

NAGALAND
Basic Facts 2019

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(*SOURCE : ANNUAL ADMINISTRATIVE REPORTS 2018-2019)

GENERAL INFORMATION, NAGALAND NAGALAND PROFILE

Total area	- 16,579 Sq. Km.
State capital	- Kohima (1,444.12 m above sea level)
Population	- 19,78,502 persons (Census 2011)
Density of population	- 119 per Sq. Km.
Sex ratio	- 931 F : 1000 M
Literacy rate	- 79.55%
a) Male	- 82.75 %
b) Female	- 76.11%
Biggest village	- Kohima village
Official language	- English
Average rainfall	- 2500 mm
Highest peak	- Saramati Peak, Kiphire district (3840 m)
Main rivers	- Dhansiri, Doyang, Dikhu, Tizu, Lanye
Railway Head and Airport	- Dimapur
Commercial Centre	- Dimapur

DISTRICTS WITH HQS:

11 DISTRICTS:

1. Kohima	5. Phek	9. Kiphire
2. Mokokchung	6. Wokha	10. Longleng
3. Tuensang	7. Zunheboto	11. Peren
4. Mon	8. Dimapur	

SEASONS:

1. Heavy rain - May to August
2. Occasional - September to October
3. Dry season - November to April

STATE BOUNDARIES:

1. East - Myanmar and Arunachal Pradesh
2. West - Assam
3. North - Assam and Arunachal Pradesh
4. South - Manipur.

RECOGNISED TRIBES OF NAGALAND:**LIST OF SCHEDULED TRIBES:**

1. Garo
2. Kachari
3. Kuki
4. Mikir
5. Naga

RECOGNISED NAGA TRIBES:

- | | | |
|----------------|------------|----------------|
| 1. Angami | 6. Konyak | 11. Sangtam |
| 2. Ao | 7. Lotha | 12. Sumi |
| 3. Chakhesang | 8. Phom | 13. Yimchunger |
| 4. Chang | 9. Pochury | 14. Zeliang |
| 5. Khamniungan | 10. Rengma | |

**DISTRIBUTION OF POPULATION, SEX RATIO, DENSITY,
LITERACY RATE: 2011 (SOURCE: CENSUS 2011)**

State/District	Total Population	Sex Ratio (Females Per 1000 Males)	Density (Per Sq. Km.)	Literacy Rate
* Nagaland	19,78,502	931	119	79.55
1. Kohima	2,67,988	928	213	85.23
2. Mokokchung	1,94,622	925	120	91.62
3. Tuensang	1,96,596	929	90	73.08
4. Mon	2,50,260	899	140	56.99
5. Phek	1,63,418	951	81	78.05
6. Wokha	1,66,343	968	102	87.69
7. Zunheboto	1,40,757	976	112	85.26
8. Dimapur	3,78,811	919	410	84.79
9. Kiphire	74,004	956	66	69.54

10. Longleng	50,484	905	89	72.17
11. Peren	95,219	915	55	77.95

ALTITUDES OF IMPORTANT TOWNS/PEAKS (IN METRES ABOVE SEA LEVEL)

1. Mount Saramati	3,840.00	14. Tuensang	1,371.60
2. Mount Japfü	3,015.60	15. Sangsangyu	1,371.60
3. Pfüterso	2,133.00	16. Mokokchung	1,325.08
4. Tokiye	2,042.26	17. Wokha	1,313.69
5. Zunheboto	1,874.22	18. Longleng	1,066.30
6. Shamator	1,691.64	19. Wakching	1,031.14
7. Longkhim	1,676.40	20. Changtongya	954.40
8. Kikrma	1,642.87	21. Mangkolemba	914.40
9. New Phek	1,524.00	22. Mon	897.64
10. Noklak	1,524.00	23. Kiphire	896.42
11. Peren	1,445.36	24. Medziphema	304.80
12. Kohima	1,444.12	25. Baghty	304.30
13. Tseminyu	1,421.59	26. Dimapur	260.00

IMPORTANT FESTIVALS AND TIME OF CELEBRATIONS

TRIBE	FESTIVAL	MONTH
1. Angami	Sekrenyi	February 25
2. Ao	Moatsü	May 03
3. Chakhesang	Sükrunyi	January 15
	Tsükhenyi	April 24
4. Chang	Naknyulüm	July 31
5. Khamniungan	Tsoküm	October 05
6. Kuki	Mimkut	January 17
7. Konyak	Aoleang	April 01-02
8. Kachari	Bishu	January 27
9. Lotha	Tokhu Emong	November 06-07

10. Phom	Monyu	April 01-02
11. Pochury	Yemshe	October 05
12. Rengma	Ngada	November 27-28
13. Sumi	Tuluni	July 08
14. Sangtam	Mongmong	September 03
15. Yimchunger	Metemneo	August 08
16. Zeliang	Mileinyi	March 11
	Langsimnyi	October 31
	Chaga Gadi	October 30-31

GOVERNORS OF NAGALAND

Gen. S. M. Srinagesh (Retd.) 13.01.1961 - 06.08.1962
(Interim period)

1. Mr. Vishnu Sahay	01.12.1963	- 16.04.1968
2. Mr. B. K. Nehru	17.04.1968	- 18.09.1973
3. Justice P. K. Goswami (Acting)	08.12.1970	- 04.01.1971
4. Mr. B. K. Nehru	05.01.1971	- 18.09.1973
5. Mr. L. P. Singh	19.09.1973	- 09.08.1981
6. Mr. S. M. H. Burney	10.08.1981	- 12.06.1984
7. Gen. (Retd.) K.V. Krishna Rao P. V. S. M.	13.06.1984	- 19.07.1989
8. Dr. Gopal Singh	20.07.1989	- 03.05.1990
9. Mr. Chintamani Panigrahi (Acting)	04.05.1990	- 08.05.1990
10. Dr. M. M. Thomas	09.05.1990	- 12.04.1992
11. Mr. Lok Nath Mishra	13.04.1992	- 01.10.1993
12. Lt. Gen. (Retd.) V. K. Nayyar P. V. S. M, S.M.	02.10.1993	- 04.08.1994
13. Mr. O. N. Shrivastava	05.08.1994	- 11.11.1996
14. Mr. Om Prakash Sharma	12.11.1996	- 27.01.2002
15. Mr. Shyamal Datta	28.01.2002	- 02.02.2007
16. Mr. Sankaranarayanan	03.02.2007	- 27.07.2009
17. Mr. Gurbachan Jagat	28.07.2009	- 14.10.2009

18. Mr. Nikhil Kumar	15.10.2009	- 20.03.2013
19. Dr. Ashwani Kumar	21.03.2013	- 01.07.2014
20. Mr. K. K. Paul	02.07.2014	- 18.07.2014
21. Mr. P. B. Acharya	19.07.2014	- 31.07.2019
22. Mr. R. N. Ravi	01.08.2019	-

CHIEF MINISTERS OF NAGALAND

Chief Executive Councillor (Interim body)

Mr. P. Shilu Ao	18.02.1961	- 24.02.1964
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Chief Ministers:

1. Mr. P. Shilu Ao	25.02.1964	- 14.08.1966
2. Mr. T. N. Angami	14.08.1966	- 22.02.1969
3. Mr. Hokishe Sema	22.02.1969	- 26.02.1974
4. Mr. Vizol	26.02.1974	- 10.03.1975
5. Mr. J. B. Jasokie	10.03.1975	- 20.03.1975
6. Mr. Vizol	25.11.1977	- 18.04.1980
7. Mr. S. C. Jamir	18.04.1980	- 04.06.1980
8. Mr. J. B. Jasokie	05.06.1980	- 16.11.1982
9. Mr. S. C. Jamir	17.11.1982	- 28.10.1986
10. Mr. Hokishe Sema	29.10.1986	- 22.11.1987
11. Mr. Hokishe Sema	22.11.1987	- 06.08.1988
12. Mr. S. C. Jamir	25.01.1989	- 15.05.1990
13. Mr. K. L. Chishi	16.05.1990	- 16.06.1990
14. Mr. Vamuzo	19.06.1990	- 02.04.1992
15. Mr. S. C. Jamir	22.02.1993	- 05.03.1998
16. Mr. S. C. Jamir	05.03.1998	- 05.03.2003
17. Mr. Neiphui Rio	06.03.2003	- 03.01.2008
18. Mr. Neiphui Rio	12.03.2008	- 04.03.2013
19. Mr. Neiphui Rio	05.03.2013	- 23.05.2014
20. Mr. T. R. Zeliang	24.05.2014	- 19.02.2017
21. Dr. Shürhözelié Liezietsu	22.02.2017	- 18.07.2017
22. Mr. T. R. Zeliang	19.07.2017	- 07.03.2018
23. Mr. Neiphui Rio	08.03.2018	-

CHIEF SECRETARIES OF NAGALAND

1) Mr. U. N. Sharma	01.12.1964	- 20.01.1967
2) Mr. R. Kathing	21.01.1967	- 13.12.1971
3) Mr. L. Lungalang	14.12.1971	- 28.02.1973
4) Mr. H. Zopianga	01.03.1973	- 29.04.1978
5) Mr. N. I. Jamir	30.04.1978	- 12.10.1980
6) Mr. Z. Obed	13.10.1980	- 12.12.1982
7) Mr. I Longkumer	13.12.1982	- 20.07.1987
8) Mr. Z. Obed	21.07.1987	- 31.12.1989
8) Mr. T. C. K. Lotha	02.01.1990	- 23.08.1990
9) Mr. Dr. K.S.Puri	24.08.1990	- 19.09.1990
10) Mr. L. Colney	20.09.1990	- 12.12.1990
11) Mr. S. S. Ahluwalia	13.12.1990	- 10.04.1992
12) Mr. Abong Imlong	11.04.1992	- 26.04.1992
13) Mr. T. C. K Lotha	27.04.1992	- 28.02.1997
14) Mr. L. Colney	01.03.1997	- 30.06.1997
15) Mr. A. M. Gokhale	01.07.1997	- 05.06.2000
16) Mr. R. S. Pandey	06.06.2000	- 06.07.2004
17) Mr. P. Talitemjen	07.07.2004	- 28.02.2006
18) Mr. Lalhuma	01.03.2006	- 30.04.2009
19) Mr. Lalthara	01.05.2009	- 31.12.2012
20) Mr. Alemtemshi Jamir	01.01.2013	- 31.01.2014
21) Ms. Banuo Z. Jamir	01.02.2014	- 30.09.2014
22) Mr. Toshi Aier	01.10.2014	- 31.12.2014
23) Mr. C. J. Ponraj	01.01.2015	- 28.02.2015
24) Mr. Pankaj Kumar	01.03.2015	- 17.03.2018
25) Mr. Temjen Toy	18.03.2018	- 29.08.2018
26) Mr. R. Binchilo Thong	29.08.2018	- 23.01.2019
27) Mr. Temjen Toy	23.01.2019	-

GENERAL ELECTION/PRESIDENT'S RULE

1 st General election	-	January 10-16, 1964
2 nd General election	-	06.02.1969
3 rd General election	-	February 12-16, 1974
President's Rule	-	22.03.1975 up to 24.11.1977
4 th General election	-	18.11.1977
5 th General election	-	10.11.1982
6 th General election	-	18.11.1987
President's Rule	-	07.08.1988 up to 24.01.1989
7 th General election	-	21.01.1989
President's Rule	-	02.04.1992 up to 22.02.1993
8 th General election	-	February 15-22, 1993
9 th General election	-	23.02.1998
10 th General election	-	26.02.2003
President's Rule	-	03.01.2008 up to 12.03.2008
11 th General election	-	05.03.2008
12 th General election	-	23.02.2013
13 th General election	-	27.02.2018

ADMINISTRATIVE HEADQUARTERS IN NAGALAND (SOURCE: COMMISSIONER'S OFFICE, NAGALAND, KOHIMA)

COMMISSIONER'S OFFICE, KOHIMA:

1. Commissioner, Nagaland, Kohima
2. Joint Commissioner, Commissioner's Office, Kohima
3. Deputy Commissioner HQ, Commissioner's Office, Kohima
4. Additional Deputy Commissioner – I & II HQ, Commissioner's Office, Kohima
5. Sub-Divisional Officer (C) HQ (In the rank of Assistant Commissioner), Commissioner's Office, Kohima

I. KOHIMA DISTRICT:

1. Deputy Commissioner, Kohima
2. A.D.C. Office, Tseminyu
3. A.D.C. Office, Chiephobozou
4. S.D.O. (C) Office, Jakhama
5. S.D.O. (C) Office, Sechü (Zubza)
6. E.A.C. HQ, Kezocha
7. E.A.C. HQ, Tsogin
8. E.A.C. HQ, Botsa

II. MOKOKCHUNG DISTRICT:

1. Deputy Commissioner, Mokokchung
2. A.D.C. Office, Tuli
3. A.D.C. Office, Mangkolemba
4. S.D.O. (C) Office, Changtongya
5. S.D.O. Border Magistrate Office, Tsurangkong
6. E.A.C. HQ, Merangmen
7. E.A.C. HQ, Alongkima
8. E.A.C. HQ, Longchem
9. E.A.C. HQ, Ongpangkong
10. E.A.C. HQ, Kubulong
11. E.A.C. HQ, Chuchuyimlang

III. TUENSANG DISTRICT:

1. Deputy Commissioner, Tuensang
2. A.D.C. Office, Noklak
3. A.D.C. Office, Shamator
4. A.D.C. Office, Longkhim
5. S.D.O. (C) Office, Noksen
6. S.D.O. (C) Office, Thonoknyu
7. S.D.O. (C) Office, Chessore
8. E.A.C. HQ, Panso
9. E.A.C. HQ, Chare
10. E.A.C. HQ, Tsurangto
11. E.A.C. HQ, Nokhu

12. E.A.C. HQ, Chingmei
13. E.A.C. HQ, Ngoungchung
14. E.A.C. HQ, Mangko
15. E.A.C. HQ, Satokur
16. E.A.C. HQ, Sangsangnyu

IV. MON DISTRICT:

1. Deputy Commissioner, Mon
2. A.D.C. Office, Tobu
3. A.D.C. Office, Tizit
4. A.D.C. Office, Aboi
5. A.D.C. Office, Naginimora
6. S.D.O. (C) Office, Phomching
7. S.D.O. (C) Office, Wakching
8. S.D.O. (C) Office, Manyakshu
9. S.D.O. (C) Office, Chen
10. S.D.O. (C) Office, Angjyangyang
11. E.A.C. HQ, Mopung
12. E.A.C. HQ, Hunta
13. E.A.C. HQ, Longshen
14. E.A.C. HQ, Shangnyu
15. E.A.C. HQ, Longching

V. PHEK DISTRICT:

1. Deputy Commissioner, Phek
2. A.D.C. Office, Pfütsero
3. A.D.C. Office, Meluri
4. A.D.C. Office, Chazouba
5. S.D.O. (C) Office, Chizami
6. E.A.C. HQ, Sakraba
7. E.A.C. HQ, Sekruzu
8. E.A.C. HQ, Phukongri
9. E.A.C. HQ, Khezhakeno
10. E.A.C. HQ, Chetheba
11. E.A.C. HQ, Khuza

12. E.A.C. HQ, Zuketsa
13. E.A.C. HQ, Phor
14. E.A.C. HQ, Raziaba
15. E.A.C. HQ, Lephory

VI. WOKHA DISTRICT:

1. Deputy Commissioner, Wokha
2. A.D.C. Office, Bhandari
3. A.D.C. Office, DHEP (Posted at Wokha HQ)
4. A.D.C. Office, Sanis
5. S.D.O. (C) Office, Ralan
6. E.A.C. HQ, Sungro
7. E.A.C. HQ, Baghty
8. E.A.C. HQ, Aitepyong
9. E.A.C. HQ, Lotsu
10. E.A.C. HQ, Chukitong
11. E.A.C. HQ, Changpang
12. E.A.C. HQ, Wozhüro
13. E.A.C. HQ, Englan

VII. ZUNHEBOTO DISTRICT:

1. Deputy Commissioner, Zunheboto
2. A.D.C. Office, Pughoboto
3. A.D.C. Office, Aghunato
4. A.D.C. Office, Satakha
5. A.D.C. Office, Atoizu
6. A.D.C. Office, Akuluto
7. S.D.O. (C) Office, Suruhuto
8. E.A.C. HQ, Asuto
9. E.A.C. HQ, Satoi
10. E.A.C. HQ, V. K.
11. E.A.C. HQ, Ghathashi
12. E.A.C. HQ, Saptiqa
13. E.A.C. HQ, Akuhaito
14. E.A.C. HQ, Hoshepu

VIII. DIMAPUR DISTRICT:

1. Deputy Commissioner, Dimapur
2. A.D.C. Office, Niuland
3. A.D.C. Office, Medziphema
4. S.D.O.(C) Office, Dhansiripar
5. S.D.O.(C) Office, Kuhuboto
6. E.A.C. HQ, Nihokhu
7. E.A.C. HQ, Chumukedima
8. E.A.C. HQ, Aquaqhnaqua

IX. LONGLENG DISTRICT:

1. Deputy Commissioner, Longleng
2. A.D.C. Office, Tamlu
3. E.A.C. HQ, Yongnyah
4. E.A.C. HQ, Sakshi
5. E.A.C. HQ, Namsang
6. E.A.C. HQ, Yachem

X. KIPHIRE DISTRICT:

1. Deputy Commissioner, Kiphire
2. A.D.C. Office, Seyochung
3. A.D.C. Office, Pungro
4. E.A.C. HQ, Sitimi
5. E.A.C. HQ, Longmatra
6. E.A.C. HQ, Kiusam
7. E.A.C. HQ, Amahator
8. E.D.C. HQ, Khongsa

XI. PEREN DISTRICT:

1. Deputy Commissioner, Peren
2. A.D.C. Office, Tening
3. A.D.C. Office, Jalukie
4. S.D.O. (C), Athibung
5. E.A.C. HQ, Nsong
6. E.A.C. HQ, Ngwalwa
7. E.A.C. HQ, Kebai-Khelma

Total no. of Deputy Commissioners (DC)	- 11
Total no. of Additional Deputy Commissioners (ADC)	- 29
Total no. of Sub-Divisional Officers (Civil) SDO (C)	- 18
Total no. of Extra Assistant Commissioners (EAC)	- 63

(Excluding Commissioner Office, Nagaland, Kohima)

IMPORTANT ROUTES WITH DISTANCE (IN KILOMETRES)

DISTANCE FROM KOHIMA:

1. Kohima	-	Dimapur	74
2. Kohima	-	Mao	32
3. Kohima	-	Imphal	142
4. Kohima	-	Wokha	80
5. Kohima	-	Mokokchung via Wokha	152
6. Kohima	-	Zunheboto via Chazouba	150
7. Kohima	-	Amguri via Mariani	226
8. Kohima	-	Mokokchung via Jorhat and Tuli	345
9. Kohima	-	Tuli via Jorhat	270
10. Kohima	-	Jorhat	207
11. Kohima	-	Amguri via Jorhat	244
12. Kohima	-	Zunheboto via Yehimi	235
13. Kohima	-	Pfütsero	70
14. Kohima	-	Meluri	166
15. Kohima	-	Phek	145
16. Kohima	-	Khonoma	25
17. Kohima	-	Chazouba	70
18. Kohima	-	Tseminyu	50
19. Kohima	-	Lazami	57
20. Kohima	-	Mon via Mariani	336
21. Kohima	-	Kiphire	254
22. Kohima	-	Jalukie	86
23. Kohima	-	Peren	139
24. Kohima	-	Tening	187

25.	Kohima	-	Shillong	487
26.	Kohima	-	Mon via Jorhat and Namtola	369
27.	Kohima	-	Guwahati	364
28.	Kohima	-	Medziphema	44
29.	Kohima	-	Viswema	22
30.	Kohima	-	Chetheba	57
31.	Kohima	-	Pughoboto	56
32.	Kohima	-	Longleng via Mokokchung	232
33.	Kohima	-	Khomi	111
34.	Kohima	-	Poilwa	65
35.	Kohima	-	Wazeho	225
36.	Kohima	-	Thipuzu	70
37.	Kohima	-	Kezoma	48
38.	Kohima	-	Kijümetouma	45
39.	Kohima	-	Sakraba	90
40.	Kohima	-	Dzülhami	93
41.	Kohima	-	Kikrüma	60
42.	Kohima	-	Chuchuyimlang	181
43.	Kohima	-	Atoizu	141
44.	Kohima	-	Kidima	36
45.	Kohima	-	Asukiqa	75
46.	Kohima	-	Thuvopisu	82
47.	Kohima	-	Phusachodu	80
48.	Kohima	-	Ghathashi	80
49.	Kohima	-	Nsong	211
50.	Kohima	-	Athibung	101

DISTANCE FROM MOKOKCHUNG:

1.	Mokokchung -	Jorhat via Mariani	103
2.	Mokokchung -	Tuensang via Longsa	108
3.	Mokokchung -	Noksen via Longmisa	17
4.	Mokokchung -	Zunheboto	70
5.	Mokokchung -	Tuensang	115
6.	Mokokchung -	Changtongya	45
7.	Mokokchung -	Tuli	74

8.	Mokokchung -	Amguri	102
9.	Mokokchung -	Mon	210
10.	Mokokchung -	Wokha	80
11.	Mokokchung -	V. K. Maromi	32
12.	Mokokchung -	Mopungchuket	19
13.	Mokokchung -	Longjang	36
14.	Mokokchung -	Changki	39
15.	Mokokchung -	Longleng	80
16.	Mokokchung -	Mangkolemba	66
17.	Mokokchung -	Mariani	85

DISTANCE FROM TUENSANG:

1.	Tuensang -	Kohima via Mariani	390
2.	Tuensang -	Longsa	108
3.	Tuensang -	Kiphire	122
4.	Tuensang -	Chentang Saddle	28
5.	Tuensang -	Noksen via Longkhim	74
6.	Tuensang -	Longleng via Sakshi	75
7.	Tuensang -	Tobu	40
8.	Tuensang -	Changlangshu via Tobu	72
9.	Tuensang -	Chessore	42
10.	Tuensang -	Sowhoto	55
11.	Tuensang -	Tuli via Mokokchung	320
12.	Tuensang -	Noklak	56
13.	Tuensang -	Yakur/Sangphur	44
14.	Tuensang -	Sangsangnu	35
15.	Tuensang -	Shamatore	56
16.	Tuensang -	Chimonger	45
17.	Tuensang -	Ngoungchung	30
18.	Tuensang -	Chingmei	37
19.	Tuensang -	Tsadanger	51
20.	Tuensang -	Alisapor	62
21.	Tuensang -	Chare	65
22.	Tuensang -	Panso	70

DISTANCE FROM DIMAPUR:

1.	Dimapur	-	Mokokchung	222
2.	Dimapur	-	Heningkunglwa	60
3.	Dimapur	-	Guwahati	292
4.	Dimapur	-	Jorhat	133
5.	Dimapur	-	Mon	295
6.	Dimapur	-	Kohima via Khonoma	94
7.	Dimapur	-	Imphal	216
8.	Dimapur	-	Medziphema	30
9.	Dimapur	-	Wokha	154
10.	Dimapur	-	Jorhat via Mariani	174
11.	Dimapur	-	Zunheboto	224
12.	Dimapur	-	Peren	84
13.	Dimapur	-	Phek	219
14.	Dimapur	-	Lumding	100
15.	Dimapur	-	Aghunato	266
16.	Dimapur	-	Tuli	206
17.	Dimapur	-	Athibung	90
18.	Dimapur	-	Punglwa	50
19.	Dimapur	-	Changtongya	232
20.	Dimapur	-	A. K. Industrial	43
21.	Dimapur	-	Chuchuyimlang	248
22.	Dimapur	-	Tamlu	240
23.	Dimapur	-	Longleng	266
24.	Dimapur	-	Tenning	150
25.	Dimapur	-	Longchem	193
26.	Dimapur	-	Kiphire	328
27.	Dimapur	-	Meluri	240
28.	Dimapur	-	Tsemenyu	124
29.	Dimapur	-	Tuensang	327
30.	Dimapur	-	Pfütsero	144
31.	Dimapur	-	Yanchumkimong	236
32.	Dimapur	-	Mangkolemba	169
33.	Dimapur	-	Kangtsung	220
34.	Dimapur	-	Alongkima	200

35. Dimapur	-	Yajang 'C'	180
36. Dimapur	-	Naginimora	220
37. Dimapur	-	Khonoma	99
38. Dimapur	-	Poilwa via Peren	176
39. Dimapur	-	Tokugha village	27
40. Dimapur	-	Chathe	80
41. Dimapur	-	Pungro	329
42. Dimapur	-	Kohima	74
43. Dimapur	-	Nsong	146
44. Dimapur	-	Jalukie	50

DISTANCE FROM PEREN:

1. Peren	-	Tening	48
2. Peren	-	Mpai	20
3. Peren	-	Benreu	42
4. Peren	-	Poilwa	70
5. Peren	-	Nsong	72
6. Peren	-	Ngaulong Assam Border	96
7. Peren	-	Jalukie	25

OTHER IMPORTANT ROUTES:

1. Mon	-	Champang	34
2. Mon	-	Naginimora via Sonari and Simulguri	100
3. Mon	-	Chen Town	46
4. Mon	-	Wangching via Wakching	38
5. Mon	-	Longching	71
6. Mon	-	Mopung	107
7. Mon	-	Sonari	60
8. Mon	-	Aboi	41
9. Mon	-	Tizit	45
10. Mon	-	Longwa	45
11. Mon	-	Tobu	130
12. Mon	-	Monyakshu	126

13. Mon	-	S. Chingyu	47
14. Aboi	-	Sonari	101
15. Tobu	-	Changlangshu	32
16. Wokha	-	Lotsu	67
17. Wokha	-	Lakhuti	52
18. Wokha	-	Chukitong	14
19. Wokha	-	Yikhum	16
20. Wokha	-	Merapani	67
21. Wokha	-	Humtso and Elumyo	18
22. Wokha	-	Mekokla	72
23. Wokha	-	Englan	20
24. Wokha	-	Wozhüro	38
25. Wokha	-	N. Longidang	30
26. Wokha	-	Sungro/Pangti	88
27. Wokha	-	Elumyo	18
28. Kiphire	-	Sitimi	53
29. Kiphire	-	Akhegwo	54
30. Kiphire	-	Seyochung via Sitimi	80
31. Kiphire	-	Pungro	45
32. Kiphire	-	Khonjori	50
33. Meluri	-	Wazeho	73
34. Meluri	-	Phokhungri	126
35. Meluri	-	Kiphire	74
36. Meluri	-	Phor	98
37. Meluri	-	Laluri	24
38. Zunheboto	-	Aghunato	42
39. Zunheboto	-	Akuluto	42
40. Zunheboto	-	Satakha	26
41. Zunheboto	-	V. K.	71
42. Zunheboto	-	Suruhuto	35
43. Amguri	-	Mon via Namtola	110
44. Amguri	-	Naginimora	60
45. Tuli	-	Changtongya	37
46. Tuli	-	Mon	130
47. Champang	-	Longleng	47

48.	Yangli	-	Suruhuto	17
49.	Khonoma	-	Poilwa	30
50.	Shillong	-	Jorhat	370
51.	Naganimora	-	Mon via Wakching	58
52.	Longleng	-	Changtongya	34
53.	Heningkunglwa-		Jalukie	16
54.	Tenning	-	Ntu	24
55.	Chentang	-	Noklak	28
56.	Akuluto	-	Maromi	16
57.	Tamlu	-	Amguri	65
58.	Longleng	-	Dimapur via Amguri	251
59.	Longleng	-	Amguri	65
60.	Longleng	-	Tamlu	65
61.	Pungro	-	Khonjuri (Kiphire)	50
62.	Pungro	-	Mimi	
63.	Kantsunyu	-	Kohima	64
64.	Longchem	-	Mariani	65
65.	Longleng	-	Auching	38
66.	Longleng	-	Yongjang	26
67.	Longleng	-	Bura Namsang	91
68.	Longleng	-	Nian	27
69.	Longleng	-	Mongtikang	20
70.	Chen Town	-	Mon	46
71.	Jalukie	-	Tening	73
72.	Jalukie	-	Nsong	97
73.	Jalukie	-	Athibung	15
74.	Jalukie	-	Kebai Khelma	54
75.	Jalukie	-	Nsong	24
76.	Jalukie	-	Ngaulong Assam Border	48

(SOURCE: NST, NAGALAND)

AGRICULTURE

- **BASIC INFORMATION**

Total population	: 19,78,502
Rural population	: 14,07,536
Urban population	: 5,70,966
Total farming household	: 2,50,360
Total geographical area	: 16,579 Sq. Km
Total cultivated area	: 7,21,924 ha
Gross cropped area	: 4,51,000 ha
Double cropped area	: 1,11,060 ha
Net cropped area	: 3,40,340 ha
Gross irrigated area	: 1,25,870 ha
Net irrigated area	: 1,17,950 ha
Foodgrain production	: 7,39,030 MT (Anticipated)
Oilseeds production	: 71,000 MT (Anticipated)
Commercial production	: 4,81,680 MT (Anticipated)
Foodgrain productivity	: 2,175 Kg/ha (Anticipated)

- **AREA PRODUCTION AND YIELD OF CROPS**

Areas in '000' ha, Production in '000' MT and Yield in Kg.

Sl. No.	Crops	Targeted 2018-2019			Anticipated Achievement 2018-19		
		Area	Prod.	Yield	Area	Prod.	Yield
1.	Cereals	303.97	721.60	2,374	299.64	692.60	2,311
2.	Pulses	39.91	46.51	1,165	40.06	46.43	1,159
Foodgrains		343.99	768.11	2,234	339.70	739.03	2,176
3.	Oilseeds	68.96	7,244	1,050	68.72	71.00	1,033
4.	Commercial Crops	43.89	483.78	11,023	42.98	481.68	11,207
Total All Crops		456.73	1,324.33	2,900	451.40	1,291.71	2,862

- **DURING 2018-19, THE DEPARTMENT IS IMPLEMENTING THE FOLLOWING SCHEMES:**

- **STATE PLAN (DIVISIBLE POOL)**

1. NABARD Negotiated Loan (Agri Link Road)
2. SARS
3. IETC

- **CENTRALLY SPONSORED SCHEMES (CSS)**

1. RKVY
 - A. Integrated Cereal Development Programme
 - B. Cash Crop Development
 - C. Seed Production Programme
 - D. Balance and Integrated Use of Fertilizer & INM
 - E. Integrated Pest Management
 - F. Sugarcane Development
 - G. Marketing Promotion (Storage)
 - H. Power Tiller Path
 - I. Agricultural Tools and Implements
 - J. Strengthening of IETC and SAMETI (Hostel Building)
 - K. Farm Development
 - L. Women in Agriculture
2. ATMA
3. NFSM
 - A. Rice
 - B. Pulses
 - C. Coarse Cereals
 - D. Commercial Crop (Jute)
4. NFSM (OS & OP)
5. NMSA
6. SMAM
7. SMSP
8. NeGP-A
9. EARAS
10. PMKSY
11. MoVCD

- **NEC AND DoNER**
 1. Agri development in cluster basis
- **AGRI-CLINIC AND AGRI BUSINESS**
- Taken up under Rashtriya Krishi Vikas Yojana to enhance production by way of facilitating farmers through input delivery at grassroot level.
- 10 Agri-Clinic and Agri-Business Centres established in the districts, first initiated during 2017-18.
- **AGRICULTURE CENSUS**
- Being implemented in the State since its inception in 1970-71.
- Conducted quinquennially (after every 5 years) on the recommendation of the National Commission on Agriculture. 2 surveys (i) Agriculture Census Phase I & II and (ii) Input Survey Phase-III as follow up programme. Reference period is the Agriculture Year i.e. from July to next June.
- 10th series of Agriculture Census, 2015-16 as reference year launched in February 2016.
- **TISSUE CULTURE LABORATORY AT AGRI-EXPO, DIMAPUR**
- Tissue culture technology shows great promise for addressing the issue of genetic erosion as it offers advantage over traditional methods in conserving our bio-diversity.
- The laboratory can play an important role in realizing the goal of Vision 2025, envisaging food security established during 2000-01.
- **RASHTRIYA KRISHI VIKAS YOJANA (RKVY)**
- Initiated during 2007-08 by Gol with the objective to extend support in achieving 4% annual growth rate in agriculture and allied sectors by allowing states to their own agriculture and allied sector development activities, as per the District/State Agriculture Plan.
- Implemented by 8 departments and 3 missions of agriculture and allied sectors. During 2018-19, programme extended to NSAMB and also FOCUS-IFAD convergence.
- **AGRI DEVELOPMENT IN CLUSTER BASIS IN PEREN, MOKOKCHUNG AND MON UNDER NEC**
- To produce high quality of Lime, Ginger and Turmeric crops to meet the growing demand of consumers, both within and outside the State

as well as in the international markets and to generate income for better and higher standard of living for rural farmers in the districts.

- Covers 750 ha in each district.
- **INTEGRATED PEST MANAGEMENT (IPM)**
- Organized trainings and demonstrations in 74 Farmer's Field School, each having 30 farmers on paddy, cereals and vegetables and this programme has 2,960 ha.
- State level IPM Refresher Training Course also conducted.
- Rodent Pest Management Training conducted in all the districts and sub-divisions.
- Input support such as IPM kits and rodenticides distributed to the farmers.
- **SOIL HEALTH CARD (SHC)**
- Launched in 2015, the Government issues SHC to farmers which will carry crop wise recommendations of nutrients and fertilizers, required for the individual farms to help farmers improve productivity through judicious use of inputs.
- The target for 2nd year, 2018-19 was 12,498 soil samples. Target achieved was 20,000 soil samples and 19,155 SHCs distributed in 2017-18.
- The soil samples collected from the districts and sub-divisions are analysed by a company, Octopus Services from Vadodara, and stationed at the Soil Testing Laboratory, Medziphema which also distributed the SHCs.
- **DEVELOPMENT OF MOBILE APPS UNDER NATIONAL E-GOVERNANCE PLAN IN AGRICULTURE (NeGP-A):**
- Developed 3 Mobile Apps, namely 1) Nagaland Local Plant 2) Naga Farm Doctor 3) Agrilan. (Department website www.agriculture.nagaland.gov.in).
- 2 more apps are in the pipeline.
- **NATIONAL FOOD SECURITY MISSION (NFSM)**
- Centrally Sponsored Scheme launched in October 2007, consists of 5 components, namely NFSM-Rice; NFSM-Pulses; NFM-Cereal; Nutri Cereals; and NFSM-Commercial Crops.
- **ACTIVITIES DURING 2018-19:**
 1. NFSM-RICE

- | | | |
|----|--|------------------------|
| A. | Demonstrations | : 1,598 ha |
| B. | Seeds (HYV/TLS/Hybrid) | : 1,934 qtls |
| C. | Micronutrients | : 30 qtls |
| D. | P. P. Chemicals | : 96 qtls |
| E. | Manual Sprayers | : 96 no. |
| F. | Mini Tractors | : 7 no. |
| G. | Training | : 74 no. |
| 2. | NFSM-PULSES (KHOLAR, PEA, ARHAR LENTIL, RICE BEAN) | |
| A. | Demonstrations | : 2,568 ha |
| B. | Seeds | : 2,940 qtls |
| C. | Micronutrients | : 70 qtls |
| D. | Lime | : 2,200 qtls |
| E. | Bio Fertilizer | : 180 qtls |
| F. | P. P. Chemicals | : 2,000 ltrs & 44 qtls |
| G. | Weedicides | : 35,33 ltrs |
| H. | HDPE Pipe | : 18,000 m |
| I. | Training | : 50 no. |
| J. | Manual Sprayers | : 300 no. |
| K. | Multi Crop Thresher | : 12 no. |
| L. | Sprinkle Sets | : 15 no. |
| 3. | NFSM-COARSE CEREALS (MAIZE) | |
| A. | Demonstration | : 5,857 ha |
| B. | Seeds (HYV/TLS/Hybrid) | : 1,971 qtls |
| 4. | NFSM-NUTRI CEREALS (MILLET AND JOWAR) | |
| A. | Demonstrations | : 360 ha |
| B. | Training | : 37 no. |
| C. | Micronutrients | : 20 qtls |
| D. | Seeds | : 256 qtls |
| E. | Weedicides | : 500 ltrs |
| F. | P. P. Chemicals | : 20 qtls |
| 5. | NFSM COMMERCIAL CROP (JUTE) | |
| A. | Production of Certified Seeds: | 62 qtls |
| B. | Front Line Demonstration (FLD) on Alternate Retting: | 56 no. |
| C. | Front Line Demonstration (FLD) on Production Technologies/
Intercropping: | 232 ha |
| D. | State Level Training | : 10 no. |

- **WOMEN IN AGRICULTURE**

- Under Rashtriya Krishi Vikas Yojana, to empower women through knowledge and skill development, conducted through the Self Help Groups (SHG), consisting of 15-20 members in each SHG. During 2018-19, 30 SHGs were mobilized.
- Training and demonstration conducted include vermi-composting; ginger cultivation; oyster mushroom cultivation; book keeping; water pest and disease management; preparation of nursery; artificial flower making; application of bio-fertilizers; preparation of dishwash etc.

- **FARM MACHINERY DISTRIBUTION PROGRAMME:** Launched in the State in 2018, distributed 258 power tillers and 53 brush cutters, free of cost to farmers.

- **AGRO SERVICING CENTRE**

- The Department has sent 22 uneducated unemployed from all the districts to NEFMTTI, Bishwanath Chairali Sonbitpur, Assam; VST Training Centre Morigaon, Assam; and Shrachi BTL EPC Ltd. Guwahati, Assam.
- Financial assistance will be provided to those candidates who complete the course successfully, for opening up of Agro Servicing Centres in their respective districts under Flexi Fund of the SMAM, 2017-18.

- **AGRICULTURE LINK ROADS**

- 81 Rural Road (Agricultural Link Road) Projects sanctioned by NABARD, under RIDF-XIX.
- Target proposed is 290.30 Km, including culverts with a sanctioned amount of Rs. 3,831.20 lakh.
- 95% of the work completed.

- **SUB-MISSION ON SEEDS AND PLANTING MATERIALS (SMSP)**

- Implemented in the State since 2014-15.
- 86 Seed Villages covered during 2018-19.
- Crops taken up in Kharif and Rabi were Rajmah and Mustard.

- **SOIL CHEMISTRY LABORATORY, MEDZIPHEMA**

- Established at IETC, Medziphema in 1976.
- 19,155 samples analysed and Soil Health Cards issued during 2017-18,.

- **BIO-CONTROL LABORATORY, MEDZIPHEMA:** Established in 2000, its main purpose is the mass production and multiplication of bio-agents.
- **BIO-FERTILIZER LABORATORY, MEDZIPHEMA:** Established in 2002, since then it has produced 175 MT of Rhizobium for pulses, Azotobacter and Azospirillum for cereals, oilseeds, vegetable etc. and Phosphotika which is used for all crops.
- **SEED TESTING LABORATORY, DIMAPUR**
 - Established during 2006, to perform seed testing on all crops, both Kharif and Rabi so as to provide good quality seeds, genetically pure and healthy viable seeds to the farmers.
 - Seed testing capacity is 5,000 samples per annum.
- **FARM MECHANIZATION (SUB-MISSION ON AGRICULTURE MECHANIZATION)**
 - Set up and inaugurated 22 Agro Service Centres (ASC) all over the State during 2017-18.
 - During 2018-19, the Department distributed 65 power tillers and 195 brush cutters (through Direct Transfer Benefit); and 47 tractors, 862 power tillers, 75 paddy threshers, 1,895 brush cutters and 500 tool sets (free distribution).
- **AGRICULTURE TECHNOLOGY MANAGEMENT AGENCY (ATMA) SCHEME OF SUB-MISSION ON AGRICULTURAL EXTENSION (SAME) UNDER NATIONAL MISSION FOR AGRICULTURAL EXTENSION & TECHNOLOGY (NMAET)**
 - Subsumed as sub-scheme of umbrella scheme Green Revolution - Krishonnati Yojana since 2017-18.
 - Interactive and innovative methods of information dissemination like pico-projectors, low cost films, handheld devices, mobile based service, Kisan Call Centres (KCCs) etc. are used and convergence brought among extension functionaries under different programmes and schemes at village level through the institution of ATMA.

● **ATMA ACTIVITIES CONDUCTED IN THE STATE DURING 2018-19:**

Sl. No.	Cafeteria of Activities	No. of Activities Conducted	No. of Beneficiaries
1.	Training of Extension Functionaries at SAMETI, EEI & MANAGE	24	461
2.	Training of Farmers	181	20,665
3.	Demonstrations	592	10,164
4.	Farmers Exposure Visits	96	6,748
5.	Mobilization of Farmers Group	370	5,931
6.	Seed Money to FIGs/CIGs	222	3,103
7.	District Level Exhibitions/Kisan Ghosties	22	15,750
8.	Farmers Scientists Interactions	22	535
9.	Organization of Field Days/Kisan Ghosties	74	2,281
10.	Farm Schools Established	74	1,116
11.	PGDAEM	-	19
Total		1,677	66,773

- **AGRICULTURAL MARKETING:** For post harvest programme, Rice and Maize mill produced in the rural areas.
- **MISSION ORGANIC VALUE CHAIN DEVELOPMENT FOR NORTH EASTERN REGION (MOVCDNER)**
 - Creation of facilities for collection, aggregation, processing marketing and brand building initiative.
 - Under MOVCDNER Phase-II, 5,300 farmers selected for cultivation of different crops in a total area of 5,100 ha across the State.

- **KRISHI VIGYAN KENDRA (KVK)**
- 4 KVKs situated at Tesophenyu-Kohima, Yisemyong-Mokokchung, Kuthur-Tuensang and Aboi-Mon.
- **ACTIVITIES CURRENTLY UNDER IMPLEMENTATION:** On Farm Trial; Frontline Demonstration; Extension Activities (Field Visit, Method Demonstration, Kisan Ghosties, Radio Talk, Script, Publications, Melas and Exhibitions etc.); NICRA Project at KVK Mokokchung and Mon; National Mission on Oilseed and Oil Palm; and National Food Security Mission.
- KVK imparts various regular training programmes in agriculture and allied fields for farmers, women farmers, rural youth/school drop-outs, extension workers/in-service personnel.
- **NATIONAL FOOD SECURITY MISSION ON OILSEEDS AND OIL PALM (NFSM-OS & OP)**
- Till 2017-18, it was under NMOOP (National Mission on Oilseed and Oil Palm) scheme, implemented from 2014-15, which has been brought under NFSM-OS & OP from 2018-19.
- Aims to boost the production of oilseeds in the country.
- **NFSM (OILSEEDS):** The diverse agro-ecological condition in the State is favourable for growing 8 annual oilseed crops, which include 6 edible oilseeds (Groundnut, Rapeseed, Mustard, Soyabean, Sunflower, Sesame) and 1 non-edible oilseed (Linseed). Oilseed cultivation is undertaken across the State in about 68.52 thousand ha mainly on marginal lands, which is mainly rainfed farming, and the domestic consumption of edible oil is likely to increase with per capita consumption of vegetable oil at the rate of 16 Kg/year/person.
- **NFSM (OIL PALM):** Oil palm is comparatively a new crop in India and is the highest edible oil yielding perennial crop.

Sl.No.	District/Sub-Division	2017-18	2018-19
1.	Dimapur	190	200
2.	Niuland	120	150
3.	Jalukie	130	150

4.	Wokha	60	100
5.	Baghty	60	70
6.	Mangkolemba	60	100
7.	Tuli	90	100
8.	Longleng	-	30
9.	Tizit	90	100
	Total (in ha)	800	1,000

- **SEED PRODUCTION**

- Sub-scheme of Rashtriya Krishi Vikas Yojana which covers the seed multiplication chain for quality seed supply.
- Main crops taken up during 2018-19 were Potato and Soyabean. 70.6 MT of Potato and 25.032 MT of Soyabean were procured and distributed to the farmers covering 28.24 ha and 226.66 ha, with an anticipated production of 25.032 MT and 317.324 MT respectively.

- **PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY), 'PER DROP MORE CROP'**

- Motto is 'Har Khet Ko Paani.'
- Launched in the State during 2015-16, initially for preparation of District Irrigation Plan (DIP) and State Irrigation Plan (SIP).
- During 2018-19, 45 cluster for the entire State with a proposed area of 2,444 ha.

- **RAINFED AREA DEVELOPMENT (RAD) UNDER NMSA**

- One of the components of National Mission for Sustainable Agriculture (NMSA), launched in the State during 2014-15, with the main objective of sustainable production, remunerative and climate resilient, conserve natural resources with optimize utilization of water 'Per Drop More Crop.'
- During 2018-19, 55 clusters selected covering all the districts with total area of 2,800 ha. An area of 2,785 ha has been proposed.

- **STATE AGRICULTURAL RESEARCH STATION (SARS)**

- **SOME ACTIVITIES DURING 2018-19:**

1. Conduct research/adaptability trails/demonstrations.
2. To monitor SARS Sub-station at Tuli and Wokha.
3. **CONSERVATION OF PADDY (ORYZASATIVA) GERMPLOSM**
 - A. 115 upland and 120 lowland paddy cultivars, both in-situ and ex-situ conditions.
 - B. Potential paddy cultivars SARS-I (Sungmangtsuk) and SARS-6 (Mehourou) on registration process, under Protection of Plant Varieties and Farmers Rights Authority (PPV & FRA).
4. **MODEL WATERSHED CUM BIO DIVERSITY GARDEN:** Total area - 4 ha. More than 30,000 fingerlings released in fishery ponds.
5. **METEROLOGICAL STATION:** Maintained as per the Agromet specification standard with parameters viz. Maximum and Minimum Temperature (°C), Rainfall (mm) and Relative Humidity (RH%) which are recorded daily at 6:00 a.m and at 1:00 p.m.
6. **FARMERS HOSTEL:** To accommodate 30-40 persons, with catering and conference room.
7. **NAFCC, ONGOING PROJECT TITLE:** Gene Pool Conservation of Indigenous Rice Varieties under Traditional Integrated Rotational Farming System (Jhum optimization) for Promoting Livelihood and Food Security as Climate Change Adaptation Strategy in Nagaland. Installation of Mini Gene Bank for Scientific Preservation of Paddy Germplasm.

ANIMAL HUSBANDRY & VETERINARY SERVICES

- Under the umbrella of the Department, there are 2 semi-autonomous bodies, namely Nagaland State Dairy Cooperative Federation (NSDCF) and Nagaland Livestock Development Board (NLDB) which are designated at State Implementing Agencies (SIA) and can tap funds from various Ministries for the State for development of Dairy and Livestock Breeding.
- **PRESENT STATUS:** As per the Sample Survey Report of 2017-18, the State produces 45.23% of the total requirement worth Rs. 1,506.15 crore, leaving a shortfall of 54.77%. Out of this shortfall, the State imported animal husbandry products worth Rs. 212.05 crore in monetary terms as shown:

Item	Total Requirement of the State	Availability (State Internal Production)	Monetary Value of Availability in the State (Rs. in Crore)	Total Shortfall in the State	Total Import into the State	Monetary Value of Import into the State (Rs. in Crore)
Meat	66.7 (000 tonne)	32.45 (000 tonne)	686.32	34.25 (000 tonne)	7.28 (000 tonne)	121.576
Milk	117.71 (000 tonne)	78.46 (000 tonne)	1,353.44	39.25 (000 tonne)	2.868 (000 tonne)	84.606
Egg	1,956.50 (lakh)	398.76 (lakh)	23.93	155.77 (lakh)	117.38 (lakh)	5.869
Total (Monetary Value in Crore)	3,558.5925		1,206.15	1,975.72	-	212.051

● **PER CAPITA AVAILABILITY AS OF 2017-18:**

Sl. No.	Particulars	Per Day Requirements Per Recommendation	Capita Availability
1.	Meat	85 gm/head/day	50.62 gm
2.	Milk	150 gm/head/day	103.62 gm
3.	Egg	1/2 (no./head/day)	24 (no./head/day)

● **ANIMAL HEALTH**

- 55 Dispensaries, 100 Veterinary Health Centres and 16 functional QCPs.
- During 2018-19, under State Plan, the Department has earmarked for construction and strengthening of 2 hospitals and 4 dispensaries and preliminary works are in progress.

- **ASSISTANCE TO STATE FOR CONTROL OF ANIMAL DISEASE**
 - Centrally Sponsored Schemes on 90% basis, a merger of former 3 schemes of Gol, namely Foot & Mouth Disease Control Programme; Systematic Control of Animal Disease; and Animal Disease Surveillance Programme.
 - During 2017-18, 15,800 bovine population; 4,391 caprine population; and 26,869 population etc. were vaccinated against HSBQ, Canine Rabies, Enterotoxaemia respectively.
- **NATIONAL PROGRAMME ON CLASSICAL SWINE FEVER CONTROL**
 - From 2014-15, it got detached from Assistance to State for Control of Animal Disease (ASCAD) and from 2015-16, the Department is availing it from Gol on 90:10 basis.
 - 2,17,620 doses of Swine Fever Vaccine procured and vaccinated against Pig population across the State during 2017-18.
- **FOOT AND MOUTH DISEASE CONTROL PROGRAMME (FMD-CP)**
 - Centrally Sponsored Scheme aimed at controlling Foot & Mouth Disease in bovine species, particularly in Cattle, Buffaloes and Mithun.
 - In 2018-19, 2.46 lakh doses are being targeted to be vaccinated twice annually.
- **PESTE DES PETITS RUMINANTS –CONTROL PROGRAMME (PPR-CP)**
 - Centrally Sponsored Scheme on 90% basis. Initiated during 2014, it aims to vaccinate all the Sheeps and Goats in the State.
 - In 2018-19, 47,949 doses on PPR vaccine is proposed to be vaccinated against Caprine population.
- **BRUCellosis CONTROL PROGRAMME (BCP)**
 - Centrally Sponsored Scheme on 90% basis, this disease is a re-emerging zoonotic disease affecting cattle and human beings who are engaged in livestock farming.
 - In 2018-19, 30,000 population of eligible Cows are proposed to be vaccinated.
- **ESTABLISHMENT AND STRENGTHENING OF VETERINARY HOSPITALS & DISPENSARIES (ESVHD)**
 - 90% Centrally Sponsored Scheme programme.
 - During 2018-19, Gol earmarked Rs. 30 lakh for strengthening of

Veterinary Hospitals and Dispensaries in the State with special preference to Kiphire district.

- **BOVINE DEVELOPMENT**

- The Department is focusing on the development of superior cattle through propagation of high yielding cross-bred by adopting Artificial Insemination, using frozen semen imported from the USA.
- Cattle Breeding Farms at Lerie, Aliba, Tuensang and Jalukie including the upcoming farm at Pfütsero where civil work is in progress.

- **POULTRY DEVELOPMENT**

- 9 functional poultry farms which are supplying quality LIT chicks of 1 month old to interested farms at subsidized rate.
- Under National Livestock Mission (NLM), strengthening of State Poultry Breeding Farm at Zunheboto is in the pipeline and Innovative Poultry Productivity Project was implemented in Zunheboto and Mokokchung, where 60,000 LIT birds provided to 300 progressive farmers.

- **PIGGERY DEVELOPMENT**

- 10 functional pig farms from which the cross-bred piglets are made available to the farmers for their parent stock.
- Under the National Livestock Mission (NLM), strengthening of 3 State Pig Breeding Farms at Medziphema, Akuluto and Merangkong, by way of repair and renovation, procurement of elite breeding stock and health coverage.
- Establishment of Rural Pig Slaughter House in 6 urban towns taken up.

- **SMALL ANIMAL DEVELOPMENT:** During 2017-18, under NLM, construction of 2 rabbit sheds is in progress with a view to strengthen the existing farm at Medziphema so as to produce sufficient quality for farmers.

- **FODDER DEVELOPMENT:** In 2017-18, fodder production from Non-Forest Wasteland, 200 ha of land is being rehabilitated for increasing production of palatable grasses, biomass and creation of surplus reserves for use in lean period through distribution and cultivation of hybrid fodder seeds like, Maize-AD, Oats Kent, Sorghum, Cowpea etc. to farmers.

- **RASHTRIYA KRISHI VIKAS YOJANA (RKVY):** The Department is implementing 2 components called normal RKVY for production of pork through Piggery Development and Tribal Sub-Plan for Poultry Production. 255 farmers provided with Low Input Technology (LIT) birds, under Tribal Sub-Plan and 57 villages adopted for Piggery Development during 2017-18.
- **DAIRY DEVELOPMENT**
 - Mandated to the Nagaland State Dairy Co-operatives Federation Ltd. (NSDCF), which was set up as a State Apex body during 2002, with a view to replicate the apparent success story of the famous 'Anand Pattern' (AMUL) co-operative dairying, to other potential districts of Nagaland.
 - 2 Community Dairy Farms in the process of establishment under State Earmarked Programme during 2018-19.
- **ADMINISTRATIVE INVESTIGATION & STATISTICS**
 - **LIVESTOCK CENSUS:** 100% Central Sponsored Scheme implemented on All India basis once in every 5 years. Conducted 19th Livestock Census in 2012 and 20th Livestock Census is in progress.
 - **SAMPLE SURVEY:** Centrally Sponsored Scheme conducted annually by collecting data on Major Livestock Product (MLP) particularly meat, milk and eggs. In 2017-18, the provisional figure on State Internal Domestic Products is expected to stand at 32.45 (000 tonne) of meat, 78.46 (000 tonne of milk) and 398.76 lakh of eggs. The import quantum is expected to decline and is expected to be at Rs. 212.05 crore for 2017-18.
- **INTERNAL PRODUCT AND IMPORT COST IN THE STATE:** During 2017-18, the Import Cost was Rs. 212.051 crore and Internal Product was Rs. 1,206.15 crore.

ART & CULTURE

- **ACTIVITIES:** Promotion of Culture; Promotion of Library Services; Archaeology; Development of Archives; Registration of Antiquities and Art Treasures; Cultural Research and Studies; Promotion and Development of Visual Arts; Development of Museums; and Protection of Heritage Site.

- **REVENUE:** Revenue earned by different sectors during 2018-19, till February 2018:

➤ State Museum Entrance ticket	- Rs. 2,05,390.00
➤ State Academy Hall Rent	- Rs. 91,000.00
➤ Mobile Stage Rent	- Rs. 40,000.00
➤ Sale of Departmental Publication	- Rs. 1,14,251.00
➤ W. W. II Museum Entrance Ticket	- Rs. 1,43,000.00
➤ Photography Fee from the State Museum	- Rs. 75,450.00
➤ Photography Fee from W. W. II Museum	- Rs. 63,350.00
➤ Forest Royalty / CGST/SGST	- Rs. 11,69,935.00
➤ Heritage Rent	- Rs. 1,00,000.00
Total	- Rs. 20,02,376.00

- **PERFORMING ACTIVITIES**

- Organised cultural troupes for participation in national and state functions like Independence Day 2018, Republic Day 2019 etc.
- The 'Tribal Food Mela' held at Eklavya Model Residential School, Diphupar on 19th September 2019, observed as part of the Rashtriya Poshan Maah (National Nutrition Month) was jointly organized by TRI (Department of Art & Culture) and Department of Planning & Co-Ordination.
- Children's Film Festival organized by the Children Film Society of India (CFSI), under the Ministry of Information & Broadcasting, Gol at RCEMPA, Jotsoma (9th-10th October 2018) and State Academy Hall, Kohima (12th-13th October 2018).
- Organised 2 cultural troupes during the Amur Falcon Conservation Week held at Doyang, Wokha from 8th-10th November 2018.
- During the State Inauguration Day celebration on 1st December 2018 held at the Secretariat Plaza, Kohima, 17 cultural troupes performed various folk-dances.
- Participated in the cultural activities at Wozhuro village, Wokha village and Chukitong village during the Discover North East (Chain/Yatra Programme) Nagaland 2019, organized by NEZCC, 14th-16th January 2019.
- The Department in collaboration with the National School of Drama (NSD), New Delhi organized a week long North East Theatre Festival

on the 11th Poorvottar Natya Samaroh at Dimapur from 11th – 19th January 2019.

- 'Swachhata Hi Seva' (SHS) of Street Wall Art for promotion of public awareness on cleanliness in November 2018.
- Organised and presented cultural programme themed "Cultural Connect" at the 19th Hornbill Festival. 17 cultural troupes of various tribes presented to the visitors a glimpse into the rich cultural songs, dances and traditions of the tribes of Nagaland.
- Organised Tsungremong-cum-Mini Hornbill festival of the Ao tribe from 1st to 3rd August 2018; Yemshe-cum-Mini Hornbill Festival of the Pochury tribe held on 4th to 5th October 2018; Tokhu Emong-cum-Mini Hornbill Festival from 5th to 7th November 2018; Ahuna Mini Hornbill Festival celebration from 12th -14th November 2018; Sükhrünyi Mini Hornbill Festival from 15th to 17th January 2019; and Kachari Bishu Mini Hornbill Festival during 27th to 29th January 2019.

- **FINE ARTS**

- Creative ethnic arts were designed, fabricated and befittingly decorated for VVIP rostrum at the State capital during important government programme and celebrations.
- The prestigious Governor Award 2018, for distinction in the field of Art, Music and Literature was conferred to (1) Tetseo Sisters (Music) (2) Dr. Hesheto Y. Chishi.
- Coinciding with the 19th Hornbill Festival from 1st to 10th December 2018, Artists' Corner was organized at Kisama, outside Saramati Hotel, Dimapur for display and sale of artworks.
- Launching programme of the 10 day Master Art Workshop, organized by Rattle and Hum Foundation in collaboration with the Department was organized from 22nd to 31st January 2019. Artists' Corner Stall set up during the Republic Day celebration on 26th January 2019 for display and sale of artworks.

- **PUBLIC LIBRARY**

- 1 State Library, 1 Museum Library, 11 District Libraries and 601 Enlisted Rural Libraries.
- With financial allocation from Raja Rammohun Roy Library Foundation (RRRLF), Kolkata and Nagaland Government in the ratio

90:10, the Department is giving assistance to the enlisted Rural Libraries, District Libraries and State Library in the form of books. 72,120 books were procured and to be issued to these registered rural libraries during 2018-19.

➤ **STATE LIBRARY**

1. 170 new enrolment of membership.
2. 3,642 membership and an average of 80 readers daily.
3. 420 books received from Raja Rammohun Roy Library Foundation and acknowledgement dispatched.
4. 335 books received jointly from Directorate of Art & Culture and RRRLF
5. Number of books in the State Library is 58,501 (approximate).
6. Library automation which is an urgent requirement of the State Library has begun with the installation of KOHA (Library Management System Software).

● **STATE MUSEUM**

- During 2018-19, the State Museum received 12 VVIPs, 90 VIPs, 1,760 students in uniform and research scholars, 240 NCC and Scouts and Guides in uniform, 520 police and paramilitary forces in uniform.
- Number of visitors with entry ticket - 15,673 visitors and Rs. 75,450/- fees realized from photography.

● **STATE ACADEMY OF MUSIC AND DANCE**

- Hosted the first Nagaland Children Film Festival from 9th to 13th October 2018.
- Number of programmes held in the Hall on rent is 19 and the revenue collected is Rs. 91,000. A mobile stage available at Hall was given out on hire on 2 occasions generating revenue of Rs. 4000.

● **ARCHAEOLOGY AND REGISTRATION OF ANTIQUITIES**

- Registering Office Dimapur is now housed in the Multipurpose Cultural Complex Tenyiphe, Chumukedima. During 2018-19, 12 new antiquities registered.
- Dimapur District Library is made into a District Model Library, and its digitization is under progress.

- **STATE ARCHIVES:** More than 20,000 records consisting of official documents, rare books, microfilms, maps, photographs, private papers and newspaper clippings.

➤ **ACTIVITIES:**

1. **CLASSIFICATION OF RECORDS:** More than 90 files classified.
2. **PRIVATE PAPERS:** Archives Branch collected 47 articles.
3. **PRESERVATION:** More than 400 file photocopies preserved in the record room.
4. **DIGITIZATION OF RECORDS:** More than 1,500 documents digitized in order to preserve the documents in its original form.
5. **RESEARCH FACILITIES:** Archives Branch could render its help to more than 573 research scholars, public leaders and administrators.
6. **STATE ARCHIVAL EXHIBITION:** 19th State Archival Exhibition was held from 1st to 10th December 2018 at World War II Museum premises, Kisama.

● **RESEARCH AND PUBLICATION**

- 3 departmental publications, namely The Ao Nagas; The Angami Nagas and The Art & Crafts of Nagaland are under the process of reprinting. Under the research project with the Anthropological Society of Nagaland (ASN), the reports on 'Studies on Naga Oral Tradition - Volume 1' and 'Traditional Festival of Nagaland - Volume 1' was published. The report on 'Archaeology of the Mimi Caves, Kiphire District' and 'Physical Characteristics in the districts of Peren and Kiphire' is under publication.
- Under Tribal Research Institute programme, the Department is taking up studies on archaeology, textiles, jewellerys, ornaments etc.
- **WORLD WAR II MUSEUM AT KISAMA:** Revenue generated from sale of entrance tickets is Rs. 1,43,000/- and fee realized from photography is Rs. 63,350.
- **DISTRICT GAZETTEERS UNIT:** Sale proceed of various District Gazetteers from beginning till date is Rs. 90,035.61
- **DEVELOPMENTAL WORKS**
- Construction of Rani Gaidinliu Cultural Centre at Peren.
- Extension/repair, renovation and upgradation of State Museum, Kohima.
- Construction of Library-cum-Museum at Ungma, Mokokchung.
- Construction of Museum at Chessore, Tuensang.
- Construction of Tagore Cultural Complex at Dimapur.

- **FINANCIAL ASSISTANCE TO VOLUNTARY CULTURAL ORGANIZATIONS:** Awarded to 174 cultural organizations.

BORDER AFFAIRS

- The main function of the Department is to study the historical facts, records; collect, and compile old records/documents and maps on border areas; and to appear before any court or commission in regard to border related issues. Towards this, the Department has brought out the 'Record Repository-cum-Library' containing rare books, documents and maps of great importance and sensitive in nature are preserved and maintained.
- **THE DIRECTORATE OF BORDER AFFAIRS WAS CREATED WITH THE FOLLOWING FUNCTIONS AND OBJECTIVES:**
 - To look after the Inter-State border disputes and other related problems with neighbouring states of Assam, Arunachal Pradesh and Manipur.
 - To look after the maintenance of Indo-Myanmar boundary pillars adjoining the State under the supervision and directive of the Gol.
 - To co-ordinate with various developmental agencies of the Government in carrying out plans, schemes and programmes along the Inter-State and Inter-National border areas.
 - Collection and compilation of old records, documents and maps on the border areas and preparation of history sheet of the boundary disputes.
 - Maintenance of peace and promotion of sense of security amongst the inhabitants of the border areas.
- At present, the Department is primarily confined to Assam-Nagaland boundary issue which is sub-judiced in the Supreme Court of India on the basis of a Civil Suit filed by the Government of Assam in 1988.
- Altogether, 44 Affidavit of Witnesses for the State of Nagaland has been filed in the Supreme Court of India.
- During the year, the Department officials along with the Legal Consultant provided district wise orientation to all the witnesses. Towards this end, Rs. 130 lakh is earmarked for payment of Legal Fee to Advocates and Supreme Court related expenditure during 2018-2019.

- In order to maintain peace and tranquility in the disputed border areas, Border Peace Co-ordination Committee (BPCC) has been formed in all the districts bordering Assam comprising of representative from both the states. To create conducive atmosphere for maintaining peace and harmony among the people of Nagaland and Assam, culture and sports programmes are being organized in almost all the sectors of the disputed border areas.
- Apart from the main duties and function, the Department also undertakes minor developmental works to provide basic amenities to the Naga villages in the border areas.
- The Department has started providing basic minimum infrastructure in the disputed border areas like Border Magistrate Office Building, Staff Quarters, Border Rest House, drinking water and road connectivity. These civil works are being executed by the Executive Engineers, CAWD, under Commissioner's Establishment and monitored by the Department of Border Affairs. Rs. 100 lakh is earmarked during 2018-19 for construction of staff quarter at Kohima and road connectivity in the border areas.
- To ensure better co-ordination and effective monitoring of the border areas especially in the Assam-Nagaland border, regular border meetings are being held at different level from Chief Minister down to Border Magistrate from time to time.

CO-OPERATION

- **EDUCATION AND TRAINING**
- **CO-OPERATIVE TRAINING CENTRE, MEDZIPHEMA:** Established in 1968, for organizing, directing, monitoring and evaluating the arrangements for co-operative training for personnel working in co-operative societies sector.
- **THE NAGALAND STATE CO-OPERATIVE UNION (NSCU), DIMAPUR:** Established in 1967, to impart co-operative education and training to the members, Board of Directors of the Co-operative, prospective members and employee of Co-operative Societies.

- **NATIONAL CO-OPERATIVE UNION OF INDIA CO-OPERATIVE EDUCATION FIELD PROJECT, KOHIMA:** Introduced in Nagaland in 2002. Training programmes conducted during 2018-19:

Sl. No.	Name of Programmes	No. of Programmes	Participants	Women
1.	Skill Development Programme on Detergent Washing Powder and Cleaning Gel.	7	140	124
2.	Mushroom Cultivation	2	40	35
3.	Candle Making	2	28	28
4.	Mixed Pickle Making	5	105	76
5.	Income Generation Programme	12	183	154
6.	Workshop on Motivation for Youth in Co-Operatives.	2	63	39
7.	Participation in 'Exhibition-Cum-Sale'	3	24	19
8.	Formation of New SHG	11	162	135
9.	Conversion of SHG into Co-Operatives	4 Under Process		
10.	Leadership Development Programme	2	60	46
11.	i)Other Co-Operative Education Programme and Meetings ii)Health and Social Awareness iii)Environment Protection iv)Women Development v) Promotion of Farmers	As per NCUI Guidelines.		

12.	Total Number of Adopted PACS (Primary Agriculture Co-Operative Society)	30
13.	State/National Level Seminar Conference/ Trainings	2
14.	Collaborating Programmes with Other Allied Department and Agencies	12

- **PROGRAMMES/TRAININGS ORGANIZED AND PARTICIPATED IN COLLABORATION WITH OTHER ALLIED DEPARTMENTS AND DEVELOPMENTAL AGENCIES DURING 2018-19:**

- 3 day Leadership Development Programme for 1) Multi-Industrial and 2) Farming Co-operatives in collaboration with Institute of Co-operative Management Imphal, where 60 Co-operative Societies and SHG members participated at Kohima from 14th to 16th March 2018.
- Jointly organized Skill and Income Generation Programme on Mixed Pickle making for women SHGs under Secü, Zubza block sponsored by SIRD, Kohima.

- **CREDIT CO-OPERATIVES**

- **THE NAGALAND STATE CO-OPERATIVE BANK (NSCB) LTD. DIMAPUR**

1. The bank has deployed ATM on wheels (Mobile ATM Van) in collaboration with NABARD, the first of its kind in the State.
2. Emphasis on non-conventional finance such as financing of SHGs, JLGs, Farmers' Club, VDB linked and church based projects, loan to KCC holders, back ended subsidy linked Animal Husbandry Schemes i.e. Dairy Entrepreneurship Development Scheme (DEDS) and Entrepreneurship Development and Employment Generation Scheme (EDEG) of Gol/NABARD.

➤ **THE NAGALAND STATE ENTREPRENEURS ASSOCIATES THRIFT AND CREDIT CO-OPERATIVE FEDERATION LTD. (EATACOL)**

1. Formed in 2010, currently operates out of 3 zonal branches - Dimapur, Pfütsero (Sub-branch in Phek) and Mokokchung, with its head office in Kohima.
2. 17 primary Thrift and Credit Co-Operative Societies affiliated to the federation with 1,078 members.
3. Organises workshops; provides financial empowerment to women street vendors; mentors and provides credit linkages; and facilitates market linkages.

● **APEX MARKETING CO-OPERATIVES**

➤ **THE NAGALAND STATE CO-OPERATIVE MARKETING & CONSUMERS' FEDERATION LTD. (MARCOFED), DIMAPUR**

1. Established in 1968, functions through its Head Office in Dimapur with 2 Branch Offices - MARCOFED LPG Service at Kohima and Phek districts. Also there are marketing godowns and commercial buildings located in Tuensang, Mon, Pfütsero, Phek, Medziphema, Jalukie, Wokha and Dimapur.
2. Ujjwala Diwas programme and sensitization tour.
3. Marketing of Minor Forest Produce through Minimum Support Price and Value Addition Chain under TRIFED.
4. Director Dealership of petrol/diesel retail outlets in different parts of the State. Launched its official website www.marcofed.com.
5. MARCOFED Marketing Complex inaugurated at Longkhim.

● **OTHER APEX CO-OPERATIVES**

➤ **NAGALAND APEX WEAVERS AND ARTISANS FEDERATION LTD. (WEAFED), DIMAPUR**

1. Procurement of raw materials required by the members of the affiliated Handloom and Handicraft Co-Operative Societies and to purchase the finished products of the affiliated societies and sell off at remunerative price.
2. District Level Weavers and Artisans Co-operative Union in different districts, so as to enable the weavers and artisans to be directly linked to the apex body.

➤ **NAGALAND STATE DAIRY COOPERATIVE FEDERATION LTD.**

1. Set up in 2002. District Milk Producers Cooperative Unions (DMPCU) and Dairy Cooperative Societies (DCS) organized in Dimapur, Kohima and Mokokchung.
2. **ACHIEVEMENT:** A) Installation of 3 additional Bulk Milk Cooler Units in Dimapur, Mokokchung and Peren. B) Baseline Survey for estimating milk production potential in 5 districts viz. Phek, Dimapur, Kohima, Mokokchung and Peren completed.
3. **STATUS ON THE PROGRESS OF NSDCF LTD. 2018-19 (AS ON 31-01-2019):**

Sl. No.	Particulars	Qty.
1.	DCS Organized	126
2.	DCS Functional	72
3.	Producer Members	4,358
4.	Active Pourer Members (TLPD)	2,203
5.	Average Milk Procurement (Tkgpd)	7.4
6.	Average Milk Marketing (TLPD)	8.55
7.	Average Procurement/Pourer/Day (Kg)	3.36
8.	Pasteurized Toned Milk Production (000 Litre)	1,957.55
9.	Lassi Production ('000' Litre)	543.00
10.	Yoghurt Production ('000' Kg)	124.00
11.	Paneer Production ('000' Kg)	1.50
12.	Ghee Production ('000' Kg)	0.20
13.	Ice-Cream ('000) Litre	16.50
14.	Ice Candy ('000) Litre	4.10
15.	Balanced Cattle Feed Produced ('000' Kg)	342.30
16.	Packaged Drinking Water (Kilo Litre)	12.46

➤ **DIMAPUR DISTRICT CO-OPERATIVE MILK PRODUCERS UNION LTD. (DIMUL)**

1. As on 31st January 2019, the Union has organized 52 Dairy Co-operative Societies (DCS) with 1,956 milk producers enrolled as members.

2. PROCUREMENT & MARKETING 2017-18:

Sl. No.	Particulars	Qty.
1.	Milk Procured (lakh litre)	12.01
2.	Milk Marketed (lakh litre)	16.32
3.	Lassi Marketed (MT)	530.45
4.	Dahi Marketed (MT)	110.91
5.	Ice Cream Marketed (MT)	25.50

● **CO-OPERATIVE SOCIETIES REGISTERED FROM 01-03-18 TO 31-01-19:**

Sl. No	Type of Society	Kma	Dmr	Mkg	Tsg	Wka	Zbto	Phek	Mon	Peren	Kpre	Lglg	Mba	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	Primary Level:													
1	Cons. C.S. Ltd.	3	1											4
2	Dairy C.S.Ltd.				1			1				1		3
3	Mkg. C.S.Ltd.	2			1			1			2			6
4	Agri & Allied	10	1	6	2	1		4				2	1	27
5	Farming	3		1				1				1		6
6	Thrift & Credit	2		1	1									4
7	Weaving & Industrial		3									3		6
8	Piggery	2			1			2	1			1		7
9	Fruits & Vegetables		2	1								2		5
10	Fishery	1	2		1			2				1		7
11	Poultry	1			1					1		1		4
12	Tea Growers											1		1
13	VDB	2												
				1	1						15			19
	Total	26	9	9	10	1		11	1	1	17	13	1	99

- **NOTABLE ACTIVITIES AND PROJECTS**
- **RASHTRIYA KRISHI VIKAS YOJANA (RKVY):** During the 1st Phase, 11 Co-operative Societies assisted and the process for 2nd Phase is underway, wherein 22 Co-operative Societies are to be assisted.
- **IMPLEMENTATION OF ONE VILLAGE-ONE CO-OPERATIVE SOCIETY:** One Multi-Purpose Co-operative Society (MPCS) for every village has been implemented which will act as a Model Co-operative Society for others to emulate.
- **CANCELLATION OF NON-FUNCTIONING CO-OPERATIVE SOCIETIES:** 170 non-functioning/defunct Co-operative Societies identified and cancelled during the current financial year.
- **IMPLEMENTATION OF INTEGRATED CO-OPERATIVE DEVELOPMENT PROJECT (ICDP), PHASE –II:** The State Level Co-ordination Committee (SLCC) agreed to promote implementation of ICDP in Peren, Longleng and Kiphire along with Kohima and Tuensang districts for Phase-II, for which Detailed Project Report (DPR) was prepared and approved by the NCDC.
- **DOVETAILING OF ICDP WITH NSTFDC:** Reducing the rate of interest from 10.35% to 9%. w.e.f. 31.12.2018, to be paid to NCDC in regard to the ongoing ICDP project in 5 districts of Kohima, Tuensang, Longleng, Kiphire and Peren.
- **RECOVERY DRIVE:** Government has approved a One Time Settlement (OTS) scheme on 17th December 2018 with the initiative to encourage the defaulting Co-operative Societies who has availed loan under CSS on or before 31-12-2007, for clearing of all outstanding loans with the condition to repay 100% principal and 2 years of interest.

ECONOMICS & STATISTICS

- Prepares and publishes estimation of State Domestic Product (SDP), National Sample Survey (NSS), Civil Registration System, Gender Statistics etc.
- **GROSS STATE DOMESTIC PROJECT:** Estimated figure of the GSDP with 2011-2012 as base year, both at current price and constant price in the new series.

Year	Gross State Domestic Product (Current Price)		Gross State Domestic Product (Constant Price)	
	Rs. in Lakh	% Growth	Rs. in Lakh	% Growth
2015-16	19,53,395	6.10	14,66,049	1.82
2016-17(P)	21,48,754	10.06	15,51,125	5.80
2017-18 (Q.E)	24,09,504	12.13	16,18,164	4.32
2018-19(A.E)	26,63,719	10.55	17,14,740	5.97

P= Provisional, Q. E. = Quick Estimate, A. E. = Advanced Estimates.

- **PRICE STATISTICS:** Collects price data on retail prices of consumer goods, non-consumer goods and building materials in all the districts covering 11 Urban Price Centres and 22 Rural Price Centres. The wholesale price of essential commodities is collected from Dimapur Urban Price Centre.
- **NATIONAL SAMPLE SURVEY (NSS):** Serves as a major source of information for formulating comprehensive planning in the country. During 2018-19, the 76th Round of NSS on 'Drinking Water, Sanitation, Hygiene & Housing Condition and Survey of Persons with Disabilities are in progress.
- **REGISTRATION OF BIRTHS AND DEATHS (VITAL STATISTICS)**
 - 1,427 Registration Centres functioning in the State as on April 2016. Out of these, 1,395 are in the rural areas and 32 in the urban areas.
 - **NUMBER OF BIRTHS AND DEATHS REGISTERED:**

Sl. No.	Year	Area	No. of Births Registered	No. of Deaths Registered
1.	2015	Rural	30,903	708
		Urban	48,636	1,361
		Total	7,953	2,069
2.	2016	Rural	36,416	705
		Urban	36,568	1,432
		Total	72,984	2,137

- **INDEX ON INDUSTRIAL PRODUCTION (IIP):** Measures the volume of change in the industrial production in the economy. Compiles the State level Indices of Industrial Production (IIP) with base year 2004-2005. This base is under revision to 2011-12. In the new series, 9 items are included, spread across 47 factories.
- **STATISTICAL HANDBOOK:** Reflection of the developmental activities carried out by various departments in the State. These data is available in public domain through the website of the Department www.statistics.nagaland.gov.in. Published Statistical Handbook 2017 and Statistical Handbook 2018 is under finalization for publication.
- **HOUSING STATISTICS**
 - The Ministry of Housing & Urban Affairs has selected major cities on a pilot basis including Kohima, Dimapur and Tuensang to collect the Housing and Building Construction Statistics on quarterly basis.
 - Collected and uploaded housing statistics from the 3 local bodies for the quarter ending December 2018 to the Ministry's website through BRIKS software for estimating Building Construction Cost Index (BCC). The largest available estimates of BCC Index 2016-17 are 108.31 points.
 - During 2017-18, Kohima Municipal Council and Dimapur Municipal Council issued 29 and 68 building construction permits respectively.
- **BASIC STATISTICS ON VILLAGE LEVEL DEVELOPMENT INDICATOR (VLDI):** Indicates the availability/accessibility of basic amenities in the rural areas published (VLDI) as on 31st March 2016. VLDI report for 2017 and 2018 is under compilation.
- **ECONOMIC SURVEY:** Summarizes the performance of major developmental programmes and highlights the policy initiatives of the Government. The Department placed the first Economic Survey 2014-15 on the floor of the Nagaland Legislative Assembly in 2015. Economic Survey 2015-16 and 2016-17 has been placed in the NLA.
- **ENVIRONMENTAL STATISTICS:** Set up an Environmental Statistics Cell, which collects data on environmental issues, degradation, pollution and climate change in the State in coordination with Environment Cell of Forest Department and Pollution Control Board.
- **GENDER STATISTICS:** First report released during 2017. It focusses on 8 major areas of women's status in Nagaland which includes

population; health; social obstacles in women's empowerment; leadership; women participation in economy; labour force; employment; literacy and education.

- **TRAINING DIVISION:** Conducted in-service training for officers and staff of the Directorate and the District Statistical Officers on office procedures, official statistics, basic computer application etc. Sensitization and orientation programmes also conducted at the grassroot level and institutional registration of births and deaths.
- **PHYSICAL ACHIEVEMENTS DURING 2018-19**
- **PUBLICATION:** Statistical Handbook 2017; Estimation of State Domestic Product 2011-2012 (New Series); National Sample Survey (NSS) and 69th Round; Important Economic Indicators 2013; Statistical Abstract 2008-2009; Government Employees Census 2014; Economic Survey 2016-17; Election Result Seventh Edition 2013; Annual Report of Births & Deaths 2016; and Basic Statistics for Local Level Development (BSLLD) Rural Areas Report 2016.

ELECTION

- **FUNCTIONS**
- **CONDUCT OF ELECTION/BYE-ELECTION TO:** The 60 Assembly Constituencies in Nagaland Legislative Assembly; The lone Lok Sabha seat allocated to Nagaland; The lone Rajya Sabha seat allocated to Nagaland; and the Office of the President of India.
- **PREPARATION OF ELECTORAL ROLLS:** Intensive Revision/Annual Summary Revision of Electoral Rolls as announced by the Election Commission of India; Continuous updating of Electoral Rolls; Issue of Electoral Photo Identity Cards (EPICs) to voters; Rationalization / reorganization of polling stations; and Voters' education as per relevant provisions of acts, rules and instructions issued by the Election Commission of India from time to time.
- **CONDUCT OF BYE-ELECTION TO THE LOK SABHA, 2018:** As per notification issued by the Election Commission of India on 3rd May 2018, bye-election to the Lok Sabha, 2018 for Nagaland Parliamentary Constituency was held on 28th May 2018. The voter percentage turn

- out in the bye-election was 85.48 (Male- 86% and Female- 84.94%)
- **POLLING STATIONS:** As approved by the Election Commission of India, there has been an increase in the number of polling stations from 2,196 in 2018 to 2,227 in 2019 as a result of rationalization of polling stations.
 - **ELECTORAL LITERACY CLUB:** Set up to promote electoral literacy for all age group of Indian citizens, especially the future and young voters through interesting and engaging activities and hands-on experiences in all political, neutral and non-partisan manner. Set up at polling station level as 'Chunav Pathshalas.'
 - **SYSTEMATIC VOTER EDUCATION AND ELECTORAL PARTICIPATION (SVEEP)**
 - Launched by the Election Commission of India in 2010 with the objective of facilitating an enhanced, ethical and informed electoral participation.
 - Lays special focus on people from marginalized groups and segments, Persons with Disabilities (PwDs), Third Gender, Service Voters and NRIs besides women and youth.
 - Activities include appointment of State Election Icons, Anthems on Clean Elections by the districts, awareness campaign on Voter Verifiable Paper Audit Trail (VVPAT) demonstrations, etc. A Toll Free Helpline 1050 commissioned to get information assistance and awareness, whereby any person can dial the number to get information, assistance and also lodge complaints on election matters.
 - **NATIONAL VOTER'S DAY (NVD) 2019**
 - Held on 25th January 2019 all over the State with the theme 'No voter to be left behind.' At the district level, the NVD was organized in 49 centers.
 - 1,466 badges were distributed to the new electors all over the State.
 - Awards for different level of competition at state and district level were presented. In the State level, Best Electoral Practices Award, Best Performing AEO of the State, Best BLO and Best Campus Ambassador were awarded.
 - For the first time since launching of the Electoral Literacy Clubs (ELCs) in the State, NVD celebrations were organized in educational institutions. 17 schools celebrated NVD through ELC schools.

- As per directives of the ECI, all officers and staff in government departments were directed to take the NVD Pledge for promotion of democratic electoral participation.
- **YOUTH VOTERS' FESTIVAL 2018**
- Conducted on the 20th and 21st of September 2018 by organizing events such as visit of students to headquarters; Voters Registration & Educational Centre (VREC); Drive for obtaining Pledge Cards on ethical registration from their parents/guardians by future category students and Pledge Cards were submitted to the Office of the CEO.
- Conduct of district-level competitions amongst the students of secondary schools to colleges on election related topic such as essay writing, debate, art & painting and slogan writing were held.

ELECTRICAL INSPECTORATE

- **FUNCTIONS:** Administration of the provisions of Indian Electricity Acts and Rules; Administration of the provisions of Licensing Board (Electricity) Regulation; Prevention and investigation of electrical accidents and examination of the causes leading to such accidents; and Administration of the provisions of Energy Conservation Act, 2001.
- **NAGALAND STATE DESIGNATED AGENCY (NSDA):** Develop policies and strategies with thrust on self-regulation and market principles, within the overall framework of the Energy Conservation Act 2001 with the primary objective of reducing energy intensity of the Indian Economy.
- **STATE ENERGY CONSERVATION FUND:** Energy Saving Plan taken up by the Nagaland State Designated Agency, under the guidance of Bureau of Energy Efficiency and National Productivity Council of India in domestic and building sectors and other related activities. The State Designated Agency has implemented 'Green Village Initiative,' taken up demonstration project in 76 villages to showcase and educate the people on energy conservation and its efficient use, beside free distribution of Energy Efficient LED bulb, LED tube, LED streetlight etc. to the villagers.

- **ACHIEVEMENTS AND ACTIVITIES OF NSDA**

- Promotion of energy conservation through advertisements, pamphlets, posters, hoardings etc.
- Translation of pamphlets/slogans to local dialects on energy conservation.
- Demonstration projects on space heating, LED bulbs and street lighting.
- Conducted painting, essay and debate competition on energy conservation, organized seminars/workshops for promotion of efficient use of energy and its conservation with all stakeholders.
- Successfully taken up 'Green Village Initiative' programme.
- Conducted 15 awareness campaigns on energy conservation, in colleges and higher secondary schools. 3 seminars on BEE Star labeled Electrical & Electronic appliances held with local stakeholders and electrical contractors, to create awareness on procurement of only such products.

- **STATUS REPORT**

- 2,262 registered Electrical Contractors, 265 Electrical Supervisors and 688 Electrical Wiremen.
- Supervisor License and Workmen Permit License has been issued by way of written exam and oral interview, which is conducted in an interval of 2 to 3 years.
- During 2018-19, 262 Contractor License, 265 Supervisor Certificate License and 688 Workmen Permit License were issued.

- **REVENUE COLLECTION FIGURE:** Earned by way of registration fees, renewal and issue of new license and inspection fees etc. During 2018-19, Rs. 5,74,400 was collected as revenue.

- **ELECTRICAL ACCIDENT REPORT:** As per Indian Electricity Rule 44A, all electrical accidents shall be sent to Electrical Inspector with written report along with prescribed Annexure-III Form by respective Electrical Division, after which inspection will be carried out by the Inspectorate Cell. During 2018-19, 2 fatal cases and 3 non- fatal cases were reported.

EMPLOYMENT, SKILL DEVELOPMENT & ENTREPRENEURSHIP

- **ACTIVITIES UNDER EMPLOYMENT WING**
- **REGISTRATION:** 22,943 fresh applicants registered at the various employment exchanges for job assistance. Registered number of applicants is 75,046.
- **SELF-EMPLOYMENT:** Self-Employment Promotion Cell (SEPC) in the Regional Employment Exchange, Kohima co-ordinates self-employment promotional activities. 1,694 candidates registered, out of which 35 were placed in various self-employment ventures during the current financial year.
- **PHYSICALLY HANDICAPPED CELL:** Established with central assistance merged with the Regional Employment Exchange, Kohima. 1,117 applicants on the Live Register of Employment Exchanges, under Physically Handicapped category.
- **EMPLOYMENT MARKET INFORMATION:** Under the Employment Exchanges (Compulsory Notification of Vacancies) Act, 1959, the Employment Exchanges are empowered to collect various Employment Statistics from all public and private sectors employing more than 24 persons. The Department collects information from the private sector units employing 10 to 24 persons on voluntary basis.
- **ACTIVITIES UNDER SKILL DEVELOPMENT & ENTREPRENEURSHIP WING**
- **CRAFTSMEN TRAINING SCHEME (CTS)**
- 1. Imparts skill oriented training to youths, who are mostly college and school drop-out so as to enable them to be absorbed in gainful employment and also to engage them in self-employment ventures.
- 2. 8 Industrial Training Institutes - Kohima, Dimapur (Women), Mon, Wokha, Mokochung, Tuensang, Phek and Zunheboto imparting training in 22 trades (14 engineering and 8 non-engineering).
- 3. The minimum qualification required for a candidate to undergo training in ITI is Class-VIII pass and should be above 14 years of age.
- 4. The training period varies from 1 to 2 years.
- 5. Till date, 9,615 trainees have passed the All India Trade Test (AITT) and currently 829 candidates are undergoing training for the session 2018-2019.

Sl. No.	Trades	Duration	Minimum Qualification
1.	Knitting	1 year	8 passed
2.	Cutting & Sewing	1 year	8 passed
3.	Carpentry	1 year	8 passed
4.	Plumber	1 year	8 passed
5.	Welder	1 year	8 passed
6.	Hair & Skin Care	1 year	10 passed
7.	Stenography	1 year	10 passed
8.	Secretarial Practice	1 year	10 passed
9.	COPA	1 year	10 passed
10.	Diesel Mechanic	1 year	10 passed
11.	Motor Mechanic	2 year	10 passed
12.	I & CTSM	2 year	10 passed
13.	Electrician	2 year	10 passed
14.	Electronics Mechanic	2 year	10 passed
15.	Draughtsman Civil	2 year	10 passed
16.	Surveyor	1 year	10 passed
17.	Machinists	2 year	10 passed
18.	Turner	2 year	10 passed
19.	Fitter	2 year	10 passed
20.	Dress Making	1 year	10 passed
21.	Sewing Technology	1 year	8 passed
22.	Mason (Building Construction)	1 year	8 passed

- **GOVERNMENT ITI FOR WOMEN:** In keeping with the Government policy for providing special opportunities for women, an ITI exclusively for women was established at Dimapur.
- **APPRENTICESHIP TRAINING PROGRAMME:** 50 trainees successfully passed the Apprenticeship Exam.

- **ONGOING SCHEMES**

- **CENTRALLY SPONSORED SCHEME 'ENHANCING SKILL DEVELOPMENT INFRASTRUCTURE IN NORTH EAST STATES AND SIKKIM'**

1. 2 ITIs in the State upgraded by introducing 3 new trades, and 5 ITIs were upgraded by supplementing infrastructure deficiencies such as hostel facilities, boundary walls, machineries, equipments, furniture and hand tool instruments for 3 existing trades.
2. 2 new ITIs at Dimapur and Peren are presently under construction. Proposal for establishment of 2 new ITIs in Longleng and Kiphire is under submission.

- **MODEL CAREER CENTERS**

1. Implementing the National Career Service (NCS) in the State, keeping in tune with the Central Government's initiative in transforming the existing Employment Exchanges to Model Career Centers, to provide a variety of employment related services. As a first step, Regional Employment Exchange, Kohima is being transformed to a Model Career Center.
2. Proposal for establishment of 2 more Model Career Centers at District Employment Exchange, Wokha and Mokokchung is under submission.

- **ACTIVITIES**

- **COLLABORATIONS FOR DIRECT RECRUITMENT**

1. The Department collaborated with premier industries like Indigo Airlines, Spice Jet, Jet Airways, The Oberoi, Maruti Suzuki etc. for direct recruitment of youths.
2. 50 youths recruited in various capacities as cabin crew, ground operation officer, service advisor and service technician.

- **PRADHAN MANTRI KAUSHAL VIKAS YOJANA (PMKVY) STATE MANAGED COMPONENT**

1. Flagship scheme of the Ministry of Skill Development & Entrepreneurship (MSDE), objective of this Skill Certificate Scheme is to enable youths to take up industry relevant skill training that will help them in securing a better livelihood.
2. The State has been provided a target to train 33,021 youths across multiples sectors in various jobs.

3. Scheme was rolled out in the State during July 2018 and till date, 641 youths have been trained. Currently, 585 youths are undergoing training in various training centers across the country.
- **SKILLS COMPETITION:** The India Skills Competition, Nagaland 2018 edition for Cooking and Confectionery/Patisserie skills was held in April 2018 with 27 participants under the age of 21, registered for the competition. The winners and runners-up of both the category represented the State in the Regional Competitions held at Bhubaneswar, Odisha in July 2018.
 - **MoU WITH UNITED STATES INDIA BUSINESS COUNCIL (USIBC):** To facilitate engagements within Nagaland in which the corporate entities can present their interests, advice and capabilities in several areas such as development of an employment-oriented skill ecosystem, preparation of a blueprint of skill development for employability and also assist finding partners to implement it in Nagaland.
 - **SKILL MELA 2018, KIPHIRE:** Conducted an awareness generation campaign on Skill Development for livelihood generation under the aegis 'Skill Mela 2018 Kiphire' in June.
- **NUMBER OF APPLICANTS REMAINING ON THE LIVE REGISTER OF EMPLOYMENT EXCHANGES AS ON 31ST DECEMBER 2018:**

Sl. No.	Categories of Applicants	Male	Female	Total
1.	Post Graduates	2,564	3,355	5,919
2.	Graduates	11,699	9,463	21,162
3.	Pre-University	7,566	4,466	12,032
4.	Matriculate	9,805	2,821	12,626
5.	Below Matric	18,383	2,651	21,034
6.	Degree (Technical)	1,072	520	1,592
7.	Diploma	475	206	681
	Total	51,564	23,482	75,046

● **REGISTRATION & PLACEMENT MADE UNDER SELF-EMPLOYMENT AS ON 31ST DECEMBER 2018:**

Sl. No.	District	Registration			Placement		
		Male	Female	Total	Male	Female	Total
1.	Dimapur	310	264	574	-	-	-
2.	Kohima/Peren	205	144	349	-	-	-
3.	Mokokchung/ Longleng	132	98	230	-	-	-
4.	Mon	140	107	247	25	10	35
5.	Phek	51	18	69	-	-	-
6.	Tuensang/ Kiphire	-	-	-	-	-	-
7.	Wokha	50	42	92	-	-	-
8.	Zunheboto	64	69	133	-	-	-
	Total	952	742	1,694	25	10	35

● **NUMBER OF PHYSICALLY HANDICAPPED APPLICANTS REMAINING ON THE LIVE REGISTER OF EMPLOYMENT EXCHANGES AS ON 31ST DECEMBER, 2018:**

Sl. No	Educational Qualification	Male	Female	Total	Categories of Physically Handicapped Applicants				
					Blind	Deaf & Dumb	Ortho-pedics	Respiratory Disorder	Negative Leprosy
1.	Graduate and above	27	5	32	2	2	28	-	-
2.	Pre-University	24	4	28	1	3	24	-	-
3.	Matriculate	48	24	72	3	7	62	-	-
4.	Below Matric/ Illiterate	672	313	985	95	183	697	2	8
	Total	771	346	1,117	101	195	811	2	8

ENVIRONMENT, FORESTS & CLIMATE CHANGE

- **STATUS OF FORESTS:** Out of the State's geographical area of 16,579 Sq. Km, forests occupy an area of approximately 8,629 Sq. Km.

Legal Status	Forest Area (Sq. Km)	% of Total Forest Area	% of Total Geographical Area
1) Government Owned Forests:			
A. Reserved Forests & Wildlife Sanctuaries*	2,264.28	3.06%	1.59%
B. Protected Forests	34.69	0.40%	0.40%
C. Purchased Forests	192.47	2.20%	2.20%
2) Government Controlled (Private Owned Forest:			
A. Protected	516.79	5.98%	3.1171%
3) Village Owned Forests:			
A. Virgin Forest	4,778.27	55.40%	28.821%
B. Degraded Forest	2,842.80	32.90%	17.1467%
4) Ownership			
A. State Government	1,008.23	11.70%	6.00%
B. Private/Community	7,621.07	88.30%	46.00%
Total	8,629.30	100.00%	52.00%
Wildlife Santuaries	202.0	2.31%	2.31%

➤ AREAS UNDER DIFFERENT LAND USE IN NAGALAND:

Classification	Area (in Sq. Km)
Forest	8,629.30
Land under Agriculture Use	278.62
Land under Miscellaneous Tree Crops and Grooves	1,242.52
Cultivable Non-Forest Area (CNFA)	3,214.00
Net Area Sown	1,867.00

- **PURCHASED FORESTS:** Since the area under Government forests in the State is limited, the Department has purchased some forest land from private owners to take up plantations and biodiversity conservation.
- **RECORDED FOREST AREA:** 8,629.30 Sq. Km which is 52% of its geographical area. The Reserved Forests constitutes 3.06%, Protected Forests 5.51% and Unclassed Forests 93.56%.
- **PROTECTED AREA:** Nagaland has 1 National Park and 3 Wildlife Sanctuaries covering 222 Sq. Km which constitutes 1.34 % of the State's geographical area.
- **FOREST COVER:** 12,489 Sq. Km, which is 75.33% of the State's geographical area. In terms of forest canopy density classes, the State has 1,279 Sq. Km under Very Dense Forest, 4,587 Sq. Km under Moderately Dense Forest and 6,623 Sq. Km under Open Forest.
- **DISTRICT-WISE FOREST COVER (AREA IN SQ. KM):**

District	Geographical Area	2017 Assessment				% of GA	Change	Scrub
		Very Dense Forest	Mod. Dense Forest	Open Forest	Total			
Dimapur TH	927	24	163	402	589	63.54	0	6
Kiphire	1,130	152	285	398	835	73.89	-53	62
Kohima TH	1,463	132	381	673	1,186	81.07	-39	58
Longleng	562	0	127	248	375	66.73	-20	34
Mokokchung TH	1,615	2	504	816	1,322	81.86	-20	29
Mon TH	1,786	32	434	741	1,207	67.58	-59	95
Peren	1,651	137	659	642	1,438	87.1	-32	56
Phek TH	2,026	274	643	707	1,624	80.16	-57	68
Tuensang TH	2,536	441	554	678	1,673	65.97	-99	32
Wokha TH	1,628	1	468	837	1,673	80.22	-33	8
Zunheboto TH	1,255	84	369	481	934	74.42	-38	55
Total	16,579	1,279	4,587	6,623	12,489	75.33	-450	503

- **LAND PURCHASED FOR NPPC, TULI:** Department purchased lands measuring 12,712.024 ha in different years, for raising bamboo plantation for supply of raw material to NPPC, Tuli.
- **FOREST TYPES IN NAGALAND:** Forest types found in the State (as per classification by Champion & Seth).
 1. **NORTHERN TROPICAL WET EVERGREEN FOREST (1B):** Once covered the Namsa-Tizit area but now only a small vestige is found in the Zankam area. Found only in Mon district, dominant species are Hollong (*Dipterocarpus Macrocarpus*), Makai (*Shorea Assmica*), Nahor (*Mesua Ferrea*) etc.
 2. **NORTHERN TROPICAL SEMI EVERGREEN FOREST (2B):** Found in the foothills of Assam-Nagaland border in Mokokchung, Wokha and Kohima districts similar to those of the Northern Tropical Wet Evergreen Forests. The only difference is that in the former case, the evergreen species dominate though there are deciduous species like Bhelu (*Tetrameles Nudiflora*), Paroli (*Stereospermum Chelonoides*), Jutuli (*Altingia Excelsa*) etc. whereas in the present case, the number of evergreen species decreases and the deciduous species are more in number.
 3. **NORTHERN SUB-TROPICAL BROAD LEAVED WET HILL FOREST (8B/C1):** Found in the hill areas below 1,800m and above 500m in all the districts. Important timber species in this type are Koroï (*Abelmoschus*), Pomas (*Chukrasia*), Sobas (*Magnolia*), Gamari (*Gmelina*), Hollock (*Terminalia*), Sam (*Betula Nigra*), Aam (*Mangifera*), Badam (*Prunus*), Betula etc.
 4. **NORTHERN SUB-TROPICAL PINE FOREST (9/C2):** Found in hills with elevation of 1,000m to 1,500m in parts of Phek and Tuensang districts. Pine is the dominant species, and is found mixed with *Quercus*, *Schima*, *Prunus*, *Betula* and *Rhododendron*.
 5. **NORTHERN MONTANE WET TEMPERATE FOREST (11B):** Found on the higher reaches of the tallest mountain (above 2,500m) like Saramati and Dzükou area. Species that dominate are *Rhododendron* Oaks (*Quercus*), Birch and *Juniperus* sp.
 6. **ALPINE FOREST (15):** Found at high altitudes in ridges of Saramati range. Species of *Rhododendron*, *Abies*, and *Juniperus* are found in sub-alpine vegetation and gradually merges into alpine vegetation which comprises of high altitude grasses and dwarf *Rhododendrons*.

- **MANAGEMENT OF FORESTS**

- **JOINT FOREST MANAGEMENT (JFM)**

1. **OBJECTIVES OF JFM:** To elicit active participation of villagers in (i) creation (ii) management and (iii) protection of plantations; To achieve ecological needs consonant with sustainable productive forestry; and to create a wood-based economy for the people.
2. **AREAS TO BE COVERED:** Non-governmental lands that can be put into use for forestry; Non-governmental virgin forests; and any other land of the State, which may be managed under JFM.

- **FORESTRY RESEARCH**

- **SILVICULTURE DIVISION:** Created in 1975, with headquarters at Kohima. 3 ranges namely Silviculture Range, Kohima; Silviculture Range, Dimapur; Silviculture Range, Mokokchung.

- **BOTANICAL GARDEN:** Area of 8.3475 ha at Kohima which is rich in biodiversity with the presence of rare and endangered species. Aims to act as a center of excellence for education, research, training and cater to the conservation needs of rare and threatened endangered species; Reintroduce, conserve and propagate the values of plants and its indigenous knowledge.

- **NURSERY:** Silviculture division maintains a Central Nursery at Kohima, while Dimapur Range and Mokokchung Range also maintains a nursery to cater to the seedling requirement for plantation by educational institutions, government institutions, NGOs, SHGs and others. Has successfully propagated Gingko Biloba and Weeping Willow through branch cutting.

- **PLANT TISSUE CULTURE**

1. Collection of techniques used to maintain or grow plant cells, tissues or organs under sterile conditions on a nutrient culture medium of known composition.
2. Plant Tissue Culture Laboratory was established in 2016, under the Silviculture Division Kohima, under which research activities are being carried out in raising tissue culture plants of 2 trees species, namely Dipterocarpus Macrocarpus and Duabanga Grandiflora.

● **WILDLIFE CONSERVATION AND MANAGEMENT:**

Sl. No.	Protected Area	Area in ha.	Remarks
1.	Intangki National Park	20,200	Notified under Wild Life (Protection) Act, 1972
2.	Singphan Wildlife Sanctuary	2,357	- Do -
3.	Puliebadze Wildlife Sanctuary	923	Notified under Nagaland Jhum Act, 1974
4.	Fakim Wildlife Sanctuary	640	Notified under Wild Life (Protection) Act, 1972
	Total	24,120	

- **COMMUNITY RESERVES:** The State Government notified 57 Community Reserves in 2018-19.
- **CAPTIVE ANIMALS:** The erstwhile Kohima Zoo was shifted to Dimapur and the Nagaland Zoological Park, Rangapahar was established in 2008. Population of captive animals was 50 and the present population is 333, with species.
- **CONSERVATION BREEDING:** Conservation breeding in Oriented Pine Hornbill and Burmese Tortoise has been successful and conservation breeding of Blyth's Tragopan was observed in 2016 at the Tragopan Conservation Breeding Centre, Kohima.
- **ACTIVITIES**
 1. **HUMAN ANIMAL CONFLICT MITIGATION AWARENESS CAMPAIGN:** Organized in all 11 District Headquarters, with participation of officials from the MoEF, District Administration, Village Councils, farmers, students and other stakeholders.
 2. **NATURE LEARNING CENTRE UNDER NATIONAL MISSION OF HIMALAYAN STUDIES (NMHS):** 15 Community Reserves sanctioned in Annual Plan of Operation in 2017-18. Awareness programme on Protection and Conservation of Forest & Wildlife Nature Conservation was organized by the Wildlife wing of the Department in all 15 Community Reserves which were spread over different parts of the State for communities and school children of nearby villages.

3. **PROJECT TIGER:** The National Tiger Conservation Authority, Ministry of Environment, Forests & Climate Change, Gol, New Delhi recognized potential of tiger population in Intangki National Park, Singphan Wildlife Sanctuary and Fakim Wildlife Sanctuary. Fund has been sanctioned by the authority for tiger estimation.
4. **SINGPHAN ELEPHANT RESERVE:** On approval of the Environment, Forests & Climate Change, Gol, New Delhi, the Government of Nagaland, vide Notification dated June 2018 declared the Singphan Elephant Reserve.
5. **COMMUNITY RESERVE FORESTS:** Various wildlife habitat enrichment activities were carried out such as construction/creation of waterholes, saltlicks, planting of fruits trees species etc. for wild animals and birds as wildlife requires sufficient water, food, shelter and space to survive. Alternative livelihood measures such as distribution of piglets and poultry are carried out to reduce people's dependence on forests and wildlife for animal protein. Besides these, watchtowers/lookout towers were also constructed to check poaching, illegal logging, fire etc.
6. **WILDLIFE CRIMES:** The Wildlife Crime Control Branch, Wildlife Division, Dimapur conducting regular and surprise raid in all the market areas of the town, engaging informers in each of the sensitive areas/locations/points /places in and around Dimapur, so as to get first hand information on wildlife crimes. Also mobile patrolling team to respond to any emergency duty and conducts patrolling duty along the Dimapur-Kohima Highway. Hunting (killing, poisoning, capturing, snaring, coursing, trapping, driving, baiting, injuring, destroying and damaging or disturbing eggs or nest) of wildlife is a punishable offence as per the Wildlife (Protection) Act, 1972. The crime against wildlife invites penalty or fine up to Rs. 25,000/- or imprisonment up to 7 years or both. Various assistance to villages under whose jurisdiction the wildlife offences are detected will be curtailed.

- **FOREST OPERATION**

- **INDUSTRIAL ESTATES IN NAGALAND:**

Sl. No.	District	Industrial Estate	Number of Units
1.	Dimapur	Diphupar Industrial Estate	3
		Khuvanalla Industrial Estate	20
		Seithekie Industrial Estate	6
		Burma Camp Industrial Estate	1
		Dimapur Industrial Estate	2
2.	Mokokchung	Mangkolemba Industrial Estate	2
		Milak Industrial Estate	4
		Tuli Industrial Estate	6
		Longtho Industrial Estate	2
3.	Wokha	Merapani Industrial Estate	2
		Liphayan Industrial Estate	1
4.	Mon	Tizit Industrial Estate	4
		Naginimora Industrial Estate	1
		Namsa Minor Industrial Estate	Nil
		Aboi Industrial Estate	Nil

- **BIODIVERSITY**

- Nagaland lies in the 10th distinct bio-geographic zone under one of the identified 18 mega hotspots in the world with reference to threats of biodiversity.

➤ **FLORAL DIVERSITY:**

Sl. No.	Floristic Diversity Components	Sp. numbers
1.	Total Crops Cultivated	231
	Crops of Jhum Fields	105
2.	Wild Edible Fruits	248
3.	Wild Edible Vegetables	More than 128
4.	Wild Edible Flowers	52
5.	Wild Edible Mushrooms	58
6.	Domesticated Fruits	More than 26
7.	Edible Roots and Tubers	42
8.	Edible Seeds and Nuts	54
9.	Medicinal Plants	More than 656
10.	Bamboo Species	57
11.	Orchid sp. Species	More than 345
12.	Cane Species	7
13.	Lichens	346
14.	Ferns	280
15.	Lesser known Indigenous Spices	More than 46
16.	Indigenous Local Useful Tree sp.	560
17.	Commercial Timber Plants	147

➤ **FAUNA DIVERSITY:**

Sl. No.	Fauna Diversity Components	Documented Spp. Numbers
1.	Animals & Butterflies	183
2.	Mammals	67
3.	Aves	541+
4.	Amphibian	32
5.	Fish	149
6.	Snake	35+
7.	Lizard and Geckos	6+
8.	Mollusc (Snail)	50
9.	Eatable Insects	78

- **COMMUNITY CONSERVATION:** 407 documented Community Conserved Areas (CCAs), out of which 343 CCAs constituting 84.3% are self-initiated and 62 CCAs (15.2%) are initiated by Department.
- **FOREST PLANTATION**
- Mostly as Micro-Projects, in a minimum compact area of 30 ha. The plantation area is then divided into Annual Coupes (Annual plantation Area) depending on the extent of the area, so that the Micro-Project area is planted up within 3 years. As the State Government has adopted the Joint Forest Management (JFM) resolution, all new plantations are taken up under the concept of JFM only.
- National Afforestation and Eco-development Board has brought Integrated Afforestation and Eco-development project. Non-Timber Forest Produce Area Oriented Fuel-wood and Fodder Programme, Association of Tribal & Rural Poor in Regeneration of Degraded Forests under National Afforestation Programme. These schemes have been operational through the Forest Development Agency (FDA) by forming the Village Forest Committees (VFCs).
- At present, the FDAs are operational in all Territorial Divisions including Social Forestry Division, Kohima.
- **NATIONAL AFFORESTATION PROGRAMME (NAP)**
 1. Prime objective is to ensure them by 2012. One-third geographical area of the country shall be under tree cover.
 2. Objectives of NAP are effective utilization of jhum land; Ensure supply of fuel wood and small timber; Checking of land erosion through soil conservation measures; and conservation and promotion of non-timber forests produces etc.
- **FOREST DEVELOPMENT AGENCY (FDA):** Constituted under National Afforestation Programme (NAP) and registered under Registration of Societies Act, 1860. The mode of implementation is on the basis of Joint Forest Management.
- **ENTRY POINT ACTIVITIES (EPA):** Aims to solicit the support of the people by undertaking the non-forestry works, which are of community usage. Works have been carried out by different FDAs such as Community Hall & Rest Houses; Village Panchayat Hall & Village Court; Approach Road Construction; School Building Construction;

School Bench Supply; LPG Connection, Improved Chula; Rainwater Harvesting Tank & Water Supply; Waiting Shed; and Multipurpose Building & Marketing Shed; Seed Money for Self Help Group (SHG) to establish poultry, piggery, floriculture, fishery, weaving units etc.

- **REVENUE:** During 2018-19, the Department generated revenue of Rs. 491.02 lakh (as on 31st December 2018).

EVALUATION

- Functions under the administrative control of the Planning & Co-ordination Department headed by the Additional Chief Secretary and Development Commissioner.
- Main function is to undertake evaluation studies on the intervention schemes/programmes of the Government to assess whether these are impacting the targeted beneficiaries at the grassroot and to suggest ways and means to bring about improvement in their formulation and execution.
- **EVALUATION STUDIES UNDERTAKEN DURING 2018-19**
 - Implementation of Agricultural Technology Management Agency (ATMA) in Kohima.
 - Implementation of Mid-Day Meal Scheme in Mon.
 - Impact study on Integrated Watershed Development Programme (IWDP) in Kiphire.
 - Implementation of Maternal Schemes in Dimapur.
 - Impact study on Industrial Training Institute (ITI) in Nagaland, under Monitoring of 15 Point Programme.

EXCISE & PROHIBITION

- **FUNCTION:** The main function is now shifted from revenue collection and regulatory role to enforcement of the Nagaland Liquor Total Prohibition Act 1989 in the State, mainly focused on preventive measures, and control of possession, sale, consumption, manufacture and transportation of liquor and smuggling of excisable goods and other narcotic drugs in the State. It also procures and supplies opium

to recognized/registered addicts, regulates denatured spirit for industrial purpose, control of molasses and also to co-ordinate with central agencies like NCB and Central Bureau of Narcotics etc.

- **CSD/BONDED WAREHOUSES:** The Department also controls and regulates the import, export and issue of liquor to military and para military units through Canteen Stores Depot (1) and Para-Military Bonded Warehouses (2) located at Dimapur.
- **EXCISE DUTY IN THE STATE: (W.E.F. 1ST APRIL 2013):**

Sl. No.	Items	Excise Duty
1.	Rum	185 per case
2.	Whisky/Brandy/Gin	245 per case
	Export Fee	23 per case
3.	Beer Excise Duty	42 per case
	Export Fee	23 per case
4.	Breezer/Bacardi	30 per case
	Export Fee	23 per case
5.	Champagne/Wine	91/106 per case
	Export Fee	23 per case
6.	Rectified Spirit Import Fee	3 per litre
7.	Denatured Spirit Import Fee	3 per litre
8.	CSD License Fee	5,00,000 per year
9.	Para Military Bond License Fee	3,00,000 per year
10.	Unit Canteen License Fee	10,000 per year
11.	Wholesale License Fee for Denature Spirit	15,000 per year
12.	Retail License Fee for Denature Spirit	5,000 per year

- **NARCOTIC ENFORCEMENT UNDER THE NARCOTIC DRUGS AND PSYCHOTROPIC SUBSTANCES ACT, 1985:** Under this Act, cultivation, possession, carriage, transport, import and export of Narcotic Drugs and Psychotropic Substances are prohibited.
- **DISTRICT-WISE CASE DETECTION AND ACHIEVEMENTS FROM (FEBRUARY 2017 TO FEBRUARY 2018):**

Sl. No.	Name of District	Narcotic Drugs	IMFL/ Country Liquor	Other Drugs	Total	Forwarded to Court	Forwarded to Controller	Disposed off under NDPS/ D&C Act	Compounded Departmentally	Fine Amount
1.	Dimapur	-	552		552	1			551	11,71,000
2.	Kohima	4	500		504	4			504	5,10,000
3.	Mokokchung (including Longleng)		141		141				141	1,98,000
4.	Tuensang		75		75				75	75,000
5.	Kiphire		44		44				44	44,000
6.	Mon	6	46		52	6			46	59,000
7.	Wokha	2	131		133	2			131	1,87,000
8.	Phek		20		20				20	22,000
9.	Peren		24		24				24	24,000
10.	Zunheboto		26		26				26	26,000
11.	Narcotic Cell	15	533		548	16			533	5,43,500
12.	Mobile Squad	1	555	1	556				555	5,55,000
	Total	39	3,002		3,041	39			3,002	38,88,300

Sl. No.	Articles Seized (Approximate)	Quantity	Market Value
1.	Heroin/Brown Sugar	250 gm	
2.	Ganja	645 Kg	
3.	Other Drugs	36797 tablet/ capsule	
4.	Cough Syrup	4,200 bottles	98 lakh
5.	Opium	375 gm	
6.	IMFL/Beer	61,665 bottles	
7.	Country Liquor	10,635 litre	

- **REVENUE:** During 2018-19, Rs. 306.73 lakh was collected as revenue.
- **REVENUE RECEIPTS DURING THE CURRENT FINANCIAL YEAR**
- 1. Revenue Receipt on excise duty and license fee (April 2018 to January 2019) - Rs. 280.76 lakh.
- 2. Fine Amount (April 2018 to January 2019) – Rs. 25.97 lakh.
- **ARMS AND AMMUNITIONS:** The Department is in possession of 47 No. of 303 Rifles and 17 Sten guns along with sufficient number of ammunitions.
- **DESTRUCTION OF CONTRABAND ARTICLES:**

Sl. No.	Quantity	Items	Place
1.	a) 19,636 bottles b) 1,500 capsules	IMFL/Beer Spasmo	Superintendent of Excise, M/S Dimapur
2.	a) 5,766 bottles b) 19,707 capsules c) 220 Kg d) 18 gram e) 3200 bottles f) 1,893 tablets g) 1,000 tablets	IMFL/Beer Spasmo Ganja Brown Sugar Cough Syrup Nirosun Methamphetamine	Superintendent of Excise, Dimapur
3.	a) 6,844 bottles	IMFL/Beer	Superintendent of Excise, Dimapur
4.	a) 16,716 bottles b) 8,222 capsules c) 3,215 tablets	IMFL/Beer Spasmo Nitrosun	Superintendent of Excise, Kohima
5.	a) 1,816 bottles	IMFL/Beer	Superintendent of Excise, Wokha.

FINANCE

- The Department exercises administrative control and supervision over the 3 Directorates of Taxes, Treasuries & Accounts, and Nagaland State Lotteries.
- Comprises of 10 branches, namely Establishment & ROP Cell, Revenue, Treasuries & Accounts, Lottery Branch, Computer Cell, Budget & Monitoring Cell, Finance Commission Research Cells, General Branch, Expenditure 'A,' and Expenditure 'B.'

1. **COMMISSIONERATE OF STATE TAXES**

- **MOBILE SQUAD:** Functions as the intelligence wing of the Department and maintains vigil over the business activities of the traders to prevent tax evasion. It also conducts searches and seizures and investigates cases of tax evasion on assignment by the Commissioner, as well as on its own initiative and reports to the Commissioner.
- **ZONAL OFFICES:** Divided into 3 zones, namely Dimapur Zone covering Dimapur, Mon, and Peren districts; Kohima Zone covering Kohima, Phek and Wokha districts; Mokokchung zone covering Mokokchung, Kiphire, Longleng, Tuensang and Zunheboto districts.
- **REVENUE COLLECTION STATEMENT (RS. IN LAKH):**

Year	PARTICULARS							
	P/Tax	VAT	Pet. Tax	CST	A/Tax	Entry Tax	GST	Total
2018-19	2,175.01	3,009.34	8,926.86	421.14	0.00	6.00	33,709.11	48,247.46

*Note: * Figures for 2018-19 are up to December 2018.*

● **DISTRICT-WISE REVENUE TARGET FOR 2018-19 (RS. IN LAKH):**

Sl. No.	District	Revenue Collected During 2017-18	Target for 2018-19
1.	Dimapur and Peren	21,154.75	40,296.23
2.	Mon	295.85	446.79

3.	Kohima	7,205.56	14,655.95
4.	Wokha	278.49	437.30
5.	Phek	336.59	516.29
6.	Mokokchung	1,722.59	2,910.63
7.	Tuensang, Kiphire, Longleng	723.94	1,125.10
8.	Zunheboto	405.71	611.71
	Total	32,123.48	61,000.00

- **NEW INITIATIVES DURING THE CURRENT FINANCIAL YEAR**
- **IMPLEMENTATION OF GOODS AND SERVICE TAX (GST) IN THE STATE**

1. Introduced and implemented the Nagaland Goods & Services Tax Act, 2017 with effect from 1st July 2017.
2. **REVENUE:** The Department has further streamlined the various tax series like issuance of statutory form, filing of returns and payment process etc. These services can be accessed anytime through the Department's web-portal www.nagalandtax.nic.in
3. The Department is already in the process of developing application modules for Processions Tax.

4. IMPACT OF GST FOR NAGALAND

- A. **GST WILL REDUCE TAX EVASION:** There will be seamless chain of Input Tax Credit from manufacturers to the distributors and this facility will be made available only to the registered dealers.
- B. **PROPORTIONATE DISTRIBUTION OF REVENUE AMONG THE STATES:** Under the VAT regime, the manufacturing states get extra amount of tax revenue in the form of CST besides VAT. However, under the GST, every state will get the proportionate amount of tax according to their consumption.
- C. **SUPPORT TO BUSINESS:** Tax structure under GST will be equal in all states. There will be no location bias so far as the tax administration is concerned.

2. **DIRECTORATE OF TREASURIES & ACCOUNTS**

- 11 District Treasuries and 12 Sub-Treasuries of Tseminyu, Mangkolemba, Pfütsero, Chazouba, Longleng and Aghunato have become banking Sub-Treasuries.
- The Department carries out Internal Audit of all the departments of the Government, local bodies and private institutions that receive government grants. These agencies serve as financial advisors and guide to the Heads of Departments (HoDs) and the Drawing & Disbursing Officers (DDOs).
- **DUTIES OF THE DIRECTORATE:** Looks after the cadre control of all non-gazetted staff, monitoring of expenditure of all departments, monitoring and regulation of expenditure on GPF; Authentication of Drawal Authorities/ Drawing Limits; Overall supervision of the working of Treasuries and Sub-Treasuries; and all service matters of both gazetted and non-gazetted staff of the Department. It also carries out pre-audit of all Arrear Bills, M.R. Bills and Leave Encashment Bills of all departments.
- **CIVIL ENTITLEMENT (NPS & PAY SLIP)**
- **NATIONAL PENSION SCHEME (NPS):** The uploading of the details of the contribution of each employee will directly link with NSDL, Mumbai through online internet facility after the system is made fully functional. **PRESENT REGISTRATION STATUS ON NPS IN NAGALAND:**
 1. Directorate - 1 no.
 2. Treasury Offices - 20 no.
 3. DDOs - 1,024 no.
 4. Total no. of PRAN generated - 19,981 no.
 5. Total amount uploaded (till date) - Rs. 334,11,96,256
 6. Uploading period - Monthly
- **PAY SLIP:** Has been issuing Pay Slip from December 2015 in respect of upgraded posts/contract employees of gazetted status where Accountant General (AG) is not issuing the same. So far, incumbency list received from 67 departments. The status as on December 2018 - Total cases received is 2,046 and total cases settled till date is 1,996.

- **COMPUTERIZATION:** The Treasury computerization of Kohima (North) Treasury, Kohima (South) Treasury, Dimapur Treasury, Mokokchung Treasury and Sub-Treasuries of Changtongya, Mangkolemba and Tseminyu are completed. The Department intends to complete computerization of 4 Treasuries at Wokha, Zunheboto, Phek and Pfüterero by first quarter of 2019-20.
 1. Direct interface with AG, Nagaland is in the final stage of testing. Once it is successful, all government transactions will be directly linked with the AG's Office.
 2. The Department has signed MoU with SBI for the Cash Management Products (CMP), to have interface directly with TreasuryNet and SBI system.
- **INTERNAL AUDIT**
 1. Conduct Internal Audit of the governmental and non-governmental bodies receiving government grants. Also gives financial guidance to various offices and brings financial irregularities to the notice of the Government.
 2. Undertaken the task of physical verification of pensioners who are drawing monthly pension from various Treasuries and Sub-Treasuries located in the State and monitor the reports of such physical verification.
- 3. DURING 2018-2019, THE INTERNAL AUDIT WING UNDER THE DIRECTORATE OF TREASURIES CARRIED OUT AUDIT OF THE FOLLOWING:**
 - A. NORMAL AUDIT:**
 - i. Total number of internal audit - 33 Departments
 - ii. Total number of cases - 389 Audit Paras
 - iii. Total number of paras settled - Nil
 - B. SPECIAL AUDIT:**
 - i. Total number of special audit - 9 Departments
 - ii. Audit verification - 25 DDOs
 - iii. Total amount involved - Rs. 1,95,26,151/-
 - iv. Total amount recovered - Rs. 1,15,83,540/-
 - v. Total amount yet to be recovered - Rs. 79,42,611/-

- **TREASURIES & SUB-TREASURIES**

- 11 District Treasuries and 12 Sub-Treasuries in the State. The Sub-Treasuries of Baghty, Akuluto and Naginimora are functioning temporarily from the respective District Treasuries. Tobu Sub-Treasury is functioning from Aboi Sub-Treasury.

- The District Treasuries and Sub-Treasuries handles all government transactions for 1,071 DDOs. All government transactions including pension payments are scrutinized and passed by the Treasury for payment, and revenue collections are collected through various Treasury Challans. **AT PRESENT, THE TOTAL NUMBER OF PENSIONERS OF VARIOUS CATEGORIES DIRECTLY PAID FROM TREASURIES ARE AS FOLLOWS:**

1. Total Life Pensioners - 14,005 no.
2. Total Family Pensioners - 9,583 no.
3. Others - 7 no.
4. Total Pensioners Paid From Treasury - 23,595 no.
5. Total Monthly Pension Payment - Rs. 114 crore (approx)

- **TRAINING:** The Department Training Institute at Purana Bazar, Dimapur imparts training as per the prescribed syllabus to in-service staff and officers of the Department throughout the year. Conducted short term Refresher Course for 44 participants (Senior Divisional Accountants - 19; Treasury Accountants – 6; Divisional Account Officers – 11; and STO/JAO - 8 participants) and for long term course for NPSC Recruits 2018-19, 17 Junior Divisional Accountants are undergoing the training.

- **MONITORING CELL:** Monitors the DDO-wise expenditure of all departments on the basis of monthly monitoring reports received from various Treasuries and Sub-Treasuries. These reports are compiled in the Directorate and submitted to the Finance Department.

- 3. **DIRECTORATE OF NAGALAND STATE LOTTERIES**

- With the introduction of the Lotteries (Regulation) Rules, 2010 framed by the Ministry of Home Affairs, New Delhi, the scope of lottery trade and earnings have been enhanced to a great extent.

- With a view to supplement the revenue of the State, Government of Nagaland has passed the Nagaland Prohibition of Gambling and Promotion & Regulations of Online Games of Skills Act, 2015 and Rules 2016. The Department has so far issued license of Online Games of Skill to 11 firms w.e.f. December 2016 onwards. License is issued for 5 years which may be renewed annually subject to compliance of prescribed conditions.
- **NATURE OF WORK AND ACTIVITIES**
 - To conduct/monitor the lottery draws through the distributors appointed by the Government from time to time.
 - Maintains daily records of sales, examines the lottery schemes submitted by distributors, makes assessment of markets, places orders for print of lottery tickets to Security Printers, keeps records of tickets printed, processes and releases prize money, monitors government revenue, etc.
 - Also provides part-time opportunities to gazetted officers, retired officers and NGO office bearers by appointing them as judges for the lottery draws, conducted everyday for which they are paid a lump sum amount of honorarium.
- **NAME OF THE DISTRIBUTOR, NAGALAND STATE LOTTERIES**
 - M/s Future Gaming & Hotel Services Pvt. Ltd. is the present distributor of Nagaland State Lotteries. Name and address of the company:
M/s Future Gaming and Hotel services Pvt. Ltd.
Distributor, Nagaland State Lotteries,
54, G.N. Mills Post, Mettupalayam Road, Coimbatore- 641029.
- **LOTTERY MARKETS:** At present, Nagaland State Lottery tickets are marketed in West Bengal, Maharashtra, Punjab, Sikkim and Goa.
- **FIRMS OF LICENSE HOLDERS OF ONLINE GAMES OF SKILL:** M/s. WYZ Games India Pvt. Ltd. Bengaluru; Club Empire Tech, Pvt. Ltd. Kolkata; Tiktok Skill Games Pvt. Ltd. New Delhi; K365 Assets Pvt. Ltd. Bangalore; Baazi Network Pvt. Ltd. Kolkata; Sachar Gaming Pvt. Ltd. Mumbai; Quantum Skill Gaming & Tech Pvt. Ltd. Kolkata; Stick Pool Pvt. Ltd; Quadrific Media Pvt. Ltd; Sachiko Gaming Pvt. Ltd; and Golden Skill Game Pvt. Ltd.

- **REVENUE FOR CENTRAL GOVERNMENT FROM LOTTERIES (TDS)**
 - 30% deducted from taxable prize money.
 - 2% deducted from printing charges of lottery tickets.
 - During the current financial year, the Department collected Rs. 43.17 crore (upto 3rd quarter) from TDS.
- **RATE OF GOVERNMENT SHARE**
 - **LOTTERIES:** Sale of lottery tickets has been outsourced to a distributor who pays royalty to the Government in the form of Minimum Guaranteed Revenue (MGR) as below:
 1. Rs. 21,000/- per normal/weekly draws with enhancement by 5% every year.
 2. Rs. 11,00,000/- per bumper draw with enhancement by 10% every year.
 3. At present, the Department is earning Rs. 5,04,000/- per day.
 - **ONLINE GAMES OF SKILL**
 1. Application fee at Rs.50,000 per applicant
 2. Annual license fee at Rs.10 lakh per game per annum, or Rs. 25 lakh for a bouquet of games per annum for the first 3 years, and Rs. 20 lakh per game per annum or Rs. 50 lakh for a bouquet of games per annum for the next 2 years.
 3. 0.5% of the gross revenue (less Service Tax) of the licensee as royalty to the State Government.
- **REVENUE RECEIPTS FROM LOTTERIES & ONLINE GAMES OF SKILL:**
During 2018-19, Rs. 18.93 crore was collected.

FISHERIES & AQUATIC RESOURCES

● PRESENT SCENARIO OF FISHERIES:

Sl. No	Particulars	Unit/No.
1.	Fish Production	9,058 MT
2.	Fish Seed Production	486 Lakh
3.	Demonstration Fish Farm	6

4.	Government Carp Hatcheries	2
5.	Prawn Hatchery	1
6.	Training Centers	5
7.	FFDA Units (Sanctioned)	8

● **STATISTICS OF FISH PRODUCTION DURING 2018-19:**

Sl. No	Type of Resources	2018-19	
		Volume (MT)	Area (ha)
1	Ponds and Tanks	7,433.33	3,425.5
2	Paddy-cum-Fish Culture	1,265.4	3,420
3	Doyang Reservoir	350	2,258
4	Rivers/Streams etc.	3.17	-
5	Lakes/Weirs/Swamps etc.	6.1	1070
	Total	9,058	10,173.5

- **ACHIEVEMENTS DURING 2018-19:** During 2018-19, a divisible amount of Rs. 100 lakh with an additional amount of Rs. 252.04 lakh under NABARD and HUDCO and Rs. 594.975 lakh under C.S.S./NEC/ State share adding up to Rs. 947.015 lakh was allocated to implement various schemes:

- The Department under Rashtriya Krishi Vikas Yojana (RKVY) scheme embarked on activities such as development of derelict water bodies, development of paddy-cum-fish culture, capacity building and upgradation and development of carp hatchery and fish seed rearing unit in the State.

- 'Blue Revolution- Integrated Development and Management of Fisheries' initiated in 2016-17, successfully pursued.
- To improve and provide hygienic stalls/cabins to fish vendors, the Department established 59 fish kiosks successfully, initiated in 2014-15 for 3 years, under Negotiated Loan (NABARD).
- **STATE PLAN SCHEMES**
 - **INTEGRATED FISH FARMING:** Integrating fish culture in wet terrace paddy fields and rearing livestock is gaining momentum.
 - **PADDY-CUM-FISH CULTURE:** Gradually picking up in the State with the adoption and perfection in the culture system by providing strong dykes/semi-permanent embankments. The new venture has enhanced fish production by augmenting the productivity level from 3,560 Kg/ha to 500 Kg/ha.
 - **FISH AND FISH SEED PRODUCTION**
 1. **FISH FARM CONSTRUCTION:** Primary consideration is setting up of a farm/production centre having basic minimum facilities; good quality water retentive soil; adequate water source; all weather road etc.
 2. **ASSISTANCE TO PISCICULTURIST:** Supply/distribution of fast growing compatible major carp seeds at 50% subsidized rates. During 2018-19, Rs. 30 lakh was incurred for successful implementation.
 - A. Compatible Prawn Seeds (Post Larvae) produced through artificial seawater in vitro conditions at Nathanglu Prawn Hatchery, Mokochung successfully propagated and Rs. 5 lakh earmarked for breeding of prawn seeds.
 - B. The Department carried out induced breeding programme for which Rs. 5 lakh has been earmarked.
 - **WOMEN EMPOWERMENT/ DEVELOPMENT (GENDER BUDGETING):** The Department emphasize on integrating women in fish farming by organizing awareness programmes/capacity building and assisting the grassroot women as economic Self Help Groups (SHGs) in providing inputs, additional returns/benefits towards pond management. Rs. 5 lakh earmarked to organize sensitization programmes.
 - **SPORTS FISHERIES:** Angling competition is a recent innovation in which individuals compete for prizes based on the total weight of a

given species of fish caught within a predetermined time, and holds a great promise of being a potential employment generating sector. During 2018-19, Rs. 5 lakh earmarked for this activity.

- **NEGOTIATED LOAN**

- To improve and modernize fish kiosk/outlet, the Department proposed to establish 59 modern fish kiosks in 11 districts. Rs. 648.47 lakh was sanctioned by NABARD. The project was phased in 2014-15 under RIDF-XX. During 2018-19, Rs. 66.04 lakh was sanctioned for development of 7 fish kiosks.
- Rs. 186 lakh was allotted under Negotiated Loan and HUDCO for construction of District Fishery Officer establishment at Kohima.

- **CENTRAL PLAN/ CENTRALLY SPONSORED SCHEMES**

- **BLUE REVOLUTION: INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES:** The GoI envisages to pursue the vision which is easily adaptable and beneficial to the populace of the State.
- **NORTH EASTERN COUNCIL SPONSORED SCHEMES:** Implemented to boost Integrated Fisheries and Development of Fisheries. During 2018-19, NEC has approved and released Rs. 244.40 lakh against Fishery Project at Molungyimsen, Mokokchung and Fish Seed and Table Fish Production Farm at Ghowoto, Dimapur.
- **RASHTRIYA KRISHI VIKAS YOJANA (RKVY)-(CENTRAL 100 %):** Rs. 247 lakh sanctioned during 2018-19, that implemented the ambitious District Agriculture Plan (DAP) under RKVY for development of derelict water bodies, promotion of farm equipments, paddy-cum-fish culture, capacity building and skill upgradation of carp hatchery and fish seed rearing unit.

FOOD & CIVIL SUPPLIES

- **NATIONAL FOOD SECURITY ACT, 2013:**

- The erstwhile BPL and APL were amalgamated and termed as Priority House Hold (PHH)
- Basing on Census 2011, 2,37,434 PHH and 47,500 AAY were identified which covers a total population of 14,03,579.

➤ **BREAKUP DISTRICT-WISE ARE AS UNDER:**

Sl. No	Name of District	AAY Ration Card	Total Population Under AAY	Rice Allocation in Qtls	Priority Household Ration Card	Total Population Covered Under Priority Household	Rice Allocation in Qtls	Total Ration Cards Under (AAY+PHH)	Total Population Covered Under (AAY +PHH)	Rice Allocation in Qtls (AAY +PHH)
1	Dimapur	6,073	30,267	2,125.55	54,818	2,65,576	13,278.80	60,891	2,95,843	15,404.35
2	Kiphire	3,590	13,845	1,256.50	7,835	42,129	2,106.45	11,425	55,974	3,362.95
3	Kohima	4,817	19,850	1,685.95	24,070	1,14,470	5,723.50	28,887	1,34,320	7,409.45
4	Longleng	2,630	9,364	920.50	6,637	2,96,810	1,484	9,267	39,044	2,404.50
5	Mokokchung	5,500	20,992	1,925	26,160	1,24,439	6,221.95	31,660	1,45,431	8,146.95
6	Mon	4,665	23,948	1,632.75	27,822	1,68,961	8,448.05	32,487	1,92,909	10,080.80
7	Peren	2,790	12,554	976.50	9,947	47,106	2,355.30	12,737	59,660	3,331.80
8	Phek	4,505	16,746	1,576.75	22,463	97,274	4,863.78	26,968	1,14,020	6,440.45
9	Tuensang	4,170	20,121	1,459.50	23,896	1,29,513	6,475.65	28,066	1,49,634	7,935.15
10	Wokha	4,270	21,796	1,494.50	17,156	88,558	4,427.90	21,426	11,0354	5,922.40
11	Zunheboto	4,490	20,174	15,71,050	16,630	86,216	8,310.80	21,120	1,06,390	5,882.30
	Total	47,500	2,09,657	16,625	2,37,434	11,93,922	59,696.10	2,84,934	14,03,579	76,321.10

- Under the PHH scheme, beneficiary is provided 5 Kg of rice at Rs. 3 per Kg and under AAY Scheme, each household is provided 35 Kg of rice at Rs. 3 per Kg.
- There are 1,618 Fair Price Shops (FPSs) - 1,323 Rural and 295 Urban FPSs in the State.
- **SUGAR:** 1 Kg of the PDS sugar is allotted to the AAY Ration Card Holders at Rs. 22.45 per Kg.
 - **SUPERIOR KEROSENE OIL (SKO):** Monthly allocation of SKO to the State is 855 KL.
 - **VIGILANCE COMMITTEE:** Constituted at District level, Fair Price Shop (s) level/village(s) level to oversee the implementation and redress public grievances.
 - **WELFARE INSTITUTIONS & HOSTELS SCHEME:** To assist registered welfare institutions and hostels having two-third students belonging to SC/ST/OBC, the State received the 1st half of 2018-19 (April 2018-September 2018) with a monthly allocation of 555MT of rice distributed. The State is yet to receive the 2nd half (October 2018-March 2018) allocation.

- **PRADHAN MANTRI UJJWALA YOJANA (PMUY):**
 - Targets to reach out to provide free LPG connections to about 80 million families by 2020. The scheme was launched during 2016-17.
 - The BPL families (PHH & AAY families) with the head of the families as female in the state whose ration cards have been seeded with Aadhaar number and linked with their Bank A/C.
 - Till date, 47,328 connections made in the State.
 - Kiphire has been selected as the Aspirational District and so far 1,758 connections made in the district.

● **BUDGET OUTLAY OF THE DEPARTMENT:**

Major Head of Account	Plan	Non-Plan	Total
2,408-Food Storage & Warehousing	0.00	2,717.14	2,717.174
4,408-Capital Outlay on Food	100.00	0.00	100.00
Total	100.00	2,717.14	2,817.14

- **PUBLIC DISTRIBUTION CENTRES (PDC):** 76 PDCs across the State.
- **MAJOR ACHIEVEMENT UNDER END TO END COMPUTERIZATION OF TPDS OPERATIONS**
 - Completed 100% digitization of NFSA beneficiaries on NIC-CAS (Common Application Software). The digitized NFSA beneficiaries data covering a population of 14,03,579 is stored in the National Data Centre.
 - Aadhaar seeding status till date for NFSA ration card's data is 61.03%.
 - Completed GPS mapping of 1,618 FPSs (1,323 Rural and 295 Urban FPSs) and 36 sites for new godown construction using compass coordinates and Google Map.
 - Designated all ADC Headquarter as the District Grievance Redressal Officer, as part of Grievance Redressal Mechanism.
 - Setting up of Transparency Portal at www.fcs.nagaland.gov.in.
 - On 16th May 2018, launched the online allocation of foodgrains up to the FPS level based on the digitized NFSA beneficiaries data, which is stored in the National Data Centre.
 - Launched the online Grievance Redressal System for E2E (end-to-end) PDS at <https://staging.grams.nic.in/nl/>

- On 28th May 2018, launched the Supply Chain Management of Foodgrains till the FPS level i.e. Stock inventory tracking and management of foodgrains.
- Implementation of State wide automation of Fair Price Shop (FPSs) in progress.
- **ENGINEERING SECTION:** 6 Godowns (640 MT) funded under Central Sector Scheme. 2 (640 MT) Godowns at Longleng and Peren completed. The other 4 (640 MT) Godowns are under construction at Zunheboto, Kiphire, Phek and Wokha.

GEOLOGY & MINING

- **ACHIEVEMENT DURING 2018-19**
- **MINERAL EXPLORATION**
- 1. **REGIONAL COAL EXPLORATION, CHANGKI COAL BLOCK-B, MELAK-TSURANG VALLEY COALFIELD, MOKOKCHUNG:**
 - A. Detailed geological mapping on 1:5,000 scale of 4.05 Sq. Km involving mapping of lithology structure, coal seams, delineation of coal seam zones and their correlation.
 - B. Release of 12 borehole points based on geological mapping.
- 2. **PRELIMINARY MAPPING FOR LOCATING TENTATIVE BOREHOLES OF MONGCHEN-DUBUIA COAL BLOCK, MELAK-TSURANG VALLEY COALFIELD, MOKOKCHUNG**
 - A. Preliminary geological mapping on 1:12,500 scale of 7.56 Sq. Km. was carried out
 - B. 8 coal seam zones comprising about 15 coal seams were delineated.
 - C. The thickness of coal seams range from 1m to 5m.
 - D. 16 tentative boreholes at an average depth of 200m were located and marked to intersect all the major coal seams.
- 3. **G-3 LEVEL EXPLORATION OF LIMESTONE IN SALUMI BLOCK, KIPHIRE UNDER NATIONAL MINERAL TRUST (NMET) FUND:** Commenced from 17th May 2018.
- 4. **G-4 LEVEL EXPLORATION OF Ni-Co-Cr-MAGNETITE IN MOLLEN-JOPI-ZIPHU RIDGE AND ADJOINING AREA, NAGA HILLS OPHIOLITE, PHEK UNDER NATIONAL MINERAL TRUST FUND.**

- 5. PRELIMINARY INVESTIGATION OF GOLD OCCURRENCE IN PHEK, KIPHIRE, TUENSANG AND MON DURING, 2018-19:** In the 1st batch, 60 samples from 3 districts prepared in required mesh and sent to National Metallurgical Laboratory Ltd. Jamshedpur and analytical report is awaited. In the 2nd batch, 25-30 samples from Moke, Phek district and Mon will be sent for analysis again.

● **GEOSCIENCES STUDIES/INVESTIGATION**

- Seismic Microzonation of Greater Dimapur City, Nagaland (a collaborative programme of the DGM, Nagaland, NEIST, Gol, and SDMA).
1. During the current FSP, the field works for all the parameters were completed for about one-third of the study area covering North-West of Dimapur.
 2. During the FSP 2018-19, thematic mapping for another one-third of the city i.e. East Dimapur will be carried out.

● **MINERAL DEVELOPMENT: IMPLEMENTATION OF NAGALAND COAL POLICY AND REVENUE COLLECTION**

- **MINING LICENSE:** Has issued about 6 coal mining lease and 5 Small Pocket Deposit license during 2018 till date.
- **MINERAL CHECK-GATE AND DEPLOYMENT OF MANPOWER:** 19 check gates set up to regulate and control revenue from coal sector in coal bearing districts and accordingly deployed 5 District Officers, 8 Field Officers and 31 staff to man various check gates.
- **COAL DEPOT:** Has set up 4 coal depots, namely Singphan, Shetap, Tuli and Changki-Marani road. However, due to fund constraints, the required infrastructure in the designated coal depots could not be created.
- **OUTSOURCING GATE:** Outsourced 2 gates - Tuli and Tsutapela during 2016-2017. During 2017-18, Tuli gate could not be outsourced as almost all coal mines were closed down and during 2018-19, 2 more gates were outsourced viz. Anaki C under Mokokchung and Shetab gate under Longleng.
- **REVENUE COLLECTION:** Collected revenue from coal sector to the tune of about Rs. 60 lakh during 2018-19.

- **IMPLEMENTATION OF THE NAGALAND MINOR MINERAL CONCESSION RULES, 2004**

- The overall minor mineral resources such as sand stone, marbles, granite and slates assessed in the State is about 317 MMT.
- The Department is authorized to issue License and Permits and levy taxes and royalty on minor minerals.
- **ACTIVITIES CARRIED OUT TILL DATE:** Issued 20 Stone Quarry Permits and 15 Bricks Quarry Permits to individual/parties. Set up 5 mineral check gates in Dimapur for collection of royalty.

- **PETROLEUM AND NATURAL GAS DEVELOPMENT**

- The State framed the Nagaland Petroleum and Natural Rules and Regulations, 2012 under Article 371 A. Oil exploration in the State has established a prognosticated reserve of Petroleum and Natural Gas to 600 million tonne in Northwest along Nagaland-Assam border.
- In the recent past, the State Government has awarded 3 oil zones in Nagaland to 2 oil companies, namely M/s Metropolitan Oil and Natural Gas Pvt. Ltd. and M/s Assam Oil Company India Ltd. for oil exploration.
- Constructed 3 field rest houses for oil exploration and exploitation at Changki, Changpang and New Peren Headquarter.
- Nagaland and Natural Gas Rules, 2012 if effectively implemented, can generate 500-600 lakh of annual revenue to the State exchequer.

- **GROUND WATER SECTOR**

- To monitor and regulate the haphazard development of ground water in the State, Ground Water Policy and Rules under State Water Policy is under formation by the Department.
- **DETAILED WORK CARRIED OUT DURING 2018-19:** Under Deposit - 11 wells (Plain Areas - 3 wells and Hilly Areas - 8 wells); Under Exploratory - 12 wells (Plain Areas - 5 wells and Hilly Areas - 7 wells)
- Revenue generated from ground water sector during 2018-19 is Rs. 16,72,438.
- The Department has also taken up identification of potential sites for ground water recharge in Dimapur valley.

- 1st phase of hydro geological condition for artificial recharge to ground water in Jalukie valley carried out. Work achieved includes hydro geological and physiographic mapping, collection of hydro geological data of wells, streams, suitable geo-structures viz. gabions, cement plug, nala bund, check dam, recharge shaft etc.
- Census of tube wells, dug/ring wells, springs and water bodies carried out covering towns and sub-divisions of Kohima, Mokokchung, Dimapur and Wokha to identify and map the potential groundwater secondary aquifer for assessment of groundwater resources.
- Under collaborative work with CGWB, Ministry of Water Resources, GoI, the Department periodically collects water level data from 35 National Hydrographic Network Stations in Nagaland, set up by CGWB. These data collected periodically, sent to CGWB, NER, Guwahati along with water samples for analysis and interpretation.
- **CHEMICAL LABORATORY**
 - **WATER SAMPLE ANALYZED:** 51 samples. Presence of Iron, Fluoride and Manganese which were above the permissive limit of Indian Standard for Drinking water detected in some samples.
 - **COAL SAMPLES:** 7 samples. Proximate analysis of 7 coal samples carried out in the Department Laboratory.
 - **LIMESTONE SAMPLES:** 9 samples. Found calcium oxide content in the samples ranging from 47% to 52%.
- **GEO-TECHNICAL & GEO-ENVIRONMENT SECTOR:** Carried out 6 geo-technical and geo-environmental studies/investigation of soil stability for foundation studies and geo-environmental studies:
 - Amusement Park at Hozukhu village, Niuland Area
 - Rongmei Baptist Church, Kohima
 - Naga Council for Construction of Mhalie Market, Opposite Old NST
 - Medical and Paramedical Area of Kohima
 - Landslide Mitigation Studies at Doyang Reservoir Catchment Area, Wokha
 - Environmental Degradation in Coal Mining Areas of Mon and Mokokchung.

HEALTH & FAMILY WELFARE

● **HEALTH CARE INFRASTRUCTURE IN THE DISTRICTS DISTRICT-WISE DISTRIBUTION OF HEALTH UNITS:**

Sl. No	District	Health Units					
		CHC	PHC	SHC	BD	SC	TOTAL
1	Kohima	3	17	-	-	44	64
2	Dimapur	2	10	-	-	82	94
3	Mokokchung	4	17	-	2	58	81
4	Tuensang	3	14	1	-	69	87
5	Mon	3	14	-	-	72	89
6	Zunheboto	2	13	-	-	61	76
7	Phek	3	23	-	-	50	76
8	Wokha	2	12	-	-	48	62
9	Kiphire	1	5	-	-	31	37
10	Longleng	-	5	-	-	14	19
11	Peren	2	8	-	-	29	39
	Total	25	138	1	2	559	725

Note: CHC=Community Health Centre; PHC=Primary Health Centre; SHC=Subsidiary Health Centre; BD=Big Dispensary; SC=Sub-Centre.

- **NATIONAL HEALTH MISSION (NHM):** Launched in February 2006, the State figure of IMR is 12 as per SRS 2017; TFR is 2.7 as per NFHS-4; and MMR is 160. **SOME OF THE MAIN ACHIEVEMENTS ARE:**

➤ **SERVICE DELIVERY:**

Indicators	Performance 2018-19 (April-December)
Out-Patient	832128
In-Patient	74879
Major Operation	7207
Minor Operation	22250
AYUSH	24173
Dental Procedure	37944

- **HEALTH AND WELLNESS CENTRE (HWC):** Existing Sub-Centres covering a population of 3000-5000 would be converted to HWCs. 5 Primary Health Centres (PHCs) including 3 Urban PHCs has been converted to HWCs which are Seikhazou UPHC, Kohima Burma Camp UPHC and Duncan UPHC, Dimapur, Likhimro PHC and Seyochung PHC, Kiphire district.
- **ASHA (ACCREDITED SOCIAL HEALTH ACTIVIST):** 1992 Accredited Social Health Activists (ASHAs), of which 1917 are under NRHM.
- **CIVIL WORKS/ INFRASTRUCTURE:**

Particulars	Completed	Under Progress	Approved but yet to Start Work	Total
Sub-Centre	197	20	12	229
CHS	9	0	0	9
PHC	19	1	3	23
DH Upgradation	11	2	3	18
Nursing School	6	1	0	7
SIHFW	1	0	0	1
Drug Warehouse	9	0	0	9
DEIC	5	0	0	5
DH Quarters	7	0	30	37
CHC Quarters	26	0	10	36
PHC Quarters	45	0	16	61
SC Quarters	0	0	25	25
Health and Wellness Centre (HWC)	0	0	56	56

- **MOBILE MEDICAL UNIT AND REFERRAL TRANSPORT:** 11 MMU and 80 Ambulance provided to the State (April to October 2018)

Service	Total Camps	OPD	ANC	Lab Test
MMU	527	23034	1408	5436

Service	Population Covered	No. of Trips	No. of Cases Transported	Other Medical Emergencies
Referral Transport	1980602	4174	4026	839

➤ **PROCUREMENT:** Important equipments and drugs supplied 2018-19 are IT equipment for NCD screening; NUHM drugs and diagnostics p-11; Syphilis test kit; NHMP medicine; and equipment for HWC - Kiphire.

● **NATIONAL LEPROSY ERADICATION PROGRAMME (NLEP)**

➤ **ACTIVITIES:** Propagates to the public that 'Leprosy is curable, early diagnosis can cure Leprosy and prevent disability' and 'Treatment of Leprosy is free of cost.'

1. Wide coverage through local media in the form of advertisement and press release with Leprosy messages were taken up.
2. Handouts about Leprosy prepared and is being distributed to the public.
3. Posters with Anti-Leprosy Slogan put in all Health Units.
4. Case Detection Activities done on a routine basis for detection of new cases.

● **REVISED NATIONAL TP CONTROL PROGRAMME (RNTCP)**

➤ Launched in Nagaland on 1st December 2001.

➤ **ACHIEVEMENTS 2018-19:**

DOTS:

Total no. of TB patients

notification (NIKSHAY) : 3901

Public Sector : 3365

Private Sector : 536

TP Notification Rate (Achievement):190/lac

➤ **NEW INITIATIVE**

1. **NIKSHAY POSHAN YOJANA-** Nutritional benefit is given to all registered TB patients.
 2. **NIKSHAY AUSHADHI** was also initiated from last year for reporting and recording on all Anti-TB drugs online.
- **UNIVERSAL IMMUNIZATION PROGRAMME (UIP)**

➤ **ACHIEVEMENT OF UIP (2018-19):**

Activity	Target	Coverage	%
EGSA (Kiphire District)	109 (0-2)	104	95 %
Measles Rubella Vaccination Campaign (MRVC)	448504 (9 Month – 15 years)	438627	98%
HMIS (March-Dec)	20547 (0-20)	9860 (Fully Immunized)	47.98%

➤ Successfully completed Measles Rubella Vaccination Campaign (MRVC) to immunize 98% of 4,48,504 target children between the age group of 9 months to 15 years during October-November 2018.

➤ Immunization coverage for Nagaland as per HMIS (March-December 2018) stands at 47.98% of fully immunized children out of the annual target of 20,547 (0 to 2 years).

● **REPRODUCTIVE CHILD HEALTH (RCH)**

➤ **JANANI SURAKSHI YOJANA (JSY)**

1. Early registration of pregnant women and ANC including routine investigation/examination.
2. Identification of complicated cases and referral.
3. Birth plan preparedness (micro birth plan).
4. Motivation for institutional delivery.
5. Cash incentive (Direct Benefit Transfer).

6. ENTITLEMENT AS PER GoI APPROVED FY 2018-19:

	Category	Entitlement (in Rs.)
Pregnant Mother (PW)	Rural	700/-
	Urban	600/-
ASHA*	Rural	600/-
	Urban	400/-

**ASHA incentive is not permissible in private health institution.*

➤ **JANANI SHISHU SURAKSHA KARYAKARAM (JSSK)**

1. An initiative to reduce out-of-pocket expenses related to maternal and newborn care.
2. Launched in 2012 in Nagaland.
3. 123 health units are availing JSSK as on January 2018.

4. ENTITLEMENTS AS PER GOI APPROVAL FY 2018-19:

Drugs & Consumptions	Worth up to Rs. 350/Pregnant Woman (PW) for Normal Delivery and Rs. 1600/ PW for C-Section.
Diagnostic	Worth upto Rs. 200 per PW.
Blood Transfusion	Worth upto Rs. 200 per PW.
Blood Transfusion	Worth upto Rs. 300 per PW.
Diet	Rs. 100 Per Day upto 3 days for ND and Rs. 100 Per Day upto and Days for C-Section.
Referral Transport	
Home to Facility	Rs. 500
Facility to Facility	Rs. 500 (In Case of Complication).
Facility to Home	RS. 500 (upto 48 Hours Stay in the Facility)

➤ **LaQshya:** An initiative to strengthen labour room and operational theatre.

1. TARGET: Mon DH, Tuensang DH, Kiphire DH, Longleng DH.

2. ACHIEVEMENTS:

- A. Dakshata training is conducted in all the 4 districts. Altogether 18 MOs and 140 Nurses are trained.
- B. Baseline assessment is completed.
- C. State certification for Kiphire DH labour room is done.

- **DAKSHATA:** To improve the quality of maternal and newborn care during the intra and immediate postpartum period, through providers who are competent and confident.
 1. Dakshata training is done in Mon, Tuensang, Longleng and Kiphire.
 2. Dakshata training is proposed for Dimapur, Kohima, Wokha and Mokokchung in supplementary FY 2018-19.
- **MATERNAL DEATH SURVEILLANCE AND RESPONSE (MDSR)**
 1. State and district level committees constituted and in place. Facility and community based MDSR committees at district level is also constituted.
 2. 15 maternal deaths reported, out of which 14 is reviewed during 2018-19.
- **NATIONAL VECTOR BORNE DISEASE CONTROL PROGRAMME (NVDBCP)**
 - Covers 6 vector borne diseases, namely Malaria, Japanese Encephalitis, Dengue, Kala Azar, Chikungunya and Filariasis. Has set up 11 sentinel site hospitals for Malaria in all the districts, 2 sentinel site Hospitals for Dengue in Kohima and Dimapur, including 1 JE sentinel site hospital attached to Dimapur Civil Hospital, where confirmatory test for suspected Malaria, Dengue and JE/ AES is done.
- **NATIONAL FRAMEWORK FOR MALARIA ELIMINATION IN INDIA (2016-2030)**
 - A. **VISION:** Launched on 1st June 2017 in the State, and the vision is to eliminate Malaria nationally and contribute to improve health, quality of life and alleviation of poverty.
 - B. **LONG LASTING INSECTICIDAL TREATED NETS (LLINS):** The Directorate of National Vector Borne Disease Control programme has supplied about 9,15,067 LLINs for needy people of high risk areas of Nagaland for free of cost distribution.
 - C. **IEC (BCC):** The programme identified and adopted Mangkolemba town which had significantly high annual parasite incidence to serve as a model village for carrying out malaria control activities with a view to consistently reduce the API and disease morbidity.
- **NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB)**

➤ **IMPORTANT ACHIEVEMENT:**

	Activity	2018-19 (April to December 2018)
1	No. Cataract Surgery Done	577
2	No. of Cataract IOL Done	577
3	No. of School Children Examined	3898
4	No. of School Children with Ref. Error	1893
5	Spectacles Provided to School Children	1013
6	Spectacles Provided to Old Person	835
7	No. of Minor Surgery	370
8	No. of Major Surgery	15
9	No. of Ref. Error Detected	7560
10	No. of Eye Cases	20709
11	No. of Diabetic Retinopathy	35
12	No. of Glaucoma	28
13	No. of Squint	9

● **NATIONAL IODINE DEFICIENCY DISORDERS CONTROL PROGRAMME**

➤ **SOME ACHIEVEMENTS 2018-19:**

1. Salts sample tested with STK by ASHAs =1,02,0938
2. No. of salt samples tested by Lab. Method =855
3. Urines samples analysed =1980
4. Converged with food safety, social welfare and advisory board.
5. Supply and consumption of iodized salt has improved showing 85% of population using iodised salt.

● **AYUSH PROGRAMME**

- Manpower provided to 10 bedded integrated AYUSH Hospital at Dimapur.
- Manpower provided to 30 bedded integrated AYUSH Hospital at Noklak.

- Under Rashtriya Poshan Abhiyaan (National Nutrition Mission) Rashtriya Poshan Maah (National Nutrition Month) September 2018 was observed, the AYUSH units supplied iron supplement and lactation enhancing supplement.
- Infrastructure/ Renovation/ Equipments facility under National AYUSH Mission to co-location Hospitals completed:
 1. **CHCs:** Chiephobouzou-Kohima, Pfutsero-Phek, Pungro-kiphire, Aghunato-Zunheboto.
 2. **DHs:** Zunheboto, Dr. MMH Wokha.
 3. **PHC:** Molvom-Dimapur.
- Upgradation of Homeopathic Dispensary under process at Padampukuri, Dimapur.
- 30 Bedded Integrated AYUSH Hospital at Noklak inaugurated on 18th December 2018.

● **DRUGS CONTROL**

➤ **ACTIVITIES**

1. **SAMPLING:** Field regulatory officers under the supervision of the Zonal Assistant Drugs Controller draws sample of suspected sub-standard/complaint drugs and sent for analysis from the approved drugs testing laboratory and basing on the scientific report, further investigation is initiated for legal proceedings against the defaulter.
2. **COURT PROCEEDINGS:** As empowered under Section 32 of the Drugs and Cosmetic Act 1940, the Investigating Officer (Drugs Inspector) under the direction of the Licensing and Controlling authority, files a charge sheet based on the merit of the case against the accused for legal proceedings.
3. **PHARMACY VIGILANCE: ADVERSE DRUG REACTION (ADR):** Side effects, drugs resistance are encountered for which Pharmaco Vigilance team is in place to promptly investigate the cause.

➤ **ACTIVITIES 2018-19: DRUG LICENCES:**

Sl. No	Item	No. of Licence	Amount(Rs)	Revenue
1	New License Issued	47	1,41,000/-	13.93,500/-
2	License Renewed	417	12,52,500/-	

- NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER, DIABETES, CARDIOVASCULAR DISEASES AND STROKE (NPCDCS): Monthly report from 1st April - December 2018**

Sl. No	Particulars	Cumulative During the Year (April to December)		
		Male	Female	Total
1	No. of Patients Attended NCD Clinics	10417	10778	21195
2	No. of Patients Diagnosed with			
A	Diabetes Mellitus	622	554	1176
B	Hypertension	1575	1162	3237
C	Cardiovascular Diseases	249	240	489
D	Cancers	93	98	191
3	No. of Patients Counselling for Health Promotion and Prevention of NCDs	2118	2251	4369
4	No. of Patients Attended for Physiotherapy	589	536	1125

➤ **ACTIVITIES 2018-19:**

- Population based NCD screening, a Gol initiative to screen population of 30 years and above and management of positive cases.
- NCD screening has rolled out under Kohima and Kiphire districts.

- **INTEGRATED DISEASE SURVEILLANCE PROGRAMME (IDSP):**
Intents to generate and detect EWS (Early Warning Signals) of impending outbreaks and help to initiate effective response in a timely manner. Under IDSP ,disease surveillance data collected on weekly basis.
 - **NATIONAL TOBACCO CONTROL PROGRAMME (NTCP)**
- **ACHIEVEMENT 2018-19:**

SI. No	Indicator/Activity	Achievement
1	District Level Coordination Committee Meeting Held	6
2	Enforcement Drive Undertaken	4
3	Persons Challaned	61
4	Training /Sensitization Programs for Different Stakeholders Organised by District Cells	6
5	No. of School Awareness Programme	78
6	No. of School Children Covered	17526
7	No. of College Covered	13
8	No. of Church Covered	2
9	No. of Tobacco Free Nursing Homes/ Hospitals/Clinics	8
10	Tobacco Free Educational Institute Declared	21
11	Tobacco Free Village Declared	5
12	No. of Tobacco Users Counseled	1281
13	No. of Tobacco Users Quit	205

- **NATIONAL MENTAL HEALTH PROGRAMME (NMHP)**
- The programme has 1 State Mental Health Institute at Kohima and 5 District Mental Health Programmes, namely Dimapur, Mokokchung, Kohima, Phek and Longleng expected to be operationalised fully by 4th quarter 2018-19.

- **NEW INITIATIVES:** 6 new districts proposed to the Ministry in the new PIP 2019-20 for implementation of District Mental Health Programme.
- **NAGALAND HEALTH PROJECT (NHP):** Has 2 components
- **COMPONENT 1 (COMMUNITY ACTION FOR HEALTH AND NUTRITION):** Out of the 455 selected health committees trained so far, 305 health committees have received their first one-time grant, and out of which 161 health committees have received their subsequent tranche based on the Result Based Financing (RBF) strategy.

SL. No	District	No. of Health Committee Trained	No. of MoU Signed and OTG Released	No. of RBF Released		
				RBF 1	RBF 2	RBF 3
	1	3	4	RBF 1	RBF 2	RBF 3
1	Kiphire	30	9	9	0	0
2	Phek	36	25	9	4	0
3	Zunheboto	61	43	10	6	0
4	Peren	30	22	22	19	10
5	Dimapur	53	32	13	4	0
6	Kohima	37	28	4	4	0
7	Mon	50	37	3	0	0
8	Wokha	46	19	3	0	0
9	Mokokchung	32	27	5	0	0
10	Longleng	26	20	5	0	0
11	Tuensang	54	43	12	12	7
	Total	455	305	95	49	17

- **COMPONENT 2 (HEALTH SYSTEM STRENGTHENING):** The project has selected 177 health facilities for improvement of infrastructure and provision of alternate energy source for electrification and power pack up for key equipment during power outage. The project also earmarked substantial funds for improvement of 4 Schools of Nursing and 1 Paramedical Training Institute.
 - **NAGALAND STATE AIDS CONTROL SOCIETY (NSACS)**
 - **NEW INITIATIVE UNDER NACP-IV**
 - 1. **SCALE UP OF PROGRAMME TO TARGET KEY VULNERABILITIES:**
 - Opioind Substitution Therapy (OST), Migrant Interventions, Transit and Destinations including roll out of Migrant Tracking System for effective outreach.
 - 2. Scale up of Multi-Drug Regimen for prevention of Parent to Child Transmission.
 - 3. Launch of Third Line ART and scale up of 1st and 2nd Line ART.
 - 4. Demand promotion strategies specially using media, like National Folk Media Campaign and Red Ribbon Express and Buses.
- **MAIN COMPONENTS**
 - 1. Care support and Treatment CST/Anti Retroviral Therapy.
 - 2. Targeted Interventions (TI)/Opioind Substitution Therapy (OST).
 - 3. Information Education and Communication (IEC).
 - 4. Blood safety/blood donation and transfusion.
 - 5. Integrated Counseling and Testing Centres (ICTC).
 - 6. Sexually Transmitted Infection (STI) Suraksha Clinics.
 - 7. Strategic Information Management Unit (SIMU).
 - 10 District AIDS Prevention and Control Unit (DAPCU), namely Kohima, Dimapur, Peren, Wokha, Mokokchung, Zunheboto, Phek, Kiphire, Tuensang, and Mon.

➤ **FACILITIES AVAILABLE IN THE STATE:**

Sl. No.	Facilities	No. of place	Location
1	District AIDS Prevention and Control Unit (DAPCU)	10	District HQ
2	Anti Retroviral Therapy (ART) Center	6	District Hospital
3	Facility Integrated ART Center	2	Dist/Sub-Dist.
4	Link ART Centers	6s	Dist/Sub-Dist.
5	Integrated Counselling and Testing Centers (ICTC)	64	District Hospital/CHC/PHC
6	Preventions of Parents to Child Transmission (PPTCT)	4	District Hospital
7	NACO Supported Blood Bank	3	District Hospital
8	Laboratory Services	2	District Hospital
9	Designated STI/RTI Clinic (DSRC)	12	District Hospital
10	Opioid Substitution Therapy (OST)	31 (26+5)	District Hospital/CHC/NGOs
11	NGO (Targeted Intervention)	45	Across the State

➤ **HIV PREVALENCE RATE: Adult HIV prevalence rate:** 1.15% (Source: NACO HIV Estimation 2017). General population prevalence rate: 0.02 % (Source: NACO HSS 2016-17 Report).

● **RASHTRIYA SWASTHYA BIMA YOJANA (RSBY)**

➤ RSBY provided health insurance cover of up to Rs. 30,000 for enrolled BPL families. Total enrolled beneficiary families is 233328. 19 hospitals were empanelled under the scheme which was implemented through insurance model in partnership with Reliance Insurance Company Ltd.

- 742 claims settled by the insurance company amounting to Rs. 32,75,621
- **AYUSHMAN BHARAT - NATIONAL HEALTH PROTECTION MISSION/ PRADHAN MANTRI JAN AROGYA YOJANA (AB-NHPM/PMJAY):** Launched on 23rd September 2018 in the State. Empanelled 59 hospitals in the State till date - 54 public and 5 private. The scheme subsumed the 2 ongoing Centrally Sponsored Schemes viz. RSBY and Senior Citizen Health Insurance Scheme (SCHIS)
- **KEY FEATURES OF THE SCHEME**
 1. The beneficiary family will be entitled a benefit cover for the hospitalization expenses up to Rs. 5 lakh per family per year (on a family floater basis) with a no cap on family size and age of the family members.
 2. The benefits would be cashless and paperless and can be availed from any of the empanelled public or private hospitals across the country.
 3. 2.33 lakh poor and vulnerable families in the State are eligible for the scheme.
 4. **STATUS OF IMPLEMENTATION:** 59 hospitals empanelled; 54 public hospital and 5 private hospital; No. of cards issued is 12,600; No. of claims submitted is 117 (Amounting to Rs. 11.78 lakh); and Claims paid out is 50 (Amounting to Rs. 4.55 lakh)
- **HEALTH INTELLIGENCE BUREAU (H.I.B)**
- **ACTIVITIES:**
 1. Collection and processing of health statistics and dissemination of information.
 2. **Epidemic Intelligence:** Surveillance of communicable disease (monthly report to CBHI New Delhi through online transmission); Surveillance of non-communicable disease (monthly report to CBHI New Delhi through online transmission); Field studies through survey and research of health indicators etc.
 3. Morbidity, mortality, vital statistics, programme statistics, health manpower, health facilities and other related data.
 4. Training of health staff on Health Information Management (HIM) at Regional Center, Central Bureau of Health Intelligence (CBHI), Patna.
 5. Training of Medical Officers on Medical Certification of Cause of Death (MCCD).

- **NATIONAL ORAL HEALTH PROGRAMME(NHOP)**

- **TREATMENT REPORT DURING APRIL –DECEMBER 2018:**

SL. NO	DISTRICT (11)	TOTAL
1	Total OPD	22479
2	Treatment Rendered	
2.1	Restorations (Temporary)	2155
2.2	Restoration (Amalgam)	232
2.3	Restorations (Non-amalgam)	2707
2.4	Oral Prophylaxis	1004
2.5	Root Canal Treatment	1207
2.6	Extractions	5298
2.7	Minor Surgical Procedure	208
2.8	Partial Denture	91
2.9	Complete Denture	2
2.10	Pit And Fissure Sealant	6
2.11	Fluoride Application	0
2.12	Precancerous Lesions Treated	42
2.13	Oral Cancer Diagnosed	25
2.14	Treated by Only Medications	3814
3	Cases Referred to Higher Centers	
3.1	Surgical Procedures	0
3.2	Prosthetic Treatment	191
3.3	Orthodontic Treatment	28
3.4	Precancerous & Cancer	237
3.5	Diagnostics	266
3.6	Other*	68

- **FOOD SAFETY**

- **ACHIEVEMENTS 2018-19**

1. No. of FSSAI Licensing issued to Food Business Operators in the State is 168 and 1,860 were registered under Food Safety & Standards Act 2006.
2. No. of license fees collected for Government revenue is Rs. 17,76,200 (April - September 2018).
3. No. of improvement notice issued u/s 32 under FSSA is 17.
4. No. of food samples collected is 215.
5. Formalin laced fresh fish seized and destroyed during the year is 7,977 Kg
6. Milk survey was conducted at Kohima and Dimapur.
7. Swasth Bharat Yatra conducted at Kohima and Dimapur.
8. Food Safety team awareness stall was held during 1st-10th December 2018. Hornbill Festival at Kisama was visited by Union Secretary, Ministry of HFW, Gol and Principal Secretary-cum-Commissioner of Food Safety.
9. Participated in Street food Mela at all the District HQs.
10. Formalin laced fresh fishes in the State was banned by Government.

- **NATIONAL URBAN HEALTH MISSION (NUHM)**

- Launched in Nagaland on 24th February 2014 under NHM.
- For providing suitable and quality primary health care services to the urban population special focus on slum dwellers and vulnerable population like homeless, rag-pickers, migrant workers etc.
- NUHM would cover cities and towns with more than 50,000 population as well as district headquarters having population between 30,000-50,000, while smaller cities/towns will continue to be covered under National Rural Health Mission (NRHM).

- **NUMBER OF URBAN PRIMARY HEALTH CENTERS APPROVED SO FAR:** Seikhezou UPHC (Kohima); Burma Camp UPHC (Dimapur); Yimyu UPHC (Mokokchung); Tuensang UPHC (Tuensang); and Duncan UPHC (Dimapur). Civil works are completed and fully functioning in all these UPHCs.

- **MONTHLY ACTIVITIES CARRIED OUT UNDER NUHM:**

1. Urban Health Nutrition Day (UHND) carried out by ANMs (Auxilliary Nursing Midwives).

2. **SPECIAL OUTREACH CAMPS:** Conducted twice every month, led by MO i/c and his/her teams. The services envisaged are RMNCH services; counseling; identification, treatment and referral for hypertension, diabetes, cancers; eye check up, screening for refractory error, cataract, glaucoma, etc; and drug dispensation.
3. **ASHA (ACCREDITED SOCIAL HEALTH ACTIVIST):** 1 ASHA for every 1000-2500 population and about 200-500 households. When the population covered increases to more than 2500, another ASHA can be engaged. 41 total ASHAs approved by Gol for the 4 districts covering only the municipal and town areas. Others will be covered under NRHM.
4. **MAS (MAHILA ARYOGYA SAMITHI):** Expected to take collective action on issues related to health, nutrition, water sanitation and its social determination at slum/ward level. 98 MAS groups approved for the 4 districts.

HIGHER EDUCATION

- **NUMBER OF EDUCATIONAL INSTITUTION:** 1 Central University, 3 Private universities and 1 Institute of national importance. There are 15 Government Colleges, and 50 Private Colleges.
- **DISTRICT-WISE BREAK UP OF COLLEGES:**

Sl. No	District	No. of Colleges				Total
		Government		Private		
		General	B. Ed.	General	B.Ed.	
1	Kohima	2		14	3	20
2	Dimapur	1	Nil	21	4	26
3	Wokha	1	Nil	1	Nil	2
4	Mokokchung	1		4	Nil	6
5	Tuensang	1	Nil	2	Nil	3

6	Zunheboto	1	Nil	Nil	Nil	1
7	Kiphire	1	Nil	Nil	Nil	2
8	Longleng	1	Nil	Nil	Nil	1
9	Peren	1	Nil	1	Nil	2
10	Phek	2	Nil	Nil	Nil	2
11	Mon	1	Nil	Nil	Nil	1
	Total	13	2	43	7	65

● **GROWTH OF INSTITUTIONS AND STUDENTS ENROLMENT:**

Year	Number of Institution		Total	No. of Degree Students		Total
	Private	Government		Private	Government	
2017-18	49	15	64	22138	8257	30395
2018-19	50	15	65	21801	7734	29535

● **STATE BUDGET ALLOCATION FOR HIGHER EDUCATION (2018-19):**

Year Wise	State Plan	NEC	NLCPR	Non-Plan	Total
2017-18	100	Nil	Nil	9262.24	9362.24
2018-19	395	42	-	10864.47	11301.47

- **PRIVATE SECULAR /B.ED/ THEOLOGICAL COLLEGES:** 43 General Private Colleges and 7 B. Ed. Colleges issued 'No Objection Certificate' by the Department. The private colleges are given Grant-in-Aid annually subject to allotment of fund by the government.
- **PROGRAMMES AND ACTIVITIES (2018-19)**
- **RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA): IMPLEMENTING 4 RUSA COMPONENTS SINCE 2014-15:**

1. **INFRASTRUCTURE GRANTS TO COLLEGES:** With a total outlay of Rs. 30 crore, out of which Rs. 3.375 crore (Central + State share) has been sanctioned for upgradation of library, laboratory, hostels, administrative buildings, campus development and construction of new computer center in 15 government colleges.
2. **VOCALIZATION OF HIGHER EDUCATION:** With a total outlay of Rs. 15 Crore, Rs. 1.25 crore (Central + State share) sanctioned for introduction of vocational training programmes like Horticulture/ Pisciculture/ Floriculture/ Apiculture/ Mushroom cultivation/ Driving and Motoring, Electronics Repairing/ Physical Education and basic computer education in 15 government colleges.
3. **NEW MODEL DEGREE COLLEGE:** Setting up of Wakching New Model College, Mon for science education with a total outlay of Rs. 12 crore, out of which Rs. 1.5 crore (Central + State share) sanctioned.
4. **RESEARCH, INNOVATION AND QUALITY IMPROVEMENT:** Implementation of the Nagaland State Research Project titled 'An investigation of high resolution spatio-temporal variation of morphological, microphysical and rainfall properties of precipitation system and its social impact: An integrate multi sensor and multi institutional approach,' with a total outlay of Rs. 2.2734 crore, out of which Rs. 1.023 crore (Central share) sanctioned.
5. **RUSA 2.0 (PHASE 11):** Ministry of Human Resource Development has approved Rs. 75 crore for 2 Professional Colleges; 1 New Model Degree College; 3 infrastructure grants for 3 colleges; and 1 project under equity and initiatives component.
 - **ALL INDIA SURVEY ON HIGHER EDUCATION (AISHE):** Main objectives are to identify and capture all the institutions of higher learning in the country; and to collect the data from all the higher education institution on various aspects of higher education.
 - **ASSESSMENT AND ACCREDITATION**

- 1. STATE LEVEL QUALITY ASSURANCE CELL (SLQAC):** Facilitates assessment and accreditation of all the Higher Education Institutions in the State. In conformity with the MHRD, UGC and NAAC guidelines, the Department has successfully accredited 23 colleges by National Assessment and Accreditation Council (NAAC) out of 57 secular colleges.

➤ **SCHOLARSHIP:**

SL. No	Name of the Scholarship Schemes	Name of the Funding Agencies	Eligibility Criteria
1	CSS-Post Matric Scholarship for ST Students of Nagaland	Minister of Tribal Affairs, Government of India	Eligible for: a) ST students of Nagaland State (only). b) Students whose parents/ guardians annual income from all sources does not exceed Rs. 2,50,000 c) Students who are pursuing Post Matric course of studies in recognised colleges/universities within India.
2	NEC Stipend and Book Grant under NEC Plan Scheme	NEC, Shillong, Government of India	Eligible for: a) ST and general students of Nagaland State. b) ST students who have secured 60% marks in the last qualifying final examination and 75% marks for students belonging to General Category. c) Students who are pursuing higher professional course of studies in the courses which are approved by NEC.

3	Nagaland State Merit Scholarship	Nagaland Government	Eligible for: a) ST and indigenous students of Nagaland State who secured 1 st Division with 80% marks or equivalent grade in HSLC/HSSLC and 70% marks in degree final examination and are studying in recognised colleges/universities within India. b) To maintain consistent academic result or the required percentage of marks annually for renewal of merit scholarship until the completion of course.
4	Nagaland State Research Fellowship	Nagaland Government	Eligible for: Research scholars belonging to ST and Indigenous Category of Nagaland who are pursuing M.Phil /Ph.D course in recognised universities within India.

TOTAL NUMBER OF BENEFICIARIES AND AMOUNT UTILIZED IN VARIOUS SCHOLARSHIP SCHEMES DURING 2017-18:

Sl. No.	Name of the Scheme	No. of Beneficiaries	Amount Utilized
1.	Post Matric Scholarship	30413	Rs. 32,41,12,685/-
2.	Nagaland Merit Scholarship	1088	Rs. 1,69,03,320/-
3.	Nagaland Research Scholarship	76	Rs. 17,75,000/-
4.	North-East Council	85	Rs. 18,15,000/-
	Total	31662	Rs. 34,46,06,005/-

- **GRANT-IN AID:** At present, the Department is granting financial assistance in the form of Grants-in-Aid to 78 private recognized colleges and to other institutions involving an expenditure of Rs. 3,65,00,000 for 2018-19. The amount of assistance is decided on the performance of students, students' enrolment and other criteria.
- **UNIVERSITY GRANTS COMMISSION (UGC):** The State has been implementing the UGC revised pay scales, service conditions, minimum qualifications including National Eligibility Test (NET) for appointment of college teachers/college librarians at different grades in different disciplines. The selection procedure for appointment of principals in colleges, incentives for Ph.D/M. Phil and other higher qualifications, study leaves, and workloads of teacher are also in accordance to the rules as prescribed and laid down under the scheme of UGC.
- **OTHER ACTIVITIES**
 1. **POST CREATION:** 68 posts of Assistant Professors and Librarians were created during 2018-2019. 3 Vice-Principal posts were also created for colleges with more than 1,000 students enrolled.
 2. **SKY INTERNATIONAL ACADEMIC:** The Department signed an MoU with SKY International Academy (unit of 'SKY Air Hostess Academic Pvt. Ltd.' based at Guwahati) for 3 years. Diploma courses of 12 months in Airlines, hospitality, travel and tourism management training is given to 15 selected students ever year.
- **ACTIVITIES AND ACHIEVEMENTS OF GOVERNMENT COLLEGES**
 - **KOHIMA SCIENCE COLLEGE (AUTONOMOUS) JOTSOMA**
 1. Started in 1961, the college has honours degree in all the Science subjects including English Literature and M. Sc. programme in Botany, Zoology Geology, Anthropology, Physics and Chemistry.
 2. **SOME INITIATIVES IN 2018:** Discovery of Pre-Historic caves in Kiphire district by Dr. David Tetso of Anthropology Department and Dr. Tiatoshi Jamir of Nagaland University; 1st campus placement interview held in the college campus by Dharamsi Morarji Chemical Co. Ltd. Mumbai; 1st Nagaland Innovation Expo organized by KSCUS in collaboration with Department of Science & Technology and Department of Higher Education, Government of Nagaland; 4

students awarded the Best Project Northeast during Techniche 2018 at IIT, Guwahati; Physics Department of the College is now a research centre of the Nagaland University etc.

➤ **KOHIMA COLLEGE, KOHIMA**

1. Established on 9th August 1967, the college offers undergraduate studies in Arts and Commerce streams.
2. **SOME INITIATIVES IN 2018:** Introduced honours paper in Bachelor of Arts (Sociology), Bachelor of Commerce (Accountancy and Finance); New library building constructed under RUSA, inaugurated on 5th July 2018; Smart Drinking Water ATM inaugurated on 28th July 2018.

➤ **DIMAPUR GOVERNMENT COLLEGE, DIMAPUR**

1. Established in 1996, the college offers B.A Degree Course with honours in 2 subjects. The college offers B. Com degree course with honours in 2 subjects.
2. **SOME INITIATIVES IN 2018:** The college has started a movement to encourage segregation of waste, especially plastic waste, with the ultimate aim to make the college a plastic-free zone; The new Administrative Block and the Floriculture Nursery, both RUSA funded projects, were inaugurated by Minister, Higher & Technical Education; Museum, a joint initiative of DGC and History Department was inaugurated by Director, Higher Education etc.

➤ **FAZL ALI COLLEGE, MOKOKCHUNG**

1. First college in Nagaland, established on 8th September 1959. This is the oldest government college to be accredited by NAAC. Offers a wide range of subject combinations with 16 different departments, offering honours in 13 academic departments.
2. **SOME INITIATIVES IN 2018:** Computer Centre constructed under RUSA vocational course; Publication of the 1st newsletter 'The Quill' initiated by the Department of English etc.

➤ **PHEK GOVERNMENT COLLEGE, PHEK**

1. Established on 28th July 1981. In the B.A course, honours is offered in Economics, Education, English, History, and Political science, while in the B. Sc. course, honours is offered in Botany, Chemistry, Zoology, Physics and Mathematics.

2. **SOME INITIATIVES IN 2018:** 100 % LED lighting, the college was felicitated and declared as the 1st institution in Phek district to install complete LED bulbs under UJALA scheme; LCD projectors fitted in all classrooms funding from District Planning & Development Board, Phek; Establishment of college botanical garden funded by Land Resource Department, Phek; Library automation is underway etc.
- **PEREN GOVERNMENT COLLEGE, PEREN.**
1. Established on 13th April 1987 as a private college. Was taken over by the Government of Nagaland on 1st February 2006. The college offers honours in English, History, Political science and Education.
 2. **SOME INITIATIVES IN 2018:** Student Support Fund initiated by teachers provides 50% of the semester admission fees for needy students; Introduced ICT classes etc.
- **ZUNHEBOTO GOVERNMENT COLLEGE, ZUNHEBOTO**
1. Established in June 1980, the college has 6 academic disciplines, namely English, History, Political Science, Economics, Geography and Education.
 2. **SOME INITIATIVES IN 2018:** Academic & Administrative Audit (AAA) team led by Dr. Visakhonu Hibo, Principal, Japfu Christian college, Kigwema as Convener visited the college and awarded B grade to the college; Internal Quality Assurance Office has been set up etc.
- **WANGKHAO COLLEGE, MON**
1. With the initiative of Konyak Student's Union (KSU), it was established in 1983. Offers B.A. course in 6 disciplines, namely English, History, Political Science, Sociology, Economics and Education.
 2. **SOME INITIATIVES IN 2018:** The college was recently connected with Jio Wifi service; National digital library enrolment was done for the students etc.
- **YINGLI COLLEGE, LONGLENG**
1. Established by the Association of Phom Graduate & Officers (APGO) on 9th September 1992, it offers courses in B.A. (both General and Honours) in English, Political Science, History, Education, Sociology and Economics.
 2. **SOME INITIATIVES IN 2018:** Constructed 1 smoke incinerator for burning the waste of the college; Dug 1 artificial lake within the college green zone etc.

➤ **ZISAJI PRESIDENCY COLLEGE, KIPHIRE**

1. Established in 1997 as a private institution. In 2006, it was taken over by the Government of Nagaland.
2. **SOME INITIATIVES IN 2018:** Introduction of smart class room in the college; AAA inspection completed with Grade B; Zisaji Free Ship - Cash refund of 50% of admission fee to the poor and meritorious students (1 from each semester) funded by Poor Students Welfare Fund etc.

➤ **STATE COLLEGE OF TEACHER EDUCATION, KOHIMA**

1. Established in 1975 under the initiative of the North Eastern Hill University (NEHU), Shillong, and the Government of Nagaland to cater to the needs for qualitative improvements of teachers in the State. It is one among the few teacher education institutions in the North-East recognized by the NCTE, New Delhi.
2. **INITIATIVE IN 2018:** Certificate course in Physical Education introduced.

➤ **MOKOKCHUNG COLLEGE OF TEACHER EDUCATION**

1. Established on 22nd February 2012 at Yimyu, Mokokchung.
2. Temporarily affiliated (provisional) to Nagaland University and is recognized by the National Council for Teacher Education (NCTE), New Delhi. It offers full time regular B.Ed. course of 2 years with 4 semesters.
3. **INITIATIVES IN 2018:** Setting up of Wifi campus with 2 internet connections with a speed of 8 mbps each.

➤ **SAO CHANG COLLEGE, TUENSANG**

1. Erstwhile Tuensang college, was established in 1973. Arts stream has 6 disciplines, namely English, Education, Economics, History, Political Science and Sociology. In Science stream, there are 5 disciplines - Physics, Chemistry, Botany, Mathematics and Zoology.
2. **SOME INITIATIVES IN 2018:** Repair and replacement of computer lab equipment.

➤ **MT. TIYI COLLEGE, WOKHA**

1. Established in 1974, it is the only government college in Wokha.
2. The college offers 6 Arts subjects with honours in English, Economics, Education, History, Political Science and Sociology.

- 3. SOME INITIATIVES IN 2018:** 4000 books automated in the college library; Inauguration of the library, museum and seminar hall; Adoption of Koio village by NSS, Mt. Tiyi College, Wokha; Adoption of Government Primary School, Etsuchuka by Education Department of the college.

➤ **PFUTSERO GOVERNMENT COLLEGE, PFUTSERO**

1. Established in 1982, it offers B.A. course with honours in English, Tenyidie, Political Science, Education, History, Economics, and Sociology.
- 2. SOME INITIATIVES IN 2018:** Automation of library with SOUL 2.0 software; Interactive smart board purchased for teaching and learning process through RUSA fund.

HOME

- The Commissioner, Nagaland is the head of the District Administration in the State, and is also the Commandant General of the Village Guards Organization, the Ex-officio Director of Land Revenue and Head of Department for Civil Administrative Works Division (CAWD).
- 11 functioning District Headquarters, 29 Additional Deputy Commissioner Sub-Divisions, 18 Sub-Divisional Officer (Civil) Sub-Divisions and 63 Extra Assistant Commissioner circles in the State.
- Under Village Guards, there is Commandant, Village Guards at Tuensang, 1 Deputy Commandant each at Mon and Kiphire, ADC and Ex-Officio Deputy Commandant at Meluri and 1 Assistant Commandant at Longleng. Total of 9583 VG personnel.

1. BRIEF OVERVIEW OF THE DEPARTMENTS UNDER COMMISSIONER NAGALAND

● **DISTRICT ADMINISTRATION**

- **LAW & ORDER:** General law and order scenario in the State has been peaceful. The active intervention by the administration with the assistance of the police has ensured that small localized incidents have not mushroomed into larger issues.

- **AADHAAR:** The Commissioner, Nagaland is the Registrar for the registration of persons under the UIDAI (Unique Identity Authority of India) for the State. Nagaland was under the National Population Register (NPR) regime for generation of Aadhaar. However the State has come under the UDAI regime and there are 57 Enrolment Agencies (EA), more than 12 lakh Aadhaar numbers generated so far.
- **ELECTION:** Commissioner, Nagaland is the Returning Officer, and all the DCs and ADC, Pughoboto are the Assistant Returning Officers.
- **VILLAGE GUARDS ORGANIZATION:** During 2018-19, Rs. 100 lakh placed under the State Plan for construction of various infrastructure spread across the 5 VG Districts.
- **LAND REVENUE:** Activities of the department are confined mainly to the acquisition of land for the use of the State Government and the Central Government agencies, eviction of persons in unauthorized occupation of public land and collection of land revenue. The Nagaland Land (Requisition and Acquisition) Act, 1965 is applicable in the entire State. Revenue Administration comes under the respective Deputy Commissioner, and only Kohima and Dimapur districts have a Revenue Officer who assists the Deputy Commissioner.
- **CIVIL ADMINISTRATIVE WORKS DIVISION (CAWD):** Nodal executing agency for all the infrastructural development under General Administration, including maintenance of its own asset. Construction of new functional and non-functional buildings is taken up as per yearly budget allocation.

2. DIRECTORATE OF FIRE & EMERGENCY SERVICES

- **BUDGET:** The budget allotted is Rs. 3338.22 lakh during 2018-19 (Non-Development: Rs. 2938.22 lakh and Development: Rs. 400 lakh).
- **INPUTS:** The organization has the inputs for fighting the fire incidents which are distributed to various fire stations – 43 Water Tender Pumps and 36 Other Vehicles.
- **ACHIEVEMENT**
- From January to October 2018, various categories of 99 fire calls responded to and property worth Rs.1268.20 lakh saved and estimated property loss was about Rs. 600 lakh.

- Department website and biometric was launched during October 2018.

3. DIRECTORATE OF HOME GUARDS & CIVIL DEFENCE

- Home Guards are assisting the civil police for the maintenance of internal security, law and order, traffic regulation, besides providing protection to the important installation for both Central and State establishment, banks, VIPs house guard.
- **NAGALAND STATE DISASTER RESPONSE (SDRF):** Drawn from the serving Home Guards & Civil Defense,volunteers are trained as a special force for response to disaster, and these personnel have been stationed in 8 districts in order to respond to disasters promptly and efficiently.
- **CENTRAL TRAINING INSTITUTE:** Located at Toluvi, Dimapur conducted trainings such as Basic training for the Home Guards/Civil Defence Volunteers; Refresher course for State Disaster Response Force(SDRF); Disaster Management (SDRF) training for the NAP (IR) Bns/DEFs/Village Guards; Disaster Management (Dedicated State Disaster Response Force) training of the Home Guards Volunteers; and Disaster Management First Responder (MFR).
- **AADHAAR BASED BIOMETRIC ATTENDANCE SYSTEM:** To achieve the 100 days target activities of the various departments, the aadhaar based Biometric Attendance System (BAS) was formally launched in the Directorate on 3rd July 2018.
- **MODERNIZATION SCHEME:** With the use of this fund, improvement is being made in wireless communication, mobility, construction of infrastructure at district levels and CTI, Dimapur.
- **BUDGETARY GRANT FOR 2018-19:** Non-Plan is Rs. 3435.30 lakh and Plan (capital) is Rs. 435.12 lakh, approved under State Plan and Negotiated Loan.
- Developmental activities undertaken are construction of Officers Mess at Central Training Institute, Dimapur and construction of CRSM protection wall for District Commandant's Office, Phek.

4. DIRECTORATE OF PRINTING & STATIONERY

- The Department is a service department which caters to the printing and stationery requirements of the State/Central Government Departments.

- Caters to distribution of stationery items to different indenting departments. It also issues various scheduled forms/gazettes etc. free of cost to State Government establishments as per their annual requirements.
- The printing wing undertakes all government printing works such Official Gazettes; Finance Accounts; Appropriation of Accounts; Audit and CAG reports; writing pads; Nagaland wall calendars etc. Apart from normal workload, the Department also engages in printing speeches/invitations cards, annual administrative reports and budget documents.
- **ACTIVITIES DURING 2018-19:** For easy accessibility for all government departments, the Directorate has launched E-Gazette Section where Gazette and various forms can be downloaded.

5. **DIRECTORATE OF PRISONS**

- The Prison Department is an agency of the criminal justice system and is responsible for safe custody of UTPs, convicts and NSA detenus.
- 13 sanctioned jails, out of which 11 are functional. District Jail, Longleng is under construction.
- Budget has been allocated a plan outlay of Rs. 173 lakh and non-plan outlay of Rs. 5022.97 lakh.
- **CORRECTIONAL ACTIVITIES:** Vocational activities like handicrafts, weaving, tailoring, etc. are encouraged. Games and sports for inmates are held annually.

6. **DIRECTORATE OF SAINIK WELFARE & RESETTLEMENT**

- **EX-SERVICEMEN RALLY:** Organized for Kohima, Phek, Kiphire, Wokha and Zunheboto by the Red Shield Division (44 Mtn Bde), in coordination with Rajya Sainik Board, Nagaland on 16th May 2018 at Jakhama Military Station. Approximately 340 veterans and their families from 5 districts attended the rally. Also organized by HQ 41 Sub Area, Jorhat on 17th May 2018 for Mokochung and Longleng which was attended by 168 ESM (Veterans, Veer Naris/Widows).
- **WELFARE GRANTS TO EX-SERVICEMEN, WIDOWS AND DEPENDENTS:** Welfare Grants like Funeral Expenses, Medical Treatment to non-pensioners, Marriage Grants, One Time Grant

to Battle/Physical Casualties and Lump-Sum Grants to children of ESM in Matriculation and above for admission in recognized Colleges/Institutions were distributed to ESM fraternity, widows and dependents.

- **RECRUITMENT RALLY:** Conducts Army and Navy recruitment rally for youth of Nagaland.
- **PARTICIPATION OF EX-SERVICEMEN IN NATIONAL DAY PARADES:** Almost in all the Districts HQs, Ex-servicemen of Nagaland have been participating regularly by fielding contingents with pride in Independence Day and Republic Day Parade(s) despite their old age.

7. NAGALAND STATE DISASTER MANAGEMENT AUTHORITY (NSDMA)

- The State capital Kohima along with Phek, Kiphire and Tuensang were cut off for some days due to numerous landslide caused by the incessant rain in 2018 resulting in several casualties damages to properties/crops/livestock.
- The NSDMA in coordination with the Department of Food & Civil supplies and the IAF successfully air-dropped essential commodities in the affected districts of Kiphire, Tobu, Tening, Noksen, Noklak, Pungro, Seyochung, Phongkuri, Wuzu and Thonoknyu.
- The NSDMA in coordination with line department conducted Nagaland Emergency Preparedness Exercise in all the 11 districts on the 26th April 2018.
- **ADOPTION OF SCHOOL SAFETY POLICY:** The District Education Officers (DEOs) as the Nodal Officers implemented the School Safety Policy guidelines at the district in coordination with the DDMA at the state level, and Advisory Committee and Working Committee were notified to prepare the State Action Plan for the School Safety Policy guidelines.
- **OPERATION DZUKOU:** The NSDMA and the DDMA Kohima led another operation to Dzukou on 7th June 2018 to rescue 4 stranded tourists. SDRF team comprising of 8 personnel along with a Platoon Commander was activated. The Emergency Response Team obtained the geo-coordinates and also prepared a 3D map which enabled the

rescue operation team to locate the exact position of the stranded tourists.

- **DISASTER RISK INSPECTION ALONG NH 29, KOHIMA-DIMAPUR ROAD SECTION:** Disaster risk and vulnerability assessment on the NH 29 which is under 4-lane construction was conducted jointly by NSDMA Dimapur, Home Department, PWD (Highways), NHIDCL, ECI, Gyatri, DDMA Kohima, DDMA Dimapur on 2nd July 2018.

8. **RELIEF & REHABILITATION**

- **EX-GRATIA:** Public servant killed/injured while executing bonafide government duties are entitled and paid ex-gratia depending on the status and nature of the duty. Civilians killed due to uncalled for action on the part of government officials on duty, police personnel and civilians killed in terrorist related incidents are also paid ex-gratia.

DA	Purpose	Amount
1	Re-imburement of Expenditure to DC Kiphire on Account of Singti/Sitimi Issue	Rs. 3,45,020
2	Compensation of 22 victims Under the Nagaland Victim Compensation Scheme (NVCS)	Rs. 33,65,000
3	Ex-Gratia Grant to 8 Security Personnel Killed During Clash at Lempong/Shengba/Aboi, Mon	Rs. 33,00,000
	Total	Rs. 70,10,020

- **CASH DOLES:** Cash relief is granted to the poor, distressed and most needy persons. Also granted to the physically handicapped depending on the merit of the case, based on the recommendation of the district administration/departmental screening committee and functionaries of the Government and the guidelines issued on this matter from time to time.

Sl. No	Case	Amount Utilized/ Sanctioned
1	Reimbursement of Expense Incurred by Advisor RR During His Official Tour and Programmes Around the State.	Rs. 38,00,000
2	Balance Left (Until 6.12.2018)	Rs. 12,00,000
	Total	Rs. 50,00,000

- **DONATION:** Given to societies and organizations rendering charitable services on the recommendation of the district administration or respective village councils.

9. SECRETARIAT ADMINISTRATION BRANCH (SAB)

- Consists of 2 branches - 'A' branch looks after the establishment matter of Stenographers, LDAs, Typists, Computer Staff and other Grade-III Staff under Nagaland Civil Secretariat and 'B' branch looks after the establishment matter of Grade-IV employees.
- SAB looks after the security of the Nagaland Civil Secretariat headed by Chief Security Officer from NPS Cadre. Also responsible for proper upkeep and maintenance of the Civil Secretariat Complex and providing accommodation to the officers and staff of the State Civil Secretariat.

10. SOCIETIES REGISTRATION CELL (HOME DEPARTMENT)

- During 2018-2019, 117 new societies registered and 246 societies renewed.
- Revenue realized on new registration of societies from January 2018 till date is Rs. 2,34,000 and the revenue realized on renewal of societies inclusive of late fines during the same period is Rs. 4,92,500. Total revenue realized during January 2018 till date is Rs. 7, 26,500.

11. STATE GUEST HOUSES

● GUWAHATI

➤ **NAGALAND HOUSE, SIX MILE, KHANAPARA:** There are 14 rooms available and 2 dormitories. VIP Suite with A/C (Rs. 1000 per day official duty); Room No. 101 to 108 (Rs. 1500 for unofficial duty); Single Room with A/C (Rs. 800 per day for official duty); Room No. 109, 110, 111, 114, 115, 116 - 2 bedded (Rs. 1200 per day for unofficial duty); Dormitory - Room No. 112, 113 - 14 bedded (Rs. 200 per day).

➤ **NAGALAND HOUSE (MEDICAL LODGE):** There are 4 rooms (Room No. 1,2,5,8) with A/C at Rs. 1000 each per day; 2 Non-A/C rooms (Room No. 6,7) at Rs. 700 each per day; 4 Non-A/C rooms (Room No. 9,10,12,13) at Rs. 500 each per day; 1 Non-A/C room (Room No.4) at Rs. 300 per day; and charge for use of kitchen fully equipped and with gas, utensils and crockeries per day at Rs. 200 each.

➤ REVENUE COLLECTION

1. Nagaland House Guwahati, Six Mile, Khanapara collected revenue from Seat Rent w.e.f. October 2017 to December 2018 amounting to Rs.21,98,300
2. Revenue collected from Seat Rent (Medical Lodge) w.e.f. October 2017 to December 2018 is Rs. 14,11,100
3. Revenue collected from Inner Line Permit w.e.f. October 2017 to December 2018 is Rs. 6,79,350
4. Catering Rent collected from Kitchen is Rs.73,000

➤ **NAGALAND TOURISM COUNTER AT LGBI INTERNATIONAL AIRPORT, GUWAHATI:** Established in 2009 and is being managed by Nagaland House staff. Tourism Counter acts as a help desk to tourists wanting to visit Nagaland especially during Hornbill Festivals.

➤ **NAGALAND HOUSE SITE AT AZARA:** Purchased in 2004, the construction of the building has been put on hold for the time being due to the distance from the city.

● SHILLONG

➤ **NAGALAND HOUSE, SHILLONG:** Located at Nongrim Hill, and was established in 1969. Total Revenue Collected from Inner Line Permit w.e.f. April 2018 to December 2018 is Rs 8,650,00. Ongoing Projects are 1) Renovated VVIP Bungalow which was renovated recently with

funds provided by the State Government; and 2) Upgradation and renovation of the main building which is under major renovation, and also 8 new rooms were added to the top floor of the building.

Sl. No	Types of Room	No. of Rooms	Room Rate (Official) Rs/-	Room Rate (Private) Rs/-
1	VVIP Suites	2	300/-	1000/-
2	Deluxe	4	250/-	800/-
3	Executive	3	200/-	700/-
4	Dormitories (Male/Female)	2	60/-	100/-

- **KOHIMA**

- **STATE GUEST HOUSE KOHIMA:** Located in Old Minister's Hill. Main purpose was to accommodate the State Guest and the delegates from outside the states only but presently, it is occupied by seniormost officer and ceasefire Chairman Office-cum-residence. The revenue from March 2018 to November 2018 is Rs. 39,000.

HORTICULTURE

- **SCHEMES AND PROGRAMMES**

- **PROJECTS UNDER STATE DEVELOPMENT FUND**

- 1. DEVELOPMENT OF FRUITS AND VEGETABLES:** To augment the production of fruits and vegetables, Rs. 37 lakh was earmarked under State Development Fund 2018-19 to procure planting materials of important focused fruits and vegetables for distribution in the departmental farms.
- 2. STATE HORTICULTURE NURSERY (SHN)**
 - Located 4th mile, Dimapur spanning an area of 31 ha, it encompasses entities such as Mushroom Development Centre, Central Tissue Culture Laboratory, Green Park, Orchards, Nurseries , Central Store, Rest house, Farmers Training Centre.

- B. Successfully conducted trail and demonstration on cultivation of a new mushroom variety, Carnicoby (Yellow Mushroom).
- C. Accredited with a 2 star rating for production of quality planting materials for Litchi, Guava, Khasi Mandarin and Sweet Orange.
- D. Rs. 5 lakh was allocated for the maintenance of the SHN.

3. DEVELOPMENT OF MUSHROOM

- A. 2 Mushroom Units operating at Dimapur and Mokokchung, and 3 Spawn Production Units, 1 each at Wokha, Mon, Kohima.
- B. Earmarked Rs. 7 lakh for maintenance of the departmental units under SDF 2018-19

4. FLORICULTURE DEVELOPMENT

- A. Organizes the Floral Galleria annually coinciding with the annual Hornbill Festival which gives an opportunity and a platform to showcase and market their flowers which in turn contribute significantly in the upliftment of their economic condition.
- B. Rs. 11 lakh earmarked under Floriculture Development during 2018-19.

5. MAINTENANCE OF FRUIT NURSERIES

- A. To augment the production of quality planting materials, the Department set up 16 Departmental Farms and Nurseries in the various districts of the State.
- B. Rs. 15 lakh earmarked during 2018-19.

- 6. CREATION OF HORTI-LINK ROADS UNDER NEGOTIATED LOAN (NABARD):** Earmarked Rs. 40 lakh under Negotiated Loan from NABARD to facilitate the creation of link roads from Lakhuti village to Sheruju village under Wokha district, during 2018-19.

➤ PROJECTS UNDER NORTH EAST COUNCIL FUND

1. CREATION OF BOTANICAL GARDEN AND RECREATIONAL PARK AT JALUKIE, PEREN

- A. With the objective of promoting eco-tourism, the Department had under NEC, proposed for the establishment of Recreational Park-cum-Botanical Garden at Jalukie under Peren district. The project will serve the dual purpose of providing recreational facilities besides conserving the rich genetic diversity of the State.
- B. The project site is about 32 acres.

- C. The Department so far received Rs. 114.8 lakh as NEC and State share for initiation of the works during 2017-18 and is yet to receive the balance amount of Rs. 172.20 lakh for completion of the project.

2. DRAGON FRUIT CULTIVATION

- A. The plant has a lifespan of over 30-50 years and hence is a very sustainable project.
- B. The 1st successful trail of cultivating Dragon Fruit was conducted at the Dream Dragon Fruit Farm at Shitovi village in Dimapur district in 2013 by Lucy Ngullie Thomas. The Dream Dragon Fruit Farm for cultivation of Dragon Fruit was approved by the NEC for a total project cost of Rs. 171.80 lakh.
- C. The Dream Dragon Fruit Farm is the sole dragon fruit nursery in the State and one of the few nurseries across the country to be accredited with a 1-star rating by the accrediting authority under Central Institute of Horticulture (CIH).

3. COCONUT DEVELOPMENT BOARD (CDB)

- A. About 15000 ha of land extending from Jalukie area in Peren to Tizit Valley area in Mon suitable for coconut plantation.
- B. Under Coconut Development programme, the Department is keeping a provision for procurement of coconut seedling, inputs for development of Dimapur, Peren, Wokha, Mokokchung, Mon, Kohima and Longleng.
- C. During 2018-19, CDB sanctioned Rs. 24.59 lakh for coconut plantation and development related schemes in 7 districts of Nagaland.

➤ CENTRALLY SPONSORED SCHEMES

1. MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH)

- A. PRODUCTION OF PLANTING MATERIAL:** Successfully initiated works for the establishment of 1 unit of small nursery for citrus seedling under the Public Sector at Mokokchung with Rs. 7.50 lakh, which is expected to meet the demand for quality planting materials for citrus.
- B. AREA EXPANSION:** Under area expansion of vegetables, the existing area covering 800 ha in all the districts were targeted to encourage vegetables production and also enhance nutritional security. Total amount under area expansion activity was Rs. 156.50 lakh.

- C. REJUVENATION:** To rejuvenate old and senile orchards for improving their productivity, the Department carried out the rejuvenation of 100 ha of citrus and 41 ha of passion fruit with Rs. 28.20 lakh.
- D. PROTECTED CULTIVATION:** The challenge of meeting the demand-supply chain has necessitated that the State makes a paradigm shift towards modern and scientific technologies of crop production, one of which is protected cultivation. From the 1st installment, the Department has initiated the works for the installation of 60000 sqm of tubular structures for flowers and vegetables with Rs. 182.85 lakh.
- E. POST HARVEST MANAGEMENT AND MARKETING INFRASTRUCTURE:** The Department has initiated the construction of 200 units of functional pack houses covering all the districts, 100 units of Low Energy Cool Chamber and 6 units of Rural Markets with an earmarked amount of Rs. 366.25 lakh from the 1st installment of MIDH 2018-19.
- F. REVIVAL OF OLD FLORICULTURE UNITS:** Undertaken the revival of Old Floriculture Units with Rs. 200 units from the 1st installment of funds under MIDH.
- 2. RASHTRIYA KRISHI VIKAS YOJANA (RKVY):** For 2017-2020, RKVY scheme is being renamed as RKVY-RAFTAAR i.e. RKVY - Remunerative Approaches for Agriculture and Allied Sector Rejuvenation. During 2018-19, Rs. 260.67 lakh released to the Department as both the Gol and State share, from which the following components were taken up under RKVY:
- A. PRODUCTION ORIENTED GAP FILLING FOR DOUBLING OF FARMERS:** The Department earmarked Rs. 107.50 lakh during 2018-19 to take up plantation of various intercrops like Ginger, Turmeric, Tapioca, Sweet Potato, Cabbage, Tomatoes, Green Chive Onion And Garlic (Local) and Tree Tomato covering an area of 510 ha.
- B. SPECIAL SCHEME:** Establishment of 113 units of low cost Oyster Mushroom Units with Rs. 56.50 lakh during 2018-19 under special scheme of RKVY (RAFTAAR).
- C. INTEGRATED DEVELOPMENT OF CASHEW NUT:** Cashewnut introduced in Nagaland proved to be very successful and after which commercial plantation started in 2002 along the foothill belts of the State. Rs. 157 lakh released to undertaking the area expansion of 1000 ha of cashewnut in the State.

- 3. MISSION ORGANIC VALUE CHAIN DEVELOPMENT FOR NORTH EAST REGION (MOVCD-NER):** Launched during 2015-16 in the State. Under Phase II of MOVCD-NER starting from 2018-19 to 2020-21, the process of formation of farmers interest groups has been initiated for the formation of 4 FPCs/FPOs for spices in Peren, Ginger in Wokha, Passion fruit in Wokha and Mokokchung and Kiwi in Phek, Zunheboto and Kohima cluster, covering an area of 500 ha each.
- 4. PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY):** PMKSY focuses on creating water sources for assured irrigation, creating protective irrigation by harnessing rain water at micro level through 'Jal Sanchay' and 'Jal Sinchan.' Rs. 750 lakh released by the Gol as a Central Share for implementation of Micro Irrigation in the State under 'Per Drop More Crop' component of PMSKY during 2018-19 and for which the release of funds is awaited from the State Government.
- **GLOBAL LEADERSHIP AWARDS 2018 - NAGALAND THE BEST HORTICULTURE STATE**
 - The State has been honored with the Best Horticulture State during the Global Leadership Awards 2018 for innovative policies towards transforming State Horticulture.
 - The efforts of the Department has enabled the State to achieve the GI Registration of 'Naga Mircha' and 'Naga Tree Tomato' and the branding of 'Naga Pineapple.'
 - For improving the market linkages for the horticultural farmers, Nagaland established for the 1st Local Horticulture Products Daily Market.
 - The Department introduced the concept of Vegetable Village in the State and adopted potential villages as Vegetable Village which was the 1st of its kind in the country. The Department has successfully promoted the development of indigenous drier for cardamom aptly called SAWO drier, designed and developed through personal experience by a farmer for spices such as Large Cardamom and Naga Mircha.

INDUSTRIES & COMMERCE

● HUMAN RESOURCE DEVELOPMENT

- **TRAINING CONDUCTED WITHIN THE STATE:** Rural Industrial Programme (12 months duration) imparted to 105 people; and Rural Artisan Programme (9 months duration) imparted to 97 people.
- **SHORT TERM TRAINING:** Sponsored by the Department within the State (6 months duration) imparted to 90 people.
- **TRAINING OUTSIDE THE STATE:** Indian Institute of Handloom & Textiles Technology, Guwahati - 7 people.
- **IN-SERVICE OFFICERS AND STAFF WHO UNDERWENT FOR SKILL UPGRADATION/CAPACITY BUILDING:** Within the State - ATI, Kohima (20 people); and outside the State (15 people).

● EXHIBITION & PUBLICITY

- Participated during Republic Day on 26th January 2019 for exhibition of Handloom and Handicraft Products in Kohima and in all districts and Sub-divisions.
- Participated in the India International Trade Fair at Pragati Maidan, New Delhi from 14th to 27th November 2018 under the theme 'Made in Nagaland.' 6 stalls were set up. The Nagaland Pavilion was adjudged 'Silver Medal' in the Excellence of Display.
- Participated in the Hornbill Festival at Kisama from 1st to 10th December 2018; 110 stalls were set up at Bamboo Pavilion for entrepreneurs to exhibit Handloom and Handicraft Products under the theme 'Made in Nagaland.'

● FOOD PROCESSING INDUSTRIES

- The Ministry of Food Processing Industries (MoFPI), GoI, during 2018-19 approved 4 projects under the Scheme of Creation/Expansion of Food Processing and Preservation capacities under the Pradhan Mantri Kisan Sampada Yojana (PMKSY). Projects will be set up at the Mega Food Park promoted by M/s Doys Agri Resources Pvt. Ltd. Dimapur.
- The Department in association with ASSOCHAM organized 'Conference of Startups and NMSMEs in Food Processing' at ICAR-NRC on Mithun, Dimapur during 23rd July 2018.

- **REGISTRATION OF INDUSTRIAL UNITS: MICRO, SMALL & MEDIUM ENTERPRISES (MSME):** Enterprises are classified as manufacturing and service enterprises further classified into Micro, Small & Medium Enterprise on the basis of investment in Plant and Machinery/ Equipment.

Category		Investment	
		Manufacturing Sector Investment on P & M	Service Sector Investment in Equipment
1	Micro Enterprises	Upto Rs. 25 lakh	Upto Rs. 10 lakh
2	Small Enterprises	More than Rs. 25 lakh but Less than Rs. 5 crore	More than Rs. 10 crore but Less than Rs. 2 crore.
3	Medium Enterprises	More than Rs. 5 crore but Less than Rs. 10 crore	More than Rs. 2 crore but Less than Rs. 5 crore.

- **STATE INDUSTRIAL POLICY-2000 (REVISED 2004)**
 - To provide better facilities to entrepreneurs/industrialists for promotion of enterprises both in manufacturing and service sectors.
 - **SOME OF THE INCENTIVES ARE:**
 1. **POWER SUBSIDY:** Subsidy on power tariff @ 30% and 25% given for connected loads up to 1 MW and above 1 MW respectively for 5 years from the date of commercial production, subject to a maximum ceiling limit of Rs. 2 lakh annually.
 2. **DRAWAL OF POWER LINE:** Cost of drawal of 33/11KV line to eligible units located out the notified areas shall be reimbursed for one time only subject to a ceiling of Rs. 2 lakh (now as per NEIIPP-2007, anywhere in the State).
 3. **SUBSIDY FOR FEASIBILITY STUDY COST:** Subsidy @ 50% of the cost of DPR subject to a ceiling of Rs. 1 lakh is eligible for new units with investment in plant and machinery above Rs. 25 lakh.

4. **STIPENDIARY SUPPORT FOR EDP:** Rs. 500 p.m per trainee is provided for 100 youths annually for training period not less than 3 months duration.
- **ACTIVITIES UNDER DC (HANDLOOMS), MINISTRY OF TEXTILES**
 - **DEVELOPMENT OF BAMBOO, CANE AND WOOD BASED HANDICRAFT CLUSTERS FUNDED BY MINISTRY OF TEXTILES UNDER NERTPS:** Received 2nd installment of Rs. 159.60 lakh and 2 CFC Sheds at Longwa and Ghatashe respectively constructed under the project.
 - **PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME (PMEGP)**
 - PMEGP is credit linked subsidy programme administered Ministry of Micro, Small and Medium Enterprises, Gol.
 - The target allotted against the District Industries Centres (DICs) during 2018-19 was 452. The employment generation during 2018-19 is approximately 3616 nos.
 - **NAGALAND TOOL ROOM & TRAINING CENTRE (NTTC), DIMAPUR**
 - **SKILL DEVELOPMENT PROGRAMMES**
1. **DEEN DAYAL UPADHYAYA GRAMEEN KAUSHALYA YOJANA (DDU-KKY):** NTTC is to provide job oriented/employment skill trainings along the job placement assistance to 840 youths from Nagaland within the project period of 3 years.

Sl. No	Name of Course	Eligibility	No. of Trainees Undergoing	No. of Trainees to be Trained
1	Mechanic (Automotive Service Technician)	8 th passed	35	150
2	Welder (Assistant Manual Arc Welding)	6 th passed	30	180
3	Carpenter (Wooden Furniture)	6 th passed	35	180
4	Assistant Electrician	10 th passed	35	180

5	Machine Operator (CNC Milling)	10 th passed	25	150
	Total Trainees	160	840	

2. **CAPACITY BUILDING SCHEME OF MINISTRY OF DoNER (MDoNER), NEW DELHI:** Aims to provide skill development, enhancing of employability and competencies and promotion of employment and entrepreneurship to youth of the North-East Region residing within and outside the region. Number of trainees is 574 during 2018-19.
 3. **BORDER AREA DEVELOPMENT PROGRAMME (BADP) UNDER DUDA:** 22 candidates sponsored by DUDA underwent 6 months training on Multi Skill Development (Welding) at NTTC.
 4. **ADVANCED MACHINING COURSE FOR DIPLOMA IN MECHANICAL AND AUTOMOBILE STUDENTS:** Advanced Machining Course for 29 final year students in diploma in Mechanical & Automobile from Khelhoshe Polytechnic Atoizu, Zunheboto was conducted at NTTC.
- **DIPLOMA IN TOOL AND DYE MAKING (DTDM) COURSE:** NTTC is imparting a specialized course on 4th year Diploma in DTDM approved by All India Council for Technical Education (AICTE), New Delhi (including 1 year Industrial Training /OJT in reputed companies) since 2007-08, which is equivalent to Diploma in Mechanical Engineering. Present total intake to the course is 60 per year.
 - **COMMUNITY COLLEGE SCHEME UNDER AICTE, NEW DELHI:** NTTC is conducting Diploma (Vocational) courses in Automobile, Manufacturing and Electrical approved by AICTE, New Delhi under Community College Scheme, Ministry of HRD, GoI.
 - **JOB PLACEMENT:** Out of the above 400 plus youth trained, so far about 70-80% placed successfully, with majority of them in cities since its inception.
 - **YOUTH MELA & JOB MELA AT KIPHIRE:** Youth Mela and Job Mela was organized by Nagaland State Livelihood Mission (NSRLM) at various Sub-divisions and Kiphire for Job Fair-cum-Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY) counseling-cum-mobilization.

- **INAUGURATION OF THE MODERNIZATION OF NTTC:** NTTC has been modernized under the scheme of 'Promotion of MSMEs in NE Region & Sikkim' (A scheme of MSME, GoI) which was inaugurated on 8th December 2018.
- **INDUSTRIAL TRADE FAIR 2018 (HORNBILL FESTIVAL, KISAMA):** Various Agro-based Rural Technologies designed and developed at NTTC were showcased.
- **NATIONAL SC-ST HUB:** Participated during the Nagaland State Level Conclave on National SC-ST Hub organized by National Small Industries Corporation Limited in association with Forum of SC-ST Legislators and Parliamentarians of North-East Agro-Expo, Dimapur on 5th February 2019.
- **AGRO-BASED RURAL TECHNOLOGY & INCUBATION CENTRE:** Agro-based rural technologies for entrepreneurs, innovators have been improvised and developed. **SOME OF THE SUCCESSFUL PRODUCTS/MACHINES ARE:**

Sl. No	Innovative Ideas/ Products	Application	Sector to Benefit
1	Bamboo Shoot Slicer	To Slice Bamboo Shoots	Suitable for Food Processing Entrepreneurs
2	Vegetable Dryer (Solar)	To Dehydrate Vegetable & Fruits	Suitable for Family & Food Processing Entrepreneurs
3	Vegetable Crusher-cum-Slicer	To Slice/To Crush Vegetable	Suitable for Food Processing Entrepreneurs
4	Smoke Free Meat Dryer	To Dehydrate Fresh Meat/Fish/Maize	Suitable for Family, Hotel, Restaurant, Hostels etc.

5	Corn Sheller	To Separate Corn from Cob	Suitable for Farms
6	Foddorizer	To Crush Herbs/Plants/Other Feeds	Suitable for Piggery Farming
7	Chaff Cutter	To Cut Paddy Stroke/Chaff	Suitable for Cattle Farming
8	Tapioca Slicer	To Slice Tapioca	Suitable for Piggery and Food Processing Entrepreneurs.
9	Banana Fibre Extractor	Extract Fibres	Suitable for Handicraft Products
10	Paper Pulp Masher	Suitable for Recycling of Waste Papers	Entrepreneurs
11	SPM for Helical Wood Cutting Machine	To Decorate Cylindrical Wood with Helical Design	Entrepreneurs
12	Improved Wood Lathe	To Cut Wood into Cylindrical Shape	Entrepreneurs

- **NAGALAND KHADI & VILLAGE INDUSTRIES BOARD (NKVIB):** Constitute under the Act (No.5 of 1978 of Nagaland Legislative Assembly) and it started functioning in January 1979.
- **KHADI PLAZA (HAAT):** Established in principle at Dimapur. The expenditure will be met by the KVIC and the State Government on the basis of 90:10 ratio. The Khadi Plaza building has been completed and remaining work likely to be completed within short period of time.

● **BEE KEEPING: PROGRESS REPORT FOR 2018-19**

Months	Description of Works	No. of Bee Colonies	Remarks
March-April 2018	Clearing of Foot-Path	10	
May-June 2018	Cleaning of Surrounding Areas	10	
July-August	Inspecting the Bee Boxes and Monitoring the Bee Colonies	10	
Sept-October 2018	Protection of Bees from Hornet Attacks	8	
November-December 2018	Monitoring the Colonies and Harvesting of Honey	8	6 Bottles of Honey Bee Harvested
January-February 2019	Cleaning of Surrounding Area of Bee Boxes	8	

● **NAGALAND INDUSTRIAL DEVELOPMENT CORPORATION LTD. (NIDC), DIMAPUR.**

- The corporation is a Government of Nagaland undertaking, incorporated under the Companies Act, 1956 on 26th March 1970 with the objective to promote, develop, establish and assist industries in the State.

➤ **ACTIVITIES:**

1. **SUGAR MILL & DISTILLERY PROJECT:** NIDC set up a Sugar Mill Project and its ancillary Distillery Project at Dimapur in 1973-74 and 1974-75 respectively. These projects to the tune of Rs. 2.97 crore, were subsequently handed over to Nagaland Sugar Mills Company Limited.

2. **INDUSTRIAL ESTATES:** Manages and maintains 2 Industrial Estates at Dimapur which were taken over from the State Government in 1976 covering a total area of 40 acres. It has 25 ready built Standard Factory Sheds, which are rented out to industrial units at concessional rates.
 3. **NAGALAND HOTELS LIMITED:** NIDC's wholly owned subsidiary, Nagaland Hotels Limited, has established the only 2 hotels with three star facilities at Kohima and Dimapur.
 4. **AGRO & FOOD PROCESSING SPECIAL EXPORT ZONE (AFSEZ) AT GANESHNAGAR:** AFSEZ at Ganeshnagar under Dimapur is the first and only Special Economic Zone (SEZ) in North East India and one of the few exclusive Agro Food Products SEZ in India. Total estimated project cost is Rs. 35 crore.
- **INTEGRATED INFRASTRUCTURE DEVELOPMENT CENTRE (IIDC):** Set up at Kiruphema, Kohima which was approved by the Central Government with the works being executed by the Engineering wing of the Directorate.
 - **NEW BUSINESS DEVELOPMENT ACTIVITIES**
- **TRADE INFRASTRUCTURE EXPORT SCHEME (TIES):** After delinking of the ASIDE Scheme in 2015, TIES was launched under the Ministry of Commerce & Industry, GoI to support the states in creation in export infrastructures. The proposed schemes is to enhance export competitiveness by bridging gaps in export infrastructure, creating focused export infrastructure, first mile and last mile connectivity for export-oriented projects and addressing quality and certification measures.
 - **SC/ST HUB:** Set up with the intention of providing professional support to Scheduled Caste and Scheduled Tribe entrepreneurs to fulfill the obligations under the Central Government Procurement Policy Order 2012, adopt applicable business practices and leverage the Stand Up India initiatives.
 - **DEVELOPMENT OF GINGER VALUE CHAIN IN NAGALAND FOR EXPORT MARKET:** Proposed a management strategy for a partnership agreement (PP) with M/s Pan Asia ventures, Kolkata for and Integrated Ginger Value Chain Project at Tuli, Mokokchung for promotion of Ginger production in the export market.

- **WORKING WOMEN HOSTEL:** DPR for setting up of Working Women Hostel under the Ministry of Women Child Development, GoI has been submitted to be set up near the Apparel & Garment Making Centre at Sugar Mill Complex, Dimapur. Estimated cost of the building at Rs. 501.48 lakh.
- **NAGALAND HOTELS LTD. (NHL) (A SUBSIDIARY OF NIDC)**
- Set up in 1982 as a Subsidiary Unit of NIDC. Hotel Japfu, Kohima was set up on 14th November 1988 and Hotel Saramati, Dimapur was set up on 9th March 1987. **GUEST FLOW CHART DURING APRIL 2018 TO JANUARY 2019 IS STATED BELOW:**

Unit	Domestic	International	Total	Occupancy Rate
Hotel Japfu	5023	137	5160	45%
Hotel Saramati	4218	40	4258	36%

- **NAGALAND HANDLOOM & HANDICRAFTS DEVELOPMENT CORPORATION LIMITED, DIMAPUR.**
- Set up in 1979, the head office is at the Half Nagarjan, Dimapur and has 10 Sales Emporium within and outside the State.
- The Development Commissioner (Handloom) Ministry of Textiles has sanctioned 8 block level clusters under National Handloom Development Programme (NHDP) at A. K. Industrial Village, Dimapur; Loyung village, Tuli; Baghty town, Wokha; Chare town, Tuensang; V. K. town, Zunheboto; Chiephobozou town, Kohima; Phek village; and Ghukiye village, Zunheboto.
- 1140 beneficiaries covering 7 districts for 2 years to complete the scheme, almost all the 8 clusters are completed.
- **EASE OF DOING BUSINESS (EoDB)**
- Policy launched by the Central Government in line with the policy launched by World Bank globally to simplify the regulatory framework and procedures to facilitate a business/investor friendly environment in the states.

- In 2017-18, 372 action points were given to all States/UTs for implementation based on the implementation to the reform, the ranking of our State stood at 28th amongst all States/UTs and 3rd amongst the North-Eastern States with an implementation percentage of 14.16.
- **STARTUP INDIA:** The State has created a dedicated Intellectual Property Rights (IPR) Cell at the Directorate of Industries & Commerce to facilitate the upcoming startups, as part of Startup India initiative inaugurated on 13th November 2018.
- The Startup Nagaland conducted the Startup Yatra from 18th-26th February 2019 to support the top selected start-ups by offering them incubation opportunities at top facilities and incubators within and outside the State.
- **TRADE & COMMERCE:** Identified 4 Borders Trade Centres i) Longwa in Mon ii) Pangsha in Tuensang iii) Avangkhu in Phek & iv) Moleh in Phek for the promotion of trade between Indo-Myanmar and ASEAN countries.
- **BUYER SELLER MEET:** Organized in collaboration with the Indian Chamber of Commerce on 2nd December 2018. 37 prospective buyers, delegates participated including 15 international delegates from Thailand, Nepal, Bangladesh, Laos and Bhutan.
- **ECONOMIC PLANT & DEMONSTRATION FARMS**
- 10 functioning units in the State, namely Training-Cum-Production Centre Sirhima; Mongsenyimti EP Farm; Kubulong EP Farm and Tuli EP Farm under District Industries Centre, Mokochung; Chingmei EP Farm under District Industries Centre, Tuensang; Yongnyak EP Farm under District Centre Longleng; Leangyu EP Farm under District Industries Centre Mon; Chukitong EP Farm under District Industries Centre Wokha and Losami EP Farm under Sub-District Industries Centre, Phek. 381.5 litres produced during 2018-19 and its sale proceeds amounts to Rs. 3,05,200.

INFORMATION & PUBLIC RELATIONS

- **NAGA NEWS - DAILY OFFICIAL BULLETIN:** The Department publishes the daily official bulletin 'Naga News' on all working days and even on holidays, depending on the exigencies of the situation. It also contains features and articles. This bulletin is mailed to all the local papers, All India Radio, DDK, National News like UNI, PTI, other regional and national print media that use the reports freely.
- **PUBLICATIONS**
 - Publishes a monthly magazine 'The Warrior' which serves as a good source of information about the events taking place across the State.
 - Also publishes the yearly official Calendar, Diary, Speeches of the Chief Minister, Basic Facts etc.
 - In recent years, the Department has brought out valuable high quality coffee table books:
 1. Nagaland Uncovered 'Tracing a journey.'
 2. The Gilded Home 'Reminiscence from Nagaland Chief Minister's Bungalow.'
 3. Nagaland (1963-2013) 'Fifty Years On.'
- **RELEASE OF GOVERNMENT ADVERTISEMENT/PAID ADVERTORIALS**
 - With the introduction of the State Government's Policy on single window release of government advertisements, the DIPR channelizes release of government advertisements to the newspapers.
 - As of September 2017, there are newspapers empanelled with the Government of Nagaland through DIPR, namely Nagaland Post, The Morung Express, Nagaland Page, Eastern Mirror, Capi, Tir Yimiyim, Ao Milen and Nagamese Khobor.
- **ADVERTISEMENT POLICY & RULES 2015**

Newspapers (Circulation)	Periodicals (Circulation)
1. Small : Upto 15,000	1. Upto 2500
2. Medium : Between 15000 and 50000	2. Between 2500-5000
3. Big : Above 50000	3. Above 5000

 - **RELEASE OF ADVERTISEMENT:** All Government advertisements shall be routed through the Director, Information & Public Relations.

It will act as the nodal agency on behalf of the Government to release advertisements to different newspapers and periodicals.

- **ADVERTISEMENT RATES:** The rates fixed by the DIPR from time to time, will be applicable to all newspapers and periodical within the State. The newspapers and periodicals published outside the State may have their own rates of advertisements.
- **PAYMENTS OF ADVERTISEMENT BILLS:** All advertisements routed through DIPR shall be paid by DIPR. Press release/spokesperson, all Government Official Press Releases including Cabinet decisions, Government Notifications and Government Policies/Rules shall be released through DIPR.
- **PRESS ACCREDITATION**
 - The Nagaland Journalists Operational Subsidy was amended on 5th October 2018, and monthly entitlement of operational subsidy for Nagaland State Accredited Journalists has been enhanced/doubled:
 1. Journalists with less than 5 years experience - from Rs. 2000 to Rs. 4000 per month.
 2. Journalists with more than 5 years experience - from Rs. 3000 to Rs. 6000 per month.
 - On 10th September 2018, 12 new journalists were granted Press Accreditation, bringing the total to 39 State Accredited Journalists.
 - On 15th October 2018, the Government enhanced the Ex-gratia assistance to Accredited Journalists under the Nagaland Journalists Welfare Fund in the event of their untimely death rate from Rs. 2 lakh to Rs. 4 lakh.
- NagaNews App was launched on iOS platform.
- **MEDIA FACILITATION ACTIVITIES:** Under the Media Exchange Programme, the Department hosted Mizoram DIPR officials along with 10 senior journalists from Mizoram in January 2019. 2 officers from the photo division, Ministry of Information & Broadcasting were also hosted and facilitated by the Department.
- **PHOTO COVERAGE:** Provides photo coverage of official events and functions which are used as press photos or are used in publications later.

- **VIDEO COVERAGE:** The video section covers important events, VVIP tours and visits, besides social and religious functions which are preserved as records, given to the VVIPs and sometimes provided to Cable Operators for telecast.
- **LIBRARY SERVICE:** Caters to officials, students and the general public.
- **TRANSLATION:** Translates important government information on guidelines of flagship programmes of the Government etc. into local languages. Other Government Departments also requisite their services from time to time.
- **PUBLIC ADDRESS SYSTEM:** Provides Public Address System to all Government/VIP/VVIP functions in the State capital including the District Headquarters and Sub-centres. The Department also provides public system not only for government programmes and functions but even for NGOs/social activities in the interest of the public.
- **LIVE WEBCAST OF IMPORTANT EVENTS:** Live webcast of important events such as the Independence Day, Republic Day, Statehood Day, Hornbill Festival inauguration etc. carried out by the Department.
- **IPR DEPARTMENT NOMINATED AS THE NODAL DEPARTMENT FOR FILM AND RELATED MATTERS:** The Department is in the process of drafting the Films Policy for the State, under the guidelines of the National Film Development Corporation (NFDC), Ministry of Information & Broadcasting, Gol.
- **ACTIVITIES RELATED WITH OBSERVANCE OF 100TH BIRTH ANNIVERSARY OF LATE DR. T. AO**
- **PRODUCTION OF VIDEO DOCUMENTARIES AND COFFEE TABLE BOOK:** The Department produced a two episode video documentary titled "The Barefoot Wonder" and a documentary on the yearlong celebration. The Department is also bringing out a Coffee Table Book on Dr. T. Ao. The documentaries were screened across the State in all the District Headquarters.
- **NAGALAND OFFICIALS VISIT GUWAHATI AND KOLKATA:** As part of Dr. T. Ao's 100th birth anniversary, Nagaland officials visited Guwahati and Kolkata from 8th to 12th November 2018, and interacted with the Maharana Club, Guwahati and Mohun Bagan Club Kolkata.. The main objective of this programme is to revive the contributions and remarkable achievements of Dr. T. Ao.

- **'NAGALAND IN PICTURE' PHOTO EXHIBITION:** As part of the 70th Republic Day celebrations, the Department shared the story of Nagaland to the outside world through the photo exhibition set up at the Nagaland Secretariat Plaza, Kohima under the theme 'Nagaland in Pictures.'
- **GLOCAL HORNBILL INTERNATIONAL FILM FESTIVAL 2018:** Organised the GLOCAL Hornbill International Film Festival as part of the Hornbill Festival 2018, showcasing and promoting selected works of Naga, Myanmar and North American Filmmakers.
- **HIPFEST PHOTO COMPETITION AT KISAMA:** Organized with the theme 'Colours of Nagaland' at Heritage village on 1st December 2018. Judges included Heather Layton from Rochester University USA, Wunna Kyaw from Myanmar and M. Doulo. 57 artists and photographers participated with a total of 153 photos and arts, out of which 15 participants were female.
- **NATIONAL PRESS DAY OBSERVED:** The National Press Day was held on 16th November 2018 with the theme 'Journalism Ethics and Challenges in Digital Era' at the the Directorate of Information & Public Relations, Kohima.

INFORMATION TECHNOLOGY & COMMUNICATION

- **CORE IT INFRASTRUCTURE PROJECTS**
 - **STATE WIDE AREA NETWORK (SWAN) & GSTN:** Backbone network for data, voice and internet in the State and is providing connectivity (data, voice and video communications) to Administrative Headquarters up to Block Level. Functional in 48 Points of Presence across the State.
 - **NAGALAND STATE DATA CENTRE (NSDC)**
 1. The most crucial core technical infrastructure which the Department has been managing without taking the support of other Data Centre Operators (DCOs). It is providing various consolidated services such hosting applications and infrastructure to facilitate provisioning of efficient electronic service delivery of Government to Government (G2G), Government to Citizen (G2C), Government to Business (G2B) services etc.

2. Presently, 72 websites and 4 Web applications of various departments and government agencies are hosted in the State Data Centre.
- **STATE PORTAL & STATE SERVICES DELIVERY GATEWAY:** Acts as the single window for information to various government data like notifications, circulars, press releases etc. and provides various services like online Post-Matric and State Technical Scholarship, Grievance Redressal, NBSE marks verification.
- **eDISTRICT MMP:** Aims to make 30 Services accessible to the citizens through the online mode. This project also strives to computerize the workflows to the end user departments making the process of application and delivery of service transparent and efficient.
- **COMMON SERVICE CENTRE (CSC):** The end delivery/access points for citizens of the State to avail electronic services. 310 CSCs have been established across the State.
- **AWARDS AND CITATIONS**
- **TECHNOLOGY SABHA AWARDS 2018-19:** The Department was awarded under the category of Enterprise Applications.
- **CSC INSURANCE KHATA PREMIER LEAGUE AWARD 2018:** Nagaland CSC was adjudged the runners up (after Gujarat).
- **4th EDITION OF THE e-NAGA SUMMIT-2018**
- Held on 30th November 2018 under the theme 'Building IT Infrastructure to make the State of Nagaland the next IT hub of South-East Asia.'
- Envisages to provide a common platform for distinguished law makers, speakers, industry specialists, stakeholder departments, entrepreneurs and most importantly, citizens of the State under one roof to bring about collaboration and deliberation on technological matters that impact our society.
- **SOME OF THE WORKSHOPS AND OUTREACH PROGRAMMES DURING 2018-19**
- Training both at the state level and village level to empower citizens with the knowledge of Government to Citizens eServices and Schemes.
- Regional Conference on Good Governance Initiatives 2018 held from 10th-11th October 2018 at Kohima.
- State level meeting of the 15th Finance Commission from 27th-29th November 2018 at Hotel Vivor and the Chief Secretary's Conference Room, Nagaland Civil Secretariat, Kohima.

- United Nations Global Compact (UNGC) held at Niathu Resort, Dimapur.
- Free Public WiFi in Kohima City during Hornbill Festival 2018.
- CPGRAMS Training for Government Departments on 29th June 2018 at the Directorate of IT&C.
- Direct Benefit Transfer (DBT) Training for Government Departments on 29th January 2019 at Kohima.
- IT&C has installed Aadhaar enabled Biometric Attendance System (AeBAS) devices for all Government Departments across the State. Presently, there are 8207 registered users in the State.
- Actively promoted the use of social media and websites for dissemination of information by all Government Departments. Facebook and Twitter accounts were created for all Government Departments as per the direction of the State Cabinet.
- Conduct of examination for various Government Departments.
- Launch of e-service through the Unified Mobile App for New age Governance (UMANG) - Enabled 5 services to be on board on the UMANG Mobile App.
- Interacted with Jan Luykx, Ambassador of the Kingdom of Belgium on 8th May 2018 in the Directorate of IT&C. The interaction primarily focused on developing Kohima Smart City with support and collaboration of countries like Belgium.
- A memorandum of understanding (MoU) was executed between the Department of IT&C, Government of Nagaland and the e-Governance Academy Estonia (eGAN) to set up the Kohima branch of the e-Governance Academy Nagaland (eGAN).
- Participated during the launching of the 'Digital North East Vision 2022' in Guwahati to provide a roadmap for translating the vision of Digital North-East 2022 into firm action plan for each of the North-Eastern states.
- Set up a 400 seater Business Process Outsourcing (BPO) Centre at Kohima under the North-East BPO Promotion Scheme ((NEBPS) of the Digital India initiative. The Nagaland BPO was selected by the Ministry of Electronics & IT, Gol for interaction with Prime Minister, Narendra Modi through video conference.

LABOUR

- **CHILD AND ADOLESCENT LABOUR (PROHIBITION AND REGULATION) AMENDMENT ACT, 2016:** The minimum age for employment of children in hazardous occupations and processes has been raised to 18 years. Children below the age of 14 years are totally prohibited from any type of employment.
- **LABOUR WELFARE CENTRES**
 - The State Labour Department established 4 Labour Welfare Centres at (1) Nagaland Pulp & Paper Company Ltd. Tuli, Mokokchung (2) Mini Cement Plant, Wazeho at Phek (3) 5th Mile, Dimapur (4) Doyang Hydro Electric Project, Wokha imparting 8 months training courses in cutting and tailoring, knitting and embroidery, fully sponsored by the Department.
- **THE EMPLOYEES' STATE INSURANCE CORPORATION (ESIC) SCHEME**
 - It is an integrated measure of Social Insurance embodied in the Employees' State Insurance Act and is designed to accomplish the task of protecting 'employees' as defined in the Employees' State Insurance Act, 1948 against the impact of incidences of sickness, maternity, disablement and death due to employment injury and to provide medical care to Insured Persons (IP) and their families. Applies to factories and other establishments where 10 or more persons are employed.
 - **BENEFITS UNDER THIS SCHEME:** Sickness benefit, disablement benefit, dependents benefit, maternity benefit, medical benefit.
 - 1,203 insured persons availed medical benefits during the year under report.
- **NAGALAND BUILDING AND OTHER CONSTRUCTION WORKERS WELFARE BOARD (NBOCWBB)**
 - Registered more than 12,000 workers of the State engaged in building and other construction activities.
 - Provides welfare schemes for the beneficiaries and their family members in health, maternity, insurance cover, children education assistance and tools grant.

- 114 workers trained during the special training programme.
- **SOFT SKILL TRAINING FOR CONSTRUCTION WORKERS:** A need to train the local workers in developing work etiquette and a positive attitude towards work, the Welfare Board, conducts 'Soft Skill' training in identified pockets where the construction workers are accessible. 300 workers from different pockets of Wokha town and Chukitong area successfully trained on soft skill.
- **BENEFITS FOR WOMEN CONSTRUCTION WORKERS UNDER NBOCW WELFARE SCHEME:** Tool grant, insurance under Aam Admi Bima Yojana, medical allowance, provides maternity benefit to women beneficiaries amounting to Rs. 5000 per delivery (subject to a maximum of 2 times).
- **QUASI-JUDICIARY FUNCTIONS:** The Building and Other Construction Workers (RE&CS) Act, 1996; The Workmen's Compensation Act, 1923; The Minimum Wages Act, 1948; The Trade Unions Act, 1926; Nagaland Shops and Establishment Act, 1986; The Factories Act, 1948; The Indian Boilers Act, 1923; The Child and Adolescent Labour (Prohibition and Regulation) Amendment Act, 2016; and the Industrial Disputes Act, 1947.
- **FUNCTIONS OF THE INDUSTRIAL TRIBUNAL:** It is mandatory under Section 7(A) of the Industrial Dispute Act, 1947 that the State Government shall appoint a Presiding Officer to preside over the Industrial Tribunal in the Directorate of Labour whose condition of service shall be on term basis.
- **LABOUR COURT:** Established the State Labour Court in Dimapur under Section 7 of the Industrial Disputes Act, 1947 in 1991. Industrial disputes relating to any matter specified in the second schedule of the said Act, which cannot be settled within the level of lower courts, can be referred to Labour Court for adjudication.

LAND RESOURCES

- **CENTRALLY SPONSORED SCHEME**

- **PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY-WDC)**

1. Erstwhile Integrated Watershed Management Programme (IWMP), it is a Centrally Sponsored Scheme under the Department of Land Resources, Ministry of Rural Development. 6 batches of PMKSY-WDC projects sanctioned by GoI covering all the 11 districts. Batch- I & II were completed in 2016-17 and 2017-18 respectively. Batch-III with a total size of 86,000 ha completed successfully during 2018-19.
2. Different components covered includes community mobilization, capacity building, monitoring and evaluation, natural resource management such as construction of Water Harvesting Structures (WHS), soil moisture conservation works like trenching, bunding, terracing, afforestation, plantation and horticultural crops.

- **STATE SCHEMES**

- **RUBBER DEVELOPMENT SCHEME:** The Department has encouraged rubber plantation in the State, covering Peren, Dimapur, Wokha, Mokokchung and Mon through RIDF from NABARD and NEC schemes in convergence with PMKSY-WDC. During 2018-19, about 577 ha brought under rubber plantation achieving a cumulative area coverage of 19,077 ha.

- **COFFEE DEVELOPMENT:** Assisted farmers to develop more than 1,280 ha during 2018-19 bringing total area under coffee plantation in the State to about 6,180 ha. Nagaland has also achieved another milestone through coffee development by exporting about 8.50 MT of coffee beans produced in the State to Noble Cause Company Pvt. Ltd., a South Africa based company at international price.

- **SPRINGSHED DEVELOPMENT**

1. A new initiative of the Department, which is aimed at addressing water security and sanitation issues of identified natural springs. Main objective is to recharge the underground water for drinking and irrigation purpose through intervention at the recharge area.

2. The Department has completed 11 springshed pilot projects covering 1 village in each district. The Department is in technical collaboration with People's Science Institute (PSI), Dehradun, Advance Centre for Water Resources Development and Management (ACWADAM), Pune and Arghyam, Bengaluru for capacity building and training of para-hydrogeologists in the State.
3. The Department is currently implementing 6 springshed projects for treatment of 1,800 ha under NABARD funding which have entered Project Implementation Phase. Another 3 sanctioned covering 3 more districts during 2018-19, which are in pre-project implementation phase.
4. **SPRINGS INVENTORIZATIION:** Inventory of 2,353 springs in 1,024 settlements covering all districts is under progress for establishment of physical and water quality data.
 - **RESOURCE CENTRE, RUZAPHEMA:** Established at Ruzaphema in 2004 in an area of 74 ha. The primary purpose of the Centre is to build institutional capacity and cater to the needs of the farming community and extension personnel of the region in upgrading their skills and knowledge on the modern method of farming based on local conditions and needs.
 - **COFFEE EXHIBITION 2018:** The Department in collaboration with Nagaland Coffee Pvt. Ltd. Set up a Nagaland Coffee stall at Naga Heritage Village, Kisama during the Hornbill festival 2018 with the vision to create awareness on organic coffee produced in Nagaland.

LAND REVENUE

- The Department deals with the policy of land administration, land surveying, mapping for various developmental activities, construction of land records, digitization of surveyed maps and computerization of Records of Rights (RoR).
- The administrative office looks after Land and Revenue Administration headed by Commissioner, Nagaland who is also the Ex-Officio Director, Land Revenue and Land Records & Survey Department headed by the Director.

- The Commissioner, Nagaland is the Ex-officio Director of the Land Revenue Department and is assisted by the Deputy Commissioners of all the districts and subordinate Administrative Officers. However, in Kohima and Dimapur, there is a separate Revenue Officer in the rank of SDO(C) to assist the Deputy Commissioner in the land administration.
- During the last quarter of the financial year 2018-19, Rs. 47.23 lakh was realized as revenue by the Office of the Deputy Commissioner inclusive of land revenue.
- Survey Training Institute (STI) imparts basic training courses on Land Settlement and Revenue Administration for NCS/IAS probationers of the State and also conducts training courses to all the in-serving officers and staff of the Department.
- **CENTRALLY SPONSORED SCHEMES (CSS):** Under the Digital India Land Record Modernization Programme (DILRMP), the Department is implementing scheme in 7 districts , namely Mon, Tuensang, Zunheboto, Dimapur, Peren, Mokokchung and Phek where the field works for construction of Ground Control Points (GCP) are completed. Survey/Resurvey, collection of RoR (Record of Rights) and household Aadhaar number completed in all the 7 districts.
- **SURVEY WORKS DURING 2018-19:** Traverse Survey – 2; Government Pocket Land – 65; Cadastral Survey – 5 (Achieved as on 31st January 2019).

LEGAL METROLOGY & CONSUMER PROTECTION

- **FUNCTIONS**
 - The Department performs annual verification and stamping of weights, measures all weighing and measuring instruments used by traders, hawkers, LPG agencies, petrol pumps, other government departments and industrial establishment.
 - It also performs the calibration of vehicle tanks which transport petroleum products to different parts of the State, and the calibration of storage tanks of oil corporations in the State.

- Provides better protection of consumer rights through the various consumer courts – the State Commission (Nagaland State Consumer Disputes Redressal Forum) in each district.
- It also grants aid to Voluntary Consumer Organizations (VCOs) and Consumer Societies in the State for strengthening the consumer movement.
- **LABORATORIES**
- **NAGALAND SECONDARY STANDARD LABORATORY LOCATED AT KOHIMA:** Equipped with standard sophisticated instruments such as the Secondary Standard Weights, Secondary Standard Balances, Secondary Standard Meter Bar, Secondary Capacity Measures and Clinical Thermometer Calibrators.
- **WORKING STANDARD LABORATORY:** Set up in 8 districts. Each Working Standard Laboratory has Working Standard Weights, Working Standard Capacity Measures, Working Standard Meter Bar and Working Standard Balances to verify commercial weights and measures, and instruments.
- **CONSUMER DISPUTES REDRESSAL AGENCIES**
- Nagaland Consumer Protection Council headed by the Chief Minister was constituted on 27th July 2004 to promote and protect the rights of consumers laid down in the Consumer Protection Act, 1986.
- District Consumer Protection Council constituted in each district on 6th August 2004 for the protection of consumer rights in the State.
- The Nagaland Consumer Disputes Redressal Commission, also known as the State Commission was set up under the provisions of the Consumer Protection Act, 1986 and the Consumer Protection Rules, 1987. It is presided by a retired Judge of the High Court, and addresses complaints of goods or services of values between Rs. 20 lakh up to Rs. 1 crore.
- District Consumer Forum presided by the Additional District & Sessions Judge, solves consumer complaints lodged by the consumers of the district in which it is located and where the value of goods or services and the compensation claimed does not exceed Rs. 20 lakh.

- **NAGALAND STATE CONSUMER HELPLINE:** It is an alternate consumer disputes redressal agency and has the Toll Free No. 1800-345-3701 and Phone No. 0370-2292232 (Normal call charges.)
- **ACHIEVEMENTS DURING 2018-19**
- **LEGAL METROLOGY**
- 1. 40 cases prosecuted against defaulters of the Legal Metrology Act & Rules by Enforcement Officers. 3,384 cast iron, brass and other weights, 192 capacity measures, 89 length measures and 2,213 mechanical and electronic weighing, and measuring instruments verified and certified by the Department.
- The Department realized verification fees of Rs. 9,23,500 through verification and stamping of weighing and measuring instruments and compounding fees of Rs. 76,000 and license fees of Rs. 3300 from the issue of Packers' Licences and Dealers' Licences to packers of packaged commodities and dealers of weights, measures and weighing and measuring instruments
- **CONSUMER PROTECTION**
- 1. Consumer Awareness Campaign was organized by the Department in collaboration with the Wokha District Legal Service Authority at Wokha, Mokokchung, Tuensang and Phek in collaboration with the Voluntary Consumer organizations, Consumer Clubs and Civil Societies of the respective districts.
- 2. 11 consumer cases disposed off by the State Commission and 4 by the District Consumer Forum and the Nagaland State Consumer Helpline addressed consumer complaints and queries.
- **BUDGET ALLOCATION DURING 2018-2019:** Received a budget of Rs. 968.94 lakh under Non-Development and Rs. 140 lakh under Plan.

MUNICIPAL AFFAIRS

- **ROLES AND FUNCTIONS**
- The objective of the Department is to assist the Urban Local Bodies in improving governance and equipping them with the information, skills and expertise necessary to discharge their functions and tasks.

- At present, there are 32 Statutory Towns comprising of 3 Municipal Councils and 29 Town Councils and also 5 Urban Stations in the State.
- **CENTRALLY SPONSORED SCHEMES**
- **KOHIMA SMART CITY MISSION**
- Launched on 25th June 2015
- Kohima was selected under the Smart City Mission on 20th September 2016 during the second round of competition. The Kohima Smart City Development Ltd (KSCDL) was, on 24th March 2017, incorporated under the Companies Act 2013.
- The Special Purpose Vehicle (SPV) for KSCDL was constituted on 9th March 2017 which will plan, apprise, approve, release funds, implement, operate, monitor and evaluate the Smart City Development projects.
- Ministry of Housing & Urban Affairs has credited of Rs. 111 crore so far, with Rs. 2 crore being released as advance for preparation of Kohima Smart City proposal. In addition, Rs. 2 crore released as State Matching Share for the fund.
- Consequently, WAPCOS was appointed as the PMC for Kohima Smart City on 30th October 2018 for Rs 10.19 crore and the contract was signed on 22nd November 2018.
- **PROJECTS APPROVED BY THE SPV OF KOHIMA SMART CITY AS THE FIRST PHASE WHICH ARE BEING IMPLEMENTED NOW**
- 1. **BEAUTIFICATION OF KOHIMA TOWN PHASE-I:** Widening of road and construction of retaining walls with footstep, drainage and multi utility duct from NSF Martyrs Park till Box Cutting measuring 705m in length at a total estimated cost of Rs. 10.58 crore.
- 2. **MULTI-LEVEL PARKING AT OLD MEDICAL DIRECTORATE:** Construction of 6 storied building providing parking for 126 cars and 26 shops at a total estimated cost of Rs. 31.21 crore.
- 3. **MULTI-LEVEL PARKING AT OLD NST:** Construction of 6 storied building providing parking for 75 cars and offices along with 6 Bus bays estimated at Rs 28.79 crore.
- 4. **REDEVELOPMENT OF OLD ASSEMBLY SECRETARIAT PHASE-I:** Clearing, development of the site and preparing site for car parking with the provisions of protection walls and boundary walls for the site estimated at Rs. 4.51 crore.

5. **CONSTRUCTION OF KMC AND SMART CITY OFFICE:** On the top floor of the reconstructed Kohima Super Market Complex estimated at Rs. 1.32 crore.
6. **CULTURAL HALL KOHIMA:** Resuming the project for the remaining construction of Kohima Cultural Hall under the Kohima Smart City Mission at an estimated cost of Rs. 36.22 crore.
7. **SETTING UP OF WI-FI NETWORK IN KOHIMA TOWN:** Tendered at an estimated cost of Rs. 4 crore.
- **PRADHAN MANTRI AWAS YOJANA-HOUSING FOR ALL (URBAN)**
 - Launched on 17th June 2015, it is a technology based mission which covers 32 statutory towns of Nagaland. The State decided to take up 2 vertical components under the Mission, namely Beneficiary Led Construction (BLC) and Credit Linked Subsidy Scheme (CLSS)
 - **BENEFICIARY LED CONSTRUCTION (BLC):** There are 2 options under the BLC Vertical
 1. New House Construction for those beneficiaries who have land with Kutcha/Semi pucca house, but where they have the opportunity to construct a pucca house in around 28 sq.m to 30 sq.m carpet area, thus fulfilling the objective of the mission in owning a pucca house.
 2. 1st instalment of Rs 60,000 each released to 2583 beneficiaries through account based DBT mode after approval of geo-tagged points in Bhuwan portal as per guidelines.
 - **CREDIT LINKED SUBSIDY SCHEME (CLSS)**
 1. For eligible urban poor (EWS/LIG) to avail home loans for acquisition, construction or enhancement of house.
 2. The categories involved under this component are EWS – Housing loan up to Rs. 3 lakh @ 6.5% interest subsidy; LIG - Housing loan amount upto Rs. 6 lakh @ 6.5% interest subsidy; MIG I – Housing loan amount up to Rs. 9 lakh @ 4% interest subsidy; and MIG II – Housing loan amount up to Rs. 12 lakh @ 3% interest subsidy
 3. Disbursed to 30 beneficiaries by different PLIs (Private Lending Institutions) – Banks and claims of Interest Subsidy from CNAs made for 6 cases while the rest are under process by the banks.

- **PMAY – HFA (U) PROGRESS:** Till date, Housing for All Plan of Action (HFAPoA) for 21 Towns and DPRs of BLC – New House construction comprising 13775 DUs, and DPRs of BLC – Enhancement comprising 10925 DUs for 16 Statutory Towns completed. At present, preparation for MIS updation, Geotagging and Physical Verification of DUs being constructed by the beneficiaries are in progress.
- **10% LUMP-SUM PROVISION FOR THE DEVELOPMENT OF NORTH EASTERN REGION**
- The scheme envisages for development of all types of critical urban infrastructures such as improvement/construction of roads, pavements, drains. Taken up 9 projects out of which the infrastructure development works at Wokha town has been completed and the remaining projects are expected to complete during the current financial year.
- **INFRASTRUCTURE DEVELOPMENT OF WOKHA TOWN:** Project Cost is Rs. 3094.94 lakh; Date of Sanction is 30-03-2012; Physical details – Construction of slab culvert, foot bridge, footsteps, retaining wall & side drain and protection walls; and Status – 100 % completed.
- **RECONSTRUCTION OF KOHIMA SUPER MARKET:** Project Cost is Rs. 1199.98 lakh; Date of Sanction is 18-04-2011; Physical Details – Construction of 6 storeys with central atrium and lift provisions, ground floor - landscaped entrance plaza with provision for car parking of 30 vehicles, first floor - open local produce market with toilet blocks, second to fifth floors - shopping stalls; and Status – 98% completed.
- **INFRASTRUCTURE DEVELOPMENT WORKS FOR LONGLENG TOWN:** Project Cost is Rs 728.29 lakh; Date of Sanction is 11-08-2014; Physical Details - Construction of RCC frame retaining walls, CRSM footsteps, CRSM drains, culvert; and Status - 85 % completed.
- **INFRASTRUCTURE DEVELOPMENT WORKS FOR KIPHIRE TOWN:** Project Cost is Rs. 821.34 lakh; Date of sanction is 08-06-2015; Physical details – Construction of culverts, drainage, roads with side drains, retaining walls and footsteps; and Status – 70 % completed.

- **CONSTRUCTION OF WORKING WOMEN HOSTEL AT DIMAPUR:** Project Cost is Rs. 968.46 lakh; Physical details – Construction of G+3 storied building, 50 No. intake capacity; Provision - Pharmacy/ Stationary, Kitchen/Dining, Chowkidar quarter/Warden quarter, Library/Day Care Unit, Indoor games area; and Status – 45 % completed.
- **IMPROVEMENT OF PEREN TOWN ROADS:** Project Cost is Rs. 667.72 lakh; Date of sanction is 05-03-2014; Physical details – Improvement/ upgradation of roads at 8 locations along with construction of side drains, cross drainage works, protection works; and Status – 85 % completed.
- **INFRASTRUCTURE DEVELOPMENT AT PHEK TOWN:** Project Cost is Rs. 1282.24 lakh; Date of sanction is 01-04-2014; Physical details – Improvement of 4 roads with all necessary components, construction of footpath, protection/retaining wall; and Status – 85 % completed.
- **INFRASTRUCTURE WORKS AT ZUNHEBOTO TOWN:** Project Cost is Rs. 401.84 lakh; Date of sanction is 11-08-2014; Physical details – Construction of high mast street lights, deep bore well, upgradation of roads, footsteps/footpaths, retaining wall, hume pipe culvert and side drain ; and Status – 60 % completed.
- **CONSTRUCTION OF CITY CENTRE AT MEDZIPHEMA TOWN:** Project Cost is Rs. 1548.98 lakh; Date of sanction is 27-02-2014; Physical details – Hotel block (G+2), Commercial block (G+1), Office block (G+1), site development and ancillary works; and Status – 65 % completed.
- **RAJIV AWAS YOJANA (RAY)**
- RAY for the slum dwellers and the urban poor calls for a multi-pronged approach focusing on bringing existing slums within the formal system and enabling them to avail the same level of basic amenities as the rest of the town.
- **3 ONGOING PROJECTS UNDER RAY BEING IMPLEMENTED**
- 1. **CONSTRUCTION OF RENTAL HOUSING FOR URBAN POOR AT CHUMUKEDIMA:** Project Cost is Rs. 1859.95 lakh; Status – 70% completed.

2. **HOUSING FOR URBAN POOR UNDER RAY AT MEDZIPHEMA TOWN:** Project Cost is Rs. 1973.87 lakh; Status – 65 % completed.
3. **HOUSING FOR URBAN POOR AT TSEMINYU TOWN:** Project Cost is Rs. 1805.21 lakh, Status – 65 % completed.
- **CONSTRUCTION OF STORM WATER DRAINAGE AT SHAMATORTOWN UNDER NEC:** Project Cost is Rs. 350.60 lakh; Status – 30 % completed.
- **STATE PLAN SCHEMES**
- **GRANT-IN-AID TO THE ULBs:** Till ULB elections can be conducted and the Municipal/Town Councils can be set up properly, the Department is providing assistance to the ULBs as Grant-in-Aid under State Plan for various works as prioritized by the ULBs such as construction of protection walls, drainages, pavements, footpaths and sanitation works, etc. as per their necessity in the respective statutory towns.

NAGALAND INFORMATION COMMISSION (NIC)

- It is a statutory body duly constituted through an Act of Parliament and comes under the administrative umbrella of the Personnel & Administrative Reforms Department of the State Government. The Commission is headed by a Chief Information Commissioner and is supported by 2 State Information Commissioners.
- **AUDIT OF PROACTIVE DISCLOSURES FOR 2017-18**
- The quick and quantitative analysis was carried out using 'Audit of Proactive Disclosures under RTI Act, 2005 – A Toolkit.' This audit portrays the level of transparency amongst the various public authorities in the State which is solely based on the proactive disclosures submitted by the public authorities for 2017-18.
- As per the quick analysis, the number of public authorities that was graded A (Highly Transparent) has increased and the number of public authorities that was graded C (Limited Transparent) and D (Pool level of Transparency) have decreased.

Grade	No.of Public Authorities During		
	2015-16	2016-17	2017-18
A (Highly Transparent)	2	37	62
B (Reasonably Transparent)	45	53	30
C (Limited Transparent)	43	11	6
D (Poor Level of Transparency)	2	0	0

- **ANALYSIS OF RTI APPLICATIONS/REQUESTS FOR 2017-18:** The most sought after nature of information during 2017-18 were financial matters such as funds released, sanction orders, actual payee receipts, utilization certificates etc. followed by schemes related queries.
 - **THE COMMONWEALTH HUMAN RIGHTS INITIATIVE (CHRI)** had, in its Rapid Review 4.0 (earlier called as Rapid Study) which was released on 12th March 2018 hailed the NIC as the 'lone example of perfect statutory compliance among the Information Commissions in the country which has all the Annual Reports on its website.' Besides, the NIC is reported to have the highest number of translations of the RTI Act in local dialects in the country, and has also displayed RTI User Guide /Citizens Guide to RTI in all its local languages on its website.
 - **REPORT ON THE IMPLEMENTATION OF RTI ACT, 2005 FOR 2017-18**
 - **RTI APPLICATIONS RECEIVED AND FURNISHED OVER THE YEARS SINCE ITS INCEPTION (FROM 2006-07 TO 2017-18)**
1. Total number of RTI applications received by the various public authorities in the State was 3,708, out of which information were furnished in 3,444 requests/applications. The overall percentage of information furnished by the PIOs of various Public Authorities during 2017-18 was 92.88%.

2. There has been a steady increase in the number of RTI applications received by the various Public Authorities in the State of Nagaland since its inception in 2006 from 2006-07 to 2015-16. However, there has been a decline in the number of RTI applications received by the various public authorities in the State from 4,526 request/applications in 2015-16 down to 4,344 in 2016-17 and further to 3,708 during 2017-18. This decline can be attributed due to the increase in the level of transparency amongst the various public authorities.
3. During the period under report, out of the 3,708 odd RTI applications, the districts received more than 50% of the total number of RTI applications in the State, like in previous year at 52.43%, followed by the Directorates at 27.78%, Secretariat at 12.76% and other units at 7.04%.

Level	Received from Within the State	Received from Outside the State	Total Received	Total Furnished	%Furnished
Secretariat	322	151	473	298	63.00%
Directorate	791	239	10,030	966	93.79%
Districts	347	1,597	1,944	1,932	99.38%
Other Units	111	150	261	248	95.02%
Total	1,571	2,137	3,708	3,444	92.88%

➤ **NUMBER OF RTI APPLICATIONS RECEIVED DISTRICT-WISE DURING 2017-18:**

District	Received from Within the State	Received from Outside the State	Total Received	Total Furnished	%Furnished
Wokha	26	325	251	350	99.72%

Mokokchung	31	274	305	305	100.00%
Phek	22	252	274	274	100.00%
Tuensang	44	228	272	269	98.90%
Kohima	25	195	220	220	100.00%
Mon	62	107	169	165	97.63%
Zunheboto	13	129	142	142	100.00%
Dimapur	52	78	130	130	100.00%
Longleng	28	3	31	31	100.00%
Peren	21	5	26	23	88.46%
Kiphire	23	1	24	23	95.85%
Total	347	1,597	1,944	1,932	99.38%

- **GROUNDS FOR COMPLAINTS:** During 2017-18, 75% of the complaints filed before the Commission were due to non-response of the PIO, while 25% of the complaints were due to unsatisfactory information furnished by the PIOs.

Grounds for Complaints	No. of Cases	Percentages
No Reply from PIO	3	75.00%
Incomplete Information	0	0.00%
Incorrect Information	0	0.00%
Information Denied	0	0.00%
Unavailable Records	0	0.00%
Unsatisfactory Information	1	25.00%
Total	4	100.00%

NAGALAND PUBLIC SERVICE COMMISSION (NPSC)

- On 18th March 1965, the then Governor of Nagaland, Vishnu Sahay issued a Regulation under Article 318, determining the composition of members and staff of the Commission in respect to their conditions of service. Simultaneously, the NPSC (Limitation of Functions) Regulations, 1965 was passed. It was not until 3rd March 1966 when K. Sachidananda was appointed as the first Chairman of the NPSC, that was formally constituted under the Home Department's Notification No. 17/APA/10/66 dated the 12th May 1966.
- During 1st April 2017 - 31st March 2018, the composite strength of the Commission is 1 Chairman and 4 Members.
- **RECEIPTS:** During the year under report, the Commission received Rs. 48.42 lakh from collection of various examination fees as revenue to the State Government.
- **REPORT OF THE WORKS EXECUTED BY THE COMMISSION**
 - In 2012, the Commission introduced Common Syllabus for NCS, NPS, NSS & Allied Services which is a major shift from the old pattern of optional papers in the Mains Examination.
 - In 2014, under the National e-Governance Plant (NeGP), NPSC became the first in India to successfully implement fully online application and payment of fees for Civil Services (Preliminary) Examination.
 - The Commission since 2010 has introduced SMS Notification Service, where the viva-voce dates and marks statements are notified to the candidates.
 - The NPSC online application form can be accessed via internet from home, office, cyber cafes or Common Service Centers (CSCs). CSCs are operational in the State where applicants from remote villages can access online services from the nearest CSCs.
 - The examination centres for NCS, NPS, NSS & Allied Services have been increased to 5 centres in the districts of Kohima, Dimapur, Mokokchung, Tuensang, Mon to reduce the inconvenience of candidates from remote areas of the State.

- **CONDUCT OF EXAMINATIONS:** The Commission is laid upon a major function to select and recommend meritorious and prospective young men and women to man the various Civil and Allied Services. This function is conferred upon the Commission through Article 320(1) of the Constitution of India.
- **STATE EXAMINATIONS CONDUCTED BY THE COMMISSION**
 - **THE NCS, NPS, NSS AND ALLIED SERVICES EXAMINATION:** The most prestigious examination conducted by the Commission and the largest in terms of candidate enrolment. Any candidate possessing a minimum graduate degree from a recognized university is eligible to sit for this exam. The present recruitment process has 3 stages, namely 1) Preliminary 2) Mains 3) Interview.
 - **THE COMBINED TECHNICAL SERVICES EXAMINATION (CTSE):** This examination assesses prospective candidate with knowledge in a specific area of study. It is an examination where candidates possessing the requisite qualifications go on to become Assistant Surgeons, Veterinary Surgeons, SDO, J.E etc. To qualify for this exam, a candidate has to undergo 2 stages of exam namely 1) Written Examination 2) Interview.
 - **DEPARTMENTAL EXAMINATION:** The Commission conducts departmental examinations for in-service Inspector of Taxes under Taxation Service, Assistant Conservator of Forest under the Forest Service and JDA/JAO under the Accounts Service. In-service personnel under these services are required to pass the departmental exams for further promotion which has been incorporated in their respective Service Rules.
 - **SPEED TEST EXAMINATIONS:** The Commission conducts speed test examinations for both in-service Stenographers and Typists on a yearly basis to test their eligibility for promotion to higher grades.
- **CONDUCT OF UPSC/SSC EXAMINATION:** The Commission assists Union Public Service Commission (UPSC) and Staff Selection Commission (SSC) to conduct various examinations.

- **ACCEPTANCE/NON-ACCEPTANCE OF THE ADVICE OF THE COMMISSION:** As required under Article 323(2), there is no case where the advice/recommendations of the Commission was turned down by the Department and the Heads of Departments during 2017-18.
- **REPORTS OF RIGHT TO INFORMATION FILED:** The Commission received 18 RTI applications relating to reservation, examination matter, seeking of official documents among others during 2017-18.
- **RESERVATION FOR CANDIDATES BELONGING TO INDIGENOUS INHABITANTS/BACKWARD TRIBES/PHYSICALLY HANDICAPPED:** In pursuance of the Reservation Policy as notified by the Government Vide Personnel & Administrative Reforms Department Notification NO.RCBT 5/87/(Pt-11) dated 14th April 2011, 15th June,2012 and 4th September 2015, the NPSC follows the seat reservation policy as:
 - 125 Point Roster Table for categories of posts where 80% is reserved for Indigenous Inhabitants (with no reservation for Physically Handicapped) Annexure - B-1
 - 125 Point Roster Table for categories of posts where 8% is reserved for Indigenous Inhabitants (with 3% reservation for Physically Handicapped) Annexure - B-2
 - 100 Point Roster Table for categories of posts where 100% is reserved for Indigenous Inhabitants (with no reservation for Physically Handicapped) Annexure - A-1
 - 100 Point Roster Table for categories of posts where 100% is reserved for Indigenous Inhabitants (with 3 % reservation for Physically Handicapped) Annexure - A-2
 - 25% of the vacancies are reserved for candidates belonging to (1) Konyak (2) Phom (3) Sangtam (4) Yimchunger (5) Chang and (6) Khamniungan.
 - 12% of the vacancies are reserved for candidates belonging to (1) Chakhesang 4% (2) Pochury 2% (3) Zeliang 4% and (4) Sumis of Kiphire district 2%.

NAGALAND PUBLIC WORKS DEPARTMENT

1. PWD (HOUSING)

• **INFRASTRUCTURE ACHIEVEMENT UNDER HOUSING SINCE THE INCEPTION OF STATE IS AS UNDER:**

➤ Residential : 58, 22, 179.00 sq. ft.

➤ Non- Residential: 32, 34, 157.00 sq. ft.

• **TOTAL BUDGETARY ALLOCATION DURING 2018-19 IS Rs. 3,187.43 LAKH**

➤ **4,059-CO-ON PUBLIC WORKS:** 051- Construction and 051 (1) Functional building: Rs. 1,645.87 lakh.

➤ **4216-CO-ON HOUSING:** 10 government residential buildings and 106 General Pool Accommodation: Rs. 1,291.56 lakh.

➤ **REPAIR/ MAINTENANCE:** Establishment: Rs. 250 lakh.

• **HIGHLIGHTS OF SOME OF THE PROJECTS**

➤ **CONSTRUCTION OF STAFF QUARTERS AT DWARKA PHASE-I &II, NEW DELHI**

1. **DWARKA PHASE-I (STAFF QUARTER):** Structural work for type-I, type-II and type-II (A) completed, comprising of 72 flat. Finishing works are currently in progress.

2. **DWARKA PHASE-II (STAFF QUARTER):** There are 2 G+7 towers. Tower one is completed structurally and the finishing works are in progress. The structural work for the second tower works is also completed upto the sixth floor, roof slab casting.

➤ **CONSTRUCTION OF CHIEF MINISTER'S RESIDENTIAL COMPLEX KOHIMA:** Total cost of the project is Rs. 8,793 lakh covering 13 acres of land and consists of 15 buildings. The structure outlook of the building are all completed, most of the remaining major works are in the interior works.

- **CONSTRUCTION OF SPEAKER'S QUARTER AT ASSEMBLY COMPLEX KOHIMA:** Started in October 2013. Approved project cost Rs. 371.01 lakh. Construction work was hampered due to land disputes and also non-availability of funds.
- **CONSTRUCTION OF DEPUTY SPEAKER'S QUARTER AT ASSEMBLY COMPLEX KOHIMA:** Started in October 2013. Approved project cost Rs. 283.49 lakh. Construction work was hampered due to land disputes and also non-availability of funds.
- **CONSTRUCTION OF 11 MINISTERS' QUARTERS AT THIZAMA**
 1. Total cost of the project is Rs. 4,059.84 lakh. Covers a total area of 23.58 acres.
 2. 4 quarters are almost ready to be occupied. Remaining quarters are almost on the verge of completion.
 3. Construction of Guest Dormitory-cum-Garage and construction of temporary M.T garage and Police barrack yet to be taken up.
- **CONSTRUCTION OF PWD OFFICE COMPLEX AT MOKOKCHUNG**
 1. Construction of PWD Office Complex is proposed as the different Divisional Offices i.e, Additional CE, SE (R&B), EE (R&B), EE (H), EE (NH), EE (M) Officers are located at far distance which is very inconvenient for office functioning as well as for public service. The present site is located at Tongdentsuyong Ward.
 2. Present physical progress is 95%.
- **CONSTRUCTION OF DISTRICT EVALUATION OFFICE, LONGLENG:** Estimated cost of the project is Rs. 72.76 lakh. Commenced during 2015 and was completed and handed over to the concerned department in December 2018.
- **CONSTRUCTION OF DIRECTORATE OF ECONOMICS & STATISTICS KOHIMA:** Project is estimated at Rs. 678.81 lakh. Construction started in 2010 and is still ongoing. Physical progress is about 95%.
- **CONSTRUCTION OF SPECIAL JUDGE COURT FOR VIGILANCE & ANTI-CORRUPTION CELL, KOHIMA AT NEW CAPITAL COMPLEX PHASE-I:** Date of construction is 24th April 2017. Estimated cost is Rs.

150 lakh. Physical progress is 96%.

- **REPAIR AND RENOVATION OF DIRECTORATE OF PRINTING & STATIONERY BUILDING PHASE-I AT KOHIMA:** Date of construction is 27th October, 2016. Estimated cost is Rs. 1,76,72,400. Physical progress is 90%.
- **UPGRADATION OF NAGALAND HOUSE, SHILLONG**

2. PWD (MECHANICAL)

• ASSETS OF THE DEPARTMENT

- Fleet of 194 heavy vehicles and machinery and equipments which includes bulldozer, wheel loader, excavator, hot mix plant, paver finisher, road roller, truck, tipper truck, mobile van, pothole repairing machine etc.
- The present book value of the heavy vehicles, machinery and equipments is about Rs. 33 crore.
- **TARGET GRANT FOR 2018-19:** A total budget of Rs. 4,925.95 lakh, both under Developmental (Rs. 150 lakh) and Non-Developmental (Rs. 4,775.95 lakh) was allocated to defray expenditures on salaries and wages and other departmental activities.
- **REVENUE EARNED:** Revenue target set for 2018-19 is Rs. 2 crore and the Department earned Rs. 92, 14, 683/- by December 2018.
- **ACTIVITIES DURING 2018-19**
- In the process of establishing a 'Modern Workshop-cum-Regional Training Center' for heavy earth moving machineries at Shokhuvi, Dimapur, funded by the Ministry of Tribal Affairs. Project cost amounting to Rs. 15 crore is with the Department of Planning & Co-ordination which is the nodal agency for the execution of the aforesaid project.
- 2 Km length approach road to the project site, funded by HUDCO (Negotiated Loan under Plan) is being constructed by the EE, R & B (NPWD) costing Rs. 2 crore.
- Landslide clearance and road development at Meluri-Kiphire Road.

- Landslide clearance at Muotale village, Phek.
- Landslide clearance at Khuza village, Phek.
- Landslide clearance at Old Phek village, Phek.
- Landslide clearance at Kutusu village, Phek.
- Landslide clearance at Cheipokita-Kivikhu Road, Phek.
- Landslide clearance at Coco Road near Doyang River.
- Landslide clearance at Satakha town NH-702A, Zunheboto.
- Landslide clearance at Coco Road near Khubokita, Zunheboto.
- Landslide clearance at District Jail Road, Zunheboto.
- Town maintenance for Independence Day 2018 at Zunheboto.
- Ground maintenance during Ahuna-cum-Mini Hornbill, Zunheboto.
- Landslide clearance between Zhekiye and Satakha, NH-702.
- Landslide clearance at Zubza, NH-29.
- Landslide clearance between Kilo Old and M Tsugho, NH-702A.
- Landslide clearance at Usuto, Kohima Road.
- Landslide clearance at NEC Road between Zuketsa-Viswema.
- Training for operation of heavy earth moving machineries and road rollers from 11th-16th February 2019 at Dimapur.
- Landslide clearance at Kilangmen, Mokokchung.
- Road extension at Mukhami village, Mokokchung.
- Road extension at Mongsemyimti village.
- District Headquarter road repairing at Circular Road, Dimapur.
- Road repairing at Sovima, Dimapur.
- Road maintenance work at 4th Mile, Dimapur.

3. **PWD (NATIONAL HIGHWAYS)**

- **ALL WORKS ARE CARRIED OUT THROUGH THE FOLLOWING AUTHORITIES/AGENCIES:** State Public Works Department, Border Roads Organisation (BRO), National Highway Authority of India (NHAI), and National Highway and Infrastructure Development Corporation Limited (NHIDCL).

Sl. No.	National Highway No.	Description of NH/ Route	Stretch Within Nagaland Sector	Total Length of NH Within Nagaland (in Km)	Road under Nagaland PWD (in Km)	Road Under Other Agencies
1.	NH-02	Highway Starting from its Jn. with NH-14 near Dibrugarh in Assam Connecting Sibsagar and Amguri in Assam-Mokokchung-Wokha-Kohima-Imphal(Manipur)-Churachandpur-Seling(Mizoram)-Serchhip-Lawngtla-Tuipang	Nagaland Gate-Tuli-Mokokchung-Wokha-Kohima (TCP Gate)-Mao Gate	270.50	270.50	-
2.	NH-202	Highway Starting from its Jn. with NH-02 Near Mokokchung-Tuensang-Kiphire-Meluri-Jessami(Manipur)-Ukhrul-Imphal	Mokokchung-Tuensang-Kiphire-Akash Bridge	326.50	326.50	-
3.	NH-29	Highway Starting from its Jn. with NH-27 Near Dabaka (Assam)-Dimapur-Kohima-Chizami-Jessami NH-202 (Manipur)	Dillai Gate-Tragopan Hotel Jn-Kohima-Chakhabama-Pfutsero-Lanye Bridge	202.88	31.48	i. 121.80 Km Under BRO ii. 48.80Km Under NHIDCL
4.	NH-129	Highway Starting from its Jn. with NH-29 Near Dimapur (Nagaland)-Bokajan (Assam)-Golaghat-Numaligarh (Assam) NH-715	Golaghat Gate-Hotel Tragopan Jn.	1.80	1.80	
5.	NH-129A	NH-2 near Maram (Manipur)-Peren-Jalukie-Pimla Jn-Razephe Jn-NH-29 near Dimapur (Nagaland)	Tepuki Bridge (Peren)-Jalukie-Pimla Jn-Razephe Jn-NH-29	71	-	8Km Under BRO 63Km Under NHIDCL

6.	NH-702	NH-2 Near Changtongya Connecting Longleng-Longching-Mon-Lapa-Tizit (Nagaland)-Sonari Terminating with New NH-215 Near Sapekhati (Assam)	Changtongya-Longleng via Dikhu Bridge-Longching-Aboi-Mon-Tizit-Namtola	177	79	i. 64Km Under BRO ii. 34Km Under NHIDCL
7.	NH-702A	Highway Starting from its Jn. with NH-2 Near Mokokchung Connecting Zunheboto Phek and Terminating at its Jn. with New NH-202 Near Meluri	Mokokchung-Zunheboto-Dzulhami-Chazuba-Phek-Kotisu-Tezatse-Meluri	260	185	75Km Under NHIDCL
8.	NH-702B	NH-202 Jn. Tuensang to Longleng	Tuensang-Longleng	104	-	104Km Under BRO
9.	NH-702D	Jn. with NH-02 Near Mokokchung to Mariani	Mokokchung-Tzurang Bridge	85	63	22Km Under BRO
10.	NH-329A	Highway Starting from its Jn. with NH-329 Near Diphu in Assam and Terminating at Pimla Jn. on NH-129A in Nagaland	Diphu-Pimla Jn.	30 (approx.)	30 (approx.)	-
11.	NH-229	Highway Starting from its Jn. with NH-29 at Sub-Jail Connecting Thahekhu, Chumukedima and Terminating at its Jn. with NH-29 in Nagaland	NH-29 Sub-Jail Jn-Thahekhu-Chumukedima (NH-29)	19	19 (approx.)	-
				1,546.88	1,006.28	540.60

- In order to monitor and supervise all National Highway projects entrusted to the State PWD, the State Government created a full-fledged National Highways Wing under the State Public Works Department in 2008.
- **WORKS COMPLETED UNDER NH (O) DURING 2018-19**
- Construction of Composite Bridge over River Tsusangra at 219.50 Km.
- Strengthening of existing pavement and providing paved shoulder on NH-02 from Izheto (near VK) Alichen (125 Km to 135 Km).
- Restoration and rehabilitation of NH-702 (from 0 Km to 35 Km) and NH-702A (from 53 Km to 128 Km).
- **ONGOING WORKS UNDER NH (O)**
- 1. Re-construction of Major Bridge over River Doyang at 105 Km on NH-61.
- 2. Strengthening and widening to two lane with paved shoulder (Package II) of NH-61 (New-02) from Botsa to New Tesophenyu (40 Km to 56 Km).
- 3. Strengthening and widening to two lane with paved shoulder (Package II) on NH-61 (New-02) from New Tesophenyu to Longsa Gate (near Wokha) (56 Km to 72.40 Km).
- 4. Improvement of City Portion of Dimapur City (Package I) of NH-39 (New 29) from New Field Check Gate to Tragopan Hotel Junction-Patkai Bridge (106.90 Km to 124.20 Km).
- 5. Improvement of City Portion of Kohima City (Package II) of NH-39 (New-29 & 02) from Municipal Gate Kohima to Phesama Police Check Gate (177.60 Km to 187.60 Km).
- 6. Construction of two lane with paved shoulder under EPC mode from Yisemyong to Unger (168 Km to 185 Km) on NH-61 (New-02).
- **UNDER ANNUAL RENEWAL PROGRAMME**
- 1. Improvement of Riding Quality (IRQP) to NH-202 from 130 Km to 140 Km under NH Division-II, Tuensang.
- 2. Periodic renewal from 272 Km to 284 Km on NH-202, NH Kiphire.
- 3. Periodic repair of NH-702 from 131 Km to 141 Km under PWD (NH) Mon Division.
- 4. Periodic repair of NH-702 from 155 Km to 160 Km under PWD (NH) Mon Division.
- 5. Periodic renewal on NH-702A from 16 Km to 25 Km under NH Division-II, Mokokchung.

6. Periodic renewal of NH-702A from 25 Km to 35 Km under NH Division-II, Mokokchung.

4. PWD (PLANNING & DESIGN)

• STATUS OF THE DEPARTMENT PROJECTS

- **11 MINISTERS' QUARTERS AT KOHIMA:** A standard is being finalized to accommodate the Speaker and the Ministers. Physical progress is almost complete at New Capital Complex, Kohima and is being set to be commissioned.
- Physical construction of the Residential Complex of Deputy Speaker near the Assembly Complex at Kohima is completed.
- Construction of Sloping Roof over the existing New Secretariat Complex at Kohima.
- Construction of Nagaland Medical Lodge at NEIGRIHMS, Shillong.
- ARC Office and Staff Quarters for Nagaland House at Shillong.
- Construction of Multi-Level Parking New Secretariat Complex.
- Construction of Assistant Director of Supply's Office Building at Kohima.
- Commerce Department Block for Yingli College at Longleng.
- Rainwater Harvesting Pond for Assembly Secretariat Complex at New Capital Complex, Kohima.
- Construction of Standard Measurement Laboratories in 5 districts.
- Construction of 4-storied Flat Type B Staff Quarter (4 Units per floor)
- Construction of Art & Culture Department's Office Building-cum-Museum at Kohima.
- Construction of Staff Quarters at Nagaland House, Kolkata.
- Construction of Barrier-Free Access for People with Disabilities at New Secretariat Complex, Kohima.
- Construction Rostrum at New Secretariat Complex, Kohima.
- Mural Works at Nagaland State Guest House at R. K. Puram, New Delhi.
- Construction of Multi-Level Parking at PWD Complex, at Kohima.
- Construction of State Chaplain's Quarter and NBCC Convention Centre Master Plan at Kohima.

- Construction of Forum Office Building for Metrology Department at 3 districts.
- Construction of Commercial Complex at PWD Complex, Dimapur.

5. **PWD (ROADS & BRIDGES)**

• **TOTAL ROAD LENGTH UNDER THE PWD (R & B):**

SH	1,129.00	Km
MDR	1,751.25	Km
ODR	3,377.95	Km
VR	4,420.50	Km
URBAN ROADS	459.3	Km
TOWN ROADS	941.8	Km
Total	12,079.8	Km

- **STATE EARMARKED PROGRAMME**
- **SRDP:** Under State Road Development Programme, Rs. 15 crore earmarked for maintenance and construction of roads during 2018-19.
- **NEGOTIATED LOAN:** NABARD (RIFD- XXII): 5 ongoing road projects taken up under the Negotiated Loan from NABARD for an estimated amount of Rs. 3,600 lakh covering a total length of 64 Km.
- **STATE NON- DEVELOPMENT WORKS:** In order to improve District Headquarter Roads, the Department has been entrusted to carry out the task of maintenance work and accordingly an amount of Rs. 50 crore released.
- **CENTRALLY SPONSORED SCHEMES:** The Department also carries out Centrally Sponsored Schemes under various Ministries such as:
 - **MINISTRY OF DoNER**
 - 1. **NEC WORKS:** Number of ongoing works (Roads) is 2; Total length is 125.85 Km and Total sanctioned amount is Rs. 10,288lakh
 - 2. **NLCPR WORKS:** 11 ongoing works (Roads) under NLCPR, with total sanctioned amount of Rs. 18,856.73 lakh is in good progress.

- **MINISTRY OF ROAD TRANSPORT & HIGHWAYS (MoRTH):** Some of the road schemes are as follows:
 1. **CENTRAL ROAD FUND (CRF):** Number of ongoing works (Roads & Bridges) is 22: Roads – 9 and Bridges – 13; Total length of roads is 157.50 Km; Total length of Bridge is 899.50 m; and Sanctioned Amount is Rs. 43,027.38 lakh
 2. **INTER-STATE CONNECTIVITY (ISC):** Number of ongoing works (Roads & Bridges) is 8: Roads - 7 and Bridges – 1; Total length of roads is 181.771 Km; Total length of bridge is 120 m; and Sanctioned amount is Rs. 63,181.64 lakh
 3. **ECONOMIC IMPORTANCE (EI):** Number of ongoing works (Roads & Bridges) is 8: Roads – 6 and Bridges – 2; Total length of roads - 138 Km; Total length of bridge - 42 m; and Sanctioned amount is Rs. 22,764.66 lakh
- **WORKS UNDER FLAGSHIP PROGRAMME**
- **PMGSY/ BHARAT NIRMAN:** During 2018-19, 19 projects amounting to Rs. 208 crore and 48 bridges amounting to Rs. 94 crore sanctioned under Phase-IX (Batch-II). In Phase-VIII, out of the 56 projects sanctioned for Rs. 355.77 crore during 2011-12, 41 completed till date and the remaining 15 are expected to be completed by March 2019.

NAGALAND STATE MINERAL DEVELOPMENT CORPORATION LTD.

- **MAIN ESTABLISHED MINERAL RESERVES COMPRISES OF:**
 - Petroleum & Natural Gas (prognosticated reserve of 600 million tonne) in the Northwest along Nagaland-Assam border.
 - Coal (with inferred reserve of 317 million tonne) in Tuensang, Mon, Wokha, Longleng and Mokokchung.
 - Limestone and Marble (with inferred reserve of 1000 million tonne).
 - Magnetite with Nickel, Cobalt and Chromium (5 million tonne of proved reserve).
 - Rich deposits of varieties of decorative and dimensional stones.
 - Other associated metals like Zinc, Molybdenum and other possible precious metals such as Gold and Platinum groups (within ophiolites and metasediments) in Phek, Kiphire and Tuensang of South East Nagaland.

- **PROJECTS IMPLEMENTED BY NSMDC**

- 150 TPD Mini Cement Plant Wazeho, upgraded from 50 TPD is in the process for privatization as per the Government decision/operation of the Plant by the Corporation.
- 2 Dimensional and Decorative Stone Plants at Chumukedima and Wazeho are in operation.
- 8 Stone Crushing units promoted under Self Employment Generation Scheme.
- 3 Mineral Link Roads, namely Laluri-Nimi (20 Km), Ziophu-Moke (9 Km) and Wazeho-Satuza (8 Km). Average of 80% works completed.
- Upgradation works of Decorative and Dimensional Stone Plant, Wazeho is completed and trial run is in progress.
- Upgradation works of Decorative and Dimensional Stone Plant, Chumukedima is in progress.

- **ACTIVITIES & ACHIEVEMENTS**

- **FACILITATING, CHANNELING AND CONSULTANCY ACTIVITIES:** As a promoter and facilitator, the Corporation identifies the economically viable mineral deposits and develop infrastructures and provide necessary side services. Prepare Feasibility Reports (FR, TEFRs and DPRs) in order to help and attract investors from State as well as from outside the State.
- **EMPLOYMENT GENERATION SCHEME:** To facilitate private entrepreneurs in setting up small scale and mini mineral based projects during 2018-19. Small and viable mineral based industries are to be identified and Feasibility Report prepared by NSMDC. Till date, NSMDC has promoted 8 Stone Crushing units under the Self Employment Generation Scheme.
- **ENTREPRENEUR DEVELOPMENT AND TRAINING:** Officials from NSMDC visited various industries/units in Rajasthan during 2018-19 as part of their technical tour which was conducted mainly to observe and study the feasibility of setting up of various mineral based projects in Nagaland viz. sand making, sand blasting, stone cutting etc.
- **DECORATIVE & DIMENSIONAL STONE PLANTS, CHUMUKEDIMA/ WAZEHO**

1. Set up under NEC sponsorship during the Ninth Five Year Plan. Machineries were procured and the project completed during 2006-07. Both units are under operation.
 2. Rs. 200 lakh sanctioned during 2017-18 for upgradation of DDSP, Chumukedima and upgradation works is under progress.
- **CONSTRUCTION OF LINK ROADS TO MINERAL DEPOSIT AREAS (MOKE, SATUZA, AND NIMI):** Good mineral deposits are found in various locations but for want of road connectivity, the deposits could not be exploited. In order to facilitate preparation of DPRs, fund provision is included under Promotional and Facilitating Activities. Construction of 3 mineral deposit link roads sanctioned by Ministry of DoNER under NLCPR at the approved cost Rs. 2,653.91 lakh. An average of 80% of the work completed till date.
 - **CONSTRUCTION OF MINERAL INDUSTRY GROWTH CENTRE, KIRUPHEMA:** The Growth Centre with estimated cost of Rs. 833 lakh under SPA is nearing completion. Machineries such as concrete Hollows Block, Load Bearing Paver Block, Tile Making Machines and Computer Numerical Control (CNC) Router machine for engraving are being installed and trial operation in progress.

NEW & RENEWABLE ENERGY

- **SMALL HYDRO PROJECTS**
- **JAWAHARLAL NEHRU NATIONAL SOLAR MISSION (JNNSM):** Solar Lamps; Solar Home Lights; Solar Water Heater; Solar Street Lights; Solar Power Plants; Solar Pumps; and Solar Grid Connected Power Plant.
- Wind Solar Hybrid System
- National Biogas and Manure Management Programme
- **ACHIEVEMENTS 2018-19**
- Under the Jawaharlal Nehru National Solar Mission, 100KW Solar Power Plant has been added to the already existing 100KW Solar Power Plant at the Nagaland Civil Secretariat, Kohima.

- Under Jawaharlal Nehru National Solar Mission, 100KW of Solar Power Plant installed at the Mini Secretariat Office, Pughoboto, Zunheboto.
- The 1000KW Tsutsung MHEP which was constructed near Longsa village in Mokokchung along the Tsutsung river is already completed. This will increase the State's own power generation by another 1000KW.
- The Department set up 3 Wind Monitoring Stations at Longwa, Changlangshu and Nokpu in coordination with National Institute of Wind Energy (NISE), Chennai. NISE will collect the wind speed data for 2 years in order to assess the potential and viability for wind projects.
- A workshop on Development of Grid Connected Rooftop Photo Voltaic programme in Nagaland was conducted on 11th October 2018 at Japfü Hotel Kohima, as part of the initiative taken by the World Bank, State Bank of India and Ministry of New & Renewable Energy (MNRE) called Sustainable Partners for Rooftop Solar Acceleration in Bharat (SUPRABHA), which provides Rooftop Solar Assistance.

PARLIAMENTARY AFFAIRS

- **ACTIVITIES 2018-19**
- **CONDUCT OF YOUTH PARLIAMENT AND PARLIAMENTARY QUIZ COMPETITION AND EXPOSURE TRIP:** The State level Youth Parliament and Parliamentary Quiz Competition was held at Imagine Hall of the Administrative Training Institute, Kohima from 1st - 3rd October 2018. The District level competition was first held and the selected students participated from all the 11 districts, which was witnessed by higher secondary students of both private and government schools in Kohima. The best 14 students including the Programme Co-ordinator went for exposure trip and sightseeing to Mumbai-Goa-Imphal from 11th - 18th November 2018.
- **HOSTING OF THE DEPARTMENT WEBSITE:** The Department on 29th April 2018 signed a Memorandum of Understanding with Nagaland State e-Governance for design, development and maintenance of the Department website which was launched successfully.

- **PROVIDING LAPTOPS TO ALL SURVIVING EX-PARLIAMENTARIANS AND MEMBERS OF PARLIAMENT (MPs):** Under State fund, the Department has purchased 175 laptops to be distributed to all surviving Ex-Parliamentarians and MPs.
- **PUBLISHING OF BIO-DATA BOOKLET OF ALL MLAs FROM INTERIM BODY TO 13TH ASSEMBLY:** It will serve as a source of information for all Members of Nagaland Legislative Assembly who had served in the past till the present 13th Assembly, compiled in one book and is in the process of publication.
- **BIOGRAPHIES OF SPEAKERS AND DEPUTY SPEAKERS FROM INTERIM BODY TO 13TH ASSEMBLY:** Research and compilation of biographies of Speakers and Deputy Speakers from Interim Body to 13th Assembly is under progress for publication.
- **LIBRARY-CUM-RESEARCH CELL:** Previously established at the State Library, located at P.R Hill was shifted to the Assembly Secretariat where rooms were allotted to the Department for maintaining books and journals. It is partly maintained by the Department for ready reference of Ministers, Advisors, Chairmen and other Senior Officials.

PLANNING & CO-ORDINATION

- **LOCAL AREA DEVELOPMENT PROGRAMME (LADP)**
- Came into being during the annual Plan 2003-04 by renaming the erstwhile District Plan.
- During 2017-18, Rs. 60 crore provided at Rs. 1 crore per Assembly Constituency and 50% of the fund amounting to Rs. 30 crore released for implementation of the schemes as per the Guidelines. It is expected that the fund will be fully utilized by March 2019.
- Major schemes/projects proposed to be taken up during 2018-2019 includes community halls, approach roads, waiting sheds, public wells, fishery ponds, piggery farms, dairy farms, cultivation of cash crops etc.
- **NON-LAPSABLE CENTRAL POOL OF RESOURCES (NLCPR)**
- Constituted with approval of Parliament in 1998-99 and is maintained by Ministry of Finance.

- From 1998-99 till 2017-18, 169 projects sanctioned under NLCPR for an approved cost of Rs. 1,803.59 crore, out of which 102 projects completed and 67 are ongoing, for total approved cost of Rs. 918.53 crore.
- Funds released by Ministry of DoNER during 2018-19 for ongoing projects under NLCPR, Rs. 48.75 crore as of January 2019.
- NLCPR scheme discontinued since 2017-18, however the ongoing projects will continue till 2019-20.
- **NORTH EAST SPECIAL INFRASTRUCTURE DEVELOPMENT SCHEME (NESIDS):** Ministry of DoNER introduced a new scheme, viz. NESIDS to be implemented for 3 years from 2017-18 to 2019-20 to be 100% funded by the Central Government. Under the scheme, the State has been allocated Rs. 179.22 crore. Till date, 5 projects retained in principle for Rs. 107.70 crore under NESIDS in respect of Nagaland.
- **NORTH EASTERN COUNCIL (NEC):** At present, 117 ongoing projects in various sectors at different districts/locations. During 2018-19, NEC has released Rs. 35.03 crore for ongoing and new works as on 01-02-2019, and some more release is expected from the ongoing projects.
- **CORPUS FUND GENERATING EMPLOYMENT DURING 2018-19**
- **CHIEF MINISTERS' CORPUS FUND:** During 2018-19, the State Government allocated Rs. 6 crore under CMCF and were utilized for the following purposes:
 1. Financial assistance to 129 beneficiaries to various NGO/Organizations/Entrepreneurs.
 2. Sponsoring of 20 Naga youths for Skill Development Programme at Ishwarpurm, Falgaon, Pune.
 3. Financial assistance to UPSC candidates who cleared UPSC prelims examination.
- **MONITORING CELL**
- Assigned to monitor the implementation of Centrally Sponsored Schemes (CSS) in the State such as Pradhan Mantri Gramin Awaas Yojana (PMGAY formerly IAY); Deen Dayal Upadhyaya Gram Jyoti Yojana (DDUGJY formerly RGGVY); National Afforestation Programme (NAP); National Rural Drinking Water Programme (NRDWP); Atal Mission for

Rejuvenation and Urban Transformation (AMRUT formerly JNNURM); Pradhan Mantri Gram Sadak Yojana (PMGSY); Accelerated Irrigation Benefit Programme (AIBP); Rashtriya Madhyamik Shiksha Abhiyan (RMSA); Solid Waste Management Project funded under ADB; and Members of Parliament Local Area Development Scheme (MPLADS).

- **OTHER ACTIVITIES:** In addition to the normal duties, the officers and staff of Monitoring Cell are assigned to provide service to the newly constituted Investment and Development Authority of Nagaland (IDAN) and successfully organized the 1st Northeast Summit in partnership with United Nations Global Compact Network India (UNGCI)
- **BUDGET:** During 2018-19, Rs. 120 lakh earmarked for Monitoring Cell to meet expenses related to monitoring activities, report publication, office expenses etc.
- **NAGALAND GIS & REMOTE SENSING CENTRE:** During 2018-19, Rs. 120 lakh allocated for implementation of various schemes/programmes of the Centre, which are:
 - Promoting use of Space Technology and Applications in Governance and Development of Nagaland
 - Conducting of Detailed Village Level Resource Mapping through application of Geographical Information System
 - Development of 3D Terrain Modeling for perspective Planning and Development
 - Space Based Information Kiosk (SBIK) Programme.
- **SOME ACTIVITIES TAKEN UP DURING 2018-19**
 - Coding and Digitizing/Mapping of PMGSY Road I & II for Roads & Bridges Department
 - Geo-spatial data generation for GIS based master plan for AMRUT Cities for Urban Development Department.
 - Pre-feasibility study of Chitu Airport Survey/Analysis.
 - Study/Survey of landslide incident site for Disaster Management meditative measure.
 - Analysis/Study on Traffic Management using GIS Technology.

- UAV Technology and Application for security - surveillance, crowd monitoring and control and law enforcement surveillance, fire disaster, traffic monitoring, search and rescue operations.
- Large scale survey of all District Headquarters using UAV and mapping of resources.
- 3D terrain modeling and milling.
- KOMPSAT data generation and integration of database.
- Support to all relevant line department in the State, research scholars, academicians in the field of geospatial technologies.
- **SPECIAL DEVELOPMENT PROGRAMME (SDP)**
- Against the earmarked outlay of Rs. 800 lakh, 195 beneficiaries including organizations, societies, non-governmental agencies and individual identified and extended financial assistance for implementation of various schemes/programmes across the State.
- Rs. 450 lakh provided as additional sectoral allocation for utilization under the programme.
- **LAND COMPENSATION:** During 2018-19, Rs.1,450 lakh was made available under Land Compensation and Rs. 8, 05, 55, 494/- was utilized for acquisition of land as listed below:

Sl. No.	Proposal	Area of Land in Sq. Ft.	Amount (in Rs.)
1.	Acquisition of Land for Sewerage Treatment Plant in Kohima	43,056	75, 34, 800/-
2.	Acquisition of Land at Dimapur for National Institute of Technology at Chumukedima	31,944	1, 35, 92, 192/-
3.	Acquisition of Land Belonging to Nolie Sote at New Secretariat Complex Area (Khuzie)	12,32,802 sq. ft. (28.30 acres)a	4, 81, 10, 000/-

4.	Acquisition of Land for Shifting and Establishment of Security Camp/ Assam Rifles at Pfüterero	1,19,354.4 sq. ft. (2.74 acres)	32, 23, 372/-
5.	Acquisition of Land for Construction of 220 kV D/C Transmission Line from Dimapur to Zhadima	1,26,157 sq. ft.	80, 95, 150/-
		Total	Rs. 8, 05, 55, 494/-

- **GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION**
 - To bridge gap between Scheduled Tribe (ST) population and others by accelerating development of STs.
 - During 2018-19, Rs. 8,377.84 lakh sanctioned by the Ministry of Tribal Affairs for taking up of 96 projects.
- **GRANTS UNDER SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB SCHEME (SCA TO TSS)**
 - 100% grant from Gol (from 1977-78). It is charged to the Consolidated Fund of India and is an additive to State Plan funds and effort for Tribal Development.
 - Prior to 2018-19, tribal majority states of Arunachal Pradesh, Meghalaya, Mizoram and Nagaland were not covered under SCA to TSS. From 2018-19, the tribal majority states are also covered under SCA to TSS and Nagaland was allocated Rs. 1,665 lakh for 2018-19, to take up various tribal developmental activities.
- **SUSTAINABLE DEVELOPMENT GOALS (SDGs)**
 - Adopted by UN in 2015 with 17 goals and 169 targets which came into effect from 01.01.2016 and will continue to guide UNDP policy and funding until 2030.
 - The Department has been designated as the Nodal Department under the Administrative Head of Development Commissioner to co-

ordinate the activities/functions of SDGs in the State. During 2018-19, Rs. 350 lakh provided for the purpose.

- **ACTIVITIES TAKEN UP:** SDG Cell is created in the Planning & Co-Ordination Department; MoU to be signed with UNDP is in process; and engaging with Experts/Consultants to provide guidance and support to prepare the action plans and strategies is in process

POWER

- **GENERATION SECTOR**

- Involved in the development of Hydro Electric Projects and operation and maintenance of the already commissioned HEPs.
- The State's power requirement by 2020 is expected to reach 250MW. So far, the State has been able to develop only 1 major project i.e. Likhimro HEP which is of 24 MW.
- **PROJECTS SUCCESSFULLY COMMISSIONED AND IN OPERATION:**
 1. 24 MW Likhimro HEP in Kiphire.
 2. 1 MW Lang HEP in Noklak.
 3. 1 MW Tehok HEP in Mon.
 4. 0.54 MW in Peren.
- Total energy generated by these projects during 2017-18 is 18.09 mu.
- 26MW installed capacity is grid connected from the various Hydro Electric Projects commissioned and Duilumroi MHP is operated in isolation mode.

- **STATUS OF ONGOING PROJECTS AND WORKS**

Sl. No.	Name of the Project	Capacity (MW)	Location/ District	Status
1.	Ponglefo Small Hydro Project	1.00	Kiphire	Construction Works Going on in Full Swing and is Expected for Commissioning in 2020.

2.	Dikhu Hydro Electric Project	186.00	Longleng, Mon & Mokokchung	DPR Prepared and MoU Signed with Private Firm (M/S MESPL). Land Acquisition under Progress.
3.	Lower-Tizu Hydro Electric Project	42.00	Kiphire	DPR Prepared and Land Acquisition under Progress.
4	Zungki Hydro Electric Project	24.00	Kiphire	DPR Completed.

● **OTHER IDENTIFIED HYDROPOWER PROJECTS OF THE DEPARTMENT AND ITS STATUS**

Sl. No.	Project	District	Capacity MW	Project Cost Rs. in Crore	Status
1.	Tizu Valley SHP	Tuensang	24.00	239.05P	DPR under Preparation
2.	Bhumji SHP	Tuensang	1.20	21.74	DPR Prepared by the Department
3.	Tizit SHP	Mon	1.00	21.00	--do--
4.	Tepe SHP	Kiphire	1.00	25.24	--do--
5.	Shilloi SHP	Phek	6.00	Under Revision	DPR Prepared

6.	Lower Likimro HEP	Kiphire	4.50	-	DPR under Preparation
7.	Shilloi- II SHP	Kiphire	3.00	-	--do--
8.	Dzuna SHP	Kohima	2.10		DPR Completed and Taken Up with MNRE, Gol
9.	Doyang- III HEP	Wokha - Zunheboto	24.00	-	DPR to be Prepared
10.	Doyang- V HEP	Wokha - Zunheboto	10.00	-	--do--

- **TRANSMISSION SECTOR:** Upgradation of 60 to 100 MVA, 132/66kV at Nagarjan sub-station; Upgradation of 66 to 132kV Kiphire-Tuensang-Mokokchung transmission line; Construction of 220 kV Dimapur to Zhadima transmission line etc. are some of the recent developments.
- **ACTIVITIES AND ACHIEVEMENTS OF TRANSMISSION SECTOR:**
 - **UPGRADATION OF 66 kV TO 132 kV KIPHIRE-TUENSANG-MOKOKCHUNG SINGLE CIRCUIT TRANSMISSION LINE:** On completion, the State would have a complete 132 kV Transmission Line loop through Kiphire-Kohima-Dimapur and Kiphire-Tuensang-Mokokchung-DHEP-Kohima-Dimapur transmission lines connecting with the above power projects as well as with the Northeast grid.
 - **CONSTRUCTION OF ADDITIONAL 24MVA, 132/32 kV SUB-STATION AT KOHIMA:** It has relieved the existing system, help accommodate the anticipated load demand and also have a margin for meeting the future load demand of the State Capital.

- **UPGRADATION OF 100MVA TO 2x100 MVA, 132/66 kV AND 132/33 kV TRANSFORMER AT NAGARJAN GRID SUB-STATION, DIMAPUR:** To mitigate power crisis and to meet the ever growing demand of Dimapur and Peren districts, the project was proposed and funded under state resources and is now being made operational.
- **DISTRIBUTION AND REVENUE SECTOR:** The Department caters power supply to over 2.4 lakh consumers of different categories of which domestic accounts for over 80%.
- **ACTIVITIES AND ACHIEVEMENTS**
- **HOUSEHOLD ELECTRIFICATION IN RURAL AREAS:** During 2018-19, under the Central Government flagship programme of Deen Dayal Upadhyaya Gram Jyoti Yojana/Saubhagya, 100% electrification of all un-electrified villages and households completed by 31st December 2018.
- **SYSTEM IMPROVEMENT**
 1. In view of the overloaded system, construction of a new 33/11kV 2x10MVA Sub-station at Forest Colony, Dimapur is taken up under IPDS scheme with a project cost of Rs. 925.85 lakh, expected to be completed by June 2020.
 2. Standardization of 33kV and 11 kV line is under progress within Dimapur city area with replacement of standard height SP-35 poles by high clearance SP-76 and SP-66 steel tabular poles.
 3. Under IPDS scheme, 11 kV Trunk Line covering 30 Km along main roads of Dimapur town to cater load demand and stability of power supply and segregation of Urban and Sub-Urban Feeders is in progress at a project cost of Rs. 906.32 lakh and scheduled completion by 2019.
- **REVENUE**
 1. Through the Gol funded R-APDRP programme, IT enabled energy accounting system, online billing and collection are now in place in 9 major towns of the State.
 2. Coverage of 3 other towns by the same IT project - Kiphire, Longleng and Peren are in progress. The annual cost of sustaining the IT system is about Rs. 4.16 crore.

3. POWER PURCHASE AND REVENUE RECEIPTS FOR THE LAST 3 YEARS:

Year	Power Purchase	Power Purchase	Revenue Receipts
	MU	Rs. Crore	Rs. Crore
2015-16	773.77	249.08	112.73
2016-17	805.67	296.84	116.42
2017-18	794.68	296.97	130.15

4. With communitisation, the concept of Single Point Metering (SPM) has been adopted. SPMs are managed by Boards which is the Urban Electricity Management Board (UEMB) in urban areas and Village Electricity Management Board (VEMB) in rural areas. More than 95% of villages are under the ambit of communitisation.

PUBLIC HEALTH ENGINEERING

- **URBAN WATER SUPPLY:** Urban Water Supply schemes taken up by the Department are funded by various Central Government Ministries such as Ministry of Housing & Urban Affairs, DoNER under the funding pattern of 90:10, Central-State.
- **CENTRAL SCHEMES**
- **AUGMENTATION OF WATER SUPPLY TO KOHIMA TOWN:** Taken up under 90:10 funding under the Ministry of Urban Development, Gol. The project involves pumping of water from Zaru stream to a reservoir at Kigwema village through 2 stages of pumping. The design capacity of the project is 3.80 million litres daily. 100% completed and is targeted for commissioning during 2018-19.
- **AUGMENTATION OF WATER SUPPLY TO WOKHA TOWN (NLCPR):** Sanctioned during 2012-13, with an approved cost of Rs. 1,959.60 lakh designed for a capacity of 3.75 million litres daily. Major works in the project include diversion weirs, RCC circular desilting, sedimentation tank, rapid sand filter, pumping units and water distribution system. Completed and commissioned on 12th October 2018.

- **PROVIDING WATER SUPPLY TO NEW PEREN DISTRICT HEADQUARTER (NLCPR):** Sanctioned during 2012-13 with an approved cost of Rs. 930.94 lakh. Completed and commissioned on 18th January 2019.
- **STATE SCHEMES**
- **AUGMENTATION OF WATER SUPPLY TO KOHIMA TOWN PHASE-II FROM SOURCES OF SOUTHERN ANGAMI VILLAGES:** Taken up under State Programme during 2015-16 with an estimated cost of Rs.883.70 lakh. Up-to-date expenditure as on March 2018 is Rs. 468.71 lakh. Physical progress as on January 2019 is 60%.
- **PROVIDING WATER SUPPLY TO NEW SECRETARIAT AREA KOHIMA:** Taken up during 2012-13 with as estimated cost of Rs. 249.00 lakh. Up-to-date expenditure as on March 2018 is Rs. 190.51 lakh with a physical progress of 80% as on September 2018.
- **AUGMENTATION OF WATER SUPPLY TO ZUNHEBOTO TOWN PHASE II:** Under State Programme during 2016-17, with an estimated cost of Rs. 1,658.13 lakh. Up-to-date expenditure as on March 2018 is Rs. 510 lakh with physical progress of 35% as on February 2019.
- **IMPROVEMENT OF WATER DISTRIBUTION SYSTEM AT DIMAPUR TOWN:** To provide better water supply coverage and service to consumers which are expected to generate more revenue for the State by way of improving equitable water distribution.
- **RURAL WATER SUPPLY:** Schemes for providing drinking water supply to rural villages/habitations taken up under the National Rural Drinking Water Programme (NRDWP), Ministry of Drinking Water & Sanitation, Gol, funded jointly by the Central Government (90%) and State Government (10%).
- **STATUS OF RURAL WATER SUPPLY IN NAGALAND AS ON 1ST APRIL 2018:**

Sl. No.	District	Total No. of Habitations	No. of Fully Covered Habitations	No. of Partially Covered Habitations	No. of Quality Affected Habitations
1.	Dimapur	241	128	109	4

2.	Kiphire	98	34	64	0
3.	Kohima	110	85	25	0
4.	Longleng	50	26	24	0
5.	Mokokchung	114	61	53	0
6.	Mon	138	53	85	0
7.	Peren	103	45	58	0
8.	Phek	119	88	31	0
9.	Tuensang	133	57	76	0
10.	Wokha	153	65	88	0
11.	Zunheboto	191	65	126	0
	Total	1,450	707	739	4

- **DIVERSE ACTIVITIES AND TECHNOLOGIES FOR DRINKING WATER SOLUTIONS**
- **ACTIVITIES UNDER NORMAL COMPONENT (COVERAGE/WATER QUALITY AFFECTED):** 49 habitations in rural areas of the State provided with water supply facility under NRDWP during 2017-18. 20 habitations with water quality problems provided with drinking water supply. During 2018-29, 60 habitations will be provided with drinking water supply, out of which 36 completed as on January 2019.
- **SUSTAINABILITY/FUNCTIONALITY COMPONENT:** Sustainability structures constructed during 2017-18 under sustainability component are Rejuvenation of traditional wells - 38 units and Solar powered water treatment units - 2 units. During 2018-19, 42 habitations are proposed under this component.
- **RURAL WATER SUPPLY SCHEMES TAKEN UP THROUGH VARIOUS MINISTRIES:** NLCPR Projects with the funding pattern of 90:10 by Central-State Government.

- **WATER SUPPLY SCHEME FOR 24 VILLAGES OF CHIEPHOBOZOU R. D BLOCK (NLCPR):** With an approved cost of Rs. 2,626.41 lakh, the project was initially sanctioned during 2009-10 and again revised during 2010-11. Completed and is targeted for commission within 2018-2019.
- **PROVIDING WATER SUPPLY TO MON VILLAGE AND 4 SURROUNDING VILLAGES - LEMPONG SHEANGHA, PHUKTONG, TUIMAI AND LEANGNYU IN MON (UNDER NLCPR):** Approved for an estimated cost of Rs. 1,546.67 lakh by the Ministry of DoNER in 2015-16. 80% of works completed as on September 2018 and is targeted for completion during 2018-19.
- **PROVIDING WATER SUPPLY TO SAMZUIRAM VILLAGE AT PEREN DISTRICT (NLCPR):** Sanctioned during 2017-18 with an estimated cost of Rs. 1,893.16 lakh. The project is yet to be started.
- **PROVIDING WATER SUPPLY BY GRAVITY TO ABOI HQ. AND LONGCHING EAC HQ. AT MON (UNDER NLCPR):** Sanctioned during 2017-18 with an estimated cost of Rs. 965.98 lakh. The project is yet to be started.
- **NEC PROJECTS WITH FUNDING PATTERN OF 90:10 BY CENTRAL-STATE GOVERNMENT**
- **PROVIDING WATER SUPPLY TO AKUK OLD VILLAGE IN WOKHA (NEC):** Sanctioned during 2013-14 at an estimated cost of Rs. 285.22 lakh. Out of this approved cost, Rs. 225.18 lakh utilized till September 2018. 85% of works completed.
- **AUGMENTATION OF WATER SUPPLY SCHEME THROUGH STREAM WATER SOURCES IN JAPUKONG RANGE, MOKOKCHUNG (NEC):** Sanctioned during 2013-14 at an estimated cost of Rs. 484.74 lakh for covering 5 villages of Japukong Range. Up-to-date expenditure as on September 2018 is Rs. 349.11 lakh, and physical progress is 77%.
- **PROVIDING WATER SUPPLY TO KEJANGLWA VILLAGE, PEREN (UNDER NEC):** Sanctioned during 2017-18 with an estimated cost of Rs. 447.00 lakh. The project is yet to be started.
- **PROVIDING WATER SUPPLY TO JAWAHAR NAVODAYA VIDYALAYA, JALUKIE PEREN:** Sanctioned during 2017-18 with an estimated cost of Rs. 334.04 lakh. The project is yet to be started.

- **COMMUNITIZATION**

- Communitization Programme for Rural Water Supply and Sanitation System started in 2002, under the Communitization of Public Institutions and Services Act, 2002 (Act No. 2 of 2002) of Government of Nagaland.
- 1,215 or 79% of the total number of habitations brought under the ambit of Communitization.

- **URBAN SEWERAGE AND SANITATION**

- Pollution Abatement of Dhansiri and Diphu rivers at Dimapur is a sewerage project for Dimapur town.
- The cost of project was revised in 2013-14 out of which Rs. 82.8 crore for Part (a) has been approved. Part (b) of the project is under consideration of the Ministry of Urban Development.
- 43% of works pertaining to Part (a) of the project completed.

- **ENVIRONMENTAL IMPROVEMENT AND SUSTAINABLE CONSERVATION OF TWIN LAKES IN MOKOKCHUNG:**

Conservation of twin lakes, namely Amok Lushi (under Chuchuyimlang village) and Yimdong Awantsung (under Mokokchung village), was sanctioned for Rs. 25.83 crore by the Ministry of Environment, Forests & Climate Change, GoI under the National Lake Conservation Plan. 55% of the works completed.

- **SWACHH BHARAT MISSION (GRAMIN)**

- Launched on 2nd October 2014 which replaces the erstwhile Total Sanitation Campaign/Nirmal Bharat Abhiyan.
- Aims to achieve Clean India by 2019, as a tribute to Mahatma Gandhi on his 150th Birth Anniversary.
- Aims at improving the level of cleanliness in rural areas through Solid and Liquid Waste Management activities and making Gram Panchayats/ villages Open Defecation Free (ODF), clean and sanitary.
- The State has been declared Open Defecation Free (ODF) on 2nd October 2018.

- **SUPPORT ACTIVITIES UNDER NRDWP:** Information Education and Communication (IEC); Human Resource Development; and Integrated Management Information System (IMIS).

- **WATER QUALITY MONITORING AND SURVEILLANCE UNDER NRDWP**
- The initiative includes steps for tackling water quality problems from 2 pronged approach: 20% of the annual NRDWP funds is earmarked for tackling water quality problems in the villages, and 3% for Water Quality Monitoring and Surveillance (WQMS) to ensure quality of water, under which village level functionaries are trained on water quality aspects-samplings, testing and monitoring to ensure safe drinking water at all times.
- Normally water samples are tested twice in a year for bacteriological and once for chemical contamination. Results are submitted online on the Ministry of Drinking Water & Sanitation official website through IMIS on regular basis.
- **REVENUE COLLECTION:** Generates revenue by way of water fees from registered water consumers, mostly from urban areas of the State. Water fees from rural water consumers are collected by the WATSAN Committees which augment the internal resources of the Committees for O&M of the village water and sanitation facilities, and therefore, do not contribute to the Department revenue. During 2018-19, Rs. 206,70 lakh was collected as revenue.

RURAL DEVELOPMENT

- 74 Rural Development Block in the State covering 1285 recognized villages with 2,50,315 rural households.
- **CENTRALLY SPONSORED SCHEME**
- **MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNREGS)**
- 1. Funded on the basis of 90:10 by the Gol and State Government respectively.
- 2. Initially, one district for implementation of NREGEGA in the State. Accordingly Mon district with its backward status selected as Phase-1 NREGA District for implementation of the scheme during 20-0-5-2006. All districts in the State covered under NREGS through the Gol notification.

3. **OBJECTIVE OF THE SCHEME:** To provide 100 days of guaranteed employment in a financial year to every household in the rural areas and whose adult members, by application, are willing to do unskilled manual works; Rs.177 per day per person for FY 2018-19.
4. A person who is registered under the scheme and who has applied for employment but is not given employment within 15 days shall be entitled to receive unemployment allowances at the rate of one-fourth of the daily wage for the first 30 days and thence half per day beyond that.
5. **FUNDING:** The Central Government will bear the entire cost i.e. 100% of wages of unskilled manual workers. 75% of the cost of material and wages of skilled and semi-skilled workers. Administrative expenses as may be determined by the Central Government.
6. The State Government will bear 25% of the cost of material and wages of skilled and semi-skilled workers, unemployment allowance.
7. **STATUS OF IMPLEMENTATION OF THE SCHEME DURING 2018-19**
 - A. Till date, 4.33 lakhs jobcards issued with 7.21 lakhs workers registered.
 - B. Current status of active workers is 5.77 lakhs.
 - C. During 2018-19, Rs. 90 lakh person days generated against the Approved Labour Budget target of Rs. 127.01 lakh for the year. Rs. 14516.48 lakh received (Central Share Rs. 13886.48 lakh and State Share Rs. 630.00 lakh) against a total of Rs. 0.05 lakh works/projects. All MGNREGS works are implemented through the respective VDBs in the State.
- **PRADHAN MANTRI AWAAS YOJANA-GRAMIN (PMAY-G)**
 1. Earlier known as Indira Awaas Yojana and structured into (PMAY-G) w.e.f. 1st April 2016 funded on the cost sharing ratio of 90:10 between the GoI and the State Government.
 2. Objective is to provide a pucca house with basic amenities to all houseless household and household living in kutcha and dilapidated house by 2022. Immediate objective is to cover 1 crore households living in kutcha hosue/dilapidated houses in 3 years from 2016-17 to 2018-19.
 3. Aims to implement the programme through the Village Development Boards (VDBs).

4. Out of the total fund Rs. 5733.307 lakh as 1st instalment available, 4238 houses will be constructed in the rural areas.
5. As against the target of 8481 houses, 8738 beneficiaries registered and 5655 proposed site of house construction geo-tagged and 3072 houses sanctioned.
6. In addition to the existing beneficiaries, the State identified 36700 beneficiaries to be added for assistance.

➤ **DEENDAYAL ANTYODAYA YOJANA (DAY) NATIONAL RURAL LIVELIHOODS MISSION (NRLM)**

1. Current coverage of 758 villages, with dedicated Mission Management Units under 43 Blocks across 9 Districts.
2. **MISSION:** Aims at reducing poverty through building grass root Community Institutions (Self Help Groups/Federations) by targeting to reach out to the poorest of the poor rural women, and enable them to come out of poverty through meaningful engagement in livelihoods.

3. INSTITUTIONAL BUILDING AND CAPACITY

- A. State Mission has mobilized 55168 rural households into women-run functional grassroots institutions of 6070 Self Help Groups (SHG) and their higher level institution of 282 Village Level Organisations (VLO) and 14 Cluster /Block Level Organisations (CLF).
- B. Trained and engaged 1060 community level cadres who are providing need based support and professional service to these institutions of poor.
- C. Development of 3 Model Cluster Level Federation as Financial Intermediary is in progress. Pete Village Level Organisation (VLO); Jakhama Block was awarded one of the Best VLOs in the country and Tzusa SHG; Changtonya Block awarded one of the Best SHGs by NABARD.
4. **FINANCIAL INCLUSION:** Successful in opening 15795 individual saving bank accounts with 7150 Aadhaar seeded and Rs. 568 lakh corpus savings Rs. 270 lakh Bank Credit accessed by 420 SHGs. 18 Bank Sakhis trained and positioned at the designated Banks.

5. LIVELIHOOD AND CONVERGENCE

- A. To foster Income Generating Activities, the State Mission provided Community Investment Support Fund of Rs. 3310 lakh to SHGs.
 - B. 18 Organic Clusters veering 100 Hectare by 4000 Mahila Kisan under farm livelihoods developed. 5479 households taken up Nutri Kitchen Gardening. 19 Vehicles under AGEY in 19 Village Level Organisation and 50 Custom Hiring in 50 villages underway.
 - C. Livelihood collectives/producer group initiated in 9 Resource Blocks.
 - D. 850 piggery units jointly supported by NRLM and SRTT; and 147 units jointly supported by NRLM and MGNREGA.
- 6. OTHER INITIATIVES:** 3000 Mahila Kisan are covered under the intervention of MKSP in 75 villages under 9 Intensive Blocks; 1733 rural youths trained under Rural Self Employment Training Institute (RSETI); and 2248 rural enterprises set up under Startup Village Enterprise Program (SVEP), while 408 youths trained (50 placed) under DDU-GKY (Skillling).
- 7. RESOURCE CENTRE:** 336 social development professionals with each resource block equipped with 20-25 trainers who are engaged at the Resource Cells. At the community level, 1095 community cadres engaged in strengthening grass root institutions, building their capacity, facilitating financial inclusion, self-monitoring and reporting.
- **SHYAMA PRASAD MUKHERJI RURBAN (SPMRN) NATIONAL RURBAN MISSION (NRuM)**
1. To stimulate local economic development and enhanced basic services. This ambitious bid to transform rural areas to economically, socially and physically sustainable spaces was launched on 21st February 2016.
 2. Padi (Ngwalwa) Cluster under Peren district was approved in the Phases 1 vide Government of India D.O. No. J-12011/20/2015/RURBAN, Dated 29th April 2016.
 3. Kohima Sadar cluster under Kohima district, was approved in the Phases 111 (Non Tribal) vide Government of India Letter NO. J.122011/01/22016-RURBAN (Pt-1 (SI.No. 48) dated 26th December 2017.
 4. Desirable Components and Scheme Convergence.

5. The Rurban clusters would be developed by provisioning of training linked to economic activities, developing skills, local entrepreneurship and by providing necessary infrastructure amenities.
 6. Components are envisaged as desirable in each cluster as Agro processing, Agri Services, Storage and Warehousing; Upgrading School/Higher Education facilities; Sanitation; Provision of piped water supply; Inter-village road connectivity; LPG gas connections; and Citizens Service Centres (CSC) - for electronic delivery of citizen centric services/e-gram connectivity.
 7. During 2017-18, the Ministry of Rural Development approved Critical Gap Funding (CGF) of Rs. 1500 lakh and released Rs. 405 lakh as 2nd installment under Central Share Assistance.
 8. During 2018-19, Rs. 1500 earmarked under Centre Plan for Pedi (Ngwalwa) Cluster Phase-1 and Kohima Sadar Phase 111. Rs. 45 lakh released as State Matching Share for Phase-1, 2nd instalment.
- **SANSAD ADARSH GRAM YOJANA (SAGY):** Based on Mahatma Gandhi's vision of a model village, the concept of Rural Development revolves around creating Model villages for transforming 'Swaraj' into 'Surag.' Launched on 11th October 2014. In Nagaland, so far the MPs have adopted 4 Model villages:
1. **MP LOK SABHA:**
 - A. Seluoppe under Dimapur district during 2015-16
 - B. Longwa under Mon district during 2016-17
 - C. Kubza under Mokokchung district during 2017-18
 - D. Longidang under Wokha district during 2018-19
 2. **MP RAJYA SABHA:**
 - A. Ikishe under Dimapur district during 2015-16
 - B. Bade under Dimapur district during 2016-17
- **DRDA ADMINISTRATION**
1. Principal organ at the district level to oversee the implementation of different anti-poverty programmes.
 2. Funded on 75:25 basis between the Central and the State; the funding ratio in respect of North East has now been revised to 90:10 w.e.f. financial year 2008-09.

3. During 2018-19, Rs. 494.04 lakh received as 1st and 2nd Installment Central Share, and Rs. 220.00 lakh is proposed under State Plan as 10% Matching Share for meeting the administrative expenses which is still awaited.

➤ **RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)**

1. Launched on 24th April 2018, to develop and strengthen the Panchayati Raj system across India mainly in rural areas. Funding pattern 75% by the Central Government and 25% by the State Government. However, the ratio of funding is 90:10 for North Eastern states.
2. During 2018-19, MoPR has approved the total plan of Rs. 876.00 lakh and sanctioned Rs. 7.89 lakh as Central Share 90% and received 1st instalment of Rs. 394 lakh under RGSA for preparation of Gram Panchayat Development Plan (GPDR) and capacity building. Rs. 87.60 lakh earmarked as State Matching Share.

● **STATE SPONSORED SCHEMES**

➤ **GRANTS-IN-AID TO VDBS (GIA)**

1. 1285 VDBs in the State with 2,50,315 tax paying households. Fund is allocated on the basis of number of tax-paying households at Rs. 1000 for implementation of developmental activities.
2. This is the only programme which ensures the participation of womenfolk in the activities of VDBs by earmarking of 25% of the fund allocated to the village. Another 20% of the fund is also earmarked for youth programme in all the villages.
3. Funds are deposited at Rs.10,000 for villages having 50 households and below and Rs. 200 per household for villages having 51 households and above from the general allocation to mobilize resources for the VDBs to supplement their activity.
4. During 2018-19, Rs. 3500 lakh proposed under this programme for allocation of funds to the Village Development Boards (VDBs) to take up income generating schemes as well as infrastructures development in the villages. Release of fund is awaited.
5. During 2018-19, Rs. 9600 lakh received under Grant-in-Aid/Special Financial Assistance to rural local bodies for those areas not included in Part IX and Part IXA of the Constitution during 2017-18, from the

Ministry of Finance and to be implemented during 2018-19, which is inclusive of restoration of backlog funds for 2014-15, 2015-16 and 2017-18.

➤ **MATCHING CASH GRANT (FIXED DEPOSIT)**

1. Introduced in the later part of 5th Plan with a view to encourage the VBSs to raise its own village resources, either through household contribution, donations or by implementation of project through community participations and other innovative means.
2. The maximum ceiling limit of Rs. 75,000 fixed earlier has now been enhanced to Rs. 2.50 lakh for each VDB.

➤ **PROMOTION OF MICRO-FINANCING ACTIVITIES THROUGH VDBs**

1. Nagaland has been selected for experimenting with a pilot scheme whereby the VDBs will take up the responsibility of obtaining loans from the banks and its disbursement to beneficiaries and also for recovery of the same, for which initially, 25 VDBs selected were declared as Financial Intermediaries for the purpose.
2. A Corpus Fund of Rs. 1 lakh was created through contributions of VDBs (40%), GoI (20%) and Government of Nagaland (90%) which has been revised as NABARD - Rs. 1,00,000; State Government - Rs. 1,00,000; VDB - Rs. 40,000
3. With the successful implementation of the pilot project, the State Government has decided to cover all the VDBs as Financial Intermediaries in phased manner. NABARD has agreed to participate in the process/implementation of the scheme, initially for Longleng and Kiphire districts during 2012-13, which will gradually cover the remaining districts as well.

SCHOOL EDUCATION

● **RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA)**

- **ORGANIC FARMING:** Implemented in 85 Government High Schools during 2018-19. Some schools are doing well which also gives support to Mid Day Meal kitchen, study on process of plants growth and even making vermicompost.

➤ **VOCATIONAL EDUCATION**

1. Implemented in 18 GHSS/GHS across the State.
 2. **MULTI-SKILL FOUNDATION COURSE (MSFC):** The course is divided into 4 modules, namely Workshop & Engineering Techniques; Energy & Environment; Gardening, Nursery and Agricultural Techniques; and Food Processing Techniques (Level 1-Personal Health & Hygiene Level 2-Implemented in 4 schools, namely GHSS Thinuovicha Memorial (TM) Kohima; GHSS Dr. Neilhouzhu Kire, Kohima; GHSS Diphupar A, Dimapur; GHSS Purana Bazaar, Dimapur.
- **SELF-DEFENSE TRAINING FOR GIRLS:** Provided to 1 teacher each from all GHSS /GHS by engaging Nagaland Taekwondo Association so as to train girl students in schools on regular basis.
- **EXPOSURE TOUR FOR CLASS 10:** Organized under Rashtriya Avishkar Abhiyan intervention on 16th October 2018, where 550 students representing Kohima, Dimapur, Peren, Mokokchung, Wokha, Tuensang and Longleng visited the North Eastern Institute Science & Technology (NEIST) in Jorhat, Assam.
- **SCIENCE EXHIBITION:** Conducted at the district level from 24th September 2018 to 17th October 2018, covering all the 11 districts. The theme for the year was 'Consequences of Climatic Change.'
- **KALA UTSAV:** Held in all the District Headquarters, in the presence of officials from the State Mission Office, RMSA. Competitions were held in dance, music, theatre and visual arts categories.
- **LEARNING ENHANCEMENT (REMEDIAL TEACHING):** The Remedial Teaching for Class IX students started in all government schools of Nagaland in September to November 2018, targeting the 20% of weak students (2,998 students) for Science and Mathematics.
- **SOFTWARE AIDED LEARNING:** RMSA Nagaland engaged M/S I. Cube Technologies & Services Pvt. Chennai to implement Software Aided Learning for Class 9 and 10 in Mathematics and Science.
- **MUSIC:** Music as an extra-curriculum activity was launched on 18th October 2018 and implemented in 11 GHSSs during 2018-19. The syllabus is as per NBSE curriculum but initially the music intervention is placed as co-curriculum. Musical instruments and sound systems were provided to the schools.

- **PRIMARY SCHOOL LEAVING CERTIFICATE EXAMINATION 2018:** Examination was conducted successfully from 16th to 20th November 2018 with 20,000 students from 1,470 Government Schools appearing the exam at 741 exam centres.
- **SARVA SHIKSHA ABHIYAN (SSA)**
- **KASTURBA GANDHI BALIKA VIDYALAYA (KGBV), 2018-19:** The State is running 11 KGBVs sanctioned for Class VI to VIII in 11 Educational Backward Blocks enrolling 1,100 girls (100%) against 1,100 targeted enrollment. All KGBVs are managed by different NGOs under MoU.
- **SPORTS AND PHYSICAL EDUCATION:** The SMA (SSA) in collaboration with Nagaland Wrestling Association participated in the 64th National Belt Wrestling Championship, 2018-19 under School Games Federation of India (SGFI) from 6th to 8th January 2019 at Karnataka with 11 students (7 boys and 4 girls) from different schools participating.
- **RESIDENTIAL HOSTEL:** The State runs 6 Residential Hostels with an intake capacity of 50 children in each hostel which are in Dimapur, Mokochung, Peren, Phek, Wokha and Zunheboto.
- **SCHOLARSHIP SECTION**
- **PRE-MATRIC SCHOLARSHIP FOR MINORITY STUDENTS:** 100% centrally sponsored with Direct Benefits Transfer payment mode from the Ministry for students belonging to minority section from Classes 1-10. Rs. 800.73 crore was sanctioned for 24,807 students during 2017-18. For 2018-19, payment is in the process through DBT from the Ministry.
- **PRE-MATRIC SCHOLARSHIP BELONGING TO SCHEDULE TRIBE STUDENTS STUDYING IN CLASS IX AND X:** Disbursed scholarship amounting to Rs. 2,82,44,250 through Direct Benefit Transfer to 12,553 students during 2018-19.
- **NAGALAND GOVERNMENT SCHOOL STUDENTS MERITORIOUS AWARD (NGSSMA):** State Sponsored Scheme given to merit students studying in Government Schools of the State. During 2018-19, the name and implementation procedure has been changed from Children Education Assistance Fund (CEAF) to NGSSMA and the award will be given to meritorious students for toppers passing out in

different 3 stages of Exam i.e. Primary Leaving Certificate Examination, Elementary Leaving Certificate Examination and High School Leaving Certificate. The Department has earmarked Rs. 25,41,600 for 428 merit students.

- **STIPEND FOR GIRL STUDENTS AT SECONDARY STAGE:** State sponsored stipend scheme for those girls studying in Class IX and X at Government High Schools and GHSSs who are from economically weaker families. Each Headmaster of Government Schools can nominate 2 girls from each class and submit with their PCR at the Directorate for disbursement of stipend. The Department disbursed Rs. 11,72,000 for 1,172 girl students during 2018-19.
- **GRANT FOR CHILDREN OF POLICE PERSONNEL KILLED IN ENCOUNTER WHILE ON DUTY:** The Department has earmarked Rs. 1 lakh every year for this purpose from the allocated fund to Scholarship Section under Non-Plan. The Department pay a lump-sum for their admission and school fees for these students till Class 10, provided the scholar is successful and subject to his/her good progress record on regularity, good conduct and good academic result. During 2018-19 the Department disbursed 1.8 lakh for 12 students through their account.
- **STIPEND TO STUDENTS STUDYING AT GOVERNMENT HINDI INSTITUTE, DIMAPUR:** The Department has given stipend to the Hindi Institute students every year from the allocated fund under scholarship by the State Government. This is the only scholarship availed by these students studying at this institute. During 2018-19, the Department disbursed Rs. 4.80 lakh to the students through their account.
- **MID DAY MEAL SCHEME**
 - The Gol introduced Mid Day Meal Programme under the scheme entitled 'National Programme of Nutritional Support to Primary Education' (NPNSPE) launched on 15th August 1995 in the country as a Centrally Sponsored Scheme.
 - The MDMS is an entitlement of students from Classes 1 to VIII of government and government aided schools.
 - The State has begun involving NGOs in 2 districts, Tuensang and

Longleng, for implementation of MDM in their areas of operation, the NGOs - Eleutheros Christian Society (ECS) for Tuensang district and Phom Community Development Society (PCDS) for Longleng district.

- During 2018-19, 1,63,701 children from 2,059 government schools and 44 NCLP schools covered as per the provision of the entitlement of students from Classes 1 to VIII.
- **SAAKSHAR BHARAT PROGRAMME**
- Launched on 8th September 2011 under the programme Adult Education Centres (AECs) are opened in all the interior villages of Mon, Tuensang, Longleng and Kiphire.
- **OBJECTIVE:** Imparting functional literacy, basic education, vocational skill development and continuing education programme.
- **AREA COVERAGE:** Mon, Tuensang, Longleng and Kiphire covering 349 Gram Panchayats (GPs)/Villages, 26 Blocks with target of 1,14,307 non-literates approved by Gol.
- **LEARNERS ASSESSMENT TEST:** Conducted by National Institute of Open Schooling (NIOS) in collaboration with State Literacy Mission Authority (SLMA), Nagaland.
- **PLANNING SECTION**
- **BUDGET OUTLAY FOR 2018-19:**

Rs. in lakhs

Department	Approved Outlay 2018-19	State Earmarked Programme	Untied	Negotiated Loan	CSS
School Education	44794.91	100	250	250	44,194.91

- The projects/schemes undertaken by the Department are Pre-Matric Scholarship-Minority Communities, Nutritional Support to Mid Day Meal (MDM), Sarva Shiksha Abhiyan (SSA), Rashtriya Madhyamik Shiksha Abhiyan (RMSA), Saakshar Bharat (Adult Education) and Language Teacher (Salary of Hindi teacher).
- Rs. 100 lakh approved and sanctioned for printing of Local Dialect Textbooks under State Earmarked Programmes during 2018-19.

- Rs. 250 lakh (Under Negotiated Loan) sanctioned for construction of GHS Phesachadu, GHS Longching, GHS Zuketsa, GHS Chunlikha, GHS Phoyisha and GHS Rüzhükhrie.
- **SAINIK SCHOOL, PUNGLWA**
- 1. During 2018-19, Rs. 1 crore sanctioned by the State Government as additional fund for immediate construction of 1 unit each of Grade-II staff quarter and Grade-IV staff quarter.
- 2. The Department also supports indigenous cadets through scholarship with Rs. 50,000 per cadet. The revision of scholarship for enhancement of 10% is under active consideration by the State Government.
- **HINDI SECTION**
- 119 in-service Hindi teachers were deputed to Central Hindi Institute, Agra and CHI, Dimapur centre for in-service professional training, namely Visheshgahan, Praveen and Parangat (D. El. Ed/ B. Ed.).
- Admission criteria for Hindi professional training at Government Hindi Institute (GHI), Dimapur has been made 10+2 (with Hindi as a subject or Kovid, Visharad etc. passed) instead of Class 10 passed.
- Under Rationalization Policy, 326 Hindi teachers (UGT/GT) reverted back to government schools and also excess Hindi teachers were redeployed to schools where there was shortage of Hindi teachers.
- Proposed to upgrade/establish the present GHI to that of Hindi Institute of Education & Training (HIET) in line with District Institute of Education & Training (DIET), is under process.
- 15 Naga students (girls) are studying at Banasthali Vidyapith, Rajasthan from Class 4 to post graduate level.
- **TEXT BOOK SECTION:** Free textbook and MIL local textbook for the Government school students up to class 8 is being issued since 4th Febraury, 2019.
- **SCIENCE SECTION**
- National Level Science Seminar – The winner of State Level Science Seminar took part at the National Level Science Seminar held at VITM, Bengaluru on 5th October 2018.
- 16 students and 4 Teacher Guides represented the State at the week long Eastern India Science Fair which was held at Birla Industrial and Technology Museum, Kolkata from 8th to 12th January 2019.

- **NIOS D. EI. ED. & PDPET PROGRAMMES**

- As per RTE Act, 2009 it is mandatory to have professionally qualified teachers in all the schools at the elementary level and those teachers remaining untrained beyond March 2019 has to be compulsorily released from service.
- Academic Department of the National Institute of Open Schooling has developed the 18 months Diploma in Elementary Education (D. El. Ed).
- In this regard, the Department selected 62 study centres throughout the State and 5,652 untrained teacher trainees are undergoing the D. El. Ed. Programme.

SCIENCE & TECHNOLOGY

- **BUDGET ALLOCATION:** Non-Plan allocation is Rs. 238.45 lakh and Plan allocation for 2018-19 is Rs. 494.00 lakh.
- **ACTIVITIES/ACHIEVEMENTS DURING 2018-19**
- **NAGALAND SCIENCE CENTRE, DIMAPUR:** Only Science Museum in the State and has a 3D theatre, an Innovation Hub along with a 50 seater, Space & Astronomy Exposition Centre with Fun Science Gallery (Our Senses Gallery), Science Park. The Department has established an Innovation Hub and a 50 seated Space Education Centre (Planetarium) at Nagaland Science Centre, Dimapur on 28th September 2018.
- **DIGITAL PLANETARIUM AT KOHIMA:** Funded by HUDCO, Negotiated Loan. The Centre will have both Planetarium and Innovation Hub to provide the same facilities and nurture new and innovate ideas of young minds, and is anticipated to be completed by 2019.
- **SETTING UP OF A SCIENCE PARK AT KOHIMA:** Set up the State Capital along with the Nagaland Science Centre, Dimapur side by side to promote advance knowledge on scientific wonders and bring innovative ideas into reality.
- **SCIENCE & TECHNOLOGY FOR WOMEN:** The Department has started the production of sanitary napkins, which is quality based, cost effective, hygienic and easily decomposable.

- **RESEARCH & DEVELOPMENT PROJECTS:** Some of the research projects supported by the Department are as follows:
 1. Orchid Nursery both local and imported - Kohima Science College, Jotsoma.
 2. Impact of Water Conservation Practices on Pigeon Pea and their effect on Soil Arthropods - SASRD, Medziphema.
 3. Preparation of castle soap using non-timber forest produce and traditionally used medicinal herbs - FAC.
 4. 'Documentation of Indigenous Medicinal Plants in Mokokchung district' -APMC, Mokokchung
 5. 'Mass Spectrometry analysis of bioactive compound and screening of antibacterial activities of whole plant for methanol extract of Polygonum molle.'
- **PROMOTION OF ACTIVITIES FOR LOCAL INNOVATORS:** Some innovators are developing new and low cost technologies for easy method of harvesting, cutting tea leaves, tapping energy from sun, wind, water, biomass and bio fuel etc. The Department is providing technical and financial support to many innovators in the State.
- **SCIENCE POPULARIZATION:** The Department is successfully organizing series of science popularization programmes every year including the celebration of National Science Day on 28th February every year. It also conducts science seminars/workshops/fares/exhibition etc. and under which, every year, selected students from various schools have been participating in 3 weeks intensive training in all science subjects conducted by J. C. Bose Institute, Kolkata, Darjeeling Campus.
- **NASTEC ACTIVITIES AND ACHIEVEMENT FOR 2018-19**
- **BIOTECHNOLOGY HUB:** Nagaland Science & Technology Council (NASTEC) set up a Biotechnology Hub with the support of Department of Biotechnology, Ministry of Science & Technology, Gol in 2011.
- 1. **CURRENT PROGRESS:** A basic biotechnology research laboratory with all the essential equipment and facilities has been set up; Hands on training on biotechnology are conducted in the hub for schools and colleges on regular basis; and Consultancy service is given to Senior Secondary Schools with science stream to set up.

- **PATENT INFORMATION CENTRE:** Set up at the Nagaland Science & Technology Council (NASTEC) to create awareness about IPRs especially patents, GI registration copyright, trademark etc. in the State. Activities taken up are awareness programmes on 'Intellectual Property Rights' conducted in schools and colleges; Awareness talks on "Geographical Indication" to various tribal women society; Patent Search facilities are availed to the public through the Indian Patent database and Ekaswa 'A,'B,' and 'C.'
- **RAJIV GANDHI NATIONAL DRINKING WATER MISSION, PHASE -IV:** The Council with NRSC, Department of Space, GoI is taking up a project on RGNDWM for the whole State to prepare ground water prospect maps and ground water quality maps using remote sensing and GIS technology.
- **WATER REFERRALS LABORATORY:** The council has established State Referral Laboratory for water Quality Testing and Monitoring which was inaugurated on 19th April 2016. Under this facility unit, project on Rainwater Harvesting Technology was demonstrated in 6 water scare villages in the State. Currently, a project on Water Quality Mapping for Kohima and Peren is in progress with funding from DST, GoI.
- **DEVELOPMENT OF HILL AGRI TOOLS AND EQUIPMENTS**
 1. Collaborative project between Nagaland Science & Technology Council and Facilitation Centre for Industrial Plasma Technologies, Gandhinagar to improvise traditional tools and equipment for better productivity and to develop new ergonomic tools and machineries for animals feed preparation and farm value addition of agricultural crops.
 2. **CURRENT PROGRESS:** Tools like dao, knife, spade and feed crusher blade have been nitrided at FCIPT and the testing of the tools is being done. A radical Plasma Nitriding system for cutting is incorporated in the project.
- **CURRENT PROJECTS UNDER REMOTE SENSING & GIS APPLICATIONS**
 1. **APPLICATION OF REMOTE SENSING AND GIS IN SERICULTURE DEVELOPMENT-II (CURRENT PHASE):** Central Silk Board (CSB) and various State governments launched the national sericulture project.

In the second phase, 3 districts were covered - Kohima, Dimapur and Peren for assessment of suitability of land for sericulture. This project was completed and submitted to CSB.

2. **NATIONAL WASTELAND CHANGE ANALYSIS:** National Wasteland Monitoring Project was carried out under National Resource Census programme which was initiated by Department of Space, Gol Funded by Ministry of Rural Development. Main goal of the study is to bring out the spatial changes of various wasteland categories during 2005-06, 2008-09 and 2015-16 for Nagaland. This project is completed and submitted to Gol.
 3. **LAND DEGRADATION MAPPING - 2ND CYCLE:** Objective of this project is to map and monitor the land degradation on 1:50,000 scale and to have a baseline information and to identify the different types of land degradation.
 4. **LAND USE LAND COVER MONITORING PROJECT (LULC):** Carried out on 1:50,000 scale by a NASTEC under National Resource Census project in collaboration with Department of Space, Gol. Primary objective of the study is to monitor and analyse land use change for 2005-2006 and update the land use changes for 2011-2012 and 2015-16 using the previous data as the base layer. The mapping is being repeated after every 5 years under the Natural Resources Census. This project is completed and submitted to the Gol.
 5. **INTEGRATED WATERSHED MONITORING PROJECT (IWMP):** The project envisages monitoring and evaluation of IWMP projects using Bhuvan web services and mobile app for the sanctioned projects from 2009-10 to 2014-15. Each project has to be monitored for 5 years from the date of implementation using high resolution satellite data.
- **CHEMICAL ECOLOGY PROGRAMME OF THE NORTH-EASTERN REGION (NER) OF INDIA:** A collaborative programme linking NER and Bangalore Scientists. Launched on 19th April 2016 at NASTEC, Kohima. Currently 3 projects taken up, namely Chemical Ecology of Oak Borer Larva with its host and the associated organisms; Chemical Ecology of Dazo Nha: A potent anti-rheumatic plant; and Aquarium-assisted Evaluation of Fish-Poisoning Plants against Fishes followed by Piscicidal Plants Extraction, Isolation and their Neurobiological Activity.

- **NAGALAND STATE CLIMATE CHANGE CENTRE:** Established in April 2017. The cell was set up under the National Mission for Sustaining the Himalayan Ecosystem (NMSHE). The Cell will focus on issues underlined and prioritized in the Nagaland State Action Plan for Climate Change (SAPCC).

SERICULTURE

- **STATUS OF GROWTH AND DEVELOPMENT OF SILK IN THE STATE**
- **AREA COVERED UNDER SILKWORM FOOD PLANTATION:**

Sl. No.	Sector	2018-19 (In Acres)
1	Mulberry	1,736
2	Eri	15,458
3	Muga	1,774
4	Oak Tasar	292

- **COCOON PRODUCTION (DECEMBER 2018):**

Sl. No.	Sector	Unit	Quantity
1.	Mulberry	MT	122.91
2.	Eri	MT	634.92
3.	Muga	Lakh No.	17.23
4.	Oak Tasar	Lakh No.	1.14

- **RAW SILK PRODUCTION:**

Sl. No.	Sector	Unit	2018-19 (as on Dec. 18)
1	Mulberry	MT	13.09
2	Eri	MT	556.00
3	Muga	MT	0.46
4	Oak Tasar	MT	0.04

➤ **PRODUCTIVITY PARAMETERS:**

The Productivity Index of Mulberry, Eri, Muga and Oak Tasar in Nagaland per 100 Dfls of Silkworm Seeds during 2017-18 and 2018-19:

Productivity Index (100 DFLS*)

Year	Eri	Mulberry	Muga	Oak Tasar
	(Kg)	(Kg)	(No.)	(No.)
2017-18	6	40	4500	4000
108-19	8.5	45	4800	4500

Dfls means Disease Free Layings.

● **STATE PLAN PROGRAMME**

➤ **FARMERS DEVELOPMENT PROGRAMME:**

1. To be implemented in the rural areas of the State with a project cost of Rs. 559 lakh to be implemented for 3 years (2017-18 to 2019-20), funded under Negotiated Loan from NABARD. It envisages to bring 300 acres of silkworm host plant cultivation with a target to produce 3.00 MT of Eri Cocoon per annum.
2. During 2018-19, 160 acres covered under the project and Rs. 100 lakh provided for its implementation.

➤ **COMMON FACILITY CENTRE**

1. Envisage to establish Common Facility Centres at centrally located areas, and proposed to create infrastructure consisting of Spinning Halls and Weaving Halls etc.
2. Project cost of Rs. 516 lakh to be funded under the Negotiated Loan. Accordingly NABARD sanctioned the project amounting to Rs. 447 lakh, to be implemented during 2018-19 to 2019-20. Proposed to be established at Phek, Mokokchung and Wokha.
3. Rs. 100 lakh is provided under the Negotiated Loan during 2018-19.

➤ **EXHIBITION & PUBLICITY:** Organized its first Silk Fashion Show under the banner "Naga Silk Show 2018" at Naga Heritage, Kohima exclusively on silk products to showcase the various products and the rich designs and motifs of the State.

➤ **MARKET DEVELOPMENT:** The Department has been assisting the producers by channelizing the market to outside and inside the State through various exhibitions, expos, and melas. To encourage the

sericulture farmers of the State, floor prices of various silk products are adopted and is being revised from time to time.

- **CENTRALLY SPONSORED SCHEMES**

- **RASHTRIYA KRISHI VIKAS YOJANA (RKVY):** Silkworm Seed Grainages are being established in various districts for commercial seed productions. Adopted Eri Seed Rearers (AESR) are also promoted to establish linkages for assured supply of quality Seed Cocoons to the commercial Seed Production Centres. Activities implemented during 2018-19 are established 1 Commercial Eri Seed Grainage at Sericulture Farm, Tuensang; 20 Eri Farmers adopted for Eri Seed Rearers; Skill upgradation training imparted to all the farmers covered under the project; Rearing kits and equipments required supplied; and under the Sub-Tribal Plan (STP) component, 15 farmers brought under silkworm host plant cultivation in Kiphire.

- **INTEGRATED ERI SILK DEVELOPMENT PROJECTS (IESDP):** Centrally Sponsored Scheme under the North Eastern Regional Textile Promotion Scheme (NERTPS) to cover exclusively women for sustainability livelihood and women empowerment. 1000 women beneficiaries covered for plantation, rearing, seed production, spinning and weaving activities. **ACHIEVEMENT MADE DURING THE LAST 2 YEARS:**

1. 500 beneficiaries provided training on Eri packaging practices and supported with components such as plantation development, establishment of rearing house, installation of rearing equipments along with capital fund.
2. 120 adopted seed rearers selected for rearing of quality seed cocoon.
3. 150 beneficiaries selected and trained on weaving and provided with certified looms for value addition.
4. 120 vermicompost sheds and irrigation facilities provided at beneficiaries level.

- **MEGA SILK EVENT 'SURGING SILK:'** The Ministry of Textiles, Gol in coordination with Central Silk Board has organized a one day Mega Silk Event title "Surging Silk" at New Delhi on 9th February 2019 so as to honour the best achievers under identified categories in Sericulture. 5 stakeholders awarded with citation and certificates in different categories.

➤ **INTEGRATED SCHEME FOR DEVELOPMENT OF ERI & OAK TASAR SILK INDUSTRY IN ASPIRATIONAL DISTRICT KIPHIRE:**

1. The Gol has identified Kiphire district under 'Upliftment of 14 Aspirational Districts of NE States.'
2. The State Department in association with Central Silk Board Ministry of Textiles Gol has prepared the project for the following components to cover 700 beneficiaries under the scheme from 2018-19 to 2019-20, namely Raising of Eri food plants; Maintenance of existing perennial Eri food plants; Adopted Eri seed rearers; Adoption of Eri private graineurs, maintenance of existing Oak Tasar plantation; Support for motorized reeling-cum-twisting machine; and support for motorised spinning machine and support for certified handlooms.

➤ **SERICULTURE PROJECTS UNDER NEC:**

1. Implementing Sericulture project in the State NEC funding with a project cost of Rs. 488.60 lakh covering 400 acres of land for cultivation of Eri silkworm food plant in 4 districts viz. Mon, Mokokchung, Dimapur and Zunheboto.
2. The project could be completed only during 2018-19 with the release of Rs. 215.50 lakh being the last and final instalment of Central Share. Major activities covered under the project are development of host plant nursery, raising of host plant cultivation, construction of rearing shed and grainages, rearing of silkworm for production of cocoons, strengthening of infrastructure for silkworm, seed production, and training programmes for skill upgradation, exposure trips to outside the State etc.

SOCIAL WELFARE

1. **DIRECTORATE OF SOCIAL WELFARE**

• **CHILD WELFARE PROGRAMMES**

- **ANGANWADI SERVICES:** Erstwhile Integrated Child Development Services Scheme (ICDS). Beneficiaries are children in the age group of 0-6 years, pregnant women and lactating mothers. 9 district ICDS Cells and 60 ICDS projects operating in the State, covering more than 3.50 lakh beneficiaries under 3,980 Anganwadi Centres.

- **SUPPLEMENTARY NUTRITION PROGRAMME:** Funded jointly by the Central and State Government on 90:10 basis. Various supplementary nutrition items such as micronutrient fortified khichiri, kheer and weaning food are distributed to around 3.50 lakh targeted beneficiaries in 3,980 Anganwadi Centres, under 60 ICDS Projects located across the State.
- **ANGANWADI WORKERS TRAINING CENTRE (AWTC):** Completed 110 Job Training courses and 72 Refresher courses for Anganwadi Workers and 18 Orientation Training for Anganwadi Helpers. So far 3,850 AWWs imparted Job Training Course, 2,880 AWWs imparted Refresher Training Course and 900 AWHs imparted Orientation Course.
- **NAGALAND BAL BHAVAN:** Set up at the Tribal Welfare Complex, Kohima on 7th November 2008. It aims at enhancing creativity among children in the age group of 10 to 16 years, where various activities of children on science, literacy, creative arts, painting, integrated activities, performing arts and physical activities will be provided in due course of times.
- **SCHEMES FOR ADOLESCENT GIRLS (SAG):** During 2011-12, the GoI introduced Scheme for Adolescent Girls, (out of school), from 11 years to 18 years of age which was covering only 3 districts. It is extended to all the remaining districts covering 7,320 adolescent girls in the age group of 11 to 14 years and has been renamed as SAG.
- **PRADHAN MANTRI MANTRU VANDANA YOJANA (PMMVY):** The erstwhile Indira Gandhi Matritva Sahyog Yojana (IGMSY) now known as the (PMMVY) was launched in 2017. Implemented in Nagaland from 2018 onwards, to improve the health and nutrition status of pregnant women and lactating mothers (PW & LM) and infants.

Conditionalities and Instalments		
Instalment	Conditions	Amount
First Instalment	Early Registration Of Pregnancy	Rs. 1,000
Second Instalment	Received At Least One ANC (Can be Claimed After 6 Months of Pregnancy)	Rs. 2,000

Third Instalment	i. Child Birth is Registered ii. Child has Received First Cycle of BCG,OPV/DPT and Hepatitis-B or its Equivalent/Substitute	Rs. 2,000
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- **NATIONAL NUTRITION MISSION-RASHTRIYA POSHAN ABHIYAN:** Launched on 8th March 2018. Holistic nourishment to strengthen and harmonise action for nutrition and to reduce the nutrition evidence gap in India. Poshan Abhiyan is to ensure convergence of all nutrition related schemes of the Ministry of Women & Child Development (MWCD) on the target population.
- **NATIONAL CRECHE SCHEME FOR CHILDREN OF WORKING MOTHERS:** Aim of providing quality day-care services, improve nutrition and health status of children, to promote holistic development of children from 6 months up to 6 years of age for children of working mothers in rural and urban areas and to educate and empower parents/caregivers for better childcare. Number of children in the creche should not be more than 25, and of these, at least 40% of children preferably should be below 3 years of age.
- **WELFARE PROGRAMMES**
- **NATIONAL SOCIAL ASSISTANCE PROGRAMME (NSAP):** Funded by the Ministry of Rural Development and the Department of Social Welfare implements the following 3 schemes:
 1. **INDIRA GANDHI NATIONAL PENSION SCHEME (IGNOAPS):** Senior citizens, 60-79 years of age given monthly pension of Rs. 200 per month; Senior citizens, 80 years and above given a monthly pension of Rs. 500 per month; State Government provides Rs. 100 per month to each beneficiary as state contribution towards the IGNOAPS.
 2. **INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME (IGNWPS):** Deserving BPL widows of 40-59 years are provided with pension at Rs. 300 per month.
 3. **INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME (IGNDPS):** Deserving BPL persons with multiple disabilities from 18 -59 years of age are provided with pension of Rs. 300 per month.

- 4. NATIONAL FAMILY BENEFIT SCHEME:** In the event of death (natural or accidental) of the primary bread earner of families living below the poverty line, the bereaved families are assisted with one time financial assistance of Rs. 20,000/
- **WELFARE PROGRAMME FOR PERSONS WITH DISABILITIES**
 - **INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME (IGNDPS):** Launched during February, 2009.
 - 1. **ELIGIBILITY CRITERIA** - BPL persons with severe and multiple disabilities; 18-59 years of age; Medical Certification from Medical Board (80%); and Dwarfs will also be an eligible category for this pension. 1,276 disabled persons availing the pension under the scheme at Rs. 300 per month.
 - **ASSISTANCE TO DISABLED PERSONS FOR PURCHASE AND FITTING OF AIDS/APPLIANCE (ADIP):** Around 407 beneficiaries provided aid and appliance covering the various districts with Cherry Blossom, NAPAD and Yankee-Multi Purpose Welfare Societies as implementing agencies.
 - **NATIONAL E-SCHOLARSHIP:** Implemented by the Ministry of Social Justice and Empowerment, Department of Empowerment of Persons with Disabilities through the National e-Scholarship Portal which will provide scholarship for students with disabilities. 5 categories of scholarship implemented for students with disabilities are Pre Matric Scholarship for Class IX and X; Post Matric Scholarship for Class XI to Post Graduation; Scholarship for Post Graduate degree or diploma in 197 notified institutions; National Overseas Scholarship for students with disabilities for pursuing master's level courses and Ph. D abroad; and National Fellowship for PwDs is a fellowship scheme for pursuing Phil./PhD courses in any university recognized by UGC.
 - **DISTRICT DISABILITY REHABILITATION CENTRE (DDRC):** Established in Dimapur and is under Supervision of Medical Superintendent, District Hospital, Dimapur. DDRC in Mon and Tuensang in the process of establishment with the sanction of the Ministry of Social Sciences & Empowerment.

- **'NIRMAYA HEALTH INSURANCE SCHEME FOR THE WELFARE OF PERSONS WITH AUTISM, CEREBRAL PALSY, MENTAL RETARDATION AND MULTIPLE DISABILITIES:** To provide affordable health insurance to such persons and to encourage health services seeking behaviors among persons with developmental disability.
- **UNIQUE DISABILITY ID (UDID)**
 1. Creating a national database for PwDs.
 2. To issue a Unique Disability Identity Card to each PwD.
 3. To help in stream-lining the tracking of physical and financial progress of beneficiary to all levels of hierarchy of implementation- from village level block level, district level, state level and national level.
- **SCHEME FOR IMPLEMENTATION OF PwDs ACT (SIPDA)**
 1. To provide barrier free environment for PwDs which include access to schools, colleges, academic and training institution, offices, public buildings, hospitals etc.
- 2. LIST OF CONSTRUCTION UNDER SIPDA SCHEME**
 - A. Construction of Ramps/Barrier Free in 8 Government Colleges (80% completed)
 - B. Construction of park for PwDs at Jotsoma, Kohima (90% completed)
 - C. Construction of Ramps (Barrier Free) in 10 DCs Offices (completed)
 - D. Construction of Barrier Free Environment for PwDs in 4 Institutions (completed).
- **VOCATIONAL TRAINING CENTRE-CUM BLIND SCHOOL:** The construction of the school at Dimapur under the 13th Finance Commission is nearing completion.
- **STATE WELFARE PROGRAMMES FOR DISABLED PERSONS**
 - **ELIGIBILITY:** Disability of 40% and above - Medical Board Certification.
 - **SCHOLARSHIP:** Class A to VIII at Rs. 300 per month (208 student beneficiaries)
 - **FINANCIAL ASSISTANCE:** (1) Rs. 300 per month to the disabled (2000 beneficiaries) and (2) Rs. 3000 per month to the Blind (1625 beneficiaries)

- **LOANS:** Loans for disabled persons up to Rs. 50,000 per beneficiary from NHFDC (496 beneficiaries)
 - **STATE SPONSORED GRANT-IN-AID PROGRAMME :** Provided to the deserving NGOs for rendering welfare services in various fields such as care and protection of Orphans and Destitute Children, Drug Abuse Prevention Programme, Welfare Programme for Senior Citizens and Persons with Disabilities. 48 NGOs are provided Grant-in-Aid at present.
- 2. NAGALAND STATE SOCIAL WELFARE BOARD (NSSWB)**
- **ACTIVITIES OF THE STATE BOARD:** Implementing various programmes under Central Social Welfare Board (CSWB), Ministry of Women & Child Development, Ministry of Minority Affairs, New Delhi and State Government Plan Programmes.
 - **CSWB PROGRAMMES**
 - 1. **FAMILY COUNSELING CENTRE (FCC):** 2 voluntary organizations accorded sanction for running FCC in Dimapur and Mokokchung.
 - 2. **VOLUNTARY ACTION BUREAU (VAB):** To assist the board in dealing with the cases of atrocities and the exploitation on women and children.
 - **CENTRALLY SPONSORED SCHEME (CSS)**
 - 1. **NATIONAL MINORITIES DEVELOPMENT & FINANCE CORPORATION:** To promote micro-finance support for women SHGs all over Nagaland. 470 beneficiaries under micro-finance during 2018-19 and marketing exhibition (yearly event) for 40 SHGs from different villages was held during Hornbill Festival 2018 with exhibition and sales of SHG products.
 - 2. **SUPPORT TO TRAINING AND EMPLOYMENT PROGRAMME FOR WOMEN (STEP):** To make significant impact on women (16 years and above) in traditional sectors by upgrading skills and providing skills that give employment to women and to provide competencies and skills that enable women to become self employed/entrepreneurs. Financial assistance to meet a maximum of 90% of the project cost can be sanctioned by Gol. The remaining 10% will have to borne by the implementing agency from its own resources.

3. WORKING WOMEN HOSTEL (WWH): List of WWH sanction during 2017-18 to the NGOs/Corporation

Sl. No.	Name of Voluntary Organisation	Year of Sanction	Project Location
1	Aghiyilito MPCs Ltd. Atoizu	2017-2018	Atoizu Town
2	Chophi Welfare Society Eralibill Dimapur	2017-2018	Nuiland

4. UJJAWALA: Scheme for prevention of trafficking and rescue, rehabilitation and re-integration of victim for commercial sexual exploitation. Ongoing Ujjawalla in Nagaland - School of Social Work, Dimapur.

5. SWADHAR GREH: To provide temporary accommodation maintenance and rehabilitative services to women and girls rendered homeless due to family discord, crime, violence, mental stress, social ostracism or are being forced into prostitution and are in moral danger. NGOs implementing Short Stay Home-Prodicals Home, Dimapur.

6. AMBEDKAR HASTSHILP VIKAS YOJNA (AHVY): Under the Ministry of Textiles, it provides Skill Upgradation, Design & Technical Development Workshop; Publicity to attain optimum Market segment; Common Facility Centre to enhance efficiency of production system to improve quality; Organising Exhibitions; Opening a Permanent Sales outlet; Work shed to targeted families; Insurance coverage to all artisans are to be implemented in the cluster with appropriate institutional back ups.

➤ **STATE RESOURCE CENTRE FOR WOMEN (SRCW) (2018-19)**

1. BETI BACHAO BETI PADHAO: A Centrally Sponsored Scheme, it was launched on 13th October 2015. At the district level, BBBP was first implemented in the Gender Critical District Longleng.

2. MAHILA SHAKTI KENDRA (MSK): Under the umbrella scheme Pradhan Mantri Mahila Shashakti Karan Yojana (PMMSY) of the Ministry of Women & Child Development, GoI, it provide an

interface for rural women to approach the government for availing their entitlements and for empowering them through awareness generation, training and capacity building.

3. **WOMEN HELPLINE (181):** To provide 24 hours immediate and emergency response to women affected by violence through referral and information about women related government scheme programmes through a single uniform number 181 which is integrated with One Stop Centres and was officially launched in the State.
4. **SAKHI-ONE STOP CENTRE:** To provide integrated support and assistance to women affected by violence, both in private and public spaces under one roof. OSC is currently being implemented in Dimapur and Kohima.
5. **EMPAANELLED INSTITUTE - SEXUAL HARASSMENT AT WORKPLACE (PREVENTION, PROHIBITION AND REDRESSAL) ACT 2013:** The SRCW- Nagaland Chapter has been empanelled by the Ministry of Women & Child Development, Gol to impart training on it.

➤ **STATE GOVERNMENT PROGRAMMES**

1. **ADOLESCENT GIRLS CLUB:** Was formally launched on 22nd May 2008, to facilitate adolescent girls to emerge as formidable agents, as ambassadors of change in attitudes and systems which will benefit them and society at large. The motto of the club is 'Live the promises.' Presently, it is formed in 7 schools in Kohima, 2 schools in Wokha and 2 schools in Jalukie.
2. **SOME MAJOR ACTIVITIES OF THE STATE BOARD DURING 2018-19:** State level launching of nationwide DISHA Dashboard; Launch of BBBP in Peren and Phhek; Distribution of Sanitary Pads; Cases registered under Women Helpline Nagaland (181) during 2018-2019. For April (2018-19), there were 58 critical cases and 73 non-critical cases registered.
3. **MAHILA SHAKTI KENDRA-DISTRICT LEVEL CENTRE FOR WOMEN LONGLENG:** Survey for Girl Child Scholarship; Free medical health checkup and baby show; Street Plays; Signature Campaign, etc. were taken up during 2018-19.

3. INTEGRATED CHILD PROTECTION SCHEME (ICPS)

● THE SERVICE DELIVERY STRUCTURE

- The State Child Protection Society (SCPS) is the implementing agency of ICPS. It monitors and supervises all the programmes under the scheme.
- The State Adoption Resource Agency (SARA) is the nodal agency in the State to coordinate, monitor and develop the adoption programme.
- District Child Protection Units (DCPUs) are set up in all the 11 districts. DCPUs are the fundamental units at the district level for implementation of ICPS.
- **STATUTORY MECHANISMS:** As per the Juvenile Justice Act, the following statutory mechanisms are to be put in place by the State in every district, such as Child Welfare Committee (CWC); Juvenile Justice Board (JJB); and Special Juvenile Police Unit (SJPU)
- **INSTITUTIONAL CARE:** As per the ICPS norm, adequate provision for creation and maintenance of institutional facilities for the children has been provided. 70 CCI is registered under JJA, of which scheme is supporting 43 Child Care Institution (CCIs). There is atleast one CCI for children in need of care and protection and for children in conflict with law in each district.
- **FAMILY BASED NON- INSTITUTIONAL CARE:** 4 programmes under family based Non-Institutional Care, namely Adoption, Sponsorship, Aftercare and Foster care.
- **STATE ADOPTION RESOURCE AGENCY (SARA) ACTIVITIES:** Launching programme of the Video and Radio Jingles on Adoption.

4. NAGALAND STATE COMMISSION FOR PERSONS WITH DISABILITIES.

- Was constituted in terms of the provisions of Section 61 & 62 of the Persons with Disabilities Act, 1995 and approved by the State Cabinet dated 01/11/12.
- **DISABILITY STATUS IN NAGALAND:** Population of Persons with Disabilities (PwDs) Nagaland according to 2011 Census is 29,631; State disability percentage is 1.5% and National disability percentage is 2.21% and Disability Certificate issued as on January 2015 was 999 persons (3.37%)

- **FUNCTIONS OF THE COMMISSION:** Co-ordinate with departments of State Government for programmes and schemes for the benefit of PwDs; Monitor utilization of funds disbursed by the State Government; Take steps to Safeguard the rights and facilities made available to PwDs; To submit reports to State Government on implementation of the act at intervals so that the Government may prescribe and forward a copy thereof to the office of the Chief Commissioner for PwDs MSJ&E, Department of Empowerment of PwDs, Gol; To look into complaints with respect to matters relating to Deprivation of Rights of PwDs, non-implementation of laws, rules, bye laws, regulation, executive orders, guidelines or instructions made or issued for the appropriate rights of PwDs, and take up the matter with the appropriate authorities.

5. **NAGALAND STATE COMMISSION FOR WOMEN (NSCW)**

- Was constituted on 30th November 2006 under the Nagaland Women Commission Act 2006 (Act No. 6 of 2006) and was formally inaugurated on 28th March 2007.
- **SOME OF THE MAIN ACTIVITIES:** The Commission has been engaged mainly with sensitization efforts since its inception such as Women/Girls Legal Rights under the Constitution; Access to legal authorities for redressal of grievances; Create awareness for a safe environment within the family by discouraging domestic violence in homes and encouraging women to report such cases to the authorities promptly; and Documentation of tradition practices relating to women.
- **REGULAR ACTIVITIES**
 - **INSPECTION OF DISTRICT JAILS:** In compliance with the directive from the National Commission for Women, dated 19-03-2018, the NSCW visited 10 Districts Jails and 1 Central Jail of the State during their tour from 10th April to 1st May 2018 (District Jail, Longleng is still under construction).
 - **LEGAL AWARENESS PROGRAMME:** Celebrated on the theme 'Know your rights' sponsored by the NCW, New Delhi was organized by NSCW in collaboration with the units of the Tribal Women Hohos in the sub-urban pockets of Kohima and Dimapur from 9th to 23rd June 2018.

- **FORTNIGHT OBSERVATION ON ELIMINATION OF VIOLENCE AGAINST WOMEN:** Observed 16 days of activism on elimination of violence against, which is in pursuance with the United Nations General Assembly adoption of the 'Declaration on the elimination of violence against women' from 25th November to 10th December 2018.
 - **BUDGET (GRANT-IN-AID) NON-PLAN:** During 2018-19, Rs. 50,00,000 provided.
- 6. NAGALAND STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS (NSCPCR)**
- Was constituted under Section 17 of the Commission for Protection of Child Rights Act 2005 and established in 2013
 - **ACTIVITY REPORT**
 - A free Health Care Checkup was organized for Langsa Care Home, Lampong Sheanghah at Mon district for 33 children by the Mon BN/7 Sector Assam Rifles with the initiative of the Chairperson.
 - The Chairperson and Members of the State Commission attended various programmes conducted by the National Commission for Protection of Child Rights outside the State for proper and effective implementation of Child Rights Act.

STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)

- The SCERT functions at the State level while its fulcrum in the district is the Centrally Sponsored Scheme (CSS), District Institutes of Education and Training (DIETs). At present, there are 8 functional DIETs in the State, and 3 new DIETs in Peren, Longleng and Kiphire established. 8 new Block Institute of Teacher Education (BITE) at Secú (Kohima), Longkhim (Tuensang), Chuchuyimlang (Mokokchung), Meluri (Phek) Bhandhari (Wokha), Aboi (Mon), Akuluto (Zunheboto) and Medziphema (Dimapur) has been approved.
- **BUDGET PROVISION:** During 2018-19, Rs. 197.78 lakh was allocated under State Plan, while 995.84 lakh was allocated under Non-Development.

- **MAJOR ACTIVITIES DURING APRIL 2018-MARCH 2019**
- **RESEARCH & SURVEY:** The Council has declared 2017 as 'Year of Research,' for SCERT and 13 research topics taken up during the period which were officially released on 5th July 2018.
- **TEACHERS TRAINING:** The contact programme of the 3rd Batch, 2nd year D.El.Ed (ODL) in 8 papers including Practicum and Block Teaching was conducted during the period after which the teacher trainees were sent to their respective schools for the practice teaching.
- **TEXT BOOK DEVELOPMENT**
 1. **DIKSHA** (Digital Infrastructure for Knowledge Sharing) is a national digital platform for teachers which offer resources for teaching, learning and professional development. Nagaland is one of the first States in the country to take the initiative towards making the platform fully operational.
 2. During 2018, steps have been initiated by the council for creation of Energised Textbooks (ETB) which would help both the students and the teachers to understand concepts better through digital resources, equip teachers with digitized teaching methods.
 3. ETB for Class 5, Social Science and English developed and introduced.
- **ENGLISH LANGUAGE TEACHING INSTITUTE (ELTI):** Centrally Sponsored Scheme which was introduced in partnership with the English & Foreign Language University, Hyderabad and the Language Division of the Ministry of Human Resource Development, GoI to provide quality training on the teaching of English, specially for the secondary level teachers.
- **EARLY CHILDHOOD CARE EDUCATION (ECCE):** Caters to 0-8 years of age. Activities during 2018-19 includes conducting training in Diploma in Preschool Education (DPSE) for in-service teachers, organizing TLM exhibition, conducting mentor's orientation for practice training.
- **VOCATIONAL GUIDANCE:** In a first of its kind in the country, the SCERT introduced the 9 months Diploma Course in School Counselling on 16th April 2018. Under this programme, 2 teachers from every Secondary School in the State shall be trained after which they would function as Counselors in their respective schools. The first batch of 26 trainees completed the course in February 2019.

- **NATIONAL TALENT SEARCH EXAMINATION (NTSE) AND NATIONAL –CUM-MERIT SCHOLARSHIP (NMMS) EXAMINATION (NTSE/ NMMS):** Main objective of the NTSE is to identify meritorious students and to nurture their talents while the NMMS is conducted to identify meritorious students, particularly from economically weaker section of the society including the physically challenged and to reduce dropout rate at elementary level. For 2018-19, it was conducted on 3rd November 2018 with 709 students from both Government and Private schools appearing for the exam. 379 students of Government Schools appeared for the NMMS Examination.
- **BOARD OF ELEMENTARY SCHOOL EDUCATION (BESE):** Issues certificates to students completing the elementary level and assesses and monitors the performance of all students from Class 1-8, through the process of Continuous Comprehensive Evaluation (CCE).
- **STATE BOARD OF TEACHER EDUCATION (SBTE):** To oversee the conduct of various Teacher Training Programmes conducted by the SCERT and the DIETs. During the period, the SBTE has conducted 2 examinations for the 2nd year, D. El. Ed (Regular) and 2 examinations for the 2nd year, D. El. Ed (ODL) programmes, including 2 examinations for repeaters. Also conducted examination for 2nd year D. El. Ed (English) under ELTI and 2 years Diploma in Pre-school Education (DPSE), under ECCE including the 9 months Diploma in School Counselling under Guidance & Counselling.
- **STATE INSTITUTE OF EDUCATIONAL MANAGEMENT & TRAINING (SIEMAT):**
 1. Conducting professional training programme and organizing training programmes on matters pertaining to educational management and planning for educational administrators of the State.
 2. Conducted one month certificate course on 'School Leadership' during March 2018 for 25 Headmasters and Assistant Headmasters from Kohima, Dimapur, Mokokchung, Peren, Phek and Zunheboto. Based on 'School Leadership Development,' resources developed by National Centre for School Leadership, National University of Educational Planning and Administration (NUEPA), New Delhi.

- **SPELLING BEE:** 7th Edition of the Nagaland Spelling Bee Championship was organized in partnership with the Fountain Club on 27th and 28th September 2018 with 60 spellers registered for participation; 53 from private schools and 7 from government schools, across the State.
- **SCIENCE EXHIBITIONS AND LITERACY ACTIVITIES FOR STUDENTS:** Organized the SLEPC INSPIRE MANAK, 2018-19 on 19th December 2018 where 2 children were selected to represent the State at the 7th NLEPC to be held at IIT, New Delhi. 4 children selected in the SLPC held in 2017 to also join the students selected during 2018.
- **NAGALAND HERITAGE STUDIES (NHS)**
 1. Introduced NHS from Class 1 to 5 during the Academic Session, 2018, forming the basis for the contents of all MIL textbooks from Class 1 to 8.
 2. The subject was conceptualized in 2016 and textbooks for Class 1 to 5 was developed in 2017. 2018 saw the continuation of developing the NHS textbooks for Class 6 to 8.
 3. In January 2019, these books got printed and will be introduced in schools from the Academic Session 2019.
- **NATIONAL POPULATION EDUCATION PROJECT (NPEP):** Centrally Sponsored Scheme (CSS), implemented under the MHRD, GoI. Activities carried out during 2018-19 includes conduct of state level national role play competition; Translation of adolescence issues into Sumi, Sangtam and Yimchunger dialects; Development of guide book on curricular activities book for teachers; Advocacy programme for EBRC personnel at Kiphire; Advocacy programme for community members at Longthonger village, Kiphire.
- **NEW DISTRICT INSTITUTE OF EDUCATION & TRAINING (DIET) AND BLOCK INSTITUTE OF TEACHER EDUCATION (BITE):** Ministry of Human Resource Department (MHRD), GoI has approved and sanctioned the establishment of 3 new DIETs at Longleng, Khiphire and Peren, including 8 new BITE at Secü (Kohima), Longkhim (Tuensang), Chuchuyimlang (Mokokchung), Meluri (Phek), Bhandari (Wokha), Aboi (Mon), Akuluto (Zunheboto) and Medziphema (Dimapara). Civil works for the new institutes are underway.
- **WORKSHOP AND SEMINARS:** 1st All Nagaland Educators Conference was organized on 10th May 2018 at SIEMAT under the theme 'Changing perspectives and changing approaches in Teachers' Education.'

STATE INSTITUTE OF RURAL DEVELOPMENT (SIRD)

- **BUDGET DURING 2018-2019:** State Plan is Rs. 225 lakh and Non-Plan is Rs. 412.41 lakh
- **TRAINING ACHIEVEMENT DURING 2018-2019:** Conducted 43 outreach training programs, seminars, workshops wherein 1724 persons have been trained.
- **RESEARCH PROJECTS ONGOING:** The impact of rural livelihood on MGNREGS programmes in Kohima, Dimapur and Phek; Effective use of telecentres to bring government services to the rural communities; Impact of communitization on rural women; Technical quality and economic assessments under MGNREGA with reference to Horticulture; and awareness about work entitlement among workers under MGNREGA in Nagaland.
- **PUBLICATIONS, TRANSLATION IN LOCAL DIALECTS, REPRINTING OF PROGRAMMES/GUIDELINES:** SAGY Guidelines; Transparency & Accountability-SAU (MGNREGA); Rural Development Programme & Right to Information under Panchayati Raj (in all Naga major dialects); Right to Information (RTI) & National Rural Employment Guarantee Scheme (NREGS) (in all Naga major dialects); Management of SHGs; Guidelines of MGNREGS; Enabling Digital Payment in rural areas of Nagaland; 101 things you wanted to know about the police, but were too afraid to ask (in all Naga major dialects); and Empowering Village Council through Nagaland Village & Tribal Councils Act, 1978 (in all Naga major dialects).
- **STATE ToT ON ENABLING DIGITAL PAYMENT IN RURAL AREAS OF NAGALAND UNDER CASHLESS TRANSACTION PROGRAMME:** Conducted the State ToT programmes on 'Enabling Digital Payment in Rural Nagaland under Cashless Transaction Programme' for RD and SIRD officials. This training programme will be imparted in cascading mode where the ToTs will train the District Resource Persons (DRPs), the DRPs will train the Block Resource Persons (BRPs) and these BRPs will in turn, train the Village Panchayats.
- **EXTENSION TRAINING CENTRES (ETCs)**

- **ETC TUENSANG:** Established in 1997. The proposal for creation of posts of ETC Tuensang has been put up to State Government by the SIRD in 2011-12. However, till date it has not materialized. Presently, Principal ETC is attached to Directorate of SIRD due to lack of manpower and infrastructure in ETC, Tuensang.
1. **ACTIVITIES:**
 - A. 282 participants benefited through these trainings.
 - B. **TRAINING PROGRAMME:** 12 training programmes scheduled for 1018-19. However only 9 programmes (Local Self Government, its Role and Responsibilities; Grass-root Level Planning and Implementation of Rural Development Programmes; Planning & Implementation of Rural Development Programmes; Training Need Assessment of VCs & VDBs; Health and Nutrition for Women and Children; Poverty Alleviation and Self Employment under SRLM; Drinking Water and Sanitation; Planning and Implementation of MGNREGA; Planning, Implementation, Monitoring & evaluation of PMGAY) could be implemented.
 - **ETC, PHEK:** Has been gradually improving since 2009. During 2018-19, 9 trainings conducted (Income Generating Activities for Rural Women; Planning and Implementation of MGNREGA; Sensitization of Self Help Group; Empowering Women through Skill Upgradation; Grass-root Level Planning and Implementation of Rural Development Programmes; Rural Marketing for Sustainable Development in Rural Areas; Planning and Implementation, Monitoring & Evaluation of RD Programmes; Sustainable Livelihood for Rural Women)
 - **ACCESS TO JUSTICE FOR MARGINALIZED PEOPLE:** A Memorandum of Agreement (MoA) was signed with the Department of Justice, Ministry of law & Justice, GoI to implement a project on 'Access to justice for marginalized people' which focuses to address the legal needs of the marginized and vulnerable sections of the society, scheduled castes, tribal communities through training of elected representatives and Panchayati Raj functionaries.
 - **NRLM:** Presently, the institute is imparting training and sensitizing NRLM programmes at various Level of ToTs in the State, the funding of which is directly sponsored by NIRD&PR, Hyderabad and NIRD & PR NERC, Guwahati.

- **SPECIFIC INNOVATIVE PROGRAMMES:** Setting up Rural Museum is in progress which will depict the technologies of the Nagas and also benefit the trainees.
- **SAANSAD ADARSH GRAM YOJANA (SAGY):** Rural development programme that aim to instill certain values in the villages and their people so that they get transformed into models for others. Launched on 11th October 2014.
- **RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)**
- Centrally Sponsored Scheme that mandates the responsibility of local planning and developmental activities to the Panchayats and envisions people-led development at the grassroot level. Transformation of Aspiration Districts programme aims to quickly and effectively transform selected 117 district across the country, Kiphire being the Aspirational District in Nagaland, is the main focus of development as per the RGSA Guideline.
- SIRD has been empanelled to carry out the capacity building and training activities under RGSA.

TECHNICAL EDUCATION

- The first Polytechnic i.e. Nagaland Polytechnic established in 1972 at Atoizu, Zunheboto renamed as Khelhoshe Polytechnic.
- The State has 6 technical institutes offering 3 years Engineering Diploma programme in Civil, Electrical & Electronics, Mechanical Automobile, Computer Science, Electronic & Communications, Information Technology, Modern Office Practice and an Advanced Diploma Programme in Fashion Design & Apparel Production.
- Wokha, Aboi, Peren, Longleng and Kiphire Government Polytechnic are expected to start the session from 2019-2020.
- **STATE COUNCIL FOR TECHNICAL EDUCATION (SCTE):** To advise the Government on Formulation of Policy on Technical Education in the State; Forming regulations and conducting examination and award of Diploma/Degree certificates conforming to the standard prescribed by All India Council for Technical Education (AICTE); Review/Development of Curricula; Staff Development; Infrastructure

Development; Appointment of Board/Committee for various academic matters related to Diploma/Engineering college; and Application and recognition of institution conducting courses other than university courses and prescription of such courses of study.

● **SCHOLARSHIP SCHEMES**

➤ **STATE TECHNICAL SCHOLARSHIP (STS)**

1. STS awarded by the State Government.
2. Implemented through the website Nagaland.gov.in.
3. The application process tentatively starts from June till November.

Sl. No	Particulars	Rate/Month	Book Grant	
1.	M. Tech/ME	1,000	1 st year Rs. 3,000	2 nd year Rs. 4,000
2.	B. Tech/BE	800	1 st year Rs. 3,000	3 rd year Rs. 3000
3.	Diploma	500	1 st year Rs. 3,000	NIL

➤ **MINORITY SCHOLARSHIP**

1. The ceiling amount of Rs. 30,000 per year, provided if the tuition fee (inclusive of all fees except hostel fee) exceeds Rs. 30,000 and the student is a hosteller. In case of day scholar, Rs. 25,000 per year.
2. Implemented through the website momacholarship.gov.in.
3. The application process tentatively starts from April till September (Fresh) and December (Renewal).

● **STUDENTS SELECTED/NOMINATED FOR VARIOUS TECHNICAL/ PROFESSIONAL STUDIES DURING 2018-19 SESSION:**

- Diploma within State - 221
- Diploma outside State - 46
- Engineering Degree (within & outside State) - 56
- MBBS, BDS & Allied courses (within & outside State) - 71
- Agri & Allied courses (within & outside State) - 111

● **CANDIDATES WHO SUCCESSFULLY COMPLETED COMMERCIAL**

PILOT TRAINING: 2 students selected to undergo Indian Commercial Pilot License (CPL) at Flying Ambition Club, Aligarh during February 2013, successfully completed their trainings in 2018, with flying hours of 215 hours.

● **NON-PLAN, 2018-2019:**

Year	Fund Allocation	Distribution in Lakh	Others
2018-19	1,740.58	a) Salaries : 1314.78 b) Scholarship : 165.00 c) Industrial Training : 25.00 d) Professional : 35.00 e) Others : 200.80	Fund Distributed to 7 DDOs

- **GOVERNMENT POLYTECHNIC, KOHIMA**
- **WORKSHOP ON SEXUAL HARASSMENT OF WOMEN:** Conducted on 26th March, 2018 by the State Resource Centre for Women.
- **FINANCIAL EDUCATION WORKSHOP:** Conducted on 14th May 2018 by the Securities and Exchange Board of India (SEBI).
- **AWARENESS PROGRAMME ON CHILD LINE – 1098:** Conducted on 6th September 2018 under a project of the Union Ministry of Women & Child Development, Gol.
- **INSIGNIA 2018, COLLEGE TECHNICAL FEST**
- **STUDENTS FELICITATION:** Governor of Nagaland, P. B Acharya felicitated students of Government Polytechnic Kohima on 16th May 2018 for securing 2nd and 3rd position on Technical Paper Presentation in AAROHAN 2018 held on 27th-28th April 2018 at Royal Global University, Guwahati.
- **INSTITUTE OF COMMUNICATION AND INFORMATION TECHNOLOGY MOKOKCHUNG, 2018-19**
- In partial fulfillment of award of Diploma in Engineering by the State Council for Technical Education, Nagaland, the final students carried out projects of various topics such as LED information system, remote control system for traffic, automatic street light sensor lamp etc. under the guidance of the faculties.
- **TRAININGS**
- 1. Conducted workshop on 'Effective Communication Skills and Personality Development' for final year students and community college students on the 15th May 2018.

2. Two day workshop on the topic 'Employability Skills' for final year students and community college students was conducted from 13th-14th November 2018 in collaboration with North East Campus, Jorhat.
- **GOVERNMENT POLYTECHNIC SEITHEKEMA C, DIMAPUR:** Formally inaugurated on 2nd April 2018.
 - **GOVERNMENT POLYTECHNIC SEDEM, TUENSANG:** Was formally inaugurated on 11th April 2018. Laboratories were installed.
 - **GOVERNMENT POLYTECHNIC TSUNAZHO, CHETHEBA, PHEK**
 - Inaugurated on 23rd June 2018.
 - The first batch of students with a total strength of 14 students started its first class for a 3 year Diploma Course on Electrical and Electronics Engineering (EEE).
 - 2 separate low cost hostels for both boys and girls were constructed.
 - **KHELHOSHE POLYTECHNIC ATOIZU, ZUNHEBOTO**
 - Technical Fest 2018, MERAKI-I was conducted from 27th-29th September 2018. Events conducted were Model Display, Debate, Graffiti, Folk Songs and Tales, Powerpoint Presentation, Music Contest, Essay Writing, KPA-Talent Hunt etc.
 - Renovation of Girls Hostel.
 - Construction of institute stairways.
 - Installation of solar panels in the institute's workshop.

TOURISM

- **TOURIST ACCOMMODATION:** Efforts to explore the potentials of home stays and rural accommodation. The Government is also promoting the concept of community based Rural Tourism through which local communities can derive benefits and facilitate participation and empowerment of the local people in matters of decision making and management.
- **HUMAN RESOURCE DEVELOPMENT:** Annually conducts tourist guide trainings, workshops on Home Stay Orientation, and orientation programme for taxi drivers for the very purpose of enhancing and upgrading the skills of the stakeholders already involved in tourism.

- **TOURIST TRAVEL CIRCUIT AND TOURIST DESTINATIONS**

- As developmental projects under North East Council assisted Projects during 2018 such as:
 1. Eco-tourism destination and development of trekking route at Phusachodu village, Phek
 2. Establishment of Enopen Tourist Resort at Khonoma, Kohima.
 3. Development of Tourist Trekking and Base Camp at Mt. Saramati and Thanamir village of Kiphire.
 4. Eco-tourism Destination at Sendenyu, Bio-diversity and Wildlife Conservation Area, Kohima.
- Implementing Swadesh Drashan Schemes (CSS programme) and the 1st phase for development of tribal circuit at Peren-Kohima-Wokha is under progress where 80% of the work is achieved. Phase-II which consists of the development of tribal circuit at Mokokchung-Tuensang-Mon has also achieved 50% work progress.
- Construction of Institute of Hotel Management (IHM) at Dimapur with funding loan is nearing to completion.
- Yatri Niwas Kohima is dismantled for construction and is under progress with funding from State Government.

- **HORNBILL FESTIVAL**

- The 19th edition, 10 Day Hornbill Festival was inaugurated on 1st December 2018 by Home Minister, Gol, Rajnath Singh.
- Registered 2,51,701 visitors. Out of this, 2702 were foreign tourists, 37,397 domestic tourists and 2,11,602 local visitors
- The whole stretch of Naga Heritage Village Kisama was declared as 'Plastic Free Zone' including Hornbill Night Bazaar in Kohima city.
- Some of the other events included Peoples Festival at Khezhakeno, Trekking and Hiking of Mount Tyozwu, Dzükou Winter Experience, Traditional Evening Park at Kigwema, Rifle Shooting competition, Nagaland Honey Bee Day, Loom Festival, Folk Tune competition, 1st Hornbill Badminton Tournament, a night celebrating the Naga Female artists etc. Hornbill 2018 also witnessed the performance of Korean Culture Team.

- **MINI HORNBILL FESTIVAL:** In order to make tourism sustainable, the Government of Nagaland has decided to introduce the Mini Hornbill Festival beginning from 2018 in order to extend the tourist season across the year and to take tourism to all the districts in the State.

- **FAIRS AND EVENTS**

- Participated in the 7th International Tourism Mart (ITM), Agartala from 23rd - 25th November 2018, TTF Kolkata, Paryatan Parv at Delhi.
- Under Ek Bharat Shrestha Bharat, Nagaland is in collaboration with Madhya Pradesh for cultural exchange programme where some officials along with Naga Chef and Folk Tune artist participated at Bhopal from 9th - 12th July 2018.
- **TOURISM POWER HOUSE - A PATA INDIA INITIATIVE:** A 2 day inaugural Premier event of the Pacific Asia Travel Association India Chapter was held at the Park, New Delhi on the theme 'Decoding Tourism Today' on the 5th and 6th August 2018.
- **DEPARTMENTS INITIATED ACTIVITIES 2018:** Dzükou Valley Festival, Go Green Cherry Tree Plantation at Naga Heritage Village, Kisama, Amur Falcon Conservation Week at Wokha, Dzükou Cleanliness drive under the theme 'Let us free Dzükou from garbage.'

- **PROMOTION AND PUBLICITY**

- Printed an updated version of tourism brochures for circulation and use in fairs and festivals for promoting Nagaland Tourism. Soft copy (USB drive and CD) of tourism brochures and promotional video on Nagaland Tourism are produced mainly for use at international fairs and events.
- Advertisements to popular travel magazines and journals are also being issued marketing Nagaland tourism to the outside world.
- Maintains a user friendly website www.tourismnagaland.com which is updated from time to time.

- **PRIVATIZATION AND COMMUNITISATION OF RURAL TOURISM**

ASSETS: The Department has leased out 46 buildings/assets which is fully functional and earning good revenue. Tourist Lodge Kohima (Hotel Millennium), Tourist Lodge Mokokchung (Hotel Metsuben) and Tourist Lodge Wokha (Tourist Resort) are privatized to local entrepreneurs and has been functioning satisfactorily till date.

- **IDENTIFICATION OF TOURISM POTENTIAL:** It is almost imperative that the tourism planning of the region should evolve around the concept of sustainable tourism.

- **ECOTOURISM:** Khonoma, Dzüleke, Dzükou, Mt. Saramati, Green Dikhu project, Benreu, Sendenyu Bio-diversity Conservation are some of the popular eco-tourism spots in Nagaland. The State is also a viable location for promoting Cinematic Tourism in the near future.
- **AGROTOURISM:** The Apple Festival in Thanamir, Kiphire; Kiwi Farms in Phek district; Pineapple Plantation in Medziphema etc. are some of the few examples that can be promoted under this genre. The Dragon Fruit and other Tropical Fruit Farms in the foothills of Nagaland can also come under this form of tourism.
- **ADVENTURE TOURISM:** Potential spots for trekking in Nagaland are Dzükou Valley, Dzüleke, Mt. Japfü, Mt. Saramati, etc. Doyang and Tizu are ideal spots for river sports. Paragliding has been recently introduced in Pfutsero of Phek district.
- **HERITAGE/CULTURAL TOURISM:** Comprising of 16 major tribes along with other sub-tribes, and with each tribe having its own distinct customs, language, attire, traditions etc. makes culture one of our most precious assets. At present, the Department is committed towards promotion of Cultural Tourism in the State.
- **WELLNESS TOURISM:** The State is located in one of the 25 hotspot regions of the world in terms of bio-diversity with forests covering an area of 13,318 Sq. Km corresponding to 80.33 percent of the State's total geographical area. Nagaland possesses a vast variety of herbal and medicinal plants and this exotic feature creates a great potential for promotion of Wellness Tourism.
- **EXPERIENTIAL TOURISM:** Experiential Travel also known as 'Immersion Travel' or 'Immersion Experience' is a form of tourism in where people focus on experiencing a country, city or particular place by connecting to its history, people and culture by living it. The development of rural areas and villages can provide an ideal solution for promotion of this form of tourism. Again, several factors like increasing levels of awareness, growing interest in heritage and culture, improved accessibility, and environmental consciousness are shifting the trend towards rural tourism and as such, Nagaland State has a vast potential for developing such form of tourism.

- **DARK TOURISM:** Dark Tourism involves travelling to sites associated with death and suffering. This includes castles and battle fields. One such tourism can be Commonwealth World War II Cemetery, Kohima.
- The budget provision during 2018-19 under the State Plan was Rs. 1019.60 lakh and under Non-Plan was Rs. 1030.59 lakh.

URBAN DEVELOPMENT

- **FLAGSHIP PROGRAMMES**

- **ATAL MISSION FOR REJUVENATION & URBAN TRANSFORMATION (AMRUT)**

1. PROJECTS UNDER AMRUT: Water Supply; Sewerage and Septage Management; Storm Water Drainage; Non-motorized Urban Transport; and Green Spaces and Parks. Launched in June 2015 by erstwhile Ministry of MoUD for 5 years. The Ministry has selected Kohima and Dimapur cities under this Mission. Total allocation for the entire period ie. 2015-2020 is Rs. 120.21 crore.

2. ONGOING PROJECTS UNDER AMRUT MISSION: Drainage (CRSM) at Lerie, Kohima; Drainage at New Market, Kohima; Drainage below Naga Hospital, Kohima; Drainage below Paramedical, Kohima; Refurbishment of Water Distribution Tank in Dimapur; Construction of Footpath in Dimapur under implementation; and Cess Pool Vehicles: "Sewerage & Septage Management"

- **DEENDAYAL ANTYODAYA YOJANA-NATIONAL LIVELIHOODS MISSION (DAY-NULM)**

1. Centrally Sponsored Scheme provided by Ministry of Housing & Urban Affairs, Gol beginning from 2014-15.
2. To reduce poverty and vulnerability of the urban poor households by enabling them to access gainful self-employment and skilled wage employment opportunities, resulting in an appreciable improvement in their livelihoods on a sustainable basis, through building strong grassroots level institution of the poor.

3. COMPONENTS UNDER NULM

A. SOCIAL MOBILIZATION & INSTITUTION DEVELOPMENT (SM&ID):
NULM envisages universal social mobilization of urban poor into

Self-Help groups (SHGs) and their federations and lay particular emphasis on the mobilization of vulnerable section of the poor urban population such as SCs, STs, minorities, female-headed household, persons with disabilities, the destitute, migrant laborers, especially vulnerable occupational groups.

- B. CAPACITY BUILDING AND TRAINING (CB&T):** Trainings and meetings are conducted at state and district level; also under various national level trainings are administered.
- C. EMPLOYMENT THROUGH SKILL TRAINING AND PLACEMENT (EST&P):** Provides skill training for urban poor to enable them setting up self-employment ventures and for salaried jobs in the private sector. Different trainings viz. Computer (both software and hardware), Fashion Designing, Cutting and Tailoring, Beauty & wellness and Hair cutting, Nursing, Carpentry etc. are imparted and provides placement opportunity to those who are qualified and eager after the courses are completed. During 2018-19, 1970 candidates trained and certified; 12970 candidates placed till date, out of which candidates are self employed and 400 are wage employed.
- D. SELF EMPLOYMENT PROGRAMME (SEP):** Financial assistance provided in the form of bank loan for set up gainful self employment ventures/micro-enterprise, suited to their skills, training, aptitude and local conditions in 3 categories viz, SEP-I (individual), SEP-G (group) and SHG-Bank Linkage. During 2018-19, 88 individual candidates identified and selected for SEP-I and 31 Groups indentified and selected for availing SEP-G while SHG-Bank-linkages are underway.
- E. SUPPORT TO URBAN STREET VENDORS (SUSV):** Aims at skilling of street vendors, credit support micro-enterprise development and pro-vending urban planning along with supporting social security options for vulnerable groups such as women, SC/STs and minorities. Ongoing in Phek and Wokha while 947 identified in 3 ULBs, namely Dimapur, Kohima, and Mokochung. Construction is completed in Dimapur, Mokochung and Phek and ongoing in Wokha.
- F. SCHEME OF SHELTER FOR URBAN HOMELESS (SUH):** Aims at providing permanent shelter equipped with essential services to the poorest of the poor of the urban homeless in a phased

manner. Depending upon local conditions, each shelter could cater to between 50 and 100 persons. Identified 49 homeless and construction is completed in Dimapur and ongoing in Mokokchung.

➤ **10% LUMPSUM PROVISION FOR THE DEVELOPMENT OF NER INCLUDING SIKKIM**

1. Formulated especially for development of the North Eastern states which are sanctioned through erstwhile Ministry of Urban Development (MoUD) and Ministry of Housing & Poverty Alleviation (MoHUPA).
2. Projects under this scheme were selected on priority as per Priority List prepared from the proposals for projects in the 19 Statutory towns of the State recommended by the elected members.
3. Till date, 61 projects sanctioned under MoUD and 6 projects under MoHUPA which has been implementing through various departments, out of which 39 projects are completed while others are ongoing. Construction of RCC T Beam Bridge over Dhansiri Dimapur has made commendable progress in the current financial year.

➤ **SWACHH BHARAT MISSION (SBM):** Launched on 2nd October 2014 to eradicate manual scavenging, effect behavioral change, municipal solid waste management and overall improvement of the urban environment. 19 Urban Local Bodies (ULBs) are covered under SBM

1. COMPONENTS AND TARGET FOR THE 5 YEAR MISSION PERIOD (2014-2019):

- A. **Individual household toilets construction/conversion of individual toilets:** 24401 at Rs. 4000 per toilet.
- B. **Community toilets:** 428 at Rs. 26,400 per toilet
- C. **Solid Waste Management:** For all 19 ULBs.

2. IMPLEMENTATION STATUS: As per the ULBs' report status, the achievements are as indicated below:

- A. Conversion/renovation of 9300 new toilet units completed.
- B. 6715 Individual Toilets under programme.
- C. 51 Waste Disposal Machineries are procured and in use.
- D. All the 19 Municipal and Town Councils are declared as 'Open Defecation Free.'

➤ **ASIAN DEVELOPMENT BANK (ADB) ASSISTED NORTH EASTERN REGION URBAN DEVELOPMENT PROGRAMME (NERUDP) PROJECTS:** NERUDP is implementing through a special purpose vehicle called State Investment Programme.

1. **TRANCHE-I AND TRANCHE-II REFURBISHMENT OF KOHIMA WATER SUPPLY:** Tranche-I Water Supply Refurbishment comprises of RCC Tanks and Water Treatment Plant at Science College, Jotsoma. Water Treatment Plant completed and commissioned. Tranche-II comprises of water supply network distribution wherein 318 Km of pipeline is laid covering the entire Kohima Municipal Area.
2. **SOLID WASTE MANAGEMENT FACILITY FOR KOHIMA AT LERIE:** Consists of a 50 tonnes per day compost plant to process the biodegradable waste, a sanitary landfill to accommodate 42,000 cu.m of waste, a leachate treatment plant of 75,000 litres per day capacity for treating the toxic effluent from the composting process and a landfill, weight bridge, laboratory, garages, high mast lighting, electrical sub-station, firefighters arrangements etc. with development of access road and internal road network.
3. **OTHER PROJECTS UNDER ADB ASSISTED:** Includes construction of 5 Community Toilet Blocks in Kohima; Construction of 7 Ground Level RCC Tanks in Kohima; Supply of Garbage Transportation Vehicle, Household bins, PPEs etc. and supply/installation of a Dry Waste Segregation and Re-use Unit; Development of a Septage Treatment Plant for processing the effluent collected from the individual septic tanks.

➤ **GENDER RESPONSIVE BUDGET**

1. **TOWARDS GENDER MAINSTREAMING**

- A. Census 2011 indicates 52.47 percent female non-workers in the State. In order to engage them in skilled trade for employment, the SEP under NULM is implemented. This programme targets both male and female, however it is mandatory for urban poor household to have at least 1 female member in the SHGs
- B. A financial aided loan up to Rs. 2 lakh for individuals and Rs. 10 lakh for SHG is given for skill trade employment in urban areas.

2. **TOWARDS GENDER SPECIFIC BUDGETING:** Implemented various projects such as construction for market and shopping complexes for the unemployed and poor women.
 3. **WOMEN STREET VENDORS:** NULM is a programme to address the following under street vendors components - Survey and issue of identity card; Preparation of city street vending plan; Infrastructure improvement; Training and skill development; Financial inclusion; Access to credit; and Linkage with Social Security Schemes
- **DEVELOPMENT AUTHORITY NAGALAND (DAN)/STATE PLANS & NUIS**
1. Constituted in 1976 and is delivering infrastructure development works all over the State and beyond
 2. Participated in various competitions through bidding in the Contractual Works Department (CPWD) in ICAR projects. Has been expanding its activities for contractual works in Meghalaya and Assam as well.
 3. Received contract works from Jawahar Navodaya Vidyalaya (JNV) for building school projects in Nagaland. The National Council of Science Museum (NCSM) has awarded the work for construction of Innovation Hub at Science Centre, Dimapur with a project cost of Rs. 236 crore to Development Authority Hospital Kohima.
- 4. OTHER STATE PLANS**
- A. The Department through the allocation of State Plan Programmes like Neighborhood Development Programme and Urban Infrastructure Development Scheme has been able to cater infrastructure development projects in all the districts.
 - B. Presently with the paucity of State Plan Fund in the past 3 years, the Department proposed to implement basis infrastructure requirement of the District Headquarters other than Dimapur and Kohima due to the fact that these 2 cities are covered under CSS programmes like the AMRUT and Smart Cities.
 - C. 2 projects are ongoing - Construction of Directorate Annexe Building and Construction of Kiphire Office Building
- 5. NATIONAL URBAN INFORMATION SYSTEM (NUIS)**

- A. NUIS aims at creation of database for all the urban centres in the country. The programme is one pilot project basis covering 2 township, namely Dimapur and Mokokchung town. The 2nd phase will cover the other 9 township District Headquarters of the State
- B. It is initiated by Ministry of Urban Development for Generation Multi-scale Hierarchical Urban Geospatial Database on thematic contents using Satellite, Ariel and GPR Techniques.
- C. NUIS Team for the Department successfully carried out vetting of the 2 town maps at 1:10,000 scales and subsequently carried out vetting of the Municipal Area at 1:2000 Scale in all the wards in consultations with representatives from all wards as well as the District Administration for authentication and validation.

WATER RESOURCES

- **MINOR IRRIGATION:** During 2018-19, the Department submitted detailed project report for 270 M.I schemes at an estimated cost of Rs. 206.85 crore and target to develop 8544.00 ha of CCA for consideration of sanction scheduled to be implemented during 2 years.
- **COMMAND AREA DEVELOPMENT & WATER MANAGEMENT:** Due to the State's inability to fund 50% of the project cost, there is difficulty in effective implementation of the project.
- **FLOOD MANAGEMENT PROGRAMME (FMP)**
 - Centrally Sponsored Scheme for construction of anti-erosion works, drainage and flood mitigation works of critical in nature. Funding pattern has now been changed to 90:10 (CS:SS) under NITI Aayog.
 - Ministry of Water Resources, River Development & Ganga Rejuvenation (RD&GR) has recently intimated the MoWR, RD & GR, Brahmaputra Board, Guwahati that 'Flood Management' component and River Management activities and work related to Border Areas (RMBA) is now under the merged scheme of 'Flood Management and Border Areas Programme (FMBAP)'
 - 2 new schemes, namely (1) Development of Dimapur Airport Drainage Ph-IV, Dimapur with an estimated cost of Rs. 1007.924 lakh covering

2.733 Km length of protection work and (2) Protection of Tuli town from erosion of Milak River, Ph-II Mokokchung with an estimated cost of Rs.1012.195 lakh covering 2.63 Km length of protection work have been recommended by State Technical Advisory Committee (STAC).

- Further 2 other schemes, (1) Anti-erosion work for protection of Kughovi, Toluvi, Henivi, Shezukhu and Zukihe village areas from erosion of Chathe River in Dimapur and (2) Anti-erosion work for protection of Kushiabill, Imkongsenden and Domokhia village areas from erosion of Dhansiri River in Dimapur are under proposal for approval of STAC.
- **NORTH EAST COUNCIL PROGRAMME:** Implementing 7 schemes under NEC for 2018-19. **STATUS OF THE PROJECTS:**

Sl. No	Name of the Project	Estimated Cost	Amount Sanctioned up to 2018-19	Remarks
1	Chathe Irrigation Project at Sochunoma Under Dimapur District	379.00	371.32	Ongoing
2	Soil Erosion Protection of Kieliereu Kam River at Jalukie, Peren District	283.20	83.33	Ongoing
3	Integrated NZU Valley Irrigation Project Under Kohima District	401	40.00	Ongoing

- **NLCPR PROGRAMME**
- Implementing Tsurang Irrigation Project with an approved outlay of Rs. 1693.32 lakh for a Gross Command Area of 1878 ha. The Department received Rs. 1352.36 lakh of Central Share till date and State Matching Share of Rs. 149.70 lakh.
- The project has been temporarily stalled due to partial damage of the guide walls of the diversion weir during unprecedented flood of

2016. A revised DPR has been proposed to the Government under State Plan for completion of the project

- **RATIONALIZATION OF MINOR IRRIGATION STATISTICS (RMIS)**

- Conduct census of Minor Irrigation works on quinquennial basis. This scheme is 100% central assistance provided by the Centre to the State.
- Successfully completed 5 Census with the reference year 1986-87, 1993-94, 2000-01, 2006-07 and 2013-14.
- The 6th M.I Census with reference year of 2017-18 has kickstarted with an estimated cost of Rs. 63.36 lakh.

- **NATIONAL HYDROLOGY PROJECT (NHP)**

- Central Sector Scheme of 8 years duration starting from 2016-17 onwards with an objective to modernize the data, information and knowledge support for water resources management, planning and operation.
- Will be monitored by the World Bank, MoWR, RD & GR.
- Has 4 components (1) Water Resources Data Acquisition System (WRDAS); (2) Water Resources Information System (WRIS); (3) Water Resources Operation and Planning (WROP); (4) Institutional Capacity Building (ICB)

- **2 NCB BID DOCUMENT (E-TENDERING) SUCCESSFULLY FLOATED FOR:**

1. Construction of State Data Centre at Kohima at an estimated cost of Rs. 230.93 lakh.
2. Construction of Hydrology Convention Centre at Dimapur at an estimated cost of Rs. 83.93 lakh.

- **STATE SPECIFIC ACTION PLAN (WATER SECTOR)**

- Promoted through NERIWALM Tezpur, Assam to access the potential of water resources in the State so as to come up with its judicious use.
- The MoU has been executed between Government of Nagaland and EPTRI, an agency under Government of Telengana.
- Funding will be made for Rs. 30 lakh and Rs. 12 lakh has been sanctioned.

- **INCENTIVIZATION SCHEME FOR BRIDGING IRRIGATION GAP (ISBIG)**
- It aims to bridge the gap between Irrigation Potential Created and Irrigation Potential Utilized.
- To be implemented at Changki Valley under Mokokchung district covering a cluster of 13 M.I. schemes with a command area of 1007 ha.
- Detailed Project Report for this proposal is being framed at a cost of about Rs. 10 crore and is in its final stages of completion.
- **ACHIEVEMENTS DURING 2018-19**
- Construction of 159 Surface Minor Irrigation Schemes under PMKSY - Har Khet Ko Pani completed
- Implementation of National Hydrology Project in the State wherein the Department has received Rs. 320.93 lakh up to 2018-19.

WOMEN RESOURCE DEVELOPMENT

- **MYKI FEST**
- Initiated as an annual event to celebrate the activities and achievements of women entrepreneurs, artisans, artistes, cultivators and Self Help Groups (SHGs) aligned with the Department.
- The Department organized the first ever Myki Fest 25th & 26th October 2018 at Kohima. Display and sale of fresh local fruits and vegetables, traditional and modern Naga Jewellery, apparels and accessories, home furnishings; fast food etc. formed the core of the event. 12 women entrepreneurs and 30 SHGs from across the State participated.
- **DIRECT BENEFICIARY TRANSFER (DBT) TO BENEFICIARIES UNDER FINANCIAL ASSISTANCE TO DESTITUTE WOMEN SCHEME**
- The Department provides financial assistance to destitute women who are widowed, unmarried, or abandoned and falls in the age between 35-60 years
- Rs. 2400 is provided to each beneficiary at Rs. 200 per month.
- Successfully linked approximately 80 percent of the 4165 beneficiaries to the Nagaland State Cooperative Bank Ltd. for Direct Beneficiary Transfer
- **INTEGRATED DEVELOPMENT-CUM-RESOURCE CENTRE (IDRC),**

DIMAPUR

- The IDRC at Purana Bazaar, Dimapur is presently being manned by 3 women entrepreneurs with whom the Department entered into MoU during 2016-17, namely, PreciousMeLove, Quirky Crafts and Rolong's Creations, which receives funds by the Department for implementation of their activities, apart from their own activities in production and marketing of their own.
- Products, funds are provided to them for implementing free training programmes to school dropout girls and other needy young women in the trades of Soft Doll Making, Paper Crafting and Cutting and Tailoring.

● **WOMEN ENTREPRENEURSHIP DEVELOPMENT FUND**

- The Department is implementing 3 categories of women-entrepreneur centric loan programmes, which are interest-free and revolving in nature, namely:

1. PROMOTION OF WOMEN IN INNOVATIVE ENTERPRISE (PWIEP)

- A. It targets upcoming innovative women entrepreneurs who are already in established enterprise and in need of funds to further expand and develop their existing enterprise
- B. An amount ranging from Rs. 2.50 lakh to Rs. 5 lakh is provided to each selected beneficiary
- C. So far, 80 entrepreneurs covered under this programme.

2. WOMEN ENTREPRENEURIAL DEVELOPMENT INITIATIVE (WEDI)

- A. It targets women entrepreneurs who want to start new or are already in established enterprise. An amount of Rs. 1 lakh is provided to each selected beneficiary
- B. So far, 120 entrepreneurs covered from all districts.

3. MICRO ENTERPRISE DEVELOPMENT SCHEME (MEDS)

- A. It targets women from rural areas to enable them to start micro-enterprise, be it a small shop, door-to-door sales, vendorship etc.
- B. An amount ranging from Rs. 10,000 to Rs. 30,000 is provided to each beneficiary according to their needs.
- C. Altogether, 240 women benefited from this scheme.

● **TRAINING-CUM-PRODUCTION CENTRE (TCPC), KOHIMA**

- Provides skill development programmes in the trades of Cutting & Tailoring, Weaving and Knitting for a period of 10 months to school

- dropouts girls.
- During 2018-19, training was provided to 40 trainees at the Kohima Centre
- TCPC Dimapur Centre was established under Non-Plan and inaugurated on 23rd May 2018 and the programme kickstarted with 25 trainees.
- **WOMEN RESOURCE CENTRES (WRC)**
- The Department has constructed Women Resource Centres at Mokokchung and Chazouba (Phek district) and 3 more are under construction in Zunheboto, Wokha and Peren districts.
- During 2018-19, WRC at Chazouba was inaugurated which would now provide various short duration vocational training programmes catering to the needs of rural women during 2019-20. WRC Mokokchung is also expected to be functional the same year.
- **GRANT-IN-AID TO NGOs:** The Department provides financial aid in the form of grants to NGOs who are genuinely working in the field of socio-economic upliftment of women. GIA is also provided to the Department's partner NGOs at the district and sub-divisional levels for implementing, monitoring and supervising departmental activities at the grassroot level.
- **EXHIBITION, WORKSHOP AND TALK SERIES ON NAGA ORNAMENTS:** In collaboration with the Indira Gandhi National Centre for the Arts (IGNCA), North East Regional Centre, the Department conducted an exhibition and workshop, academic discourses and lecture series on Naga ornaments and a display of photographic collections from the culture archives of IGNCA at Kisama, during the Hornbill Festival from 1st - 10th December 2018.
- **TRANSFORMATIVE LIVELIHOOD INTERVENTION (TLI) PROJECT**
- Started in 2006, TLI is a comprehensive programme for the socio-economic empowerment of women, particularly the rural and urban poor women and the marginalized, by facilitating various income generating to enable better and alternative means of livelihood.
- **ACTIVITIES TAKEN UP DURING 2018-19 INCLUDES SELF HELP GROUP PROGRAMME**
- 1. With the formation of over 1250 SHGs covering approximately 17,000 women households since inception, the SHGs have been networked into Village Units and TLI Divisional Societies across the State.

2. The number of active SHGs has declined over the years owing to various factors, the most prominent reasons being faulty group dynamics and lack of perseverance and vision
3. Since the last few years, efforts have been made to revive the SHG institution through undertaking intensive tours to the districts by Directorate Officials and Districts Officers, to meet with the groups and village elders and to identify their problems and resolve them.
4. **FOLLOWING PROGRAMMES WERE EVOLVED BASED ON THE FINDINGS OF THE TOURS:**
 - A. **LIVELIHOOD ENHANCEMENT THROUGH DEVELOPMENT OF NATURAL RESOURCES (LEDNR)**
 - i. Was initiated based on the soil conditions and the topographic and climatic peculiarity of specific areas in the State.
 - ii. Notable activities taken up were apiculture in Kohima, Pisciculture in Phek, Frog Farming in Peren, Kholar cultivation in Kiphire and Groundnut Cultivation in Wokha.
 - iii. **Community Groundnut Farming:** 50 women farmers selected from Tsungiki Village/ Chukitong, Wokha and engaged in this nutritional benefit project. Approximately 5000 Kg harvested, and around 200 Kg marketed by the farmers themselves,
 - B. **CURCUMIN EXTRACTION PROGRAMME (CEP):** Initiated during 2016-17 in Jalukie Area
 - i. This programme aims large-scale turmeric cultivation for curcumin extraction. Presently, 300 acres of land are under turmeric cultivation with intercropping of local tree tomato and with involvement of 178 farmers.
 - ii. The first batch of turmeric has been harvested during April 2018, and sold in the raw form after sorting and grading to identified exporters at Rs. 10 per Kg by the farmers.
 - iii. Samples of the present harvested turmeric sent to several laboratories in Kolkata, Pune, Hyderabad and in SASRD, NU (Medziphema) and results have shown that the curcumin content ranged between 5.5% with those from more hilly regions showing higher curcumin content.
 - iv. Establishment of Curcumin Processing Plant in Jalukie town and procurement of turmeric drier and boiler are underway
 - C. **FRUIT & VEGETABLES PROCESSING CENTRES**

- i. Initiated 2 Mini Fruit and Vegetable Centres at Meriema and Rusoma.
- ii. A processing centre was set up and handed over to the Genial Society to run and manage the activities during 2009-10. Similarly, another centre was established at Rusoma during 2015-16 and being managed by group of trained women entrepreneurs.
- iii. During 2018-19, the Department upgraded the Centre at Rusoma.

D. BACKYARD PIGGERY FARMING PROGRAMME

- i. Initiated during 2017-18 keeping in mind the need to increase meat production within the State and decrease import from other States. As such, 112 women beneficiaries identified and selected and provided with piglets, pig feed and medicines in Rusoma, Thekrejuna, Keyake (BSF Camp, Kohima), and A.G Colony/Lerie Kohima with a production outcome of approximately 1570 piglets.
- ii. In 2018-19, 80 women beneficiaries identified and selected and provided with piglets, pig feed and medicines at Tseminyu and Ghukiye village and Shoixe village under Zunheboto. The outcome of the production will be available by the next financial year.

E. APPARELS & ACCESSORIES PRODUCTION PROGRAMME: An extension of the erstwhile Textile & Weaving Development Project of the Department, and the following activities are being carried out continuously over the year

- i. Development of new Naga themed motifs designs
- ii. Printing of cloth material sourced from the market using the new motifs and designs
- iii. Production of a variety of apparels and other accessories
- iv. Promotion and marketing of finished products
- v. Maintenance of machineries and equipments.

YOUTH RESOURCES & SPORTS

● **SPORTS SECTION**

- **CURRENT STATUS:** The Department has 2 sports academy at I.G Stadium, Kohima and State Sports Academy at Dimapur with 211 students of 6 Olympic disciplines.

➤ **ACHIEVEMENTS IN SPORTS 2018-19**

1. The Indo-Bhutan Archery Championship was held at Thimpu, Bhutan w.e.f. 16th-17th June 2018 and won 4 Gold Medals and 1 Bronze Medal.
2. The 21st Sub-junior National Championship was held at Bhubaneswar w.e.f. 5th-10th June 2018 and won 1 Gold Medal and 2 Bronze Medals.
3. The 1st North East Olympic Games 2018 was held at Imphal, Manipur w.e.f. 25th-28th October 2018 and secured 3 Silver Medals and 17 Bronze Medals.
4. The 22nd Junior National Sepaktakraw Championships 2018 was held at Guwahati, Assam w.e.f. 26th-30th October 2018 and won 1 Gold Medal and 1 Silver Medal.
5. Nagpur Mayor Open Invitational National Archery Championship was held at Reshim Bagh, Nagpur, Maharashtra w.e.f. 10th-14th November 2018 and won 1 Silver Medal.
6. The 6th National School Games 2018-19 Taekwondo (Boys) under 14 years was held at Imphal w.e.f. 26th November 2018 and won 2 Gold Medals and 1 Bronze Medal.
7. The 64th National School Games Under-19 Archery was held at New Delhi w.e.f. 2nd-9th January 2019 and secured 1 Gold Medal, 1 Silver Medal and 1 Bronze Medal.

- The Department has 29 coaches in 15 disciplines and 8 PIS
- Gol has launched 'Khelo India' in April 2016, a national programme for development of sports to promote mass participation in the sports and achieve effective implementation.
- The Department has 10 topmost priority disciplines where special thrust is emphasized to Football, Archery, Taekwondo, Sepaktakraw, Boxing, Wrestling, Athletics, Badminton, Table Tennis and Cricket.
- The Department has 21 Associations affiliated to the Nagaland Olympics Association.

➤ **ACTIVITIES DURING THE YEAR**

1. **DR. T. AO POSTAGE STAMP:** With the celebration of the 100th Anniversary of Dr. T. Ao on 28th January 2018, the Government of Nagaland earmarked many programmes/events for a yearlong celebration which was kicked off by the unveiling of the Commemorative stamp of the icon, Dr. Talimeren Ao on 28th January 2018.

2. **DR. T. AO REGIONAL FOOTBALL ACADEMY:** Construction of a Football Academy commenced with the laying of the foundation stone for the Dr. T. Ao Regional Football Academy on June 28th at Seithekema 'C' Dimapur.
3. **DR. T. AO SPORTS AWARD:** For distinction in the field of sports to be conferred on eminent coaches, sportsperson, sports administrators and institutions/academy in the State were reinstated. In this regard, the following persons received the Dr. T. Ao sports award with cash award and citations on 15th August 2018.
 - A. **DR. T. AO STATE SPORTS (COACHES) AWARDS 2018:** Holshe Khrie-o, Sepaktakraw Coach; Hunezo Thisa, Archery Coach; and Khriehutuo Tsira, Athletic Coach.
 - B. **SPORTS ADMINISTRATORS AWARDS 2018:** I. Bendang, Sports Administrator.
5. **11TH CATCH THEM YOUNG TOURNAMENT (U-14) 2018:** Held at I.G Stadium, Kohima from 24th-28th September 2018 with participation from the 11 districts of the State.
6. **DELIVERY OF LECTURE ON DR. T. AO:** Held in all District Headquarters by the YROs.
7. **1ST STATE LEVEL INDIGENOUS GAMES COMPETITION**
8. **INAUGURATION OF STATE 1ST ASTRO TURF (ARTIFICIAL GRASS):** At IG Stadium, Kohima and exhibition match played between Chief Minister XI Vs Chief Secretary XI. Former Indian Football Captain and former player of Mohun Bagan, Baichung Bhutia, Padmashree and Arjuna Awardee gave a lecture on Dr. T. Ao at Raj Bhavan on 28th January 2019.
9. **20TH INTER DISTRICT FOOTBALL TOURNAMENT**
 - **YOUTH SECTION**
 - The Department with the Youth Section and 4 wings namely, BS&G, NCC, NSS and MTF under its umbrella aspires to work and achieve the visualization for the development of the youth in the State.
 - **11TH ADVENTURE CAMP (22ND TO 26TH OCTOBER 2018):** Activities like Rappelling, Rock Climbing, Monkey Crawling, River Crossing, Basic Survival Technique, and Trekking to Dzükou Valley were part of the camp.
 - **POSHAN ABHIYAN MISSION:** For 'Holistic nourishment' to strengthen and reduce the nutrition evidence gap in India was graced in Kohima on 15th & 29th September 2018.

- **BHARAT SCOUTS & GUIDES (BSG)**

- The Nagaland State BSG is affiliated to 80 schools in Nagaland with an enrolment of 3100 students during 2018-19 i.e. (1560 Scouts and 1440 Guides).
- 2 Rover Scout Leaders and 1 Scout Master attended the Himalaya Wood Badge Course for Scout Master & Rover Scout Leader at National Training Centre, Pachmarhi, Madhya Pradesh from 17th-23rd May 2018 which is the highest training for a unit leader.
- 13 Scout Masters & 8 Guide Captains attended the North East Regional Level Himalaya Wood Badge held at State Training centre, Nerhema from 20th-26th March 2018 which is the highest training for a unit leader.
- 2 Members from the State participated in the North East Regional Level Basic Ranger Leaders Course held at State Training Centre Chamatapathar, Assam from 20th-26th March 2018.
- 2 Scouters and 2 Guiders from the State attended the North East Regional Level 'Free Being Me' Workshop at Assam State Bharat Scouts & Guides Headquarters from 12th-14th July 2018.
- Rajya Puraskar Rally was held from 14th -16th September 2017 at NSBSG State Headquarters. Award ceremony for Rajya Sabha Puraskar was held at Raj Bhavan on 16th September 2018.
- Rajya Puraskar Scout/Guide Testing Camp was held from 31st May to 4th June 2018 at State Training Centre, Nerhema. 23 Scouts and 34 Guides from Kohima, Dimapur and Mokokchung attended the Testing Camp.
- Rajya Puraskar Ceremony was held on 7th August 2018 where Rajya Puraskar Certificates were awarded to the qualified Scouts and Guides by the Governor of Nagaland and Chief Patron, NSBSG at Raj Bhavan.
- Induction of Chief Minister, Nagaland, Neiphiu Rio; Er. Zale Neikha, Advisor YRS and Director ,YRS into NSBSG Family.
- 34 Guides and 21 Scouts qualified for the Rajya Puraskar (Governors Scout & Guide Award) for 2018 which is the highest award a Scout and Guide can earn at the State level.
- 3 Guide Captains and 1 Scout Master attended the Specialized Course (First Aid, mapping and pioneering) at National Training Centre, Pachmarhi Madhya Pradesh from 9th-13th October 2018.

- **NATIONAL CADET CORPS (NCC)**

- NCC Group headquarter, Kohima and its units in Nagaland under NER Directorate, Shillong have 9184 NCC cadets enrolled covering 20 colleges and 111 schools, both boys and girls in senior and junior division wings during 2018-19 and in addition to that, 18 colleges and 49 schools is on the pipeline to join the NCC family.
- NCC as Elective Subject incorporated in Patkai Christian College, Chumukedima and Livingstone Foundation School Dimapur with 98 and 113 students choosing the subject in respective institutions. 2 schools - DPS Dimapur and G. Rio School Kohima are also in pipeline to introduce the elective subject in near future.
- **REPUBLIC DAY CAMP AT NEW DELHI:** 10 NCC cadets participated
- **AWARDS FOR EXEMPLARY SERVICE**
 1. Ano Lieutenant Regina Razousenuo of 1 Nagaland Girls Battalion NCC was awarded the Director General of NCC Commendation Card and Medal for selfless work and devotion to duty on 15th August 2018.
 2. Lieutenant Yashirenla Imsong of 1 Nagaland Girls Battalion NCC was awarded Medallion of Excellency by Chief of Army Staff during the Republic Day Camp 2018
 3. Junior Under Officer Thejaneinuo of St. Joseph College, Jakhama received the Best Cadet Award in Jaisalmer (Rajasthan) Integration Camp.
- **NCC EAST ZONE SHOOTING CHAMPIONSHIP:** Cadet Sgt Adaha and Cadet Litina Aye took part in the East Zone Shooting championship as part of the NEF Team where Cadet Adaha secured a Bronze Medal in .22 Open site prone event and is taking part in GV Mahalankar Shooting Championship at Mumbai representing the State NCC.
- **AIR FORCE ATTACHMENT TRAINING:** 3 Senior Division Cadets attended the Air Force Attachment Training at Guwahati and 1 Senior Division Cadet attended the Air force Attachment Training held at Dundigal, Hyderabad from 19th June to 1st July 2018.
- **ANNUAL TRAINING CAMP:** About 2200 NCC cadets from all the districts attended the 10 Day Annual Training Camp organized by the respective units through the year.

- **INDEPENDENCE DAY PARADE 2018:** NCC contingents took part where No. 1 Air Squadron NCC Contingent was awarded the coveted 1st Prize in the Open Arms Drill.
- **SOCIAL SERVICE DRIVES:** Micro Light Helicopters which has been commissioned for the NCC Air Squadron wing is in Dimapur Airport, which is expected to take off shortly.
- **NATIONAL SERVICE SCHEME (NSS):** Aims to instill the idea of social welfare in students, and to provide service to society without bias. NSS volunteers work to ensure that everyone who is needy gets help to enhance their standard of living and lead a life of dignity. In Nagaland, NSS volunteers are mostly college going youths.
- **MUSIC TASK FORCE (MTF):** Nagaland is the only State in the country hosting an office of the Music Task Force and has promoted 'music as an industry' and envisioned its effort which continues to correlate to infrastructure support for a networked and accessible environment in a competitive market.
- **ENGINEERING WING: COMPLETED PROJECTS:**
 - **INSTALLATION OF ASTRO TURF AT INDIRA GANDHI STADIUM, KOHIMA**
 1. Started in 2013-14 with total cost of Rs. 498 lakh funded under SPA and Non-Plan and was completed during 2018-19.
 2. Size of the play field is 105 x66 metres which is FIFA approved size.
 3. The scope of work involves preparation of base course with drainage system and installation of Astro Turf including infill with silica sand and rubber granules, where, except silica sand, all other components has been imported from USA.
 4. Completed and inaugurated on 28th January 2019 coinciding with the 101st Birth Centenary of Dr. T. Ao, the legendary footballer from Nagaland.
 - **CONSTRUCTION OF OUTDOOR STADIUM AT PUGHOBOTO SUB-DIVISIONAL HEADQUARTER, ZUNHEBOTO:**
 1. Started in 2013-14 with a total cost of Rs. 619.82 lakh, funded under NEC and State Plan under 90:10 mode
 2. The scope of work involves development of ground, bays (toilet blocks and players' changing room beneath galleries), perimeter fencing including 2 gates.
 3. Successfully completed in December 2018.

