational Services Examination.
- 73 (seventy three) posts of Assistant Professor under Higher Education Department.-
- 4 (four) posts of Lecturer under Technical Department.
- 12 (twelve) posts of Post Graduate Teacher under School Education Department.
- 1 (one) post of Research Assistant under SCERT.
- The Departmental Examination for Stenographers and Typists and results already declared.
- Declared results for 2 (two) posts of LDA cum Computer Asstt. under NPSC and appointed and 3 (three) posts of LDA cum Computer Asstt. under Legal Metrology & Consumer Protection and recommendation already made.

Declared the NCS & Allied Services Examination, 2018-19-12-2019 for the following posts

- 15 (fifteen) posts of EAC
- 1 (one) post of Employment Officer
- 1 (one) post of Asstt. Public Relations Officer
- 4 (four) posts of Excise Inspector
- 41 (forty one) posts of Sectt. Assistant.

BUDGET ALLOCATION

- Salaries : Rs. 521.39 lakhs
- Wages : Rs. 4.32 lakhs
- Travel Expenses : Rs. 10.00 lakhs

- Office Expenses : Rs. 29.54 lakhs
- Motor Vehicles : Rs. 10.00 lakhs
- Rent, Rates & Taxes : Rs. 4.00 lakhs
- Prof. & Spl. Services : Rs. 60.00 lakhs
- Advertisements : Rs. 8.00 lakhs

NAGALAND INFORMATION COMMISSION: was constituted under Section 15(1), (2) & (3) of the Right to Information Act, 2005, on 14th March, 2006, vide Govt. Order No. AR-3/Gen-147/2005.

Sensitization Programme on RTI Act 2005: had observed the RTI Week 2019 by organizing Sensitization Programme on the Right to Information Act, 2005 for the FAAs, PIOs and APIOs, representatives of various NGOs, College students, Church Associations, Village Councils, Town Committee, Women Groups, CSOs, Youth Leaders, RTI Activities, etc. The Programme was held at the Town Hall in Phek District in collaboration with the District Administration on 20.11.2019.

Release of books: Two publications were released during the Sensitization Programme on RTI Act, 2005 held at Phek on 20.11.2019.

- “Compendium of Office Memorandums, Notifications, Circulars, Guidelines, etc on Right to Information Act, 2005”
- “Audit of proactive Disclosure of Public Authorities in Nagaland for 2016-17 and 2017-18.

Cases (Appeals and Complaints) during 2019-20:

2019-20	Received	Disposed	Pending	No. of PIOs	Penalty imposed (in Rs.)
Complaints	NIL	NIL	NIL	NIL	NIL
Appeals	5	1	4	NIL	NIL
TOTAL	5	1	4	NIL	NIL

NAGALAND PUBLIC WORK DEPARTMENT

TOTAL ROAD LENGTH UNDER THE PWD (R&B)

Road Category	Length	Unit
SH	650	km
MDR	1751.2	Km
ODR	3377.95	Km
VR	4420.50	Km
URBAN ROADS	459.30	km
TOWN ROADS	941.80	Km
Total	11600.8	Km

State Earmarked Programme:

SRDP: Under State Road Development Programme, an amount of Rs. 15.00 crore has been earmarked for maintenance and construction of roads during 2019-20.

Improvement of Kohima City roads and Dimapur City Roads: 52.70 Km of roads in Kohima and 40.47 Km of road in Dimapur taken up during 2018-19 with an estimated cost of Rs. 91.43 crores and Rs. 77.98 crore. 95% of the works completed. 100% work to be connected by March 2020. Rs. 25.00 crore earmarked during 2019-20.

State Non-Development works: In order to improve roads under the department Rs. 40.00 crores is earmarked.

Centrally sponsored schemes:

Ministry of DONER

NEC Works:

No. of ongoing Works (Roads)	- 2
Total length	-125.85 Kms
Total sanctioned amount	- Rs. 102.88 crore

NLCPP Works:

No. of ongoing works (Roads)	- 6
Total Length	- 113.60 Kms
Total sanctioned amount	- Rs. 117.35 crore

NEW WORKS SANCTIONED DURING 2019 - 20:

North East Special Infrastructure Development Scheme (ANESIDS)

Number of projects	- 7
Length	- 72.36 Kms
Approved Cost	- 153.71 crore.

North East Road Sector Development Scheme (NERSDS)

Number of Projects	- 4
Length	- 105.10 Km
Approved cost	- 479.32 crore
Ministry of Road Transport & Highways (MoRTH):	
Central Road Fund (CRF)	
No. of ongoing works (Roads & Bridges)	: 19
• Roads	: 8
• Bridges	: 11
Total Length of Roads	: 140.50 Km
Total length of Bridge	: 781.51 Mtrs
Sanctioned amount	: Rs. 400.09 crore
Inter State Connectivity (ISC):	
No. of ongoing works (Roads & Bridges)	: 9
• Roads	: 8
• Bridges	: 1
Total length of Roads	: 180.89 Kms
Total length of Bridges	: 120.00 mtrs
Sanctioned amount	: Rs. 631.80 crore
Economic Importance (EI):	
No. of ongoing works (Roads & Bridges)	: 7
• Roads	: 5
• Bridges	: 2
Total Length of Roads	: 132.99 Km
Total Length of Bridges	: 42.00 mtrs
Sanctioned amount	: Rs. 274.85 crore.

PMGSY

List ongoing PMGSY Projects Phases -VIII

No. of ongoing works (Roads)	: 10
Total length of Roads	: 225.37 Km
Sanctioned amount	: Rs. 85.54 crore

List of ongoing PMGSY Projects Phase IX, Batch-1

No. of ongoing works (Roads)	: 18
Total length of roads	: 254.70 Kms
Sanctioned amount	: Rs. 163.67 crore

List of ongoing PMHSY Project Phase IX, Batch-11

No. of ongoing works (Roads)	:19
Total length of Roads	: 261.08 Km
Sanctioned amount	: Rs. 180.74 crore

List of ongoing Bridges under PMGSY

No. of ongoing works (Bridges)	: 48
Total Span of Bridges	: 1250.82Mtrs.
Sanctioned amount	: Rs. 62.49 crore.

NPWD HOUSING ANNUAL ADMINISTRATIVE REPORT 2019-20

Infrastructure achievement under Housing since the inception of State is as under:

- i. Residential : 3717,106. Sqft.
- ii. Non-Residential : 2561, 395, 97 Sqft.

Total budgetary allocation during 2019-20 is Rs. 2162.18 lakhs.

4059-CO-ON Public Works

051 - Construction and

051(1) Functional building : Rs. 924.92 lakhs

4216-CO-ON Housing

10 Govt. Residential building and

106 – General Pool accommodation

R. 1137- 26 lakhs

Non Plan

2059 : Rs. 100.00 lakhs.

HIGHLIGHTS OF SOME OF THE PROJECTS

- Construction of Staff quarter Type –I II, & II A at Dwarka, New Delhi.
- 72 flats to be completed during 2019-20.
- Construction of additional floor at Secretariat roof top
- State Guest House, Shillong, Meghalaya: Upgradation work of Nagaland House Shillong completed during 2019-2020. The guest House presently has 16 rooms and 4 numbers of dormitories for male and female guests.
- Construction of Chief Minister's Residential Complex Kohima
- CM's Residence, office building and VIP Guest completed and occupied on 26th November 2019.
- Construction of Deputy Speaker Quarter.
- Quarter at Assembly Complex, Kohima.
- Construction of State Chaplain Quarter, Kohima.
- Construction of 11 Ministers Quarter, Thizama.
- Construction of PWD Office Complex at Mokokchung
- Construction of Rental Housing at Marepkong Ward, Mokokchung.
- Construction of 640 MT Capacity Godown (Road fed) and Bulk Services
- Construction of Rental Housing at Dimapur (Phase-V)
- Construction of Guest House at Longleng
- Construction of Special Judge Court for Vigilance & Anti-Corruption Cell, Kohima at New Capital Complex (Phase-II)
- Construction of New High Court Complex at Kohima (Main High Court Building-Civil work)
- Construction of Type-B Quarter (6 units) at Raj Bhavan Kohima.
- Construction of Dhobi House at Raj Bhavan Kohima
- Construction of 1 Court room & Chamber for judge in the existing High Court annex Building Kohima.
- Construction of staff Housing at P.R.Hill, Kohima (Type-B.1 Block,4-Units)
- Construction of Major Repairing and Renovation of directorate of Printing and Stationery Building, Phase-1 at Kohima.

All works are carried out through the following authorities/agencies

- State Public Work Department
- Border Roads Organization (BRO)
- National High Authority of India (NHAI) National Highways and
- Infrastructure Development Corporation Limited (NHIDCL).

Sl. No.	National Highway No.	Description of NH/Route	Stretch within Nagaland Sector	Total length of NH within Nagaland (in Km)	Road under Nagaland PWD	Road under other Agencies
1	NH-2	Highway starting from its junction with NH-15 near Dibrugarh in Assam connecting Sibsagar and Amguri in Assam-Mokokchung-Wokha Kohima-Imphal (Manipur) - Churachandpur-Seling (Mizoram-Serchhip-Lawngtla-Tuipang	Nagaland Gate-Tuli-Mokokchung-Wokha-Kohima(TCP Gate)-Mao Gate	270.50	270.50	-
2	NH-202	Highway starting from its junction with NH-02 near Mokokchung-Tuensang-Kiphire-Meluri-Jesami (Manipur)-Ukhrul-Imphal	Mokokchung-Tuensang-Kiphire-Akash Bridge	326.50	326.50	-
3	NH-29	Highway starting from its junction with NH-27 near Dabaka(Assam)-Dimapur-Kohima-Chizami-Jesami NH-202(Manipur)	Dillai Gate-Tragopan Hel Jn.-Kohima-Chakhabama-Pfutsero-Lanye Bridge	202.88	34.08	168.80 KM under NHIDCL
4	NH-129	Highway starting from its junction with NH-29 near Dimapur(Nagaland)-Bokajan(Assam)-Golaghat-Numaligarh (Assam) NH715	Golaghat gate-Hotel Tragopan junction	1.00	1.00	-

5	NH-129A	NH-2 near Maram(Manipur)-Peren-Jalukie-Pimla Junction-Razephe Junction-NH-29 near Dimapur(Nagaland)	Tepuki Bridge(Peren)-Jalukie-Pimla Junction-Razephe junction Nh-29	71.000	71.00	-
6	NH-702	NH-2 near Changtongya connecting Longleng-Longchin-Mon-Lapa-Tizit (Nagaland)-Sonari-terminating with New NH 215 near Sapekhati (Assam)	Changtongya-Longleng via Dikhu Bridge-Longching-Aboi-Mon-Tizit-Namtola	177.00	143.00	34.00 KM under NHIDCL
7	NH-702A	Highway starting from its Junction with NH-2 near Mokokchung connecting Zunheboto, Phek and terminating at its junction with new NH202 near Meluri in the state of Nagaland.	Mokokchung-Zunheboto-Dzulhami-Chazouba-Phek-Kotisu-Tezatsse-Meluri	260.00	185.00	75.00KM under NHIDCL
8	NH-702B	NH-202 Junction Tuensang to Longching	Tuensang-Longching	104.00	104.00	-
9	NH-702D	Junction with NH-02 near Mokokchung to Mariani	Mokokchung-Tzurang Bridge	85.00	85.00	-
10	NH-329A	Highway starting from its junction with NH 329 near Diphu in the state of Assam and terminating at Pimla junction on NH No. 129A in the state of Nagaland.	Dimphu-Pimla Junction	30.00	30.00	-
11	NH-229	Highway starting from its junction with NH No.29 at Subs Jail connecting Thahakhu, Chumukedima and terminating at its junction with NH 29 in the state of Nagaland	NH-29 Sub-Jail Junction-Thahakhu-Chumukedima (NH-29)	19.00	19.00	-
				1546.88	1269.08	277.8

In order to monitor and supervise all National highway projects entrusted to the State PWD, the state government created a full-fledged National Highways Wings under the State Public Works Department in 2008.

**WORKS COMPLETED DURING 2019-20 AS ON 31.12.2019
UNDER NH (O)**

- Re-Construction of major Bridge over river Doyang at Km. 105.00 on NH-2.
- Improvement of Kohima NH-29 (New NH-29 & NH-2) from Municipal Gate Kohima to Phesama Police Check Gate (Km 177.60 to Km.187.60)

UNDER ANNUAL RENEWAL PROGRAMME

Periodic renewal on NH-702D from Km 25.00 - Km 30.00 under NH Division-II Mokokchung.

**ON-GOING WORKS AS ON 31.12.2019:
UNDER NH (O)**

- Strengthening and widening to two lane with paved (shoulder) (Package) of NH-61 (New-2) from Botsa to New Tesophenyu (Km 40.00 to Km 56.00)
- Strengthening and widening to two lane with paved shoulder (Package II) of NH-61 (New-2) from New Tesophenyu to Longsa Gate (near Wokha)(Km 56.00 to Km 72.40)
- Improvement of City Portion of Dimapur City (Package) of NH-39(New 29) from New field Check Gate to Tragopan Hotel, Patkai Bridge (Km 106.90 to Km 124.20).
- Construction of 2 lanes with paved shoulder under EPC mode from Yisemyong to Unger (Km 168.00 to Km 185.00) on NH-61.
- Strengthening of existing 2 lane pavement from Km 220.00 (near Tsusangra Birdge) Km 240.00 (Nagaland Gate) of NH-61(New NH-2) under Division-II Mokokchung.

UNDER ANNUAL RENEWAL PROGRAMME:

- Improvement of Riding Quality (IRQP) to Nh-202 from Km 130.00 to Km 140.00 under NH-Division-II Tuensang.

- Periodic renewal from Km 272.00 to Km 284.00 on NH 202 Division Kiphire
- Periodic repair to NH-702 from 131.00 Km to 141.Km under PWD (NH) Mon.
- Periodic repair to NH-702 from 155.00 Km to 160.00 Km under PWD(NH)Mon
- Periodic renewal on NH-702A from Km 16.00 to Km 25.00 under NH Division-II.
- Periodic renewal on NH-702A from Km 25.00 to Km 35.00 under NH Division Mokochung

ASSETS OF THE DEPARTMENT: Fleet of 194 Nos. Heavy vehicles and machinery and equipment's which includes Bulldozer, Wheel Loader, Excavator, Hot Mix Plant, Paver Finisher, Road Roller, Truck, Tipper Truck, Mobile Van, Pot Hole repairing Machine etc. The present booked value of the heavy vehicles, machinery and equipment is about Rs. 33 crores.

TARGET GRANT FOR 2019-2020: Total budget of Rs. 4980.77 lakhs both under Developmental and Non-Developmental.

State Plan :Rs. 150.00 lakhs

Non-Plan :Rs. 4830.77 lakhs

REVENUE EARNED: Revenue target set as for 2019-20 is 2.00 crores and the department – 62, 38,492.00.

ACTIVITIES DURING 2019-20: In the process of establishing a Modern Workshop cum Regional Training Centre for heavy earth moving machineries at Shohovi, Dimapur, funded by the Ministry of Tribal Affair amounting to Rs. 15 crores is with the Department of Planning and Co-ordination which is the nodal agency for the execution of the aforesaid project.

- 2 Kms length approach road to the project site, funded by HUDCO (Negotiated Loan under PLAN) is being constructed by the EE R&B NPWD costing 2.20 cores.
- Landslide clearance at Ketsapo, Phek.
- Land clearance at mission compound, Phek town.
- Earth cutting at Catholic School Phek town.
- Fishery pond development at AKhuza, Phek.

- Road repair at h hospital road, Wokha.
- Land slide clearance at Mongsenyimti village, Mokokchung.
- Land slide clearance at Usuto, Kohima road.
- Road improvement work in Duncan road, Dimapur.
- Land slide road clearance at Usuto, Kohima road.
- Landslide clearance at dumping area, Kohima.
- Landslide clearance at Chiephobozuo, Kohima.
- Construction and cutting of playground in Zunheboto.
- Demolition of old PWD building and site leveling for parking in PCWD Complex, Kohima.
- Construction of playground at Riphym, Wokha.
- Fishery Construction at Riphym village, Dimapur.
- Road Cutting at Sutemi village, Dimapur
- Playground leveling at Akuluto, Dimapur.
- Earth cutting at Mokokchung town.
- Earth cutting at Mon Town.
- Site leveling at Zunheboto town.

STATUS OF THE DEPARTMENT PROJECTS

11 Ministers' Quarter at Kohima: A standard design is being finalized to accommodate the Speaker and the Ministers Physical progress of construction is almost complete at New Capital Complex, Kohima, and is being set to be commissioned.

- Residential Complex of Deputy Speaker, Kohima
- Construction of sloping Roof over the existing New Secretariat Complex, Kohima
- ARC office and staff quarters for Nagaland House, Shillong.
- Construction of Multi-Level Parking New Secretariat Complex
- Construction of Assistant Director of Supply's Office Building, Kohima.
- Commerce department block for Yangli College, Longleng.
- Rain Water Harvesting Pond for Assembly Secretariat Complex at New Capital complex, Kohima.
- Construction of Standard Measurement Laboratories in Five Districts
- Construction of 4-Storeyed Flat Type B Staff Quarter (4 Units per floor)

- Construction of Art & Culture Department's Office Building-cum-Museum, Kohima.
- Construction of Staff Quarters at Nagaland House, Kolkata
- Proposed construction of PWD Office, Zunheboto
- Construction of Barrier-Free Access for people with disabilities, Kohima.
- Construction of State Chaplin Quarter and NHBB Convention Centre Master Plan, Kohima.
- Construction of Forum Office Building for Metrology Department at three Districts.
- Construction of Commercial Complex at PWD Complex, Dimapur
- Construction of Guest house cum Dormitory at Speaker Quarter, Kohima.
- Proposed construction of NCS Quarter, Kohima.
- Proposed construction of Speakers Residence at New Assembly Complex
- Digitization of Government staff Quarters (Type building)
- Construction of Information & Technology Department, Kohima.
- Construction of Multi Level Parking, NPWD
- Construction of Guest House, Dibrugarh.

NAGALAND STATE MINERAL DEVELOPMENT CORPORATION LTD.

Activities & achievements during 2019-2020:

- **Facilitating, Channeling & Consultancy Activities:** As a promoter and facilitator, the corporation shall continue to identify the economically viable mineral deposits and develop infrastructures and provide necessary site services. Prepare feasibility reports (FR, TEFRs & DPRs) in order to help and attract investors from state as well as from outside.
- **Employment Generation Scheme:** to facilitate private entrepreneurs in setting up small scale and mini mineral based [projects during 2019-2020. Small and viable mineral based industries are to be identified and feasibility report prepared by NSMDC. Till date, NSMDC has promoted 8 stone crushing units under the self employment generation scheme.
- **Capacity Building:** The Corporation has provided finance & account

training to 4 Commerce students at NSMDC. Trained topics like Cashbook, Ledger, Bank reconciliation Statement, Stock Verification, trial balances, balance sheets, accounting & office procedures.

- Provided in-plant training at Decorative & Dimensional Stone Plant Chumukedima to 15 Naga youths in machine operation, production, artifacts making, engravings and stone extraction procedures.

Operation & upgradation of Decorative & Dimensional Stone Plants, Wazeho & Chumukedima:

- The Decorative & Dimensional Stone Plants at Wazeho & Chumukedima set up NEC sponsorship during the 9th Five Year Plan. Machineries were procured and the project completed during 2006-07
- 2014-17 Rs. 270 Lakhs for upgradation of DDSP Wazeho.
- 2017-2020 RS. 300 Lakhs sanctioned for upgradation of DDSP Chumukedima

Construction of Mineral Industry Growth Centre; Kiruphema: Growth Centre with an estimated cost of Rs. 833 Lakh under SPA is nearing completion. Machineries such as concrete hollow block making machine, load bearing paver block making machine, chequered tiles making machines and computer numerical control (CNC) router machine for engraving are being already installed and trial operation in progress.

Gender Equity/ Women Welfare: Vocational training provided to the wives and female members of the workers by providing infrastructures.

NEW & RENEWABLE ENERGY

1. Hydro Project:

a) Tsutsung SHP (1MW):

The trail run of 1MW at Tsutsung near Longsa Village under Mokokchung district has been successful. The 33 kV transmission line from Tsutsung SHP TO 132/66/33 kV Sub-station at Aolichen, Mokokchung is under construction.

The power generated from this hydro project will be injected into the main grid boosting the State's own power generation by another 1000 kW.

b) Noiroi stage-I (2 x 75 kW) :

Hydro project of Noiroi Stage-I, the construction for the capacity of 2 x 75kW is expected to be completed within this financial year.

2. SPV Programme:

a) Off-grid Solar Power Plant :

i) Department has completed an aggregate capacity of 215 kW Off-grid Solar Power Plant at 4 locations namely Nagaland Civil Secretariat, Kohima & Government Offices in Pughoboto Sub-division, Zunheboto.

ii) Off-grid Solar Power Planr of aggregate capacity of 1305 kWp is being executed at 355 locations in schools and office establishment of Scholl Education Department.

b) Solar Study Lamp: Under Decentralized Solar PV programme, 24,000 units of solar study lamps will be distributed to the students of class 8, 9 & 10 studying in Government schools at a subsidized rate.

c) Solar Street light: the Ministry has sanctioned 9810 numbers of Solar Street Lights which will be installed in all the Districts.

d) RoofTop Solar Power Plant of capapcity 1 kW each has been installed in 20 sub-stations under the Department of Power, Nagaland.

3. Wind Projects: 10kWp Wind-Solar Hybrid Plants at 2 locations namely Kohima and Phek districts are under construction.

4. New & renewable Energy, Directorate Building, Kohima is under progress.

PLANNING AND COORDINATION**MAJOR ACHIEVEMENTS**

Evaluation Studies undertaken during 2019-20

- Implementation of Agricultural Technology Management Agency (ATMA) in Zunheboto
- Implementation of Mid-Day Meal Scheme in Longleng.
- Impact study on Integrated Watershed Development Programme (IWDP) in Kiphire.
- Implementation of Maternal Schemes under (JSY) in Dimapur
- Management of private Hostel in Mokochung.

Studies undertaken and completed:

- Impact study on Industrial Training Institute (ITI) in Nagaland under Monitoring of 15 point programme.
- EWS/LIG-Housing in urban Areas under 20 point programme.
- Conservation of Wild Life in Peren.
Construction of security fencing with steel gate at DEO, Longleng completed.
- Construction of security fencing with steel gate and retaining wall at New Directorate office building near Nagaland Civil Secretariat, Kohima completed.
- Initiated construction of Director's quarter.
- Initiated construction of Chowkidar's quarter at Longleng
- Initiated construction of DEO quarter at Peren.

PROPOSED ACTION PLAN DURING 2020-21:**State Level Studies****District Level**

Review Studies: Absence of follow up action on the findings of the studies /report defeats the whole purpose of conducting evaluation studies.

Monitoring of 15 Point Programme and 20 Point Programme:
Implemented and to be taken up on priority basis.

Strengthening of Directorate:

- Purchase of furniture in the newly constructed Directorate office building at Kohima.
- Strengthening of the human resource of the Directorate
- Build capacities/upgrade skills of the Officers and through in house training programme sourcing subject experts ;
- Improved and upgrade the logistic requirement of the Department.

Strengthening of District:

- Orientation /Workshops conducted in 11 districts in coordination with the district administration, VDBs, DPDB.
- Placement of furniture in the newly constructed DEO office at Longleng, Peren, Dimapur, Tuensang, Kiphire and Zunheboto.
- Installation of inverter and Xerox machine in all the 11 districts.

AFTER LOCAL AREA DEVELOPMENT PROGRAMME (LADP) came into being during the Annual Plan 2003-04 by renaming the erstwhile District Plan.

- During 2019-20, Rs. 60.00 crore has been allocated @Rs. 1.00 crore per Assembly Constituency for implementation of various works under LADP.
- In addition to the normal allocation, Rs 30.00 crore is allocated @ Rs. 50.00 lakh per Assembly Constituency for taking up Iconic projects during 2019-20.

NON-LAPSABLE CENTRAL POOL RESOURCES constituted with approval of Parliament in 1998-99.

- From 1998-99 till 2019-20, 169 nos. of projects have been sanctioned under NLCPR for an approval cost of Rs. 1803.59 crore. Out of which, 121 nos. of projects have been completed and 48 nos. are ongoing for total approved cost of Rs. 676.38 crore.
- Funds released by Ministry of DoNER during 2019-20 for ongoing projects under NLCPR is Rs. 28.19 crore as on January 2020

NORTHEAST SPECIAL INFRASTRUCTURE DEVELOPMENT SCHEME (NESIDS):

- It is a 100% centrally funded scheme provided to the state government of North Eastern Region for the projects of physical infrastructure.
- From 2017-18 till 2019-20, 9 nos. of projects have been sanctioned under NESIDS for an approved cost of Rs. 1.78 crore.
- Funds released by Ministry of DoNER during 2019-20 for projects under NESIDS are Rs. 90 lakhs as on January 2020.

NORTH EASTERN COUNCIL (NEC):

At present there are 114 nos. of ongoing projects in various sectors at different districts/locations in Nagaland. During the financial year 2019-20 NEC had released an amount of Rs. 220.47 crore for new & ongoing works as on 21/01/2020 and some more release is expected for ongoing projects by the end of March 2020.

CORPUS FUND FOR GENERATING EMPLOYMENT:

Chief Ministers' Corpus Fund:

During 2019-20, the State Government has allocated an amount of Rs. 6.00 crore under CMCF and the amounts were utilized for the following purposes:-

- a) Financial assistance to 211 beneficiaries to various NGO's/ Organizations/ Entrepreneurs.
- b) Sponsoring of 20 Naga Youths for Skill Development Programme at Ishwarpurm, Fulgoan, Pune.
- c) Sponsoring of 100 candidates from 11 districts for UPSC coaching at ALS Pvt. Ltd.
- d) 25 candidates were sponsored for UPSC coaching in Rau's IAS Study Circle, Delhi from savings of 2018-19 amounting to Rs. 52,12,500/- under this scheme.

MONITORING CELL & IDAN:

To monitor the implementation of Centrally Sponsored Schemes (CSS) in the State and also to provide secretariat support to the newly constituted Investment & Development Authority of Nagaland (IDAN).

- Participated in the Japan Invest Northeast Conference in New Delhi.
- Facilitated workshop for homestay owners at Mokokchung in collaboration with Airbnb. Attended the symposium on 'Accelerating Investment & Industrial Development in North-Eastern Region' at Guwahati.
- Visited Assam Invest Foundation, Guwahati for a stakeholder meeting.
- Met with Jaceex Ventures LLP for setting up of a Centre for Excellence for Japanese Language and Culture.
- Visited the Haryana Enterprises Promotion Centre (HEPC), Gurgoan to study and discuss the implementation of Ease of Doing Business in Haryana.
- Visited Federation of Indian Minerals Industry (FIMI) and Skill Council for Mining Sector (SCMS) at New Delhi.
- Facilitated CSR projects like Science Technology, Engineering and Mathematics (STEM) Learning for School Education and Clear Vision for Health and Family Welfare Department.

- Facilitated the implementation of Tele medicine in Nagaland to benefit the people where medical facilities are limited.
- Facilitated a co-ordination meeting between line departments and Central Leather Research Institute (CLRI) and Leather Sector Skills Council (LSSC) to discuss the feasibility of setting up leather Industries and a Green Leather Park in the State.

NAGALAND GIS & REMOTE SENSING CENTRE established in the year 2007 under Planning & Co-ordination Department. During 2019-20, the following major activities are taken up:

- Coding & Digitization/Mapping of PMGSY Road I & II for Roads & Bridges Department.
- Geo-spatial data generation for GIS based master plan for AMRUT Cities for Urban Development Department.
- Geo-spatial data generation for 650 villages under IFAD funded project FOCUS-Nagaland.
- Preparation and Mapping of 148 villages for Planning & Natural Resources Management using geo-spatial Technology under MGNREGA.
- Mapping/Survey of wards/households of Kohima District for Nagaland Address Portal.
- Implementation of NEDRP in collaboration with North Eastern Space Application Centre.
- Research & Development in Advance UAV Technology and in the field of Satellite Technology and its Applications.
- Support to all relevant line Department in the State and also to research scholars, academician in the field of geospatial technologies.
- Training and Capacity building – UAV, GPS, GIS, Remote Sensing Technology.
- Generation of geospatial database of 33 villages for Nagaland Forest Management Project (NFMP) under JICA funded project.

SPECIAL DEVELOPMENT PROGRAMME (SDP)

Against the earmarked outlay of Rs. 800.00 lakhs, a total number of 280 beneficiaries including organizations, societies, non-governmental agencies and individual were identifies and extended financial assistance for implementation of various schemes/programmes across the state during the period under report.

LAND COMPENSATION:

During the financial year 2019-20 an amount of Rs. 1450.00 lakh was made available undr Land Compensation and an amount of Rs. 1248.74 lakh was utilized for acquiring 88.07 acres of land for various developmental works like :-

- Acquisition of land for setting up of New Polytechnic at Kiphire.
- Acquisition of land for Polytechnic Institute at Renbo Li Tongti near Chubi Bridge, Wokha.
- Acquisition of land at Kiphire for Superintendent of Supply Office.
- Acquisition of land at Kiphire, Phek, Wokha and Zunheboto for 640 MT capacity godowns.
- Re-alignment of NH-39 near KMC Dumping site below Jotsoma village and compensation thereof.
- Establishment of Vehicle Inspection and Certification Centre at Chumukedima Village, Dimapur.
- Acquisition of land for the project Rental Housing for Urban Poor at Chumukedima.
- Acquisition of land ay Yimyu Ward, Mokokchung for Mokokchung College of Teachers' Education (MCTE) site extension.
- Acquisition of additional land at Chiechama for setting up of Regional Response Centre (RRC) for Regional Emergency Management Training Centre.
- Acquisition of land for setting up of 3rd NAP Platoon Post under Mangkolemba, Mokokchung.
- Purchase of readymade building for SDEO Kiphire in favour of the department of School Education.

GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION AND SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-PLAN (SCA TO TSS)

- Human resource development by enhancing their access to education and health services.
 - Enhanced quality of life by providing basic amenities in tribal areas/localities,
 - Substantial reduction in poverty and unemployment, creation of productive assets and income generating opportunities,
 - Enhanced capacity to avail opportunities, gain rights and entitlements and improved facilities at par with other areas, and
 - Protection against exploitation and oppression.
- During 2019-20, the Ministry of Tribal Affairs has sanctioned Rs. 3665.89 lakh under Article 275 (1) of the Constitution and Rs. 2523.00 lakh under Special Central Assistance to Tribal Sub-Plan (SCA to TSS) for taking up of various developmental activities.

SUSTAINABLE DEVELOPMENT GOALS:

SDGs were adopted by UN in 2015 with 17 Goals & 169 Targets which came into effect from 01-01-2016 and will continue to guide UNDP policy and funding until 2030.

The State Government has designated the department Nodal Department under the Administrative Head of Development Commissioner to Co-ordinate the activities/functions of SDGs in the State.

FUND PROVIDED: (Rs. In Lakh)

2018-19 : 100.00

2019-20 : 200.00

The following are the activities:-

- Workshop on Building Capacities for taking forward Sustainable Development Goals (SDGs) in Nagaland in collaboration with UNDP was held on 13th to 14th November 2018.
- SDG Co-ordination Centre is created in the Planning & CO-ordination Department.
- SDG Cell is created in 24 departments.

- Constituted High Level Steering Committee headed by Chief Secretary for guidance, monitoring, policy review and course correction.
- MoU signed with UNDP
- MoA signed with UNDP.
- Three Experts/Consultants appointed from UNDP.
- SDG 2030 Vision document submitted to UNDP, Regional Head, Guwahati for editing.
- State Level Indicator Framework completed.

POWER

GENERATION SECTOR

The state power requirement by 2020-21 is expected to reach 250MW; so far the state has been able to develop only 1 major project, i.e. Likimro HEP which is 24MW. Projects successfully commissioned and in operation are:

- 24 MW Likimro HEP in Kiphire
- 1MW Lang HEP in Noklak
- 1MW Tehok HEP in Mon
- 0.54 MW Duilumroi MHP in Peren

Total energy generated by this project during 2019-20 is 65.08 MU. The department also moving forward for installation of solar power plants with the national Solar Mission with Solar Parks and Rooftop Solar installation in the state with a target to achieve 61 MW by 2022.

ACTIVITIES AND ACHIEVEMENT

26MW installed capacity is grid connected from the various hydroelectric projects commissioned and the remaining old projects are operated in isolation mode.

Status ongoing projects and work:

Sl. No	Name of the project	Capacity MW	Location/ district	status
1	Ponglefo small hydro project	1	Kiphire	Construction going on full swing and is expected for commissioning in 2020
2	Dikhuhydro electric project	186	Longleng, Mon & Mokochung	DPR prepared and MoU signed with private firm (M/s MESPL). Land acquisition under process
3	Lower-TizuHydro electric project	42	Kiphire	DPR prepared and land acquisition under process
4	Zungki hydro Electric project	24	Kiphire	DPR completed

Other identified Hydro Power projects of the Department and the status:

Sl. No	project	District	Capacity MW	Project cost RS. crore	status
1	Tizu valley SHP	Phek	24	239.05	DPR under preparation

2	Bhumji SHP	Tuensang	1.20	21.74	DPR prepared by the De[Partment
3	Tizit SHP	Mon	1	21	-do-
4	Tepe SHP	Kiphire	1	25.224	-do-
5	Shilloi SHP	Phek	6	Under revision	DPR prepared
6	Lower Likimro HEP	Kiphire	4.50	-	DPR under preparation
7	Shilloi-II SHP	Kiphire	3	-	-do-
8	Dzuna SHP	Kojhima	2.10	-	DPR completed and taken up with MNRE, GOI
9	Doyang-III HEP	Wokha-Zunheboto	24	-	DPR to be prepared
10	Doyang-V HEP	Wokha-Zunheboto	10	-	-do-

TRANSMISSION SECTOR: The state is connected to the North-Eastern grid at 132 KV level at Dimapur, 132 Kv level at Doyang HEP, 132 Kv level Korang(Manipur) at KOhima, 132 kV leel at Mokokchung and at 132 kV level Mokokchung from doyang HEP. The state stands at 165 MW which is met from central sector allocation of 155 MW and 26MW from the state owned generating stations.

ACTIVITIES AND ACHIEVEMENT

- Construction of 5 mva, 33/11kV sub-stations at IG stadium Kohima-taken up and the Sub-station been completed & successfully charged on 25th June 2019.
- Construction of 66 kV line (charged at 33 Kv) from Jalukie to Peren and 5MVA, 33/11KV sub-station at peren- has been completed & successfully charged onk 12th Fe 2019.
- Construction of 132 kV transmission line wokha to Doyang NH61 (Philimi)- has been completed and successfully test charged.
- Construction of 100 MVA, 220/132/33kV sub-staiotn at Zhadima-the first sub-station from Dimapur in the state at 220 kV level, directly connected with North East Grid aim, to provide stable power supply in Kohima, Wokah, Phek and Kiphire. The projects progress with a completion target by March 2020.
- Stable power supply to Mon district- The existing 66 kV transmission line from Mokokchung-Tuli-Naginimora-Tizit- Mon with a new 20MVA, 66/11kV sub-station at Mon. the project is taken up under NESIDS by MDoNER with a completion target of March 2020.

DISTRIBUTION

Under IPDS works in progress are:

- Capacity addition of 42 MVA distribution transformer
- New 33 kV line- 8.5 km
- New 11kV line- 123.95 km
- LT line-95.26 km
- 2x10MVA new 33/11 kV sub-station; 1 no.
- Augmentation of existing 33/11 kV sub-station: 1 no.
- Replacement of defective electro-mech meter by static meters in 12 towns of Nagalnad
- Installation of [prepared metering in Dimpaur&Kohiima: 19000Nos
- R& M of 33/11 kV sub-station: 4 Nos
- Feeder/incomer/Boundary/DT/Metering: 689 Nos.
- On October 2019, 51% of progress has been achieved and the DOPN works to be completed by March 2020.

REVENUE

For the improvement and enhancement and Revenue collection, the Department launched

- Intensive Revenue Drive in all the electrical Divisions
- Checking of illegal consumers
- Disconnection-Drive of Defaulters consumers.
- Launched its first edition of the linemen Training Centre (LMTC) manual on 12th October 2019. The main objective of the training manual is to provide the trainees with adequate and proper trainin skill for proper maintenance and restoration during breakdown.

POWER PURCHASE AND REVENUE RECEIPTS FOR THE LAST 5 YEARS

YEAR	POWER PURCHASE	POWER PURCHASE	REVENUE RECEIPTS
	MU	Rs. In Crs	Rs. In Crs
2014-15	705.80	237.49	99.35
2015-16	773.77	249.08	112.73
2016-17	805.67	296.84	116.42
2017-18	794.68	296.97	130.25
2018-19	837.86	320.18	149.77

PUBLIC HEALTH ENGINEERING

SWACHH BHARAT MISSION (GRAMIN)

- Launched on 2nd October 2014 which replaces the erstwhile Total Sanitation Campaign/Nirmal Bharat Abhiyan.
- Aims to achieve clean India by 2019, as a tribute to Mahatma Gandhi on his 150th Birth Anniversary.
- Aims at improving the level of cleanliness in rural areas through Solid and Liquid Waste Management activities and making Gram Panchayats/village open Defecation Free (ODF), clean and sanitary.
- The state has declared Open Defecation Free on 2nd October 2018.
- Projects Implemented under SBM (G).
- Community Sanitary Complex (CSC) in 6 districts, Dimapur, Longleng, Mokokchung, Mon, Phek and Kiphire.

- Solid and Waste Management (SLWM) in Dimapur District.
- Individual House Hold Latrines (IHHL): under Department of Drinking Water and Sanitation, World Bank Assistance Fund was provided to support the state in sustaining ODF status.the incentive Fund is utilized for IHHL, CSCand SLWM, besides other IES activities.

SWACHH SURVEKSHAN GRAMMEEN (SSG) 2019 -20): A team of 9 Swachhagrahis from Nagaland attended the commemoration of Mahatma Gandhi's 150th birth Anniversary on 2nd October 2019, through "Swachh Bharat Divas" at Sabarmati, Gujarat.

SWACHHTA HI SEVA (SHS) 2019 CAMPAIGN: Launched at the State level in collaboration with the department of Urban Development on 11th September, 2019.

RURAL WATER SUPPLY: Schemes for providing drinking water supply to rural areas.

- Jal Jeevan Mission (JJM) 2019- 2024: The government of India, Ministry of Jal Shakti, Department of Drinking Water has introduced a National Flagship Programme ,Jal Jeevan Mission (JJM) by subsuming the Natoinal Rural Drinking Water Programme (NRDWP) from 2019 -20.
- Aims to provide functional Household Tap Connection to every rural household in the country by 2024.
- PHED is taking up rural water supply schemes in 109 habitation includeing provision of FHTC in 27,428 household, out of which 45 habitations with 3,746 FHTCs targeted for completion during 2019-2020.

STATUS OF RURAL WATER SUPPLY IN NAGALAND AS ON 1st APRIL 2019.

Sl. No	District	Total No.of Habitations	Total No. of Habitations	No of Partially covered Habitations
1.	Dimapur	241	27	241

2.	Kiphirie	98	9	89
3.	Kohima	110	22	88
4.	Longleng	50	8	42
5.	Mokokchung	114	11	103
6.	Mon	138	20	118
7.	Peren	103	24	79
8.	Phek	119	48	71
9.	Tuensang	133	15	10
10.	Wokha	153	16	137
11.	Zunheboto	191	17	174
	Total	1450	217	1233

SUPPORT ACTIVITIES UNDER NRDWP/ JJM: Information Education and Communication (IEC); Human Resource Development; Integrated Management System (IMIS);

WATER QUALITY MONITORING AND SURVEILLANCE UNDER NRDWP/ JJM:

Recognizing the importance and urgency of addressing drinking water quality problems in the country, 3 percent of JJM is earmarked for Water Quality Monitoring and Surveillance (WQMS) to ensure quality of water for which village level functionaries are trained on water quality aspects - sampling, testing and monitoring to ensure safe drinking water. Normally water samples are tested twice in a year for bacteriological and once for chemical contamination.

URBAN WATER SUPPLY: Urban water supply schemes taken up by the Department are funded by various Central Government Ministries such as Ministry of Housing and Urban Affairs, DoNER and state.

- Augmentation of Water supply to Kohima Town: Taken up under 90:10 funding under the Ministry of Urban Development, Govt of India. The project involves pumping of water from Zaru stream to a reservoir at

Kigwema village through two stages of pumping. The design capacity of the project is 3.80 million litres daily. The main infrastructures have been completed and the distribution system is under execution. The project is targeted for completion during 2019-2020.

- Providing Water supply to new Secretariat Area (phegei) Kohima: Taken up during 2012 -13 under state plan sector with an estimated cost of Rs 249.00 lakh. Upto date expenditure as of March 2019 is Rs 210.51 lakh with physical progress of 85 %. Project is targeted for completion during 2019 – 2020.
- Augmentation of water supply to Zunheboto Town – phase ii (Commenced from 2016 -17): Taken under state plan during 2016 -17 with an estimated cost of Rs 1658.13 lakh. Upto date expenditure as of March 2019 is Rs 520.00 lakh with physical progress as of February 2019 is 38%.
- Building Programme under State plan: Construction of office building for Superintending Engineer, PHED at Dimapur; and for the Executive Engineer, PHED at Mon town are in progress under state plan.

PROJECTS FUNDED BY OTHER MINISTRIES / AGENCIES:

- Water supply scheme for 24 villages of Chiephobozou R. D Block (NLCPR): Sanctioned during 2009 -10 and revised during the year 2010 -11, with estimated cost of Rs 2626.14 lakh.
- Providing Water supply to Mon village and four surrounding village – Lempong Sheangha, Phuktong, Tuimai and Leangnyu in Mon district (under NLCPR): project was sanctioned during 2015 – 16 for an estimated cost of Rs 1546.67 lakh by the Ministry of DoNER. The physical progress is 85 % and is targeted for completion during 2019-2020.
- Providing Water supply to Samzuiram village at Peren District (NLCPR): Sanctioned 2017 – 18 for an estimated cost of Rs 1893.16 lakh. The project is under execution and anticipated expenditure upto March 2020 is Rs 870.85 lakh.
- Providing Water supply by gravity to Aboi HQ and Longleng EAC HQ at Mon District (under NLCPR): Sanctioned during 2017 -18 for an estimated cost of Rs 965.98 lakh. The project is under execution and anticipated expenditure upto March 2020 is Rs 444.35 lakh.

- Providing water supply to Akuk old village by pumping in wokha district (NEC): project sanctioned during 2013 – 14 for an estimated cost of Rs 285.22 lakh. Project completed and targeted for commission in February 2020.
- Augmentation of water supply scheme through stream water in Japukong Range, covering 5 villages under Mokokchung district (NEC): Project sanctioned during 2013 – 14 for an estimated cost of Rs 484.74 lakh. Financial progress is 100% and targeted for commission within 2019 -2020.

COMMUNITIZATION:

- Communitization programme for Rural Water supply and Sanitation system started in 2003, under the Communitization of Public Institutions and Services Act, 2002 (Act No. 2 of 2002) of Government of Nagaland.
- 1215 Or 79% of the total number of habitations have so far been brought under the ambit of Communitization.

URBAN SEWERAGE AND SANITATION:

- Implementing a project at Dimapur for pollution abatement of rivers Diphu and Dhansiri.
- The cost of the project was revised in 2013 – 14 out of which RS 82.8 crore has been approved. Physical progress is 45% as of date.

ENVIRONMENTAL IMPROVEMENT & SUSTAINABLE CONSERVATION OF TWIN LAKES INMOKOKCHUNG : Conservation of Twin Lakes, namely Amok Lushi (under Chuchuyimpang village) and Yimdong Awatsung (under Mokokchung village), was sanctioned for RS 25.83 crore by the Ministry of Environment, Forests & Climate Change, Govt. of India under the National Lake Conservation Plan. Anticipated expenditure upto March 2020 is RS 2396.14 lakh and physical progress is 65%.

REVENUE COLLECTION: Generates revenue by way of water fees from registered water consumers, mostly from urban areas of the State. Water fees from rural water consumers are collected by the WASTAN Committees which augment the internal resources of the Committees for O&M of the village water and sanitation facilities and therefore, do not contribute to the Department revenue. During 2019-20, upto Dec 2019, Rs 168.55 lakh was collected as revenue.

PERSONNEL AND ADMINISTRATIVE REFORMS

- Is primarily responsible for the personnel policies of the State Government, Services matters, training of officials, administrative reforms, pension matters, vigilance matters, reservation in services etc.
- Is the cadre controlling authority for the IAS (Indian Administrative Service). NCS (Nagaland Civil Service) and NSS (Nagaland Secretariat Service). It is also the Administrative Head of Department of the Administrative Training Institute, the Nagaland Lokayukta, the Nagaland Public Service Commission and the Nagaland Information Commission.

SERVICES:

INDIAN ADMINISTRATIVE SERVICE (IAS)

- Has an authorized strength of 94 out of which 66 are direct recruit posts and the remaining 28 are promotional posts from SCS and Non-SCS
- As on 29.02.2020, 60 IAS Officers are in position and out of which 12 Officers are on deputation to Central/State Government/Public Sector undertaking.
- During the year 2019-20, 5(five) SCS officers and 1(one) Non-SCS officer were inducted into IAS of Nagaland Cadre.
- During the period under report, 8 (eight) IAS officers have been retired from service on attaining the age of superannuation.

NAGALAND CIVIL SERVICE (NCS)

- An authorized strength of 308 out of which 278 officers are in position.
- NCS officers were given promotion in the following grades during the period 2019-2020:
 - 3 (three) officers were promoted to upper time scale
 - 5 (five) officers were promoted to special selection grade.
 - 5(five) officers were promoted to higher selection grade.
 - 5 (five) officers were promoted to selection grade.
 - 6 (Six) officers were promoted to senior grade.
 - 6 (Six) officers under promoted to higher junior grade.
- During the period under report, 1 (one) official expired.

- 1 (one) officer was promoted on attaining the age of superannuation.

NAGALAND SECRETARIAT SERVICE (NSS)

- Authorized strength of 637 which consists of Secretariat Assistant up to the level of Secretary. At present 433 officials are in position.
- During the period under report, promotions were given to the following officials:

- Secretary	- 1
- Addl. Secretary	- 16
- Joint Secretary	- 14
- Deputy Secretary	- 17
- Under Secretary	- 21
- Section Officer	- 29
- Junior Section Officer	- 28

- During the period under report 18 (eighteen) officials retired from Govt. service.
- During the period under report, 1 (one) official expired.

OTHER CADRE OFFICERS:

- The State has been utilizing the service of other central and state services etc.
- During the period under report:
 - 1 (one) ITS officer were conferred the status of Principal Secretary consequent upon his proforma promotion in his parent cadre.
 - 1 (one) post of OSD (Planning) in the level of Secretary was upgraded and re-designated as Special Secretary.
 - 6 (six) Ex-cadre posts were upgraded at various level.
 - 3 (three) NSS officials were appointed to various ex-cadre posts.
 - 1 (one) official was permanently absorbed in the ex-cadre post.

ORGANISATION & METHOD BRANCH (O&M): O & M Branch disposed off 888 files during the period under report relating to Personnel Policy and other service matters referred to P & AR Department by various Departments.

PENSION CELL: Deals with various pension matters in respect of IAS/NCS/NSS Officers, including clearance for Invalid pension/Extraordinary pension/Clarification & Objection raised by Accountant General's Office etc.

VIGILANCE BRANCH: Deals with

- Matters relating to Lokayukta.
- Report and returns of Nagaland Lokayukta work.
- Eradication of corruption.
- Public grievance Committee.
- Supervision of the work of the Nagaland.
- Disciplinary cases against IAS, NCS and NSS Officers.
- General advice to all departments in processing of departmental inquiries.
- Maintenance of Property Returns in respect of all employees of the State Government.
- Maintenance of Annual Property Returns and Executive Record Sheet in respect of IAS.
- Government Servant Conduct Rules and discipline and Appeal Rules.
- Maintenance of APAR's in respect of NCS and NSS Officers.
- Maintenance of Sparrow in respect of IAS Officers.

RECORD CELL: It is one of the many branches under the Personnel & Administrative Reforms Department headed by the Commissioner & Secretary and assisted by officers.

ADMINISTRATIVE TRAINING INSTITUTE: Main activities and achievements during the period from 2019 to 2020:

- Secretariat Assistant Foundation Course training 2019, (49th Batch) with a total of 47 LDA-cum Computer Assistant was completed.
- Common Induction programme for Probationary Officers of the following Services were conducted.
- Newly recruited EAC probationer Foundation training course, 2019 Batch, with 12 EACs will be sending off in the month of February, 2020.
- Five Special training programmes were conducted successfully in five district namely, Mokokchung, Dimapur, Zunheboto, Mon and Phek.
- Has completed 52 trainings from April 2018 to January 2019.

74 Rural Development Block in the State covering 1285 recognized villages with 2,50,315 rural household in the State.

CENTRALLY SPONSORED SCHEMES

Mahatma Gandhi National Rural Employment Guarantee scheme (MGNREGS): funded on the basis of 90:10 by the GoI and State Government respectively. Initially one District was selected for implementation of NREGA in the State. Accordingly, Mon District with its backward status was selected as Phase-1NREGA District for implementation of the scheme during 2005-2006. All districts in the State have been covered under NREGS through the GOI notifications.

Objective of the Scheme:

- To provide 100 days of guaranteed employment inside a financial year to every household in the rural areas whose adult members, by application, are willing to do unskilled manual works; Rs 177 per day per person for FY 2017-18.
- A person who is registered under the scheme and who has applied for employment but is not given employment within 15 days shall be entitled to receive employment allowances at the rate of $\frac{1}{4}$ of the daily wage for the first 30days and thence $\frac{1}{2}$ per day beyond that.

Funding:

- The Central Government will bear the costs i.e. 100% of wages of unskilled manual workers.75% of the cost of material and wages of the skilled and semi-skilled workers. Administrative expenses as may be determined by the central government.
- The State Government will bear 25% of the cost of material and wages of skilled and semi-skilled workers, unemployment allowance.

Status of MGNREA implementation during 2019-20: Till date, 4.36 lakh jobs card issued with 7.26 lakhs workers are registered and current status of active workers is 5.44 lakhs.

Status of works under MGNREA during 2019-20: 5940 works taken up, 1144 number of works completed and 4796 ongoing works.

PRADHAN MANTRI AWAAS YOJANA- GRAMIN (PMAY-G)

- Earlier known as Indira Awaas Yojana and structured into (PMAY-G) w.e.f 1st April 2016 funded on the cost sharing of 90:10 between the GoI and the State Government.
- Objective is to provide a Pucca house with basic amenities to all the households and household living in Kutcha and dilapidated house by 2022.
- Immediate objective is to cover 1 crore households living in Kutcha house/dilapidated houses in 3 years from 2016-17 to 2018-19.
- Aims to implement the programme through the Village Development Board (VDBs)
- As against the target of 8481 houses, 8738 beneficiaries registered and 5655 proposed site of house construction geo-tagged and 3072 house sanctioned.
- In addition to the existing beneficiaries, the State identified 36700 beneficiaries to be added for assistance.

DEEN DAYAL ANTYODAYA YOJANA (DAY) NATIONAL RURAL LIVELIHOODS MISSION (NRLM)

With the merger of North-East Rural Livelihoods Project (NERLP) implemented in Peren and Tuensang District into NRLM, the State Mission has its presence in all the 74 RD Blocks.

Mission: To provide poverty by enabling the poor households to access gainful self-employment and skilled wage employment opportunities, resulting in appreciable improvement in their livelihoods on a sustainable basis, through building strong grass roots institutions of the poor.

Institutional Building and Capacity Building

- State Mission has mobilized 81293 rural households into women-run functional grass root institution of 9192 Self Help Groups and their 472 Village Level Organization and 18 Cluster/ Block level Organization.
- 3 Model Cluster Level Federation is being developed as Financial Intermediary, while additional 6 more is being initiated.

Financial Inclusion

- 170 SHGs have availed credit linkage amount to Rs 204.98 lakhs during FY 2019-20

- 57 Bank Sakhi placed in 38 blocks and 48 Bank branches to provide service to SHGs
- 26 SHGs have been trained for facilitating alternative banking model- Business Correspondent Sakhi/ Customer service Point- making financial services reaches the doorstep of rural population, in unbanked and covered/unreached areas.

Livelihoods

Farm Livelihoods: More than 9000 Households have been intervened in 2-3 livelihoods activities with the objective of increasing the annual income to 50,000 per HH.

Non- Farm Livelihoods: Start up village Entrepreneurship program, a sub-scheme of NRLM is being implemented in Jakhama and Chumukedima Blocks on Pilot basis. Over a period of four years 2016-20, an average of 96% of the target has been achieved as on December 2019. An entrepreneur under SVEP can avail a maximum loan of Rs 1 lakh.

DEEN DAYAL UPADHYAYA GRAMEEN KAUSHAL YOJANA (DDU-GKY):

Started in 2018, with 4 Project Implementing Agencies (PIAs) providing skilling and placement to the rural youths across the State. The Ministry of Rural Development has allotted a target of 9040 rural youths to be trained in a period between 2019=22, till date, 1264 trained and provided placements to 281 candidates in various organizations across the country. RURAL SELF EMPLOYMENT TRAINING INSTITUTE (RSETI): SBI RSETI, Peren, Jalukie is the first and only RSETI in Nagaland inaugurated on 15th November, 2011. So far it has conducted 106 different training programmes and has trained 2088 rural unemployed youths; 1315 candidates are already settled as self employed. 318 trainees have received bank finance for setting up units and 990 trainees have managed to self financed and set up various units in the district.

SHYAMA PRASAD MUKHERJI RURBAN (SPMRM) NATINAL RURBAN MISSION (NRuM)

- To stimulate local economic development and enhanced basic services. This ambitious bid to transform rural areas to economically, socially and physically sustainable spaces was launched on 21st February 2016.

- Pedi (Ngwalwa) cluster under peren district was approved in the Phase I vide Gol D.O. No J-12011/20/2015/RURBAN, dated 29th April, 2016
- Kohima Sadar cluster under Kohima District, was approved in the Phase III (Non- Tribal) vide Gol Letter No. J.12011/01/2016- RURBAN (Pt-1) part-1 (Sl. No. 48) dated 26th December 2017.

Desirable Components & Schemes Convergence

- The Rurban clusters would be developed by provisioning of training linked to economic activities, developing skills, local entrepreneurship and by providing necessary infrastructure amenities.
- Components are envisaged as desirable in each cluster as Agro processing, Agri Services, Storage and Ware housing; upgrading school/ higher Education facilities; sanitation; provision of piped water supply; inter- village road connectivity; LPG gas connections; and Citizens Service Centres (CSC)– for electronic delivery of citizen centric services/e-gram connectivity
- During 2020-21, Rs 690.00 lakhs proposed for Phase-I Pedi (Ngwalwa) cluster and Rs 1095.00 lakhs proposed for Kohima Sadar under Phase-III

SANSAD ADARSH GRAM YOJANA (SAGY): Based on Mahatma Gandhi's vision of a Model Village, the concept of Rural Development revolves around creating Model Villages for transforming 'Swaraj' into 'Suraj', launched on 11th October 2014. Nagaland, so far have adopted 8 Model Villages:

MP Lok Sabha

- Seluophe under Dimapur district during 2015-16
- Longwa under Mon district during 2016-17
- Kubza under Mokokchung district during 2017-18
- Longidang under Wokha district during 2018-19
- Angphang under Mon district during 2019-20

MP Rajya Sabha

- Ikishe under Dimapur district during 2015-16
- Bade under Dimapur district during 2016-17
- Phongkhungri & Lutsam under Phek district during 2018-19

DRDA ADMINISTRATION

- Principal organ at the district level to oversee the implementation of different anti- poverty programmes.
- Funded on 75:25 basis between the central and the State ; the funding ratio in respect of North- East has now been revised tom 90:10 w.e.f FY 2008-09.
- During 2020-21, Rs .67.00 crores proposed under Grant -in- Aid / special Financial Assistance to Rural Local Bodies for those areas not included in Part IX & Part IX A of the constitution form the Ministry of Finance.

RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)

- Launched on 24th April 2018, to develop and strengthen the Panchayati Raj System across India in rural areas.
- Funding pattern for the state components will be in the ratio of 60:40 except NE and Hilly States where central and state ratio will be 90:10.
- During 2019-20, MoPR has approved the total plan of Rs. 887.00 lakhs and earmarked Rs. 799 lakhs as central Share (90%) and amount of Rs. 88.70(10%) lakhs as State Matching Share.

STATE SPONOSORED SCHEMES

GRANTS-IN-AID TO VDBs (GIA)

- 1285 VDBs in the State with 2,50,315 tax paying households. Fund allotted on the basis of number of tax paying households at Rs. 1000 for implementation of developmental activities.
- This is the only programme which ensures the participation of womenfolk in the activities of VDBs by earmarking of 25% of the fund allotted to the village. Another 20% is also earmarked for youth programme in all the villages.
- Funds are deposited at Rs.10,000 for villages having 50 households and below and Rs. 200 per households for villagers having 51 households and above from the general allocation to mobilize resources for the VDBs to supplement their activity.
- During 2019-20, Rs. 3500-00 lakhs proposed under the programmes for allocation of funds to the VDBs to take up income generating schemes as well as infrastructure development in the villages. Release of fund is awaited.

- During 2020-21, Rs. 4000.00 lakhs is proposed under this programme for allocation to the VDBs

MATCHING CASH GRANT (FIXED DEPOSIT)

- Introduced in the part of 5th Plan with a view to encourage the VDBs to raise its own village resources, either through household contribution, donations or by implementation of project through community participations and other innovative means.
- The maximum ceiling limit of Rs. 75,000 fixed earlier has now been enhanced to Rs. 2.50 lakhs for each VDB.

PROMOTION OF MICRO- FINANCING ACTIVITIES THROUGH VDBs:

- Nagaland has been the State selected for experimenting with a pilot scheme whereby the VDBs will take up the responsibility of obtaining loans from the Banks and its disbursal to beneficiaries and also for recovery of the same, for which initially, 25 VDBs selected were declared as Financial Intermediaries for the purpose.
- A corpus Fund of Rs. 1 lakh was created through contributions of VDBs(40%), GoI (20%), NABARD (20%) and GoN (20%) which has been revised as NABARD- Rs .1,00,000; State Government- Rs. 1,00,000; VDB- 40,000.
- With the successful implementation of the Pilot Project, the State Govt. has decided to cover all the VDBs as Financial Intermediaries in Phase- manner. NABARD has agreed to participate in the process/ implementation of the scheme, initially for Longleng and Kiphire district during 2012-13 which will gradually cover the remaining districts as well.

SCHOOL EDUCATION**District-Wise No. of Schools in the State**

Sl. No	Name of the District	GHSS	GHS	GMS	GPS	Total
1	Dimapur	7	21	126	137	291
2	Kiphire	2	16	33	58	109
3	Kohima	7	24	51	87	169
4	Longleng	1	14	19	54	88
5	Mokokchung	5	37	52	103	197
6	Mon	5	16	69	137	227
7	Peren	2	16	42	72	132
8	Phek	4	35	44	103	186
9	Tuensang	5	25	59	116	205
10	Wokha	3	21	44	81	149
11	Zunheboto	3	22	88	121	234
	Total	44	247	627	1069	1987

Source UDISE+2018-19**SCIENCE SECTION**

- District level science seminar was conducted on August 2019 for both Government and Private schools.
- State Level Science Seminar was held on 11 September 2019 at Town Hall, Mokokchung.
- Shangneth Konyak, class 10 from Sacred Heart School, Mon the winner of the State Level Science Seminar took part at the national Level Science Seminar held at Regional Science Centre, Guwahati on 6th November 2019.
- Students Science Exhibition 2019 was organized in collaboration with Samagra Shiksha, Nagaland, in Two Phases i) District Level ii) State Level

- Sixteen (16) students from the five districts Viz Peren, Mokokchung, Kohima, Wokha and Dimapur represented the State of Nagaland to present their exhibits, cultural items, quiz and project works.

TRAINING SECTION

- One day orientation programme on jolly Phonics was conducted for the JEOs/AEOs at the Directorate of School Education.
- First phase of jolly Phonics training programme was conducted for the primary teachers from 22nd November-7th December and the second phase started from 20th January 2020 till the 4th Feb 2020.
- One week orientation programme on best practices was held for the teachers of Kohima district in collaboration with Shri Aurobindo Society was held from 9th -13th December 2019.
- In-Service teachers were deputed for undergoing for B.RD, D.EL.ED study and 9 months diploma counseling course for the session of 2019-20.

PLANNING SECTION

- The State level Education Committee (SLEC) approved up-gradation of Government Middle School Thilixu to Government High School under District Education Officer, Dimapur.
- An amount of Rs. 100.00 lakh (Rupees one crore) earmarked for printing of Local dialect textbooks for elementary school (class1-VIII).
- Under Negotiated Loan, an amount of Rs. 350.00 lakhs (Rupees three crores fifty lakhs) only was provided for construction of Six Government high schools namely: GHS Longching, GHS Zuketsa, GHS Chunlikha, GHS Phoyisha, GHS Rüzükhrie and GHS Nerhema.

LEGAL SECTION

Status of Legal issues of the Department during 2019-20

- Total number of High court district sessional and Motor Accident Tribunal Court cases =73
- Court Cases dismissed/disposed = 21
- Pending Court cases as on 28-01-2020 =52

TEXT BOOK SECTION

- Free Text Books for both general and MIL Local text Books were distributed to all the Government Elementary Schools.

MID DAY MEAL SCHEME

- During the year 2019-20 Coverage of students under MDM Scheme:

STAGE	No. of Students
Primary Upper Primary	1,19,144
Upper Primary	38,366
Total	1,57,510

Activities undertaken under MDM Scheme during 2019-20

- One day meeting-cum training for implementation of Mid-Day Meal Scheme was held on 6th July 2019.
- A Mid-Day Meal Mela-cum-Exhibition of School Organic Garden products, first of its kind in the state was organized at local ground Peren town on the 30th of August 2019.
- 358 schools were having kitchen gardens and in order to support MDM, works for developing kitchen gardens are under progress for 878 schools.
- The Department Rashtriya Poshan Maah in the month of September 2019 with focus on developing School Organic Kitchen Gardens and Eco- Clubs in Schools.

SCHOLARSHIP SECTION

- For the year 2018-19 Pre-Matric Scholarship for minority students an amount of Rs. 10,05,29,000 (Ten Crore five lakhs twenty nine thousand) only has been disbursed to 27428 students through direct Benefits Transfer payment mode by the Government of India Ministry of Minority Affairs.
- During 2019 the Department has developed a portal- Common Scholarship Portal through which the students can submit their application online.
- The department has disbursed Rs. 25,41,600 (Rupees twenty five lakh forty one thousand and six hundred) only to 432 merit students during 2018-19 under Nagaland Government School students Meritorious Award.

- During 2018-19, Stipend for girls students at Secondary Stage amounting to Rs. 11,60,000 was disbursed to 1160 Girls students.
- For grants to children of Police personnel killed in encounter while on duty, the department disbursed Rs. 1.8 lakhs to 12 students.

ENGINEERING DIVISION

- Construction of GHS Phusachodu, GHS Zuketsa, GHS Phoyisha under Phek District and GHS ChunlikhaTseminyu were completed during the year.

HINDI SECTION

- One hundred twenty three (1232) in-service Hindi teachers were selected for undergoing professional course at Central Institute of Hindi at Agra and Dimapur for the session 2019-20.
- Fifty candidates were selected to undergo 3 years Hindi Diploma Praveen (D.El.Ed) course at Government Hindi Institute (GHI), Dimapur

Activities carried out by the section during 2019-20:-

- Hindi Day celebration was organized in the entire district on 14th September 2019.
- \Hindi Day was observed for the first time at the Directorate of School Education on 29th September 2019.
- Hindi essay writing competition was held for all the Government of Schools from class 7-10.

ACADEMIC, EVALUATION AND INSPECTION CELL

- The Department in association with Mumbai based NGO, Indian National Fellowship, has conducted three weeks training to computer/IT Teachers and Students of nearly 30 Schools from Kohima, Dimapur and Wokha Districts in the month of April 2019.
- The same NGO in association with DoSE has donated 12,000 library books to 63 Govt. Schools from the 11 districts of Nagaland on 12th November 2019.
- The Department introduced the process of annual verification of Pupil Cumulative Record of all students by officials of District Education Office and Sub-Divisional Education Office.
- The department facilitated completion of the online D.El.Ed programme 2017-19 conducted by NIOS through which nearly 5000 untrained teachers got trained and acquired the D.EL.Ed qualification.

- 250 Elementary Teachers having B.Ed qualification also successfully completed the professional Development Programme for Elementary Teachers (PDPET) through NIOS online mode of study.

CHIEF MINISTER'S MERITORIOUS STUDENTS FELLOWSHIP

- The Chief Minister's Meritorious Students Fellowship was instituted to grant Rs. 50,000/-each to the top scoring 50 indigenous scheduled tribe students of Nagaland in the HSLC examination conducted by NBSE. The grant of CMMSF will be awarded to the meritorious students for a period of 5 years subject to their academic performance in the succeeding years.
- The Chief Minister felicitated the top 55 students in a function on 31.1.2020 at Kohima.

FACE BOOK PAGE AND TWITTER HANDLE

- Been launched in the Directorate of School Education in order to strengthen coordination and interaction between the public and employment of the Department.

SAMAGRA SHIKSHA

Achievements under Samagra Shiksha during 2019-2020

Residential Hostels

- Four residential hostels were activated in the districts of Kiphire, Longleng, Mon and Tuensang.
- Special training for age appropriate admission of out-of-schools closest to their residence with the target to mainstream the students in the next academic session. Remedial teaching in maths and Science subject for HSLC students in 240 government schools has been initiated.
- State levels as well as district level sensitization programmes for members of the School Management Committee were conducted during May to June 2019 across the State.
- A State Resource Group has been constituted to work towards establishing Reader's Club and Reading Corner in every Government School in collaboration with the National Centre for Children's Literature (NCCL) and National Book Trust India.
- RashtriyaAvishkarSaptah (RAS) was observed in October 2019 with the theme "Water Conservation and Water Quality Assessment.

Rangotsav (Kala Ustav)

- Eight students were selected for participation in the All India competition at Bhopal in January 2020.

Sochum and Laipang Concept

- In collaboration with ECS, Tuensang and Lemasachenlok Society Longleng, Sochums and Laipang Centres have been introduced where resources of the community is tapped for provision of academic support and for development of the physical, cultural and social attributes of students.

Kasturba Gandhi BallikaVidyalaya (KGBV)

- At present the state has 12 functional KGBVs with 1118 girls enrolled.

Inclusive Education

- Assessment camps for children with special needs in the age group of 6-18 years was conducted across the State to identify children with hearing and vision impairments, locomotor disabilities in collaboration with Star Key New Delhi, NRRC Dimapur and Department of Health and family Welfare.

Monitoring Information System (MIS)

- Job training/internship has been introduced in 26 GHS and GHSS. Procurement and dispatch of tools & equipments, Computers, Furniture and Textbooks were completed for 18 schools.
- Two sets of free uniforms were provided to all children of classes 1-8 in government schools.
- For preservation of culture and to promote the importance of traditions, cultural day was observed in all the Government schools on 5th October 2019.
- 9 students from Nagaland participated in the ParikshaPeCharcha with the Prime Minister on 16.01.2020 in New Delhi.
- From 2020 academic year onwards Teacher's Diary is being introduced to ensure continuous monitoring of learning outcome of students.
- Support for play schools is being provided in 450 primary schools in the four districts of Kiphire, Tuensang, Mon and Longleng in collaboration with Eleuthorous Christian Society, Tuensang.

Capacity building for Educational Administrators/Headmasters/Principals and Leadership Training.

- Programmes were organized in January 2020.
- In addition to observation of Fit India in schools and promotion of games and sports in schools, a programme to introduce belt wrestling was launched in November 2019.

NISHTHA

- To improve the teaching capacity of the elementary teachers, under NISHTHA an initiative of the Ministry of Human Resource Development, 2 phases of training programmes were conducted in all the districts covering about 40 percent of the elementary teachers. The training will cover 16872 elementary teachers and head teachers.

SCIENCE & TECHNOLOGY

BUDGET ALLOCATION:

Non-development - For 2019-2020 is Rs. 266.95 Lakhs

Development - For 2019-2020 is Rs. 50.00 Lakhs

ACTIVITIES DURING 2019-2020:

Nagaland Science Centre, Dimapur: Only Science Museum in the state and has a 3D theatre, an Innovation Hub along with a 50 seated space & Astronomy Exposition Centre.

Digital Planetarium & Mini Science Park: To promote creativity and inspire young students to make science interesting and motivate and create innovative mind set. Innovation Hub and a digital Planetarium at S & T complex, Kohima will be commissioned very soon. A mini science park is attached with the Centre.

Science & Technology for women: A pilot on Sanitary Production Unit is set up at Kohima. The product is quality based cost effective, hygienic and easily decomposable.

Research & Development projects:

- Screening of some rice cultivars for resistance against major insect-pest in Nagaland. (SASRD)-NU

- Preparation of castle soap using non timber forest produce and traditionally used medicinal herbs – FAC
- Conservation and Propagation of stingless bee colonies.—KSCJ

Promotion of activities for local innovators: Some innovators are developing new and low cost technologies for easy method of harvesting cutting tea leaves, tapping energy from Sun, wind, water, biomass & bio fuel etc. The department providing technical and financial supports to innovators in the state.

NASTEC Activities & Achievement for the year 2019-2020:

National Mathematics Day

- Two level competition viz. District Level Competition and on mathematics model, mathematics Quiz, mathematics teaching organized from December 2019 & January 2020. The target beneficiaries include Middle Elementary and Secondary level students of the state. Biotechnology Hub: Nagaland Science & Technology Council (NASTEC) set up a Biotechnology Hub with the support of Department Biotechnology, Ministry of Science & Technology, GOI in the year 2011.

CURRENT PROGRESS

- A basic biotechnology research laboratory with all the essential equipments has been set up.
- Hands on training on Biotechnology are conducted in the Hub for schools and colleges on a regular basis.
- Consultancy service is given to senior Secondary School with science stream.

Patent Information Centre: Up the Nagaland Science Technology Council (NASTEC) to create awareness about IPRs especially patents, GI registration, copyright, trademark etc in the state.

Activities taken up:-

- Awareness programs on “Intellectual Property Rights” conducted in schools and colleges in the state.
- Awareness talks on “Geographical Indication” to various tribal women society.
- Patent Search facilities are available to the public through the Indian Patent database and Ekaswa ‘B’ and ‘C’.

Rajiv Gandhi National Drinking Water Mission Phase-IV: The Council with NRSC, Dept. of Space GOI taking up a project on (RGNDWM) for the whole state to prepare ground water prospects maps and ground water quality maps using remote sensing and GIS technology.

Water Referrals Laboratory: The council has established State Referral Laboratory for Water Quality Testing 7 monitoring. Currently a project on water Quality Mapping for Kohima and Dimapur is in progress with funding from DST, GOI. Water Quality testing and consultancy services are provided to user departments and stakeholders of the state.

Current Projects under Remote Sensing & GIS Applications: CHAMAN-PHASE launched by the Government to provide strategic development to the horticulture sector, so as to increase farmers' income. The main objective is to prepare a horticulture development plan for Jhum land and cultivable wasteland areas. In Nagaland, the 1st "Phase of Chaman project has been implemented. Dimapur has been selected for this project and the crop selected is pineapple. The crops selected for phase 2 are Orange for Wokha District and Kiwi Fruit for Phek. The ongoing Phase 2 project is expected to be completed and release by May 2020.

INTEGRATED WATERSHED MONITORING PROJECT (IWMP): The project envisages to restore the ecological balance by harnessing, conserving and developing degraded natural resources such as soil, vegetative cover & water through watershed management initiatives. Centre (NRSC), ISRO developed Bhuvan Geo-ICT Web portal- SRISHTI and mobile app- DRISHTI to monitor and evaluate IWMP. Projects to be monitored for a period of 5 years from the date of implementation.

APPLICATION OF REMOTE SENSING AND GIS IN SERICULTURE DEVELOPMENT-PHASE II: In the second phase, three districts were covered, Kohima, Dimapur, and Peren for assessment of suitability of land for Sericulture.

USE OF GEO-INFORMATICS IN RURAL ROAD PROJECTS UNDER PRADHAN MANTRI GRAM SADAKYOJANA: Central Silk Board (CSB) various state government launched the national sericulture project. In the second phase, three districts were covered, Kohima, Dimapur, Peren for assessment of suitability of land of sericulture.

USE OF GEO-INFORMATICS IN RURAL ROAD PROJECTS UNDER PRADHAN MANTRI GRAM SADAK YOJANA: Satellite images are used for creation of GIS road network PMGSY roads for 14 states. To generate a comprehensive geospatial database rural road network verified on ground and road wise to be collected for the generation of road network. To execute the project work spread over 14 states covering a road length of 2.65 lakh NRSC has been working with partner institute including state remote sensing centres.

For Nagaland NASTECH is carrying out of the work using geo-spatial technologies.

- Geospatial database of Nagaland completed roads is 3711.46 Km (from 2000-2018)
- To monitor all weather roads which are being constructed to connect the rural habitations in India under PMGSY from 2000 onwards.
- The completed roads initiated from 2000 were mapped under PMGSY-1 using high resolution BHUVAN satellite imagery.

NATIONAL WETLAND INVENTORY ASSESSMENT: With a view to develop a Wetland Information System for the country Space Applications Centre, Ahmedabad has demonstrated two pilot projects of development of GIS based wetland information system (Patel et al, 2003) and lake information system (Singh et al, 2003).The project is to carry out wetland inventory at national level on 2:50,000 scale using 2017-2018 time-frame Resources LISS-III data.

Nagaland State Climate Change Centre: Established in April 2017 the cell was set up under the National Mission to sustain NMSHE. The Cell will focus on issues underlined and prioritized in the Nagaland State Action Plan for Climate Change (SAPCC).

Development and Established of State Spatial Data infrastructure (SSDI) Network in Nagaland: The vision of National Spatial Data infrastructure will accessible on a national, state district and village level basis to contribute to the economic, environment and social growth of the country. National vision the Council is undertaking the project for developing the Geo portal and uploading Nagaland Standard geo spatial data to the portal.

SERICULTURE**PHYSICAL & FINANCIAL ACHIEVEMENTS UNDER STATE PLAN DURING 2019-20**

Sl. No.	Name of the Programme	Achievements Physical	Fianancial (Rs. In lakhs)
1.	Farmers Development Programme	80 acres	100.00
2.	Common Facility Centre	3 No	150.00
3.	Purchases	-	20.00
4.	Advertisement & Publicity	-	15.00
5.	Computerisation	-	7.00
6.	Training	500	8.00
7.	State Share to CSS	-	58.00
	Total		358.00

DEVELOPMENTAL PROGRAMME PROPOSED UNDER STATE PLAN DURING 2020-21

Sl. No.	Name of the Programme	Target		Remarks
		Physical	Financial (Rs. In lakhs)	
1.	Farmers Development Programme	80 Acres	53.33	Ongoing
2.	Common Facility Centre	3 Nos	196.67	Ongoing

3.	Construction of Boundary Fencing At Training Centre, Dhansiripar	1	100.00	
4.	Silk Processing Scheme	11	100.00	
5.	Purchases	-	20.00	
6.	Advertisement & Publicity	-	15.00	
7.	Computerisation	-	7.00	
8.	Training	500	8.00	
	Total		500.00	

DEVELOPMENTAL PROGRAMMES UNDER STATE PLAN:

FARMERS DEVELOPMENT PROGRAMME:-

Keeping in view of the Vision 2030 the department is implementing Farmers Development Program in the State with a project cost of Rs. 559.00 lakhs. The project is being funded under Negotiated Loan from NABARD under the State Plan.

PHYSICAL PROGRESS REPORT:-

1. Name of the Project	-	Farmers Development Project
2. Year of launching	-	2017-18
3. Project Outlay	-	Rs. 559.00 lakhs
4. Acreage to be covered	-	300 Acres
5. Acreage up to date covered	-	160 Acres
6. Upgradation of Seed Production Unit	-	4 Nos
7. Establishment of Cocoon Storage Unit	-	3 Nos
8. Castor Seed Supplied (IMT)	-	1 MT
9. Seedlings Supplied	-	1.50 lakhs

FINANCIAL:

- An amount of Rs. 300.00 lakh has been allotted during 2017-18 to 2019-2020 for implementation of the programme.

COMMON FACILITY CENTRE:

The department is establishing a Common Facility Centre with a project cost of Rs. 446.67 lakh and is funded under the Negotiated Loan under State Plan. It is implemented at Sungratsu under Mokokchung, Lakhuti under Wokha and Kukruma under Phek district. The project is expected to be completed by 2020-21.

STATE SERICULTURE FARMER'S TRAINING CENTRE:

The construction of State Sericulture Farmer's Centre at Dhansiripar, Dimapur with a project cost of Rs. 424.00 lakh was started during the year 2012-13 has been successfully completed and the centre has been inaugurated on 23rd January 2020. On completion of the Project, the centre will be made functional by 2020-21

DEVELOPMENTAL PROGRAMME UNDER CENTRALLY SPONSORED SCHEME**Rashtriya Krishi Vikas Yojana (RKVY)**

The Department is implementing Development of Eri Seed Sector in Mon district for production of eri disease free layings (dfis) with a production target of 1 lakh dfis per annum per grainage.

Department is implementing Ericulture under RKVY, Tribal Sub-Plan (TPS), in Zunheboto district for 20 farmers covering 20 acres of land under eri host-plant cultivation and silkworm rearing.

DEVELOPMENT OF ERI CULTURE FOR SUSTAINABLE LIVELIHOOD OF ERI FARMERS UNDER NEC SCHEME:

The department is implementing Development of Eri Culture for Sustainable Livelihood of Eri farmers under NEC scheme at Dimapur with a project cost of Rs. 278.00 lakh.

During the current financial year 2019-20 an amount of Rs. 100.00 lakh has been provided for implementation of the Project.

Integrated Scheme for Development of Eri and Oak Tasar Silk Industry in Kiphire District, Nagaland:

The project aims to cover 965 nos. of beneficiaries in the district through implementation of various components starting from training of beneficiaries to rising of silkworm host plants, rearing of silkworm, spinning & weaving. The project period is from 2018-19 to 2019-20.

ACHIEVEMENTS MADE DURING THE YEAR 2018-19 (Upto end of December 2019):

- Selection of beneficiaries with Name/Aadhaar No./Account No. & Contact No. completed and uploaded in MIS.
- Training provided to all the selected beneficiaries.
- Land development and sowing of castor seed and Kesseru plantation completed.
- Rearing equipments distributed to 600 nos. of beneficiaries.
- Maintenance of Garden by Adopted Seed Rearers for supply of quality Seed Cocoon under progress.

- 12 nos. of Pvt. Graineurs have been established for production of disease free layings
- 250 nos of Rearing House have been established by the farmers for silkworm rearing.

SOCIAL WELFARE

CHILD WELFARE SCHEME:

- Anganwadi Services- erstwhile integrated child development service.
- Beneficiaries are children in the age group of 0-6 years, pregnant women and lactating mothers.
- 9 district ICDS cells and 60 ICDS projects operating in the state covering more than 3.50 lakhs beneficiaries under 3980 Anganwadi Centres.
- Supplementary Nutritional Programme- funded jointly by the central and state government on 90:10 basis, various supplementary nutrition items such as micronutrient fortified Khichiri, Kheer & weaning food are distributed to around 3.50 lakh targeted beneficiary in 3980 anganwati centres under 60 ICDS projects across the state.
- The Anganwati Workers Training Centre (AWTC) - a total of 140 AWWs were imparted Job training Course, 50 AWHs were imparted Orientation Course during 2018-19.

Nagaland Bal Bhavan-

- Set up at the Tribal Welfare Complex, Kohima on 7th Nov 2008.

- It aims to enhance creativity among children in the age group between 10-12 years where various activities of children on science, literacy, creative arts, painting, integrated activities, performing arts and physical activities will be provided in due course of time.
- Schemes for Adolescence Girls (SAG)- During 20121-12 the GOI introduced a scheme for adolescent Girls (school dropouts) from 11 -18 years of age which is covering only 3 districts, it is extended to all the remaining districts covering 7320 Adolescent Girl in the age of 11-14 years has been renamed as SAG.
- Pradhan Mantri Matrun Vandana Yojana-
- The erstwhile Indira Gandhi Matritva Sahyag Yojana now known as PMMVY was launched in 2017 implemented in Nagaland from 2018.
- To improve health and nutrition status of pregnant women and lactating mothers and infants.

Conditionalities and installments		
installment	conditions	Amount
1st installment	Early registration of pregnancy	R. 1000/-
2nd installment	Received at least one ANC (can be claimed after 6 months of pregnancy)	Rs. 2000/-
3rd installment	i. Child birth is registered ii. Child has received first cycle of BCG,OPV/DPT and hepatitis-B or its equivalent/substitute	Rs. 2000/-

National Nutrition Mission-Rashtriya Poshan Abhiyan launched on March 8th 2018, Holistic Nourishment to strengthen and harmonies actions for Nutrition and to reduce the nutrition evidence gap in India. POSHAN Abhiyan was first launched in Tuensang and Kiphire District on 8th March 2018.

NATIONAL CRECHE SCHEME FOR THE CHILDREN OF WORKING

MOTHERS: Aims to provide quality day care service, improve nutrition and health status of children, to promote holistic development of children from 6 months upto 6 years of age of children of working mothers in rural, urban areas and to educate and empower parents/caregivers for better childcare. Number of children in the crèche should not be more than 25 and of these at least 40% of children, preferably should be below 3 yrs of age.

WELFARE PROGRAMME

NATIONAL SOCIAL ASSISTANCE PROGRAMME: Funded by the Ministry of Rural development and the Department of Social welfare implements the following 3 schemes:

- Indira Gandhi National Old Age Pension scheme.: Senior citizens 60-79 years and above are given monthly pension of 200/- p.m. senior citizens 80 years and above is given monthly pension of 500/- p.m, state government provides 100/- p.m to each beneficiary as state contribution towards the IGNOAPS.
- Indira Gandhi National Widow pension scheme: deserving BPL widows of 40-59 years of age are provided with pension 300/- p.m.
- Indira Gandhi National Disability Pension Scheme: deserving BPL persons with severe multiple disabilities fro 18-59 years of age are provided with pension 3400/- p.m.
- National Family Benefit Scheme: in the event of death of the primary bread earner of families living below the poverty line, the bereaved families are assisted with one time financial assistance of 20000/-.

WELFARE PROGRAMME FOR PERSON WITH DISABILITIES

Indira Gandhi National Disability Pension scheme:

- Eligibility criteria: BPL persons with severe and multiple disabilities, 18-19 years of age, medical certification form the Medical Board and Dwarfs will also be an eligible category for this pension . 1276 disabled persons availing the pension under the scheme at an amount of Rs. 300/- p.m.
- Assistance to Disabled Persons for Purchase and fitting of Aids/ Appliance: 93 Beneficiaries provided aids and appliance covering the various districts with cherry blossom as implementing agencies.

- National E-Scholarship: implemented by the Ministry of Social Justice and empowerment, Department of Empowerment of persons, with disabilities through the National E-Scholarship portal to provide scholarships for students with disabilities. 5 scholarship implemented for students with disabilities are
 - Pre Matric Scholarship for Class IX & X.
 - Post matric Scholarship for class XI to post graduation.
 - Scholarship for top class education for post graduate degree or diploma in 197 notified institutions.
 - National Overseas scholarship of students with Disability for pursuing Masters level course and Ph.D abroad.
 - National fellowship and PwDs is a fellowship scheme for pursuing M.Phil/Ph.D course in any university recognized by UGC.
 - District Disability Rehabilitation Centre-: established in Dimapur and is under the supervision of Medical Superintendent, District Hospital, Dimapur. DDRC in Mon Tuensang in the process of the establishment with the sanction of the Ministry of Social Justice & Empowerment.
 - Nirmaya Health Insurance Scheme for the welfare of persons with Autism, cerebral Palsy, Mental Retardation and Multiple Disabilities: to provide affordable health insurance to such person and to encourage health service seeking behaviors among person persons with developmental disabilities.
 - Unique Disability ID: creating a National Database for PwDs, to issue a unique Disability Identity And to each PwD, to help in streamlining the tracking of physical and financial progress of beneficiary to levels of hierarchy of implementation – from village level block, district level, state level & National level.
 - Scheme for Implementation of PwDs Act: to provide barrier free environment for PwDs which include access to schools, colleges, academic and training institution, offices, public building, hospitals etc.

LIST OF CONSTRUCTION UNDER SIPDA SCHEME

- Construction of ramps/barrier free in 8 Government Colleges(80% completed)
- Construction of Ramps(barrier free) in 10 D.C office (completed)

- Construction of barrier free environment to PwDs in 4 institutions (completed).
- Vocational Training Centre-Cum Blind School: the construction of school at Dimapur under the 13th Finance Commission is nearing completion.

STATE WELFARE PROGRAMMES FOR DISABLED PERSON

- Eligibility: Scholarship- Class A-VIII 300/- p.m, financial assistance (i) 300/- p.m to disabled and (ii) 300 p.m to the blind, loans- loans for disabled persons upto Rs. 50,000/- p.m beneficiary from NHFDC.

STATE SPONSORED GRANT IN AID PROGRAMME: provided to the deserving NGOs for rendering welfare services in various fields such as care & Protection of Orphans and Destitute children. Drug abuse Prevention Programme, Welfare Programme for senior Citizen and [person with Disabilities. 45 NGOs are being provided grant in aid at present.

NAGALAND STATE SOCIAL WELFARE BOARD

Activities of the Nagaland State Social welfare Board: implementing various programmes of the central social welfare board, ministry of Women & Child Development, Ministry of Minority Affairs, GOI and the State Government Plan programme.

- **CSWB Programmes:** 2 voluntary organization accorded sanction for running Family Counseling Centre in Dimapur & Mokokchung district.
Voluntary Action Bureau (VAB): to address the issue of crimes against the affected women & children.
- **State Govt. Programme:** Adolescent Girls Club was formally launched on 22 May 2008 to facilitate Adolescent girls to emerge as formidable agents, as ambassadors of change in attitudes and systems which will be benefit them and society at large. The motto of the club is “Live the Promise”, presently it is formed in Kohima & Wokha.

Centrally sponsored Schemes:

- National Minorities Development & Finance corporation: to promote Micro-finance support for women SHGs all over Nagaland. During 2019-20, 887 beneficiaries under NMDFC. Marketing Exhibition for 40 SHGs from various districts was set up during Hornbill Festival 2019 where SHG products were sold.

- **Working Women Hostel:** functioning in 5 districts, viz, Zunheboto, Kohima, Phek, Mokochung & Dimapur.
- **Ujjawala:** scheme for Prevention of Trafficking and Rescue, Rehabilitation & Re-integration of victims of Trafficking for commercial sexual exploitation. NGO- School of social work, Dimapur is implementing the Ujjawalla scheme in the state.
- **Swadhar Greh:** provide temporary accommodation, maintenance & rehabilitative service to women and girls rendered homeless due to family discord, crime, violence, mental stress, social ostracism or are being forced into prostitution and are in moral danger. NGO implementing ate Prodigals Home Dimapur & Nagaland Voluntary Health Association, Kohima.
- State Resource Centre for women
- Beti Bachao Beti Padhao: was launched on 13th Oct 2015 at the district level, BBBp was first implemented in the Gender Critical District- Lngleng.
- Women Helpline (181): which is integrated with one stop centre was officially launched in the state on 23rd June 2016.
- Sakhi- One Stop Centre: is been implemented in the entire 11 district.
- Mahila Shakti Kendra (MSK): centres have been set up in 9 district and MSK Block Centre in Kiphire.
- Empanelled institute- sexual Harassment of women at Workplace (Prevention, Prohibition, & Redressal) Act 2013: the SRCW –Nagaland chapter has been empanelled by the Ministry of Women and Child Development, GOI to impart training on Sexual Harassment at workplace.

CHILD PROTECTION SERVICES IN NAGALAND

The integrated Child Protection Scheme (ICPS)

- The service Delivery Structure
 - The State Child Protection Society is the implementing agency of ICPS. It monitors and supervises all the programmes under the scheme.
 - The State Adoption Resource Agency is the nodal agency in the state to coordinate monitor and develop the adoption programme.
 - District Child Protection Units are set up in the 11 district DCPU are the fundamental units at the district level for implementing of ICPS.

- **State Adoption Resource Agency (SARA):** advocacy materials in the form of booklet, brochures and pamphlets given out to all district and public for creating awareness. Awareness video on legal adoption with Dreamz Unlimited on YouTube. Radio jingles on legal adoption in English as well as Nagamese has also been initiated with all Iida Radio and the jingles are played on FM radio.

NAGALAND STATE COMMISSION FOR PERSONS WITH DISABILITIES:

Was constituted in compliance with sub-section (1) of section 79 of the Persons with Disabilities Act 2016. 4% reservation post for PwD in government jobs notified on 13th August 2019. On 28th Oct 2019 designating the Sessions Court in each district for purpose of providing speedy trial for offences committed against PwDs. Sign Language interpreter was used at a public event on 15th August 2019 for the first time in the state.

FUNCTIONS OF THE COMMISSION

- Awareness programme for voters with disability was held in Dimapur on 20th March 2019.
- Inspection of AIC Audited Building
- Awareness, Identification & Assessment Camp.
- Awareness & Training Programme on intellectual Disabilities was held on 9th & 12th Sep 2019.
- Sensitization and awareness campaign on the Rights of PwDs Act 2016 for Govt. officials was launched on 19th Sep 2019 in collaboration with AIC Mission Mode Team.

NAGALAND STATE COMMISSION FOR WOMEN: On 30th Nov 2006 under the Nagaland Women Commission Act 2006 (Act No.6 of 23006) was formally inaugurated.

Activities of the Commission

- The Nagaland State Commission for women sponsored a National seminar on Naga Traditional Cuisine on 27th & 28th Sep 2019 at Japfu Christian College, in collaboration with IGRMS, Bhopal.
- International Day for the Elimination of Violence against Women: 16 days of Activism against Gender based Violence Campaign (25th Nov-10th Dec): observed the fortnight under the theme "Orange the World: Generation Equality Stands against Rape"

- Walkathon: walkathon programmed organized by the state resource centre for women in the whole district of Nagaland under the theme “Orange the Worlds: Generation Equality Stands against Rape”.

BUDGET (GRANT IN AID) NON-PLAN: During 2019-20 Rs. 55,00,000/- (fifty five lakhs) provided.

NAGALAND STATE COMMISSION FOR PROTECTION OF CHILD

RIGHTS: Constituted under section 17 of the Commission for Protection of Child Rights Act 2005 and established on 13th Oct 2013. Consultation on prevention and bringing an end to child sex abuse was conducted at Kohima. A one day review meeting and consultation on “Available Schemes and services for malnourished and slunted children conducted in Dimapur and Kohima. A one day district sensitization workshop of school authorities on Rule 2(b) of CLPRA 2017 was conducted in Kohima. The Chairperson and members of the State Commission attended various programmes conducted by the National Commission for protection of child rights outside the state for proper and effective implementation of child rights.

STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)

The SCERT functions at the State level while its fulcrum in the districts is the Centrally Sponsored (CSS) District Institutes of Education and Training (DIET). At present, there are eight functional DIETs in the State, 3 new DIETs in the districts of Peren, Longleng and Kiphire, 8 new Block Institute of Teacher Education (BITE) at Sechu (Kohima), Longkhim (Tuensang), Chuchuyimlang (Mokokchung), Meluri (Phek), Bhandari (Wokha), Aboi (Mon), Akuluto (Zunheboto) & Medziphema (Dimapur).

Budget Provision for 2019 - 20

1. Development Activities - Rs. 100.00 lakhs
2. Non-Development - Rs. 890.64

Vocational Guidance & Counselling:

On 1st June 2019, the Graduation cum Induction programme for the diploma course was conducted. Certificates of completion were given to 24 counselors while 34 trainees were inducted for the 2nd batch.

National Initiative for School Heads and teachers Holistic Advancement (NISHTHA):

To improve the learning outcomes at the elementary level, a teacher's training program was launched at Dr. Ambedkar International Centre in New Delhi on August 21st, 2019. The first phase of the integrated teachers training program on NISHTHA was launched in all the districts of the state from 28th January 2020 to February 2020 in collaboration with Samagra Sisha, DoSE and the District Administration.

DIKSHA

DIKSHA (Digital Infrastructure for Knowledge Sharing) is a national digital platform for teachers which offer resources for teaching, learning and professional development. Nagaland is one of the first States in the country to take the initiative towards making the platform fully operational. During 2019-20, the following activities were carried out under DIKSHA:

- DIKSHA Nagaland Landing page was launched on 16th April 2019 at SCERT Kohima to help teachers to create and use innovative tech-based solutions in Classroom.
- Pamphlets on how to download DIKSHA and use the Energised Text books (ETB) were developed and distributed during training program.
- The ETBs have been developed by SCERT and introduced on a pilot basis for Class 5 covering English Grammar and Social Science from the academic session 2019.
- ETB for Class 5 Science and Mathematics which will be introduced from 2020 has been developed.

Training Program:

- Training for online registration and nominating students to the Science INSPIRE Awards-MANAK scheme was conducted in 7 districts.
- Training on Blue Print Preparation and Question Paper Setting for elementary school teachers.
- Under the 2 year D.El.Ed course, a total of 346 trainees from the 3rd Batch and 645 trainees from the Special group have successfully completed the course during the period.

EDUSAT:

The work for setting up the hub is completed and work for the EDUSAT Studio at the SCERT is nearing completion. Once it is fully established it will be linked via satellite and exchange of information will take place including tele-conferencing.

Spelling Bee:

The SCERT in partnership with the Fountain Club Kohima organized the 8th edition of the Nagaland Spelling Bee Championship 2019 from October 3 to 4. Altogether 61 students from 23 schools from Kohima, Dimapur, Zunheboto and Wokha districts took part.

Adolescence & Population Education:

Under Adolescence Education the State Level National Role Play Competition was organized on 15th Oct'19. Teachers Training on Adolescence Education was organized at Pungro and Kiphire on 6th and 7th June, '19 respectively which was attended by 52 Government Elementary School teachers of the district.

Mathematics Learning Enhancement Program Nagaland (MLEPN):

Under this initiative, a resource book on the use of TLM in mathematics was developed for mathematics teachers of classes 6,7&8 TLM in Mathematics for 50 mathematics teachers of each district in three phases.

National Talent Search Examination (NTSE) and National Means cum Merit Scholarship (NMMS) Examination NTSE/NMMS:

The main objective of the NTSE is to identify meritorious students and to nurture their talents while the NMMS is conducted to identify meritorious students, particularly from the economically weaker section of the society including the physically challenged and to reduce the dropout rate at the elementary level.

Students of Class 10 from both the Private and the Government Schools who have passed Class IX with 50% marks for ST/SC category and 55% for general are eligible for the NTSE examination which is conducted in 3 stages whereas for the NMMS examination only the Government school children of Class 8 with 50% marks for ST/SC category and 55% for general are eligible.

The NTSE and NMMS scholarship examination for 2019 was conducted on 2nd Nov.' 19. 1268 students of both Government and Private schools

appeared the NTSE examination while 706 students of Government schools appeared for the NMMS.

STATE INSTITUTE OF RURAL DEVELOPMENT (SIRD)

During 2019-20, the institute has conducted 78 outreach training programs, seminars, workshops wherein 2894 persons have been trained. On-going research projects

- The impact of rural livelihood on MGNREGS programs in the district of Kohima, Dimapur and Phek (completed)
- Effective use of Tele centers to bring Government services to the rural communities.
- Impact of communitization on rural women.
- Technical quality & economic assessments under MGNREGA- with reference to Horticulture.
- Awareness about work entitlement amount workers under MGNREGA in Nagaland.

Publications, Translation in local dialect, Reprinting of Program/ Guidelines:

SAGY guidelines

- Rural development programs & right to information under Panchayati Raj in all Naga major dialect.
- Right to information (RTI) & National Rural Employment Guarantee Scheme (NREGS) in all Naga major dialect
- Management of SHGs.

Guidelines of MGNREGS

- Enabling Digital Payment in Rural Areas of Nagaland
- 101 things you wanted to know about the police.
- Empowering village council through Nagaland Village & Tribal Councils Act, 1978 in all Naga major dialect.

Infrastructure Development: during 2019-20 through Negotiated Loan from HUDCO, an amount of Rs. 150 lakh was approved for the following works-

- Construction of computer training & Lab, SATCOM office, Conference Hall at SIRD, Kohima amounting to Rs. 128.52 lakh.

- Construction of centre for training and research for Rural Technologies for Tribal Regions at Chozuba amounting to Rs. 100 lakh.

Social Audit Unit (MGNREGA): State Government has designated STRoRD under SIRD to act as Social Audit Unit under MGNREGS as per guidelines of Ministry of Rural Development, Govt. of India, a separate Director of SAU has since been appointed along with 29 staff and functioning with all logistic support from SIRD.

- State ToT on Enabling Digital payment in rural areas of Nagaland under cashless transaction program: with the direction received from MoRD, SIRD has successfully conducted the state ToT programs on Enabling Digital Payment in Rural Nagaland under Cashless Transaction Program' for RD & SIRD officials.
- Extension Training Centres (ETCs) –(i) ETC Tuensang has 10 training program schedule or the year 2019-20 and 8 programs has been conducted. Trainings are conducted with the help of SIRD faculties and Guest Facilities where 281 participants were benefited. (ii) ETC, Phek- During 2019-20, 9 trainings had been conducted at ETC Phek and 304 participated in the programs. ETC Phek and SIRD have conducted off-campus training at District level for village functionaries, SHG leaders & NGOs under NRLM sponsored by MORD, Govt. of India.
- Access to justice for Marginalized People: SIRD being a state level training institute undertaking training, research, action research and evaluation of rural development project in the state, a Memorandum of Agreement (MoA) was signed with the Department of Justice, Ministry of Law and Justice, Govt. of India to implement a project on 'Access to Justice for Marginalized People'.
- Saansad Adarsh Gram Yojana (SAGY): a rural development program that aims to install certain values in the villages and so they get transformed into models for others. SIRD has been actively involved in various capacities as stated below:
 - Under the state level empowered committee (SLEC), Director SIRD is nominated as a member along with two senior lecturers who are nominated as the 'Thematic Expert'.
 - 2 senior lecturers are nominated to the state team of trainers (STOTs) along with other officials from line department.

- Training and capacity building programs for various stakeholders (MPs/DCs/Officials of Line Department) and beneficiaries have been conducted by the department in collaboration with Rural Development Department.
- 2 State Team of Trainers of SIRD have been deputed to attend various National/Regional/State level Trainings and Orientation workshops.
- SAGY guidelines have been reproduced by the department for training purposes.

RGSA: Rashtriya Gram Swaraj Abhiyan is a centrally sponsored scheme under the 73rd Amendment of the Constitution of India that mandates the responsibility of local planning and development activities to the Panchayats and envisions a people led development at the grass roots level. Transformation of Aspirational districts programme aims to quickly and effectively transform selected 117 districts across the country, Kiphire being the aspirational district in Nagaland is the main focus of development as per the RGSA guideline. SIRD prepared towards discharging its assigned role by evolving the training modules and the calendar, preparing training materials, liaison with the stakeholders and the making other logistic arrangements as per the Annual Action Plan Proposal for the Year 2019-20.

TECHNICAL EDUCATION

There are 6 (six) Government Polytechnics under the Department: Khelhoshe Polytechnic Atoizu was established in the year 1972 under Zunheboto District, Government Polytechnic Kohima was established in 1994 and Institute for communication and Information Technology (ICIT) Mokokchung established in 2003, Govt. polytechnic Seithekema-C, Dimapur, Govt. Polytechnic TsunazhoChetheba, Phek and Govt. Polytechnic Sedem, Tuensang were established in 2018. Ongoing Project of Sub-Mission on Polytechnics under the Coordinated Action for Skill Development, MHRD, New Delhi, 5 (Five) new Polytechnic have already been sanctioned. The Govt. Polytechnics: Wokha, Aboi (Mon), Peren, Kiphire and Longleng.

STATE COUNCIL FOR TECHNICAL EDUCATION (SCTE): To advise the Government on:

- Formulation of Policy on Technical Education in the State.
- Framing regulations & conducting examinations and award of Diploma/Degree certificates confirming to the standard prescribed by all India Council for Technical Education (AICTE)
- Review/Development of Curricula
- Staff Development
- Appointment of Board/Committee for various academic matters related to Diploma/Engineering College.
- Application & recognition of institutions conducting courses other than University courses and prescription of such courses of study.

SCHOLARSHIP SCHEMES:

State technical Scholarship

- STS awarded by the State Govt.
- Implemented through the website Nagaland.gov.in/Nagaland common portal.
- The application process tentatively starts from June till November.

Minority Scholarship

- The ceiling amount of Rs. 30,000/- year, provided the Tuition fee (Inclusive of all except Hostel Fee) exceeds Rs. 30,000/- and the students is a Hosteller. In case of day scholar 25,000/- year.
- Through the website momacholarship.gov.in
- The application process tentatively starts from April till September (Fresh): December (Renewal).

STUDENTS SELECTED AND NOMINATED TO VARIOUS TECHNICAL/ PROFESSIONAL STUDIES DURING 2019-20 SESSION

- Diploma within State-253
- Diploma outside State – 21
- Engineering/Architech/Pharmacy through JEE (mains)-79
- MBBS,BDS,BAMS,BASLP, BHMS – 63, 12,1,1,2 – Total – 79
- Agri & Allied Courses – 110

DIRECTORATE & POLYTECHNICS ONLINE ACTIVITIES

- Website : www.dtenagaland.org
- Facebook A/C : [Technicaleducation](https://www.facebook.com/Technicaleducation)

- Twitter A/C : Technicalngl
- Email address : dir.techedu-ngl@nic.in/tenagaland @ gmail.com

Activities and Programs taken during 2019-20 under State Plan

Sl. No.	Name of the Scheme/work	BE 2019-20 (Rs. In Lakh)	Remarks
1	Construction of boys hostel, Tsunazho, Phek	21.80	untie
2	Construction of toilet for boys and girls at GPK	10.00	untie
3	Electrification of 3 (three) new Polytechnic at Tsunazho Phek, Sedem Tuensang and Sethekiema Dimapur	30.00	untie
4	Earth Filling & metalling at Sethekiema-c	5.00	untie
5	Purchase of Lathe Machines for workshops under 5 Polytechnics (Kohima, ICIT, Sedem, Seithekema-c, Tsunazho)	30.00	Untie fund
6	Construction of ring well at Directorate Staff quarter	2.00	Untie fund
7	Construction of Boundary fencing at Directorate quarter Kohima	1.20	untie
	Total untie fund	-	
	State Earmarked	Nil	
	State Earmarked + Untie fund		
	(Rs. 0.00+Rs. 100) Total:	Rs. 100.00	

GOVERNMENT POLYTECHNIC SEITHEKEMA C, DIMAPUR:

- Offers 3-Year Diploma in Civil Engineering recognized by State Council for Technical Education, Nagaland and approved by all India Council for Technical Education (AICTE)
- TREE PLANTATION DAY was organized on 15th May 2019 at Government Polytechnic Seithekema C, Dimapur, under the theme 'GREEN CAMPUS'.
- "SadbhavanaDiwas" on 20th August, 2019 at GPSD, Auditorium. The main feature is "Sadbhavana" as communal harmony" and maintain oneness among the people regardless of caste, religion or language.
- Conducted a week long awareness campaign within and outside the institute campus to propagate the Gandhain idea 'Nai Talim' among the students from 26th September to 2nd of October 2019 which stressed on Plantation and Single Use Plastic Pollution.

SWACHHATA PAKHWADA: On 16th Jan. 2020, on the direction of ALL India Council for Technical Education (AICTE), GOI, Swachhata Pakhwada was organized where the Faculty, staff and students took pledge to devote 100 hours in a year for cleanliness.

TOURISM

TOURIST ACCOMODATION

To explore the potentials of Homestays and Rural Accomodations the Government is also promoting the concept of Community-based Rural Tourism through which local communities can derive benefits and facilitate participation and empowerment of the local people in matters of decision-making and management.

HUMAN RESOURCE DEVELOPMENT

Conducts Tourist Guide training and workshops on Homestay Orientation and Orientation Programs for Taxi Drivers annually, for the very purpose of upgrading the skills of the stakeholders already involved in Tourism.

The State Institute of Hotel Management and Catering Technology inaugurated on 30th August, 2019 successfully conducted a two day training program on hospitality and food craft. The Institute is set to start its academic session from July 2020.

- **TOURIST TRAVEL CIRCUITS AND TOURIST DESTINATIONS**

- As developmental projects under North East Council assisted projects during 2019.
- 1. Eco-Tourism destination and development of trekking Route at Phusachodu village, Phek district, Nagaland.
- 2. Establishment of Enopen Tourist Resort at Khonoma, Kohima District.
- 3. Development of Tourist Trekking and Base Camp, Mt. Saramati, Thanamir, Kiphire District.
- 4. Eco-Tourism Destination at Sendenyu, Bio-diversity and wildlife conservation area, Kohima
- Implementing Swadeshi Darshan Scheme, a Central Sector Scheme – Phase - I : Kohima – Peren – Wokha is under 90% completion where Rhododendron Resort at Kisama, Kohima District; Benreu undr Peren sector is successfully inaugurated. Phase – II: Mokokchung - Tuensang -Mon is under 75% completion.
- PRASHAD Scheme under CSS Project to be taken up in 2019-20 which will cover St. Mary’s Cathedral at Kohima, Molungkimong in Mokokchung District, Atoizu in Zunheboto District and Vankhosung at Wokha District.

- **HORNBILL FESTIVAL**

- The 20th ediction, 10-day Hornbill Festival was inaugurated on 1st December by Governor of Nagaland, Shri R.N. Ravi.
- Registered 2,82,811 visitors. Out of this, 3015 were foreign tourists, 55,584 domestic tourist and 2,24,212 local visitors. The whole stretch of Naga Heritage Village Kisama was declared as “Plastic Free Zone” including Hornbill Night Bazar in Kohima city.
- Some of the other events included People’s festival at Khezhakeno, trekking and hiking of Mount Teyozwu, Dzukou Winter experience, traditional evening park at Kigwema, Nagaland Honeybee Day, Loom festival, Folk tune competition, Hornbill Night Parade, Hornbill Badminton Tournament, Thai cultural team.

- **MINI HORNBILL**

In order to make tourism sustainable the Government of Nagaland has decided to introduce the Mini Hornbill Festival beginning from 2018

in order to extend the Tourist Season across the year and to take the benefits of tourism to the entire district in the State.

- **FAIRS AND EVENTS**

- Participated at International Tourism Mart (ITM), Manipur from 23^{rs} - 25th November, 2019, TTF Kolkata, TTF Mumbai, TTF Ahmedabad and Paryatan Parv at New Delhi. At TTF Mumbai 2019, Nagaland Tourism has received “Most Promising New Destination Award”.
- The first International Incredible India Roadshow Program was organized at Washington DC on 24th June 2019 where the scenic beauty of Nagaland and its people were showcased.
- The Department officials, prominent artiste, Chef and DJs from Nagaland participated in a Cultural Exchange Program at Vladivostok, Russia from 20th to 24th June, 2019.
- The Department organized an Open Essay Writing Competition on the 24th of September. 18 students from 10 schools in Dimapur district participated.

- **TOURISM INITIATED ACTIVITIES 2019**

- Holy Land Tour to Israel
- MoU between Airbnb and the Department of Tourism
Airbnb officially declared the alternate accommodation partner for Hornbill Festival to bring the Homestays of Nagaland to the online global market through partnership with Airbnb. The government aims to create a more inclusive Tourism Sector in Nagaland that empowers local communities by creating skilled micro-entrepreneurs and build a sustainable homestay ecosystem.

- **PROMOTION AND PUBLICITY**

- Printed an updated version of tourism brochures for circulation and use in fairs and festivals for promoting Nagaland Tourism. Soft copy (USB drive and CD) of Tourism brochures and promotional video on Nagaland Tourism produced mainly for use at International fairs and events,
- Advertisements to popular travel magazines and journals are also being issued for marketing Nagaland tourism to the outside world.
- Maintains a user friendly website www.tourism.nagaland.gov.in which is updated from time to time.

- One can reach at the following address; Email : nagalandtourism2014@gmail.com, Instagram: Nagaland tourism, Facebook: nagalandt Twitter : @tournagaland.

- **PRIVATISATION AND COMMUNITISATION OF TOURISM ASSETS**

The department has leased out 46 building/assets which is fully functional and earning good revenue. Tourist Lodge Kohima (Hotel Millennium), Tourist Lodge Mokochung (Hotel Metsuben) and Tourist Lodge Wokha (Tourist Resort) are privatized to local entrepreneurs and has been functioning satisfactorily till date.

- **IDENTIFICATION OF TOURISM POTENTIAL**

It is almost imperative that the tourism planning of the region should evolve around the concept of sustainable tourism.

- Ecotourism

Khonoma, Dzulekie, Dzukou, Mt. Saramati, Green Dikhu Project, Benreu, Sedenyu Bio-diversity Conservation are some of the popular eco-tourism spots in Nagaland. The state is also a viable location for promoting Cinematic tourism in the near future.

- Agrotourism

The Apple Festival in Thanamir, Kiphire, Kiwi Farms in Phek district, Pineapple Plantation in Medziphema are some of the few examples that can be promoted under this genre. The Dragon Fruit and other tropical fruit farms in the foothills of Nagaland can also come under this form of tourism.

- Adventure Tourism

Potential spots for trekking in Nagaland are Dzukou Valley, Dzuleke, Mt. Japfu, Mt. Saramati. Doyang and Tizu are ideal spots for river sports. Paragliding has been recently introduced at Pfutsero and Khezhakeno region of Phek District.

- **Heritage/Cultural Tourism**

Comprising of 16 major tribes along with other sub-tribes and with each trib having its own distinct customs, language, attire, traditions etc makes culture one of our most precious assets. At present, the department of Tourism is committed towards promotion of cultural tourism in the state.

➤ **Wellness Tourism**

The State is located in one of the 25 hotspots region of the world in terms of bio-diversity with forests covering an area of 13,318 sq.km corresponding to 80.33 per cent of the State's total geographical area. Nagaland possesses a vast variety of herbal and medicinal plants and this exotic feature creates a great potential for promotion of wellness tourism.

➤ **Experiential Tourism**

Experiential Travel also known as "immersion travel" or "immersion experience" is a form of tourism where people focus on experiencing a country, city or particular place by connecting to its history, people and culture by living it. The development of rural areas and villages can provide an ideal solution for promotion of this form of tourism. Again, several factors like increasing levels of awareness, growing interest in heritage and culture, improve accessibility and environmental consciousness are shifting the trend towards rural tourism and as such Nagaland State has a vast potential for developing such form of tourism.

➤ **Way Forward**

The Budget provision of Tourism during 2019-20 under the State Plan and Non-Plan was Rs. 850.00 lakhs and Rs. 1187.86 lakhs respectively.

TRANSPORT

Motor accident claims Tribunal: For adjudication of Motor Accident claims cases. It is established at Dimapur, Kohima, Mokokchung, Wokha, Tuensang, Phek, Zunheboto and Mon.

Budget 2019-20

Rs. 1246.10 lakhs under Non-Development and Rs. 225.00 lakhs under development.

Revenue: target for the year 2019-20 is set at Rs. 13994.90 lakhs and achievement for the period 1st April 2019 to January 2020 is Rs. 9201.22 lakhs

Registration: 2018-19, 32589 vehicles were registered and during 2019-20 22685 vehicles have been registered.

Driving license: 15360 driving license issued during the period April 2019 upto 31st January 2020.

Enforcement: 1st April 2019 -31st January 2020, 2027 cases detected and total amount of Rs. 21,93,600/- realized as compounding fee.

Road safety: Motor Vehicles Department “lead agency for road safety” in the state engaged in all out efforts to increase and to promote awareness across the state about the aspects of road use and safety. road accidents in the state :

January –December 2016		
No. of accidents	No. of fatalities	No.
736	59	501
January –December 2017		
No. of accidents	No. of fatalities	No. of Injuries
696	63	455
January –December 2018		
No. of accidents	No. of fatalities	No. of Injuries
475	40	250
January –December 2019		
No. of accidents	No. of fatalities	No. of Injuries
378	39	202

Achievements:

- Vahan 4.0- one of the first sates to provide computerized service processing of vehicles and driving licenses to ensure quality and speedy service delivery. The Department now works on Vahan 4.0, a website based National application for addressing all business relating to vehicles in all the registering offices of the state.
- Sarathi 4.0- sarathi 4.0 envisages improved information of driving licenses, delivery and access, plugging revenue leakages, enhancing

transparency, improved quality and efficient service processing and speedy delivery. Sarathi 4.0 offers online license application submission and processing, application status tracking, sms alerts and online renewal of licenses.

Ongoing projects

- The construction of Transport Commissioner's Office at Kohima, 85% of the civil works completed. Rs 50 lakhs is earmarked during 2019-20.
- Construction of RTO's office-cum-pollution testing centre at Mokokchung is in progress. Rs. 175 lakh under Negotiated Loan from HUDCO is provided.
- The inspection and Certification Centre at Chumukedima, Dimapur, estimated at a cost of Rs. 14.4 crore funded by MORTH, GOI & implemented by the International Centre for Automotive Technology, 95% of the civil work has been completed.

NAGALAND STATE TRANSPORT: The NST functions with multi-activities

- Passenger Bus Service operation
- State Helicopter service operation
- Civil Infrastructure Development
- Management of Drivers training institute
- Liaise and coordinate:
 - i. Civil Aviation & Air connectivity
 - ii. Railways
 - iii. Inland water transport.

FLEET STRENGTH:

Department has 2 new mini buses for operation at Mon city bus service and the fleet strength of the department is 244 which includes 1 breakdown vehicle. Over aged buses replaced for safe and efficient operation of the service towards better service delivery to the public as well as to improve physical and revenue performance of the department.

SERVICE OPERATIONS: The department operates its service on 209 Notified Routes and 514 scheduled services including the city/pink bus services of Dimapur, Kohima Mokokchung and Mon. Out of 209 routes 121 routes with a route length of 10894 kms with 137 scheduled services covering 20,462 KMs including Inter-State Service connecting Imphal(Manipur) from Dimapur & Kohima. In order to facilitate urban

transportation, more city bus service at Tuensang, wokha & Zunheboto is being proposed including Air-conditioned City bus service for Dimapur.

INTRODUCTION OF NEW SERVICES (2019-20): During 2019-20, 2 mini buses were procured and Mon city bus was introduced. Pink Bus city service is operated in Kohima.

FARE STRUCTURE: existing & pro-posed fare structure-

category	Existing In paise per Km	Proposed in paise pere Km
Semi deluxe	120	134
Super deluxe	140	176
Mini bus	140	

FREE TRAVEL PERMIT (concession): Free travel/ concession permits to physically handicapped persons, senior citizens and accredited journalists, periodical concessions to students in travel tickets and luggage.

SAFETY MEASURES: The department has prescribed a maximum speed limit of the buses at 30Kms for Hill and 60 KMs for plain sectors. GPS vehicle Tracking system been installed in the buses. Implemented 'No Fault Liability" in times of unfortunate accidents, immediate relief in extended to effected passenger and the next of Kin.

- Death-Rs. 50,000
- Serious injury-Rs.25,000
- Minor injury- Rs. 10,000.

ENFORCEMENT CELL: are authorized to take on-the spot action on the passengers travelling without tickets by issuing passenger excess fare ticket (PEFT) and impose fine under the provision of M.V act.

REVENUE: during 2019-20, revenue target has been fixed at Rs. 2421 lakh

INFORMATION TECHNOLOGY: for strengthening public transport in the state, Intelligent Transport System featuring GPS vehicle tracking system, digital & Display & Passenger Information System-digital display at all operating stations, hand held ticketing machines and for city service mobile apps with audio system is being executed and online ticketing system will be incorporated in the next phase for implementation.

CIVIL ENGINEERING WING: infrastructure development and the status of the ongoing projects

- NEC-(i) construction of Inter State bus Terminal at Kohima 90% work progress and expected to be completed within 2 months. (ii) construction of Truck Terminal at Kohima 55% progress of the work.
- NLCPR- Construction of Bus & truck Terminus at New Peren 65% work progress which is expected to be completed within 5 months
- CSS- Construction of Inter State Bus & Truck Terminus at Tuensang 75% work progress and is expected to be completed within June 2019.

CIVIL AVIATION & OPERATION OF STATE HELICOPTER SERVICE: Airstrip survey for construction of airstrip with helipads for small aircrafts and helicopter service at District , Divisional HQs at strategic locations has been proposed and process for development Grenfield Airport for Kohima has commenced.

- Under regional Connectivity Scheme-UDAN, inaugurated the alliance airport of Air India connecting Guwahati-Dimapur-Imphal w.e.f 07-01-2020.
- The state helicopter service is being operated with the subsidy scheme under Ministry of Home Affairs 75% component for the North Eastern states.
- Operated 2 helicopters with GOI enhancing the flying hour from 480 hr to 1200 hrs under MoU with M/S Thumbay Aviation Pvt. Ltd. For 2 yrs w.e.f 28-01-2019, on weekly programme/chart connecting all districts/ division HQ and for evacuation of patients from remote and rural areas, VIP/VVIPs, official requisitions, Bank remittance to district and for state emergency requirement like election, law& order issues, disaster management etc.
- Construction of Civilian Helipad at Zunheboto completed and work will be completed during 2020-21; Phek & Mon are ongoing and established of dedicated heliport for the state helicopter service at Chumukedima taken up during 2020-21
- The state helicopter is operated under 2 categories; Subsidized and non-subsidized.

STAFF TRAINING & DRIVERS TRAINING INSTITUTE, VIRAZOUMA, DIMAPUR:

The department has established a Staff Training Institute with the Drivers Training Institute at Virarzouma in coordination with agencies like TATA MOTORS and Petroleum Conservation and Research Association of the Ministry of Petroleum and Natural Gas. The NST staff training institute also conducts Seminars/workshops to create awareness on Pollution Control, oil conservation, fuel efficiency, road safety Disaster Management, HIV-AIDS etc. The drivers training institute at Virazouma is functioning with a joint venture with M/s TATA MOTORS Ltd. having administrative building with theory classrooms, tool & cut-model aggregates rooms, heavy and light electronic driving simulators, hostels and mess facilities with an intake capacity of 400 trainees in a year, impart training to drivers ranging from 12 month for light motor vehicle and 3 months for heavy motor vehicles. The institute is equipped with standard driving tracks, 2 buses, 1 tipper truck, dual driving wheel light vehicle gypsy, Tata sumo and Magic each.

INLAND WATERWAYS TRANSPORT: Ministry of Road Transport, Highways & Shipping, GOI and inland Waterways authority through M/s Rites Ltd. Identified the under –mentioned rivers as having potentials for Inland Water Transport in the state.

- Tizu River for Tri-confluence near Longmatra to Avangkhu of 42 Kms for Indo-Myanmar.
- Dhansari river from Samjuran to Numaligarh via Dimapur 110 kms for inter State waterways of Nagaland-Assam
- Dikhu River from Yangnyu to Naginimora 52 kms for connection to Brahmaputra River in Assam via Sibsagar for Inter State waterways of Nagaland –Assam.
- Doyang river 61 kms from bridge near Sialmari, Assam for Inter state waterways of Nagaland – Assam.
- The inland waterways of Tizu and Zungki Rivers are undergoing the process. GOI which is expected to be feasible and viable having potential for Indo-Myanmar waterways transport in future.

RAILWAYS

- Construction of Dimapur- Kohima(Zubza New BG line 90.35 kms is in progress
- Railway line for Dimapur-Tizit, 257.19 kms is in its final stage

- New BG Amguri-Naginimora line 29.35 Km completed in 2006
- New BF Amguri-Tuli 9.15 Kms completed in 2005.

TRANSPORT SPECIAL POOL, NAGALAND CIVIL SECRETARIAT:

Transport Special Pool caters to the transport needs of the CM, Ministers, Parliamentary Secretaries, cabinet and senior Officers in the Secretariat and state Guest and visiting dignitaries to the state. Transport Special Pool is maintaining 252 Light Motor vehicles.

URBAN DEVELOPMENT

FLAGSHIP PROGRAMMES: Atal Mission for Rejuvenation and Urban Transformation (AMRUT): Launched in 2015 for a period of 5(five) years. Kohima and Dimapur are the two mission cities under the mission in Nagaland.

Admissible project components are:

- Water Supply
- Sewerage & Septage management
- Storm Water Drainage
- Urban Transport (Non-Motorized)
- Green Space & Parks.

Completed and On-going activities/projects under AMRUT Mission:

- Park at Landmark Colony, Dimapur
- Children's Park at New Reserve, Kohima.
- Construction of footpath in Dimapur under implementation.
- Cess Pool Vehicle for Dimapur under "Sewerage & Septage Management, Dimapur.
- Drainage in Forest Colony, Kohima.
- Drainage below Naga Hospital, Kohima.
- Drainage at SKV Petrol Pump to Bouzürü.
- CRSM Drainage from NH-2 to Lower AG colony, Kohima

DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOODS MISSION (DAY-NULM):

Centrally Sponsored Scheme provided by Ministry of Housing and Urban Affairs, GOI beginning from 2014-15. It is to reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment

opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institution of the poor.

COMPONENTS UNDER DAY-NULM:

SOCIAL MOBILIZATION & INSTITUTION DEVELOPMENT (SM&ID):

Envisages universal social mobilization of urban poor into Self-Help Groups (SHGs) and their federations and lays particularly emphasis on the mobilization of vulnerable section of the urban population such as SCs, STs, minorities, female-headed households, persons with disabilities, the destitute migrant laborers, especially vulnerable occupational groups.

CAPACITY BUILDING & TRAINING (CB&T): Trainings & meetings are conducted State & District Level; also under this program various National training are administered.

EMPLOYMENT THROUGH SKILL TRAINING & PLACEMENT (EST&P):

Provides skill training for urban poor to enable them setting up self-employment ventures and for salaried jobs in the private sector. Different trainings are imparted and provide placement opportunity to those who are qualified and eager after the courses are completed.

- Apparel, Beauty & Wellness, Construction, Healthcare, Handloom & Handicrafts, Tourism & Hospitality, IT-ITES
- during 2019-20 8770 candidates are trained and certified out of which 3500 candidates placed till date
- wage-employed 1400 candidates are self-employed 2100

SELF EMPLOYMENT PROGRAM (SEP): Financial assistance provided in the form of Bank loan to setup gainful self-employment ventures/micro-enterprises, suited to their skills training, aptitude and local conditions in three categories viz. SEP-I (Individual), SEP (Group) & SHG-Bank Linkage.

SUPPORT TO URBAN STREET VENDORS (SUSV): Aims at skilling of street vendors, credit support micro-enterprise development and providing urban planning along with supporting social security options for vulnerable groups such as women, SCs/STs and minorities.

SCHEME OF SHELTER FOR URBAN HOMELESS (SUH): Aims at providing permanent shelter with essential services to the poorest of the poor of the urban homeless in a phased manner. Depending upon local conditions each shelter could cater to between 50 to 100 persons. Identified 51

homeless and construction completed in Dimapur and Mokokchung.

CONVERGENCE PROGRAMMES: Participated in Poshan Maah, Sheheri Samridhi Ustav, along with the Self Help Groups.

10% LUMP SUM PROVISION SCHEME FOR THE DEVELOPMENT OF NER INCLUDING SIKKIM: Formulated especially for development of the North Eastern states which are sanctioned through erstwhile Ministry of Urban Development (MoUD) and Ministry of Housing and Poverty Alleviation (MoHUPA), Projects under this scheme were selected on priority as per priority List prepared from the proposals for projects in the 19 Statutory Towns of the state recommended by the elected members. Till date 61 projects have been sanctioned under MoUD and 6 Projects under MoHUPA which has been implemented through various Departments, out of which 39 projects are completed while others are on-going.

10% LUMP SUM SCHEME PROJECTS UNDER DEVELOPMENT DEPARTMENT: 7 on- going projects under the Department project like Construction of Integrated Housing & Slum Development at Kezocha Town in Nagaland and Construction of RCC T-Beam Bridge over Dhansiri River, Dimapur has made commendable progress.

SWACHH BHARAT MISSION (SBM): Launched on 2nd October, 2014 to eradicate manual scavenging, effect behavioral change, scientific municipal solid waste management and overall improvement of the urban environment 19 ULBs are covered under SBM.

Components and targets for the 5 (Five) Years Mission period (2014-2019)

- Individual Household toilets: Construction/conversion of individual 24401 @ Rs. 10,800/-
- Community toilets: 663 @ Rs. 39,200/-
- Solid Waste Management: For all 19 ULBs.

ACTIVITIES DURING 2019-20:

- 6386 individual toilets.
- 428 units of community/public toilets in 19 ULBs.
- 19 ULBs are declared as 'Open Defection Free' (ODF) out of which 16 ALBs have been certified by Ministry as 'Open Defection Free',
- 11 Tata mobile Pick-Ups were provided to ULBs for collection and transportation of waste.

- Provided assistance to 11 ULBs for setting up Material Recovery Facility (MRF).

AWARENESS PROGRAM & CLEANLINESS DRIVES

- Awareness campaigns on plastic waste management in all schools and institutions.
- Collection of Plastic waste was taken up in all the 19 ULBs.
- Awareness campaign through Newsletters/posters/handouts/stickers, video, clippings, radio channels.

OTHER ACTIVITIES

- Cleanest ward awards in all the 19 ULBs.
- Awards to best sanitation worker in all the 19 ULBs
- Conversion of garbage spots to beautification.
- Provision of Personnel Protection Equipments (PPE) to all the sanitation workers.

GENDER RESPONSIVE BUDGET:

TOWARDS GENDER MAINSTREAMING: Census 2011 indicates 52.47 percent female non workers in the State. In order to engage them in skilled trade for employment, the SEP under NULM is implemented. This programme target both male and female however it is mandatory for urban poor household to have at least one female member in the SHGs. Financial aided loan uptoRs. 2 lakhs for individuals and Rs. 10 Lakhs for SHGs is given for skill trade employment in urban areas.

TOWARDS GENDER SPECIFIC BUDGETING: Implemented various projects such as Construction for markets and Shopping Complexes for the unemployed and poor women.

NULM is a programme to address the following under street vendors components.

- Survey and Issue of Identity Card.
- Preparation of City Street Vending.
- Infrastructure Improvement
- Training and Skill Development
- Financial inclusion
- Access to credit
- Linkage with Social Security Schemes.

DEVELOPMENT AUTHORITY NAGALAND (DAN)/STATE PLANS & NUIS:

DAN: Constituted in 1976 and is delivering infrastructure development works all over the State and beyond. Participate in various competitions bidding in the contractual works Department (CPWD) in ICAR projects. Gradually, Development Authority Nagaland has been expanding its activities for contractual works in Meghalaya and Assam as well received contract works from Jawahar Navodaya Vidyalaya (JNV) for building school projects in Nagaland. The National Council of Science Museum (NCSM) has awarded the work for construction of Innovation Hub at Science Centre, Dimapur to DAN with a project cost of Rs. 23.6 crore and construction of Tertiary Cancer Centre at Naga Hospital, Kohima.

OTHER STATE PLANS: The department through the allocation of State Plan Programmers like Neighborhood Development Programme and Urban Infrastructure Development Scheme has been able to cater infrastructure development projects in all the Districts. Presently with the paucity of State Plan fund in the past 3 years, the Department proposed to implement basic infrastructure requirements of the District headquarters other than Dimapur and Kohima due to the fact that these two cities covered under CSS programmes like the AMRUT and Smart Cities.

Two projects are ongoing:

- Construction of Directorate Annexe Building at Kohima.
- Construction of Kiphire Office Building.

THE NATIONAL URBAN INFORMATION SYSTEM (NUIS): (NUIS) aims at creation of database for all the urban centres in the country. The programme is on a pilot project basis covering two townships of Nagaland namely Dimapur and Mokokchung Town. The second phase will cover the other 9 townships (District Headquarters) of the state. It is initiated by the Ministry of Urban Development for generation Multi-scale Hierarchical Urban Geospatial Database on thematic contents using Satellite, Ariel and GPR Techniques.

The NUIS Team from the Department successfully carried out vetting of the Towns Map at 1:10,000 scales and subsequently carried out vetting of the municipal Area at 1:2000 Scale in all the wards in consultations with representatives from all wards as well as the District Administration for authentication and validation.

**ACTIVITIES/ACHIEVEMENTS DURING 2019-20
TRAINING PROGRAMMES**

TRAINING CUM PRODUCTION CENTRE (TCPC): During 2019-20, under TCPC Kohima, training was imparted in the cutting & tailoring and knitting section. 40 trainees were trained in the trades of Cutting & Training (25) and Knitting (15). 8 passed out trainees of 2018-19 and 2019-20 batches were also provided with short term temporary employment on payer-production basis under the apparels & accessories programme of the TLI.

INTEGRATED DEVELOPMENT-CUM-RESOURCE CENTRE (IDRC), DIMAPUR: The IDRC is presently being manned by three women-headed entrepreneurs namely, Precious me love, Quirky Crafts and Rolong's Creations. The present arrangement between the Department and the 3 entrepreneurs are bound by an MOU signed during 2017-18.

During 2019-20, 140 young women/school dropout girls were trained in the different trades.

WOMEN RESOURCE CENTRES (WRC): During 2019-20, basic training tools and machineries are being installed at Chazouba and Mokokchung to provide various short duration vocational training programmes catering to the needs of rural women within this financial year.

MYKI FEST: As part of the Hornbill Festival, the 2nd Myki fest was held on 5th & 6th December 2019, at the training-cum-Production (old Directorate Premises) Bayavü, Kohima.

Altogether 26 Women Entrepreneurs/artisans/artists/SHGs participated. Approximately Rs. 6.5 lakh was earned by the participants during the two day event.

Participation of the Department during vibrant Northeast 2019 at Imphal, Manipur: The Department participated during the vibrant Northeast, 2019 Exhibition held at the Central Agriculture University, Imphal from 19th-21st June 2019.

Sensitization and Workshop on Menstrual Health Management: The Department in collaboration with Eco Femme, STINER Project, Auroville, Tamil Nadu organized a Sensitization and Workshop on Menstrual Health Management on 29th October at Red Cross Conference Hall, Kohima. 52

women, comprising of community people, trainees, NGOs, entrepreneurs participated.

Participation of the Department as stakeholder during the visit of Me Two Films in Kohima: During the visit of the Me Two Films to Nagaland for production of a Travelogue of North East from 20th-24th October 2019.

FINANCIAL ASSISTANCE TO DESTITUTE SCHEME: The Department provides financial assistance to destitute women who are widowed, unmarried, or abandoned and falls in the age between 35 yrs-60 yrs. An amount of Rs. 2400/- is provided to each beneficiary the Department has taken up the exercise to link all the 4165 beneficiaries with the Nagaland State Cooperative Bank Ltd. for Direct Beneficiary Transfer.

WOMEN ENTREPRENEURSHIP DEVELOPMENT FUND:

Promotion of Women in Innovative Enterprises Programme (PWIEP)

- Targets upcoming innovative women entrepreneurs who are already established enterprises and in need of funds.
- An amount ranging from Rs. 2.50 lakh to Rs. 5.00 lakh is provided to each selected beneficiary.
- 80 entrepreneurs have been covered under this programme.

Women Entrepreneurial Development Initiative (WEDI)

- Targets women entrepreneurs who want to start a new or are already in established enterprise.
- An amount of Rs. 1.00 lakh is provided to each selected beneficiary.
- 120 entrepreneurs have been covered.

Micro Enterprise Development Scheme (MEDS)

- Targets women from rural areas to enable them to start micro-enterprise.
- An amount ranging from Rs. 10,000/- to Rs. 30,000/- is provided to each beneficiaries according to their needs.
- 240 women have been benefitted from this scheme.

GRANT-IN-AID TO NGOs

The Department provides financial in aid in the form of grants to NGOs who are genuinely working in the field of social economic uplift of the women.

TRANSFORMATIVE LIVELIHOOD INTERVENTION (TLI) PROJECT:

Is a comprehensive programme for the socioeconomic empowerment of women particularly the rural and urban poor women and the marginalized section.

Activities taken up during 2019-20:

Resource Development Programme for women (RDPW): Common Fund Pool has been established during the current Financial Year under the Transformative Livelihood Intervention Project.

- Cultivation of Kholar at Kiphire: 100 women farmers from Kiphire District were benefited.
- Cultivation of Groundnut at Wokha: 100 women farmers were selected from Tsungiki Village/Chukitong, Wokha District.
- Cultivation of Millet at Phek: 50 women farmers are being covered Phusachodu village of Phek district under this scheme.
- Under Sansad Adarsh Gram Yojana, the Department has identified 10 women farmers at Angphang village (MP Adopted Village) in Mon District.
- During the current financial year, 85 women are being covered under this programme. Funds ranging from 15,000/- to Rs. 40,000/- are being provided to the beneficiaries according to their projects.

Turmeric Processing Programme (TPP): Initiated during 2016-17 in Jalukie Area (Peren District) this programme aims at large-scale turmeric cultivation for processing of turmeric fingers. The Department has a mini fruit and vegetable processing centre at Meriema. The Centre is being run and managed by the Genial under direct supervision of the Department.

Apparels & Accessories Production Programme: Conceived to popularize Naga Themed Fabrics with modern motifs and designs. Aims at manufacturing various indigenously designed attires and accessories, including paper carry bags and wrapping papers so designed to avoid use of plastic materials.

During 2019-20, 8 best trainees from Training Cum Production Centre and 4 from others were given short-term temporary employment on pay-per-production basis under this programme.

Minor irrigation:

- During 2018-19 Department took up 270 of MI projects for an estimated cost of Rs. 20685.21 Lakh to cover a CCA of 8544 ha.
- Department submitted 213 MI at an estimated cost of Rs. 134320.94 Lakh to develop 5444 Ha of CCA for consideration of sanction by the Ministry of Jal Shakti, DoWR, RD & GR. The Scheme is scheduled to be implemented during 2 years.

Ground Water:

- department has submitted construction of 262 units of ground water irrigation under PMKSY-HKPP (IC-GW) at an estimated cost of Rs. 1815 lakhs to cover a CCA of 666.75Ha to the Ministry of Jal Shakti, DoWR, RD & GR to be implemented in districts namely Dimapur, Mokokchung, Peren, Mon & Wokha.

Command Area Development & Water Management:

- Due to the state's inability to fund 50% of the project cost, the state has been unable to effect implementation of the project.

Flood Management and Border Areas Programme (FMBAP) Erstwhile Flood Management Programme (FMP):

- Centrally sponsored scheme for construction of anti-erosion works, drainage and flood mitigation works of critical in nature funding pattern has now been changed to 90:10 (CS:SS) under NITI Aayog.
- Ministry of Water Resources, River Development & Ganga Rejuvenation (RD&GR) has recently intimated the MoWR, RD & GR, Bramaputra Board, Guwahati that 'Flood Management' component & 'River Management activities and works related to Border Areas (RMBA)' is now under the merged scheme of 'Flood Management and Border Areas programme (FMBAP).
- Two new schemes namely; (i) Development of Dimapur Airport Drainage Ph-IV, Dimapur with an estimated cost of Rs. 1007.924 lakh covering 2.733 km length of protection work and (ii) Protection of Tuli Town from erosion of Milak River, Ph-II, Mokokchung; with an estimated cost of Rs. 1012.195 lakh covering 2.63 km length of protection work have been recommended by State Technical Advisory

Committee (STAC). Further 2 other schemes namely (iii) Anti-erosion work for protection of Kughovi, Toluvi, Henivi, Shozukhu and Zukihe village areas from erosion of Chathe river in Dimapur & (iv) Anti-erosion work for protection of Kushiabill, Imkongsenden and Domokhia village areas from erosion of Dhansari river in Dimapur are under proposal for approval of STAC.

North East Council Programme: implementing schemes under NEC for the year 2018-19.

Sl. No	Name of the project	Estimated cost Rs. In lakh	Amount sanctioned upto 2018-19 (Rs. In lakh)	remarks
1	Rutsa Multi-purpose Irrigation project under Kohima district	700.00	505.96	On going
2	Soil erosion protection of KieliereuKam river at Jalukie, Peren district	283.20	83.33	Ongoing
3	Integrated Nzu valley irrigation project under Kohima District	401.29	40.00	On going

4	Anti- erosion work on Tizu river at Zunheboto District funded under NEC	300.00	10.00	Awaiting confirmation from PIC project Identification Committee NEC Shillong for implementation of the work
5	Seitsaru Multi-purpose irrigation project at Phesama village, Kohima	287.20	100.00	Awaiting confirmation from PIC project Identification Committee NEC Shillong for implementation of the work
	total	1971.69	739.29	

Rationalization of Minor Irrigation Statistics (RMIS):

- Department successfully completed 5 census with the reference year 1986-87, 1993-94, 2006-07 and 2013-14. The 6th MI census with reference year of 2018-19 is carried out along with census of water bodies with an estimated cost of Rs. 63.26 lakh. The department has so far received Rs. 25.30 lakhs.

National Hydrology Project (NHP):

- Central sector scheme of 8 years duration starting from 2016-17 onwards with an objective to modernize the data, information and knowledge for water resources management, planning and operation. Two National Competitive Bid (e-tendering) has been successfully floated for:
 - Construction of State Data Centre at Kohima at an estimated cost of Rs. 230.93 lakh.

- Construction of Hydrology Convention Centre at Dimapur at an estimated cost of Rs. 83.93 lakh.

Workshop on Benchmarking of Minor Irrigation Projects under National Hydrology Project (NHP):

- 1st ever National level workshop on Benchmarking of Minor Irrigation Projects organized by the department on 18th October 2019 to review and address the concerns of Minor Irrigation Projects in the North Eastern part and the rest of the country.

National Water Conservation Mission:

- Department envisages to utilize the storage capacity by way of construction, renovation and rejuvenation of the existing water bodies. Centrally sponsored scheme namely 'National Water Conservation Mission- JAI JEEVAN MISSION-HAR GHAER VARSHA JAL (JIM-HGVJ)' for water conservation and water harvesting amounting to Rs. 292.65 crore envisaging to take up 2500 units of water retention structures having a storage capacity of 10 lakh litre per unit covering every village and rural township of the state. The project will be covered with in 5 years starting from 2019-20 upto 2023-24.

Capacity Building:

- Training on soft/professionalism skill development conducted on 25th June 2019 for staff of Chief Engineers Office.
- SEBI workshop on Financial Education conducted on 11th July 2019 for Officers and staff of Head Office.
- Training on Professionalism Skill Development conducted on 6th August 2019 for Divisions Staff of Water Resources Department.
- 1 week National Level Training on 'Flood Risk Management and water sector DDR" held from 14th -18th Oct 2019 at National Institute of Hydrology (NIH) Roorkee, Uttarakhand.
- Training :(a) Certificate in Tally with GST, (b) Certificate in Basic Computer Fundamental, Microsoft and Internet.
- Training on accounts & auditing was conducted on 29th January 2020 for office & staff of the department.

Conclusion: achievements during 23019-20

- Construction of 159 nos of MI schemes under PMKSY-HarKhetKoPani completed.

- Implementation of National Hydrology Project in the state wherein the department received Rs. 320.93 lakh.

YOUTH RESOURCES & SPORTS

SOME ACTIVITIES UNDERTAKEN DURING 2019:

Gothia Cup 2019, Sweden:

- In 2019, the department selected U-15 Girls Team under the name SC Nagaland to participate in the 2019 Gothia Cup in Sweden from 10th to 24th July 2019.

Free Coaching:

- Conducted Free Badminton Coaching for Physical Education Instructors for 10 days from 20th to 25th May, 2019.
- Conducted the U-14 Talent Hunt Football Coaching cum Tournament at Mokokchung, Mon and Peren districts during the months of August and September 2019.
- Conducted Day U-14 Talent Hunt Athletics Coaching Camp at Dimapur, Kohima, Phek and Peren districts during the month of August and September.
- Conducted Free U-14 Football coaching at Indira Gandhi Stadium from 4th September 2019 onwards. Altogether 60 plus players were enrolled for the free coaching.
- Conducted Free U-14 Wrestling Coaching Camps at Peren District in Collaboration with Southern Zeliang Wrestling Association from 14th-17th October 2019.
- Conducted Free U-14 Wrestling Coaching Camp at Phek District from 18th -21th October 2019.
- Conducted Free U-14 Wrestling Coaching Camp at Sechu-Zubza, Kohima District from 28th-31st October 2019.

KHELO INDIA:

- Covered 7 out of the eleven districts for Talent Hunt programmes in the field of Athletics, Football, Wrestling and Badminton. Khelo India Sports for peace & development was conducted in three district namely Kohima, Zunheboto & Dimapur.

CATCH THEM YOUNG TOURNAMENT:

- Conducted the District Level U-14 Catch Them Young Tournament in all the 11 Districts of the State in September 2019, followed by the 12th edition U-14 State Level Catch Them Young Tournament for Tracks & Field and Football disciplines from 16th – 18th October 2019.

CASH AWARDS FOR MERITOROUS SPORTSPERSONS:

- On 29th August 2019, the State celebrated National Sports Day which was clubbed-up with the Fit India Movement in all the Districts Headquarters. Altogether 311 sports-persons were awarded cash & certificates including four coaches.

The North East Dr. T. Ao Football Trophy, 2020:

- The 9th edition of the North East Dr. T. Ao Football Trophy 2020 was held at Kohima, I.G. Stadium from the 20th-28th January 2020. All Eight North Eastern States participated in the event. Mizoram emerged the champions.

Talent Hunt:

- Conducted the under-14 Talent Hunt Football Coaching Cum Tournament in the districts of Mokokchung, Mon and Peren. Football Talent Hunt at Mon. 99 girls participated in this event conducted in September 2019.

Coaches Development Workshop:

- The Department in collaboration with Bhaichung Bhutia Football School conducted coaches & development player workshop from 21st-25th October 2019; participants from all 11 districts of Nagaland were invited.

FIT INDIA MOVEMENT:

- Observed the first Fit India Movement on 29th August co-inciding with National Sports Day. The Movement was observed in all 11 district headquarters of Nagaland with the Nehru Yuva Kendriyas (NYKs) and National Service Scheme (NSS) observed the Fit India Plogging Run on 2nd October 2019.

BHARAT SCOUTS & GUIDES (BSG):

Total No of Scouts & guides enrolled-3124

Total No. of School enrolled-137

- 21 Scouts and 17 guides have qualified for RajyaPurasker (Governor's Scout/Guide Award) for the year 2019.
- Nagaland contingent bagged overall champion during the Regional Level Standard Judging Camp, North East Region held at NSBSG State Training Centre, Nerhema from 17th to 21st January 2019.
- 3 Scouters from the state qualified for Assistant Leader Trainer (S)
- 3 Scouters and 4 Guiders from the State qualified for Pre Assistant Leader Trainer (Scout/Guide)

NATIONAL CADET CORPS (NCC)

- Total No. of Cadets-825
- Total No. of School enrolled-10
- Total No. of college enrolled-26

Services Selection Board (SSB). 2x Cdt's were selected in SSB.

NATIONAL SERVICE SCHEME (NSS):

- NSS volunteers work to ensure that everyone who is needy gets help to enhance their standard of living and lead a life of dignity.
- In Nagaland NSS Volunteers are mostly colleges going youth.

Task Force for Music & Arts (TaFMA):

Activities undertaken during 2019

- TaFMA & OK Listen signs MoU to work together on bringing Naga Talent and Content on the Digital Platform to help monetized and popularize Naga Artists.
- Organized the 1st Naga Choir Olympics on 22nd-23rd October, 2019.
- Facilitated the Handshake Concert in Malaysia.
- Organised the Arts & 1st International Jazz Day.
- Organised the Open House Launched for all Districts on 28th August 2019.
- Organised the Nagaland Thinkfest from 6-7 September, 2019
- Organised Open House in all the districts headquarters on 28th August, 2019
- Facilitated the Hornbill & the Hornbill Music Festival, December 2019.

ENGINEERING WING: Has 36 undergoing projects funded by different ministry & agencies.

SOME MAJOR COMPLETED PROJECTS ARE LISTED BELOW:

Name of the project/ work	Name of Scheme- Normal State Plan/ ACA/OT-ACA/SPA/ Negotiated Loan	Year of Sanction	Remarks
Installation of Artificial Grass at IGS, Kohima	SPA	2014	completed
Const. of swimming pool at Dimapur	NLCPR	2014	completed
Installation of Flood Lights at IGS, Kohima	SPA	2014	completed
Dev. of Playground at Pftusero (Addl. Work)	SPA	2014	completed

Some major undergoing projects are listed as below:

Sl. No	Name of Project/ work	Name of Scheme-Normal State Plan/ACA/ OT—ACA/SPA/ Negotiated Loan	Year of Sanction	Remarks
1	Const. of Multi- Purpose Hall at MLA Hostel, Kohima	NEC	2016	Work in progress
2	Cont. of Urban Recreational & Resource Centre, Kohima	NEC	2016	Work in progress

3	Cont. of Regional Shooting Centre at Regional Centre for Sporting Excellence, Sovima, Dimapur	SPA	2012	Work in progress
4	Cont. of Regional Archery Centre at Regional Centre for Sporting Excellence, Sovima, Dimapur	SPA	2012	Work in progress
5	Const. of VIP Gallery at Nagaland Cricket Stadium, Sovima, Dimapur	SPA/SCA/State Plan	2012	Work in progress
6	Academy of Wrestling Akara at Dimapur	NEC	2016	Work in progress

