

NAGALAND
Basic Facts 2021

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(*SOURCE: ANNUAL ADMINISTRATIVE REPORTS 2020-2021)

GENERAL INFORMATION, NAGALAND

Total area	- 16,579 Sq. Km.
State capital	- Kohima (1,444.12 m above sea level)
Population	- 19,78,502 persons (Census 2011)
Density of population	- 119 per Sq. Km.
Sex ratio	- 931 F : 1000 M
Literacy rate	- 79.55%
a) Male	- 82.75 %
b) Female	- 76.11%
Biggest village	- Kohima village
Official language	- English
Average rainfall	- 2500 mm
Highest peak	- Saramati Peak, Kiphire District (3,840 m)
Major rivers	- Dhansiri, Doyang, Dikhu, Tizu, Lanye etc.
Railway Head and Airport	- Dimapur
Commercial centre	- Dimapur

Districts (12 Districts):

1. Kohima	5. Phek	9. Kiphire
2. Mokokchung	6. Wokha	10. Longleng
3. Tuensang	7. Zunheboto	11. Peren
4. Mon	8. Dimapur	12. Noklak

SEASONS:

1. Heavy rain	- May to August
2. Occasional	- September to October
3. Dry season	- November to April

STATE BOUNDARIES:

1. East	- Myanmar and Arunachal Pradesh
2. West	- Assam
3. North	- Assam and Arunachal Pradesh
4. South	- Manipur.

RECOGNISED TRIBES OF NAGALAND:

List of Scheduled Tribes:

1. Garo
2. Kachari
3. Kuki
4. Mikir
5. Naga

Recognised Naga Tribes:

1. Angami
2. Ao
3. Chakhesang
4. Chang
5. Khamniungan
6. Konyak
7. Lotha
8. Phom
9. Pochury
10. Rengma
11. Sangtam
12. Sumi
13. Yimchunger
14. Zeliang

DISTRIBUTION OF POPULATION, SEX RATIO, DENSITY, LITERACY RATE: 2011 (SOURCE: CENSUS 2011)

State/District	Total population	Sex Ratio (females per 1000 males)	Density (per Sq. Km.)	Literacy rate
* Nagaland	19,78,502	931	119	79.55
1. Kohima	2,67,988	928	213	85.23
2. Mokokchung	1,94,622	925	120	91.62
3. Tuensang	1,96,596	929	90	73.08
4. Mon	2,50,260	899	140	56.99
5. Phek	1,63,418	951	81	78.05
6. Wokha	1,66,343	968	102	87.69
7. Zunheboto	1,40,757	976	112	85.26
8. Dimapur	3,78,811	919	410	84.79
9. Kiphire	74,004	956	66	69.54
10. Longleng	50,484	905	89	72.17
11. Peren	95,219	915	55	77.95

ALTITUDES OF IMPORTANT TOWNS/PEAKS

(in metres above sea level)

1. Mount Saramati	3,840.00	14. Tuensang	1,371.60
2. Mount Japfü	3,015.60	15. Sangsangnyu	1,371.60
3. Pfüterso	2,133.00	16. Mokokchung	1,325.08
4. Tokiye	2,042.26	17. Wokha	1,313.69
5. Zunheboto	1,874.22	18. Longleng	1,066.30
6. Shamator	1,691.64	19. Wakching	1,031.14
7. Longkhim	1,676.40	20. Changtongya	954.40
8. Kikruma	1,642.87	21. Mangkolemba	914.40
9. New Phek	1,524.00	22. Mon	897.64
10. Noklak	1,524.00	23. Kiphire	896.42
11. Peren	1,445.36	24. Medziphema	304.80
12. Kohima	1,444.12	25. Baghty	304.30
13. Tseminyu	1,421.59	26. Dimapur	260.00

IMPORTANT FESTIVALS & TIME OF CELEBRATIONS

TRIBE	FESTIVAL	MONTH
1. Angami	Sekrenyi	February 25
2. Ao	Moatsü	May 01 - 03
	Tsungremmong	August 01- 03
3. Chakhesang	Sükrunyi	January 15
	Tsükhenyi	April 24
4. Chang	Naknyulüm	July 31
5. Khamniungan	Tsoküm	October 05
6. Kuki	Mimkut	January 17
7. Konyak	Aoleang	April 01-02
8. Kachari	Bishu	January 27
9. Lotha	Tokhu Emong	November 06-07
10. Phom	Monyu	April 01-02
11. Pochury	Yemshe	October 05
12. Rengma	Ngada	November 27-28
13. Sumi	Tuluni	July 08

14. Sangtam	Mongmong	September 03
15. Yimchunger	Metemneo	August 08
16. Zeliang	Mileinyi	March 11
	Langsimnyi	October 31
	Chaga Gadi	October 30-31

GOVERNORS OF NAGALAND

Gen. S. M. Srinagesh (Retd.)	13.01.1961	- 06.08.1962
(Interim period)		
1. Mr. Vishnu Sahay	01.12.1963	- 16.04.1968
2. Mr. B. K. Nehru	17.04.1968	- 18.09.1973
3. Justice P. K. Goswami (Acting)	08.12.1970	- 04.01.1971
4. Mr. B. K. Nehru	05.01.1971	- 18.09.1973
5. Mr. L. P. Singh	19.09.1973	- 09.08.1981
6. Mr. S. M. H. Burney	10.08.1981	- 12.06.1984
7. Gen. (Retd.) K.V. Krishna Rao P. V. S. M.	13.06.1984	- 19.07.1989
8. Dr. Gopal Singh	20.07.1989	- 03.05.1990
9. Mr. Chintamani Panigrahi (Acting)	04.05.1990	- 08.05.1990
10. Dr. M. M. Thomas	09.05.1990	- 12.04.1992
11. Mr. Lok Nath Mishra	13.04.1992	- 01.10.1993
12. Lt. Gen. (Retd.) V. K. Nayyar P. V. S. M, S.M.	02.10.1993	- 04.08.1994
13. Mr. O. N. Shrivastava	05.08.1994	- 11.11.1996
14. Mr. Om Prakash Sharma	12.11.1996	- 27.01.2002
15. Mr. Shyamal Datta	28.01.2002	- 02.02.2007
16. Mr. Sankaranarayanan	03.02.2007	- 27.07.2009
17. Mr. Gurbachan Jagat	28.07.2009	- 14.10.2009
18. Mr. Nikhil Kumar	15.10.2009	- 20.03.2013
19. Dr. Ashwani Kumar	21.03.2013	- 01.07.2014
20. Dr. Krishan Kant Paul	02.07.2014	- 18.07.2014
21. Mr. P. B. Acharya	19.07.2014	- 31.07.2019
22. Mr. R.N. Ravi	01.08.2019	-

CHIEF MINISTERS OF NAGALAND

Chief Executive Councillor (Interim body)

Mr. P. Shilu Ao 18.02.1961 - 24.02.1964

Chief Ministers:

1.	Mr. P. Shilu Ao	25.02.1964	- 14.08.1966
2.	Mr. T. N. Angami	14.08.1966	- 22.02.1969
3.	Mr. Hokishe Sema	22.02.1969	- 26.02.1974
4.	Mr. Vizol	26.02.1974	- 10.03.1975
5.	Mr. J. B. Jasokie	10.03.1975	- 20.03.1975
6.	Mr. Vizol	25.11.1977	- 18.04.1980
7.	Mr. S. C. Jamir	18.04.1980	- 04.06.1980
8.	Mr. J. B. Jasokie	05.06.1980	- 16.11.1982
9.	Mr. S. C. Jamir	17.11.1982	- 28.10.1986
10.	Mr. Hokishe Sema	29.10.1986	- 22.11.1987
11.	Mr. Hokishe Sema	22.11.1987	- 06.08.1988
12.	Mr. S. C. Jamir	25.01.1989	- 15.05.1990
13.	Mr. K. L. Chishi	16.05.1990	- 16.06.1990
14.	Mr. Vamuzo	19.06.1990	- 02.04.1992
15.	Mr. S. C. Jamir	22.02.1993	- 05.03.1998
16.	Mr. S. C. Jamir	05.03.1998	- 05.03.2003
17.	Mr. Neiphiu Rio	06.03.2003	- 03.01.2008
18.	Mr. Neiphiu Rio	12.03.2008	- 04.03.2013
19.	Mr. Neiphiu Rio	05.03.2013	- 23.05.2014
20.	Mr. T. R. Zeliang	24.05.2014	- 19.02.2017
21.	Dr. Shürhözeli Liezietsu	22.02.2017	- 18.07.2017
22.	Mr. T. R. Zeliang	19.07.2017	- 07.03.2018
23.	Mr. Neiphiu Rio	08.03.2018	-

CHIEF SECRETARIES OF NAGALAND

1)	Mr. U. N. Sharma	01.12.1964	- 20.01.1967
2)	Mr. R. Kathing	21.01.1967	- 13.12.1971
3)	Mr. L. Lungalang	14.12.1971	- 28.02.1973
4)	Mr. H. Zopianga	01.03.1973	- 29.04.1978
5)	Mr. N. I. Jamir	30.04.1978	- 12.10.1980
6)	Mr. Z. Obed	13.10.1980	- 12.12.1982
7)	Mr. I Longkumer	13.12.1982	- 20.07.1987
8)	Mr. Z. Obed	21.07.1987	- 31.12.1989
9)	Mr. T. C. K. Lotha	02.01.1990	- 23.08.1990
10)	Mr. Dr. K.S.Puri	24.08.1990	- 19.09.1990
11)	Mr. L. Colney	20.09.1990	- 12.12.1990
12)	Mr. S. S. Ahluwalia	13.12.1990	- 10.04.1992
13)	Mr. Abong Imlong	11.04.1992	- 26.04.1992
14)	Mr. T. C. K. Lotha	27.04.1992	- 28.02.1997
15)	Mr. L. Colney	01.03.1997	- 30.06.1997
16)	Mr. A. M. Gokhale	01.07.1997	- 05.06.2000
17)	Mr. R. S. Pandey	06.06.2000	- 06.07.2004
18)	Mr. P. Talitemjen	07.07.2004	- 28.02.2006
19)	Mr. Lalhuma	01.03.2006	- 30.04.2009
20)	Mr. Lalthara	01.05.2009	- 31.12.2012
21)	Mr. Alemtemshi Jamir	01.01.2013	- 31.01.2014
22)	Ms. Banuo Z. Jamir	01.02.2014	- 30.09.2014
23)	Mr. Toshi Aier	01.10.2014	- 31.12.2014
24)	Mr. C. J. Ponraj	01.01.2015	- 28.02.2015
25)	Mr. Pankaj Kumar	01.03.2015	- 17.03.2018
26)	Mr. Temjen Toy	18.03.2018	- 29.08.2018
27)	Mr. R. Binchilo Thong	29.08.2018	- 22.01.2019
28)	Mr. Temjen Toy	23.01.2019	- 05.10.2020
29)	Mr. J. Alam	06.10.2020	- 17.01.2021
30)	Mr. Temjen Toy	18.01.2021	- 28.01.2021
31)	Mr. J. Alam	01.02.2021	

GENERAL ELECTION/PRESIDENT'S RULE

1 st General election	- January 10-16, 1964
2 nd General election	- 06.02.1969
3 rd General election	- February 12-16, 1974
President's Rule	- 22.03.1975 up to 24.11.1977
4 th General election	- 18.11.1977
5 th General election	- 10.11.1982
6 th General election	- 18.11.1987
President's Rule	- 07.08.1988 up to 24.01.1989
7 th General election	- 21.01.1989
President's Rule	- 02.04.1992 up to 22.02.1993
8 th General election	- February 15-22, 1993
9 th General election	- 23.02.1998
10 th General election	- 26.02.2003
President's Rule	- 03.01.2008 up to 12.03.2008
11 th General election	- 05.03.2008
12 th General election	- 23.02.2013
13 th General election	- 27.02.2018

ADMINISTRATIVE HEADQUARTERS IN NAGALAND (SOURCE: COMMISSIONER'S OFFICE, NAGALAND, KOHIMA)

- **COMMISSIONER'S OFFICE KOHIMA:**
 1. Commissioner, Nagaland, Kohima
 2. Joint Commissioner, Commissioner's Office, Nagaland, Kohima
 3. Deputy Commissioner HQ, Commissioner's Office, Nagaland, Kohima
 4. Additional Deputy Commissioner – I & II HQ Commissioner's Office, Kohima
 5. Sub-Divisional Officer (C) HQ, Commissioner's Office, Kohima

I. KOHIMA DISTRICT:

1. Deputy Commissioner, Kohima
2. A.D.C. Office, Tseminyü
3. A.D.C. Office, Chiephobozou
4. S.D.O. (C) Office, Jakhama
5. S.D.O. (C) Office, Sechü (Zubza)
6. E.A.C. HQ, Kezocha
7. E.A.C. HQ, Tsogin
8. E.A.C. HQ, Botsa

II. MOKOKCHUNG DISTRICT:

1. Deputy Commissioner, Mokokchung
2. A.D.C. Office, Tuli
3. A.D.C. Office, Mangkolemba
4. S.D.O. (C) Office, Changtongya
5. S.D.O. B/Magistrate, Tsurangkong
6. E.A.C. HQ, Merangmen
7. E.A.C. HQ, Alongkima
8. E.A.C. HQ, Longchem
9. E.A.C. HQ, Ongpangkong
10. E.A.C. HQ, Kobulong
11. E.A.C. HQ, Chuchuyimlang

III. TUENSANG DISTRICT:

1. Deputy Commissioner, Tuensang
2. A.D.C. Office, Noklak
3. A.D.C. Office, Shamator
4. A.D.C. Office, Longkhim
5. S.D.O. (C) Office, Noksen
6. S.D.O. (C) Office, Chessore
7. E.A.C. HQ, Chare
8. E.A.C. HQ, Tsurangto
9. E.A.C. HQ, Chingmei
10. E.A.C. HQ, Ngoungchung
11. E.A.C. HQ, Mangko

12. E.A.C. HQ, Sotokur
13. E.A.C. HQ, Sangsangnyu

IV. MON DISTRICT:

1. Deputy Commissioner, Mon
2. A.D.C. Office, Tobu
3. A.D.C. Office, Tizit
4. A.D.C. Office, Aboi
5. A.D.C. Office, Naginimora
6. S.D.O. (C) Office, Phomching
7. S.D.O. (C) Office, Wakching
8. S.D.O. (C) Office, Monyakshu
9. S.D.O. (C) Office, Chen
10. S.D.O. (C) Office, Angjangyang
11. E.A.C. HQ, Mopung
12. E.A.C. HQ, Hunta
13. E.A.C. HQ, Longshen
14. E.A.C. HQ, Shangnyu
15. E.A.C. HQ, Longching

V. PHEK DISTRICT:

1. Deputy Commissioner, Phek
2. A.D.C. Office, Pfütsero
3. A.D.C. Office, Meluri
4. A.D.C. Office, Chozuba
5. S.D.O. (C) Office, Chizami
6. E.A.C. HQ, Sakraba
7. E.A.C. HQ, Sekrezu
8. E.A.C. HQ, Phokungri
9. E.A.C. HQ, Khezhakeno
10. E.A.C. HQ, Chetheba
11. E.A.C. HQ, Khuza
12. E.A.C. HQ, Zuketsa
13. E.A.C. HQ, Phor
14. E.A.C. HQ, Razeba
15. E.A.C. HQ, Lephory

VI. WOKHA DISTRICT:

1. Deputy Commissioner, Wokha
2. A.D.C. Office, Bhandari
3. A.D.C. Office, DHEP (Posted at Wokha HQ)
4. A.D.C. Office, Sanis
5. S.D.O. (C) Office, Ralan
6. E.A.C. HQ, Sungro
7. E.A.C. HQ, Baghty
8. E.A.C. HQ, Aitepyong
9. E.A.C. HQ, Lotsu
10. E.A.C. HQ, Chukitong
11. E.A.C. HQ, Champang
12. E.A.C. HQ, Wozhuro
13. E.A.C. HQ, Englan

VII. ZUNHEBOTO DISTRICT:

1. Deputy Commissioner, Zunheboto
2. A.D.C. Office, Pughoboto
3. A.D.C. Office, Aghunato
4. A.D.C. Office, Satakha
5. A.D.C. Office, Atoizu
6. A.D.C. Office, Akuluto
7. S.D.O. (C) Office, Suruhuto
8. E.A.C. HQ, Asuto
9. E.A.C. HQ, Satoi
10. E.A.C. HQ, V.K.
11. E.A.C. HQ, Ghathashi
12. E.A.C. HQ, Saptiqā
13. E.A.C. HQ, Akuhaito
14. E.A.C. HQ, Hoshepu

VIII. DIMAPUR DISTRICT:

1. Deputy Commissioner, Dimapur
2. A.D.C. Office, Niuland
3. A.D.C. Office, Medziphema

4. S.D.O.(C) Office, Dhansiripar
5. S.D.O.(C) Office, Kuhuboto
6. E.A.C. HQ, Nihokhu
7. E.A.C. HQ, Chümoukedima
8. E.A.C. HQ, Aghunaqa

IX. KIPHIRE DISTRICT:

1. Deputy Commissioner, Kiphire
2. A.D.C. Office, Seyochung
3. A.D.C. Office, Pungro
4. E.A.C. HQ, Sitimi
5. E.A.C. HQ, Longmatra
6. E.A.C. HQ, Kiusam
7. E.A.C. HQ, Amahator
8. E.A.C. HQ, Khonsa

X. LONGLENG DISTRICT:

1. Deputy Commissioner, Longleng
2. A.D.C. Office, Tamlu
3. E.A.C. HQ, Yongyah
4. E.A.C. HQ, Sakshi
5. E.A.C. HQ, Namsang
6. E.A.C. HQ, Yachem

XI. PEREN DISTRICT:

1. Deputy Commissioner, Peren
2. A.D.C. Office, Tening
3. A.D.C. Office, Jalukie
4. S.D.O. (C), Athibung
5. E.A.C. HQ, Nsong
6. E.A.C. HQ, Ngwalwa
7. E.A.C. HQ, Kebai-Khelma

XII. NOKLAK DISTRICT:

1. Deputy Commissioner, Noklak
2. S.D.O. (C) Office, Thonoknyu
3. E.A.C. HQ, Panso
4. E.A.C. HQ, Nokhu

Total no. of Deputy Commissioners (DC)	- 12
Total no. of Additional Deputy Commissioners (ADC)	- 29
Total no. of Sub-Divisional Officers (Civil) SDO (C)	- 18
Total no. of Extra Assistant Commissioners (EAC)	- 63

(Excluding Office of the Commissioner, Nagaland, Kohima)

IMPORTANT ROUTES WITH DISTANCE (IN KILOMETRES)

DISTANCE FROM KOHIMA:

1. Kohima	- Dimapur	74
2. Kohima	- Mao	32
3. Kohima	- Imphal	142
4. Kohima	- Wokha	80
5. Kohima	- Mokokchung via Wokha	152
6. Kohima	- Zunheboto via Chazouba	150
7. Kohima	- Amguri via Mariani	226
8. Kohima	- Mokokchung via Jorhat and Tuli	345
9. Kohima	- Tuli via Jorhat	270
10. Kohima	- Jorhat	207
11. Kohima	- Amguri via Jorhat	244
12. Kohima	- Zunheboto via Yehimi	235
13. Kohima	- Pfütsero	70
14. Kohima	- Meluri	166
15. Kohima	- Phek	145
16. Kohima	- Khonoma	25
17. Kohima	- Chazouba	70
18. Kohima	- Tseminyu	50
19. Kohima	- Lazami	57

20.	Kohima	-	Mon via Mariani	336
21.	Kohima	-	Kiphire	254
22.	Kohima	-	Jalukie	86
23.	Kohima	-	Peren	139
24.	Kohima	-	Tening	187
25.	Kohima	-	Shillong	487
26.	Kohima	-	Mon via Jorhat and Namtola	369
27.	Kohima	-	Guwahati	364
28.	Kohima	-	Medziphema	44
29.	Kohima	-	Viswema	22
30.	Kohima	-	Chetheba	57
31.	Kohima	-	Pughoboto	56
32.	Kohima	-	Longleng via Mokokchung	232
33.	Kohima	-	Khomi	111
34.	Kohima	-	Poilwa	65
35.	Kohima	-	Wazeho	225
36.	Kohima	-	Thipuzu	70
37.	Kohima	-	Kezoma	48
38.	Kohima	-	Kijümetouma	45
39.	Kohima	-	Sakraba	90
40.	Kohima	-	Dzülhami	93
41.	Kohima	-	Kikrüma	60
42.	Kohima	-	Chuchuyimlang	181
43.	Kohima	-	Atoizu	141
44.	Kohima	-	Kidima	36
45.	Kohima	-	Asukiaq	75
46.	Kohima	-	Thuvopisu	82
47.	Kohima	-	Phusachodu	80
48.	Kohima	-	Ghathashi	80
49.	Kohima	-	Nsong	211
50.	Kohima	-	Athibung	101

DISTANCE FROM MOKOKCHUNG:

1.	Mokokchung	-	Jorhat via Mariani	103
2.	Mokokchung	-	Tuensang via Longsa	108
3.	Mokokchung	-	Noksen via Longmisa	17
4.	Mokokchung	-	Zunheboto	70
5.	Mokokchung	-	Tuensang	115
6.	Mokokchung	-	Changtongya	45
7.	Mokokchung	-	Tuli	74
8.	Mokokchung	-	Amguri	102
9.	Mokokchung	-	Mon	210
10.	Mokokchung	-	Wokha	80
11.	Mokokchung	-	V. K. Maromi	32
12.	Mokokchung	-	Mopungchuket	19
13.	Mokokchung	-	Longjang	36
14.	Mokokchung	-	Changki	39
15.	Mokokchung	-	Longleng	80
16.	Mokokchung	-	Mangkolemba	66
17.	Mokokchung	-	Mariani	85

DISTANCE FROM TUENSANG:

1.	Tuensang	-	Kohima via Mariani	390
2.	Tuensang	-	Longsa	108
3.	Tuensang	-	Kiphire	122
4.	Tuensang	-	Chentang Saddle	28
5.	Tuensang	-	Noksen via Longkhim	74
6.	Tuensang	-	Longleng via Sakshi	75
7.	Tuensang	-	Tobu	40
8.	Tuensang	-	Changlangshu via Tobu	72
9.	Tuensang	-	Chessore	42
10.	Tuensang	-	Sowhoto	55
11.	Tuensang	-	Tuli via Mokokchung	320
12.	Tuensang	-	Noklak	56
13.	Tuensang	-	Yakur/Sangphur	44
14.	Tuensang	-	Sangsangnyu	35
15.	Tuensang	-	Shamator	56

16.	Tuensang	-	Chimonger	45
17.	Tuensang	-	Ngoungchung	30
18.	Tuensang	-	Chingmei	37
19.	Tuensang	-	Tsadanger	51
20.	Tuensang	-	Alisapor	62
21.	Tuensang	-	Chare	65
22.	Tuensang	-	Panso	70

DISTANCE FROM DIMAPUR:

1.	Dimapur	-	Mokokchung	222
2.	Dimapur	-	Heningkunglwa	60
3.	Dimapur	-	Guwahati	292
4.	Dimapur	-	Jorhat	133
5.	Dimapur	-	Mon	295
6.	Dimapur	-	Kohima via Khonoma	94
7.	Dimapur	-	Imphal	216
8.	Dimapur	-	Medziphema	30
9.	Dimapur	-	Wokha	154
10.	Dimapur	-	Jorhat via Mariani	174
11.	Dimapur	-	Zunheboto	224
12.	Dimapur	-	Peren	84
13.	Dimapur	-	Phek	219
14.	Dimapur	-	Lumding	100
15.	Dimapur	-	Aghunato	266
16.	Dimapur	-	Tuli	206
17.	Dimapur	-	Athibung	90
18.	Dimapur	-	Punglwa	50
19.	Dimapur	-	Changtongya	232
20.	Dimapur	-	A. K. Industrial	43
21.	Dimapur	-	Chuchuyimlang	248
22.	Dimapur	-	Tamlu	240
23.	Dimapur	-	Longleng	266
24.	Dimapur	-	Tening	150
25.	Dimapur	-	Longchem	193
26.	Dimapur	-	Kiphire	328

27.	Dimapur	-	Meluri	240
28.	Dimapur	-	Tseminyu	124
29.	Dimapur	-	Tuensang	327
30.	Dimapur	-	Pfütsero	144
31.	Dimapur	-	Yanchumkimong	236
32.	Dimapur	-	Mangkolemba	169
33.	Dimapur	-	Kangtsung	220
34.	Dimapur	-	Alongkima	200
35.	Dimapur	-	Yajang 'C'	180
36.	Dimapur	-	Naginimora	220
37.	Dimapur	-	Khonoma	99
38.	Dimapur	-	Poilwa via Peren	176
39.	Dimapur	-	Tokugha village	27
40.	Dimapur	-	Chathe	80
41.	Dimapur	-	Pungro	329
42.	Dimapur	-	Kohima	74
43.	Dimapur	-	Nsong	146
44.	Dimapur	-	Jalukie	50

DISTANCE FROM PEREN:

1.	Peren	-	Tening	48
2.	Peren	-	Mpai	20
3.	Peren	-	Benreu	42
4.	Peren	-	Poilwa	70
5.	Peren	-	Nsong	72
6.	Peren	-	Ngaulong Assam Border	96
7.	Peren	-	Jalukie	25

OTHER IMPORTANT ROUTES:

1.	Mon	-	Champang	34
2.	Mon	-	Naginimora via Sonari and Simulguri	100
3.	Mon	-	Chen Town	46
4.	Mon	-	Wangching via Wakching	38
5.	Mon	-	Longching	71
6.	Mon	-	Mopung	107

7.	Mon	-	Sonari	60
8.	Mon	-	Aboi	41
9.	Mon	-	Tizit	45
10.	Mon	-	Longwa	45
11.	Mon	-	Tobu	130
12.	Mon	-	Monyakshu	126
13.	Mon	-	S. Chingyu	47
14.	Aboi	-	Sonari	101
15.	Tobu	-	Changlangshu	32
16.	Wokha	-	Lotsu	67
17.	Wokha	-	Lakhuti	52
18.	Wokha	-	Chukitong	14
19.	Wokha	-	Yikhum	16
20.	Wokha	-	Merapani	67
21.	Wokha	-	Humtso and Elumyo	18
22.	Wokha	-	Mekokla	72
23.	Wokha	-	Englan	20
24.	Wokha	-	Wozhüro	38
25.	Wokha	-	N. Longidang	30
26.	Wokha	-	Sungro/Pangti	88
27.	Wokha	-	Elumyo	18
28.	Kiphire	-	Sitimi	53
29.	Kiphire	-	Akhegwo	54
30.	Kiphire	-	Seyochung via Sitimi	80
31.	Kiphire	-	Pungro	45
32.	Kiphire	-	Khonjori	50
33.	Meluri	-	Wazeho	73
34.	Meluri	-	Phokhungri	126
35.	Meluri	-	Kiphire	74
36.	Meluri	-	Phor	98
37.	Meluri	-	Laluri	24
38.	Zunheboto	-	Aghunato	42
39.	Zunheboto	-	Akuluto	42
40.	Zunheboto	-	Satakha	26
41.	Zunheboto	-	V. K.	71
42.	Zunheboto	-	Suruhuto	35

43.	Amguri	-	Mon via Namtola	110
44.	Amguri	-	Naginimora	60
45.	Tuli	-	Changtongya	37
46.	Tuli	-	Mon	130
47.	Champang	-	Longleng	47
48.	Yangli	-	Suruhuto	17
49.	Khonoma	-	Poilwa	30
50.	Shillong	-	Jorhat	370
51.	Naginimora	-	Mon via Wakching	58
52.	Longleng	-	Changtongya	34
53.	Heningkunglwa	-	Jalukie	16
54.	Tenning	-	Ntu	24
55.	Chentang	-	Noklak	28
56.	Akuluto	-	Maromi	16
57.	Tamlu	-	Amguri	65
58.	Longleng	-	Dimapur via Amguri	251
59.	Longleng	-	Amguri	65
60.	Longleng	-	Tamlu	65
61.	Pungro	-	Khonjuri (Kiphire)	50
62.	Pungro	-	Mimi	
63.	Kantsunyu	-	Kohima	64
64.	Longchem	-	Mariani	65
65.	Longleng	-	Auching	38
66.	Longleng	-	Yongjang	26
67.	Longleng	-	Bora Namsang	91
68.	Longleng	-	Nian	27
69.	Longleng	-	Mongtikang	20
70.	Chen Town	-	Mon	46
71.	Jalukie	-	Tening	73
72.	Jalukie	-	Nsong	97
73.	Jalukie	-	Athibung	15
74.	Jalukie	-	Kebai Khelma	54
75.	Jalukie	-	Nsong	24
76.	Jalukie	-	Ngaulong Assam Border	48

(SOURCE: NST, NAGALAND)

AGRICULTURE

- BASIC INFORMATION 2020-21:**

Total population	: 19,78,502
Rural population	: 14,07,536
Urban population	: 5,70,966
Total farming household	: 2,50,360
Total geographical area	: 16,579 Sq.Km.
Total cultivation area	: 7,21,924 ha
Gross cropped area	: 4,57,945 ha
Double cropped area	: 1,14,840 ha
Net cropped area	: 3,42,105 ha
Gross irrigated area	: 1,29,820 ha
Net irrigated area	: 1,22,260 ha
Foodgrain production (2020-21)	: 7,55,590 MT (Anticipated)
Oilseeds production (2020-21)	: 71,720 MT (Anticipated)
Commercial production (2020-21)	: 5,00,623 MT (Anticipated)
Foodgrain production (2020-21)	: 2,194 Kg/ha (Anticipated)

- AREA PRODUCTION AND YIELD OF CROPS FOR 2020-21:**

Area in '000' ha, Production in '000' MT and Yield in Kg.

SL. NO.	CROPS	TARGET 2020-2021			ANTICIPATED 2020-2021		
		Area	Prod.	Yield	Area	Prod.	Yield
1.	Cereals	314.50	784.50	2,494	303.89	708.45	2,331
2.	Pulses	41.78	49.27	1,179	40.44	47.14	1,166
3.	Foodgrains	356.28	833.77	2,340	344.33	755.59	2,194
4.	Oilseeds	69.65	74.41	1,068	69.03	71.72	1,039
5.	Commercial Crops	45.28	494.22	10,915	44.585	500.623	11,353
Total Crops		471.21	1,402.40	2,976	457.945	1,327.933	2,902

- **DURING 2020-21, FOLLOWING SCHEMES WERE IMPLEMENTED:**

- **State Plan (Divisible Pool):**

1. NABARD Negotiated Loan (Agri Link Road)
2. SARS
3. IETC
4. Agriculture Education and Training.

- **Centrally Sponsored Schemes (CSS):**

1. **RKVY:** Cash Crop Development, Local Production Programme, Balance and Integrated Use of Fertilizer and INM, Integrated Pest Management, Scaling up of Low Land Paddy, Integrated Farming System, Sugarcane Development, Marketing Promotion (Storage), Power Tiller Path, Tea Development, Surface Run-off Management and Land Shaping, Strengthening of IETC and SAMETI, Farm Development, Women in Agriculture, and IT and Publicity.
2. ATMA
3. **NFSM:** Rice, Pulses, Coarse Cereals, Nutri Cereals and Commercial Crop (Jute)
4. NFSM (Oil Seed and Oil Palm)
5. NMSA
6. SMAM
7. SMSP
8. EARAS
9. PMKSY
10. MoVCD-NER
11. Agriculture Census.

- **AGRICULTURE CENSUS SCHEME:**

- Implemented in the State since its inception in 1970-71.
- Conducted at 5 yearly intervals on recommendation of the National Commission for Agriculture.
- 2 surveys, Agriculture Census (Phase I & II) and Input Survey Phase-III. Reference period is agricultural year i.e. from July to next June. For Phase I & II, the focus is 20% selected villages, whereas for Phase - III, it is 7% of the main census.

- **CASH CROP (RKVY):**
 - During the current year, about 130.16 MT of ginger rhizomes distributed to small and marginal farmers from 2nd instalment of 2019-20.
 - 64 MT of ginger seeds and TLS distributed to potential farmers from the 1st instalment of 2020-21.
- **SUGARCANE DEVELOPMENT (RKVY):**
 - **Activities during 2020-21:** Production of Cane Sets - 275 ha, Varietal Trial - 4 ha, Assistance for Tubewell/Pumpset - 9.
- **INTEGRATED EXTENSION TRAINING CENTRE (IETC), MEDZIPHEMA:** During 2020-21, 69 AET sponsored with stipend, book grant and study tours.
- **NATIONAL FOOD SECURITY MISSION ON OILSEEDS AND OIL PALM (NFSM-OS & OP):**
 - The diverse agro-ecological condition in the State is favourable for growing 8 annual oilseeds crops, which include 6 edible oilseeds (groundnuts, rapeseed, mustard, soyabean, sunflower, sesame) and 1 non edible oilseed (linseed). Oilseed cultivation is undertaken across the State in about 69.65 thousand hectares mainly on marginal lands, which is mostly of rainfed farming.
 - **NFSM (Oil Palm):** Area covered under NFSM-Oil Palm during 2020-21 is 1100 (In Ha)
 - There is potential of achieving 20-30 MT of Fresh Fruit Bunches (FFBs) per ha per year after attaining the age of 5 years.
- **SUB-MISSION ON AGRICULTURE MECHANIZATION (SMAM):**
 - Till date, the department has achieved power availability upto 0.710 KW/h during 2020-21.
 - **Distribution of farm machinery and equipment under SMAM:**
 1. **Financial assistance for procurement of farm machinery and equipment:** Power Tiller (12 BHP and above) - 224, MB Plough (below 20 BHP) - 224, Cage Wheel (below 20 BHP) - 224, Roto Cultivator (below 20 BHP) - 224, Brush Cutter (2 HP) - 200.
 2. **Promotional of farm mechanization in selected villages:** Tractor (40 HP) - 80, Mini Power Tiller - 153.

3. **Promotion of farm machinery and equipment in NER:** Mini Power Tiller - 385, Mini Tractor (25 HP) - 13, Brush Cutter (2 HP) - 215, Rotary Tiller - 215.
4. **Flexi funds:** Brush Cutter - 220, Mini Rice Mill - 60, Mini Power Tiller - 100, Self-propelled Crop Reaper-cum-Binder - 25, Battery Operated Sprayer - 232, Self-propelled Multi Crop Thresher - 30, setting up of Agro Servicing Centre for unemployed youth - 40.
 - **NATIONAL FOOD SECURITY MISSION (NFSM):**
 - Launched in October 2007.
 - Consists of 5 components, namely NFSM-Rice, NFSM-Wheat, NFSM-Pulses, NFSM-Coarse Cereal and NFSM-Commercial Crops.
 - **Some activities during 2020-21:**
 1. **NFSM-Rice:** Demonstration seeds – 1,088, HYV/TS/Hybrid – 1,154.5 qntls, Micronutrients - 15 qntls, P. P. Chemicals - 37 qtls, Manual Sprayer and Pumpset - 112 and 10, Training - 36.
 2. **NFSM-Pulses:** Demonstrations (Kholar, Pea, Arhar, Gram, Lentil, Rice Bean) – 1,455 ha, Seeds - 740 qtls, Micronutrients - 25 qtls, Lime – 1,214 qtls, Bio Fertilizer - 246 qtls, P.P. Chemicals - 33 qtls, Trainings - 26, Manual Sprayer – 108, Pumpset - 40, Water Harvesting Pond - 30.
 3. **NFSM-Coarse cereals:** Demonstrations (Maize, Millet, Job's Tears) – 4,720 ha, Seeds (HYV/TLS/Hybrid) - 721 qtls.
 4. **NFSM-Nutri cereals:** Demonstrations - 570 ha, Training - 24, Seeds - 76 qtls, Micronutrients - 10 qtls, P. P. Chemicals - 4 qtls, Bio-fertilizers - 23 qtls, Manual Sprayer – 74, Millet Mill - 2.
 5. **NFSM (Commercial crop) Jute:** Production of Certified Seeds - 85 qtls, Front Line Demonstration (FLD) on alternate retting - 80, FLD on production technologies/intercropping - 340 ha, State level training - 10.
 - **KRISHI VIGYAN KENDRA (KVK):**
 - Innovative science based institutions established mainly to impart vocational skill training to the farmers and field level extension workers in Kohima, Mokokchung, Tuensang and Mon.
 - **Salient achievement of KVK Mon:**
 1. 406 different programmes organised with ensured participation of 2,188 farmers/stakeholders in different activities. Distributed 480 Soil Health Cards under 5 villages.

2. Produced 20 qtls of quality seeds of different field crops and 3,150 numbers of planting material covering 340 beneficiaries from different villages.
 3. 950 poultry chicks (Kuroiler and Srinidhi) and 36 Kg of mineral mixture and veterinary medicine distributed to 45 beneficiaries comprising SHGs/Farmer's Club and individual farmers.
- **KVK Tuensang Special Programme:**
1. KVK, Tuensang partnering with ASCI launched 200 hour Skill Development Course on protected floriculture cultivation and citrus cultivation during 2018-19 and for quality seed growers and mushroom growers from 27th February to 23rd March 2020 with 80 selected candidates to train them for jobs in agriculture and allied sectors.
 2. **Cluster Frontline Demonstration (CFLD):** Field Pea Var Aman, Soyabean Var, RVS 2001-14 production under CFLD programme at Kuthur, Chendang and Noklak.
- **MISSION ORGANIC VALUE CHAIN DEVELOPMENT FOR NORTH EASTERN REGION (MOVCD-NER):** So far, 13,000 ha brought under certification covering all potential area of the districts.
 - **RASHTRIYA KRISHI VIKAS YOJANA (RKVY):**
 - Launched in 2007-08. In 2017, to boost up the programme to other sectors of agriculture, it was revamped as RKVY-RAFTAAR (Remunerative Approaches for Agriculture and Allied Sector Rejuvenation).
 - During 2020-21, under additional fund, construction of Farmer's Hostel at NE Agri Expo, 4th Mile is ongoing.
 - **PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY):**
 - Launched on 1st July 2015 to achieve convergence of investment in irrigation sector at field level.
 - Creating protective irrigation by harnessing rainwater at micro level through Jan Sanchay, and Jal Sinchan.
 - During 2020-21, PMKSY was implemented in 50 clusters covering all the districts and sub-divisions of the State with a targeted area of 4,659.75 ha.

- **RAINFED AREA DEVELOPMENT (RAD) OF NMSA:**
 - The main objectives are sustainable production, remunerative climate resilient, conserve natural resources with optimal utilization of water 'Per Drop More Crop.'
 - During 2020-21, 50 clusters identified for implementation covering all the districts with targeted area of 2,975 ha.
- **SUPPORT TO STATE EXTENSION PROGRAMMES FOR EXTENSION REFORMS SCHEME (ATMA) OF SUB-MISSION ON AGRICULTURAL EXTENSION (SMAE) UNDER UMBRELLA SCHEME GREEN REVOLUTION KRISHONNATI YOJANA:**
 - Erstwhile SMAE being implemented under Nation Mission on Agricultural Extension & Technology (NMAET) w.e.f. 2014-15. Now SMAE has been subsumed under umbrella scheme 'Green Revolution - Krishonnati Yojana' from 2017-18.
 - **Some notable activities implemented by SNO, ATMA during COVID-19 pandemic:**
 1. 40,000 face masks, 40,000 hand soaps and pamphlets distributed to small and marginal farmers of 1,273 villages, 689 farmers friends.
 2. Provided financial assistance of Rs. 4.20 lakh to NU - SASRD for hands-on training on ecological farming.
 3. Financial assistance of Rs. 5 lakh provided to Eleutheros Christian Society (ECS), Tuensang to provide skilling to women groups, farmers, returnees and educated unemployed youth on blacksmithing, carpentry, value addition, nutritional garden, baking and face mask stitching for self-employment and income generation, etc.
 4. Financially assisted Young Women Christian Association, Mokokchung for making cotton face masks.
 5. ATMA financially assisted the Plant Protection Section of the Department of Agriculture to contain Fall Army Worm (FAW) infestation in the State.
- **STATE AGRICULTURE RESEARCH STATION (SARS), YISEMYONG:** Established in 1988.
 - **Experiment conducted during Kharif 2020-21:**
 1. Rice (Oryza Sativa) Improvement Breeding Programme.
 2. Determination of optimum date of sowing of Sorghum (Sorghum Bicolour).

3. Effect of different lunch materials on growth and yield of Chilli (Capsicum Annum).
 - **SARS SUB-STATION:**
 - **Tuli Sub-Station:**
 1. Varietal trial on lowland paddy.
 2. Integrated pest management on tomato.
 - 3. **General Activities:** Maintenance of agar/tea/oil palm/other horticulture plantation, fishery ponds and nurseries.
 - **Wokha Sub-Station:**
 1. Experiments and trials conducted during Kharif and Rabi.
 2. Yield assessment of paddy cultivars popular under Wokha district.
 3. Trial and demonstration on Groundnut (Aarachis Hypogaea/ Kholar/ French Bean (Phaseolus Vulgaris).
- **NAGA-INTEGRATED SETTLED FARMING (N-ISF):**
 - Broadly defined as a business model. Revitalising the production systems through integrated farming at the farmers' field level as a basic unit of production, further integrating associated activities and infrastructural support and organizing the farmers/producers into groups for aggregation of products with linkages to market.
 - This model has already started at Boke-Botsa under Kohima district and soon will be replicated in other districts.
- **HIGHLIGHTS OF AGRICULTURE INITIATIVES – COVID-19 SPECIAL EDITION:**
 - Setting up Quarantine Centres at Agri Expo, IETC & SAMETI and KVK, Aboi and the active involvement of APC as Chairman, COVID-19 Task Force, Dimapur.
 - Distribution of Kharif seeds and other inputs transported on an emergency mode to the farmers during the first wave of pandemic.
 - The FAW infestation, surveillance and control measures were taken up on a war footing to bring the infestation to a manageable situation.
 - Issue and distribution of agricultural sprayers, sanitizers, gloves and brushy cutters from the Directorate, District and Sub-Divisional Officers and farms to different stakeholders across the agricultural office and stations.
 - Clearance of all the PM-Kisan slots through DBT during the pandemic.

ANIMAL HUSBANDRY & VETERINARY SERVICES

- **PRESENT STATUS:** As per the Sample Survey Report of 2018-19, the State produces 43.35% of the total requirement worth Rs. 1,219.70 crore leaving a shortfall of 56.65%. Out of this shortfall, the State imported animal husbandry products worth Rs. 212.03 crore.
- **PER CAPITA AVAILABILITY OF MEAT AND MILK IN THE STATE AS OF 2018-19:**

SL. NO.	PARTICULARS	PER DAY REQUIREMENT AS PER RECOMMENDATION	CAPITA AVAILABILITY
1.	Meat	85 gm/head/day	50.09 gm
2.	Milk	150 gm/head/day	97.99 gm
3.	Egg	½ No./head/day	22 No./head/ annum

- **ANIMAL HEALTH:**
 - 11 Veterinary Hospitals, 55 Dispensaries and 100 Veterinary Health Centres and 16 functional QCPs.
 - No major outbreak of diseases reported during 2020-21, especially African Swine Fever and Avian Influenza.
 - During 2020-21, construction/strengthening of 13 Veterinary Health Infrastructures taken up under Negotiated Loan to provide better healthcare facilities to the farmers.
 - **Assistance to State for control of animal disease:** 3 Centrally Sponsored Schemes, namely Foot & Mouth Disease Control Programme, Systematic Control of Animal Disease and Animal Disease Surveillance Programme. Vaccines on the mentioned diseases are procured annually as per the guidelines of the scheme for vaccination as prophylactic measure. The department proposes to vaccinate 20,000 bovine population on HSBQ, 5000 caprine against Enterotoxaemia and 57,500 canine population against Caninerabies.

- **National Programme on Classical Swine Fever-Control:** Starting from 2015-16, the department is availing this programme from Government of India on 90:10 basis in order to vaccinate the Swine population in the State. In 2020-21, 1.5 lakh pig population is proposed to be vaccinated through Government of India funding.
- **National Animal Disease Control Programme on Foot and Mouth Disease:** This scheme aims at controlling Foot and Mouth Disease particularly in cattle, buffaloes, mithun, etc. 35,000 bovine population vaccinated and ear tagged and uploaded in the INAPH portal. In 2020-21, a total of 5,40,183 susceptible animal proposed to be vaccinated including small animals.
- **Pest Des Petits Ruminants – Control Programme (PPR-CP):** It aims to vaccinate all sheep and goat population in the State against Pets Petits Ruminants. In 2020-21, the department is anticipating to vaccinate 4,500 sheep and goats on PPP.
- **Brucellosis Control Programme (BCP):** Brucellosis is an important re-emerging zoonotic disease affecting cattle and human engaged in livestock farming. In 2020-21, 30,000 population of eligible female cows are being proposed to be vaccinated.
- **ESTABLISHMENT AND STRENGTHENING OF VETERINARY HOSPITALS AND DISPENSARIES (ESVHD):** During 2019-20, Government of India sanctioned Rs. 30 lakh for strengthening of Veterinary Hospitals at Kiphire and 3 dispensaries at Pungro, Sitimi and Seyochung.
- **BOVINE DEVELOPMENT:**
 - The department is focusing on development of high yielding crossbred cattle through artificial insemination.
 - The department is maintaining 5 Cattle Breeding Farms at Lerie, Aliba, Tuensang, Medziphema, Jalukie including Pfutsero where work is in progress.
- **POULTRY DEVELOPMENT:**
 - 9 functional poultry farms which are supplying Low Input Technology (LIT) chicks of 21 days to one month old chicks to the interested farmers at subsidized rate after vaccination.

- In 2020, the department provided more than 1 lakh LIT birds to farmers from the State run poultry farms.
- In 2020-21, support to 400 farmers shall be taken up by providing 80,000 LIT birds.
- **PIGGERY DEVELOPMENT:**
 - Established 10 organized pig farms, in 9 districts.
 - The department has initiated strengthening 2 Pig Breeding Farms at Tuensang and Wokha under National Livestock Mission (NLM). Anticipating to set up 6 Artificial Insemination Centre in 2020-21 for providing quality straws and capacity building to the inseminator for upgrading the existing germplasm. In collaboration with FOCUS-IFAD, is establishing AI Lab. Office landsheds for strengthening the production and delivery system of piggery development.
- **SMALL ANIMAL DEVELOPMENT:** 280 units of goatery, 120 units of sheep, and 550 units of rabbitry to be undertaken covering entire districts to enhance meat production.
- **FODDER DEVELOPMENT:** Promotion of indigenous fodder is a priority of the department, 10,000 saplings of indigenous fodder provided to farmers during 2020. Recently installed Feed Manufacturing Plant at Medziphema to supply quality feed for departmental livestock and poultry farms.
- **RKVY:** In 2020-21, 330 units of piggery shall be taken up covering entire districts. Each unit shall be provided with 6 pigs for production of piglets.
- **DAIRY DEVELOPMENT:**
 - Nagaland State Dairy Co-operative Federation Ltd. (NSDCF Ltd.) set up as a State apex body during 2002.
 - Taken up 2 Community Dairy Farm Projects, Botsa and Tseminyu in Kohima during 2019-20 on Public Private Partnership mode. Under NEC, 1 Dairy Farm at Diezephe and 3 Model Dairy Farms at Punglwa village, Aoyim village and Moayimti village in progress.
- **ADMINISTRATIVE INVESTIGATION & STATISTICS:**
 - **Livestock Census:** Conducted the 19th Livestock Census in 2012 and the 20th Livestock Census between 1st October 2018 to 20th September 2019 for breed-wise, number of animals/poultry with age and sex composition

- of various species.
- **Sample Survey:** Conducted 3 times annually, summer, rainy and winter datas on Major Livestock Products (MLP). The MLP Data State Internal Domestic Products stands at 31.86 (000 tonne) of meat, 76.50 (000 tonne) of milk and 390.81 (lakh) of eggs.
 - **AGRI-RESEARCH TRAINING AND EXTENSION:** Deputed 16 students for undergoing B.V.Sc & AH course in various Veterinary Colleges at Khanapara, Jalukie and Mizoram during 2020.
 - **NAGALAND LIVESTOCK DEVELOPMENT BOARD:**
 - National Programme on Bovine Breeding focus on supply of high pedigree germplasm frozen semen doses to the farmers, basic artificial insemination training, 3 month course for both private and in-service candidates.
 - The Board is implementing National Animal Disease Control Programme on Foot and Mouth Disease Control Programme.
 - Till date, more than 35,000 cattles vaccinated/ear tagged and uploaded in INAPH portals.
 - **NAGALAND STATE DAIRY CO-OPERATIVE FEDERATION LTD:**
 - 2002 as apex body for implantation of dairy development activities.
 - So far, 120 Dairy Co-operative Societies (DCS) organised in the State.
 - During 2019-20, the NSDCF Ltd. undertook Milk Fortification Project under National Dairy Development Board. Strengthening of Milk Adulteration & Contamination Testing Laboratories of Dimapur, Kohima and Mokokchung, under implementation.
 - In 2020-21, the Dairy Federation total milk procured, processed and marketed was 4.89 lakh litres and 6.51 lakh litres, respectively. Further 72,000 Kg of cattle feeds supplied to the farmers.
 - **NORTH EASTERN COUNCIL (NEC):**
 - Under NEC, the department is taking up projects for enhancing milk and meat.
 - Dairy Farm at Diezephe, Dimapur in progress with a target of producing 400 litres per day.
 - Infrastructure development and induction of 37 dairy cows including milking machines in progress.
 - 3 Units of Model Dairy Farms having a capacity of 10 dairy cows in progress.

- **CAPITAL SECTION:**

- Under Centrally Sponsored Schemes (CSS) strengthening of infrastructures at Pig Breeding Centre, Akuluto, Merangkong and Medziphema are being completed.
- Construction of Rabbit Sheds at Medziphema, establishment and strengthening of Veterinary Hospital and Dispensaries under CSS and Negotiated Loan are under active progress.
- Under NEC, establishment of Model Dairy Farms at Punglwa, Aoyim and Moayimti including 1 Dairy Farm at Diezephe and Poultry Farm at Hevishe are in verge of completion.
- In 2020-21, under NABARD-Negotiated Loan, 20 items of infrastructure development works in various farms, hospitals, dispensaries and check post initiated for strengthening of infrastructure.

ART & CULTURE

- **REVENUE:**

- Revenue earned from the sale of department's publications - Rs. 65,580
- **Revenue expected to be earned in some sectors during 2020-21:**

Forest Royalty/CGST/SGST	: Rs. 14,38,264
Heritage Rent	: Rs. 2,40,000
Total	: Rs. 16,78,264
Grand Total - (65580+16,78,264)	: Rs. 17,43,844

- **PERFORMING ACTIVITIES:**

- During 2020-21, organized cultural events involving participation of various tribes of Nagaland in National Days celebrations and Statehood Day at the State Capital as well as District Headquarters.
- During Virtual Hornbill Festival, 2020, compiled comprehensive detailed list of selected and important villages/destinations of 11 districts. Also compiled old video footage of various cultural performances, traditional blessings of Tribal Guest/Chief and cultural related activities and photos of Prince Andrew's visit to WW-II Museum for use during Virtual Hornbill Festival, 2020.

- **Training programmes on promotion of traditional skill development carried out:**
 1. Weaving for girls, bamboo and wood crafts for youth carried out in Tuensang district.
 2. Training on making traditional bead ornaments and beading on traditional attires imparted to Konyak girls.
 3. Research and training on traditional earthen pottery making conducted at Mimi village, Kiphire.
- **FINE ARTS:**
 - The 18th Governors Award 2020, for distinction in Art, Music and Literature was conferred to Buddhi Bahadur Thapa, Kekhrielezo Stephen Mark Medom and Bendangnungsang Ao in Arts (Fine Arts) and Squadron Band in the field of Music.
 - Donated 2 art objects to the Bharat Ratna C. Subramanian Auditorium (Convention Centre) at NASC Complex, Dev Prakash Shastri Marg, Pusa, New Delhi.
- **PUBLIC LIBRARY SERVICE:** 1 State Library, 1 Museum Library, 11 District Libraries and 641 enlisted Rural Libraries.
 - **State Library:** Equipped with KOHA software and data of about 30,000 titles of books entered. Total membership in the library during 2020-21 is 3,914. Total number of books in the State Library is 59,556 (approximately) and number of books received from Raja Ram Mohan Roy Library Foundation and acknowledgement dispatched is 257.
 - **Museum Library:** Attached to State Museum and stocked with a good collection of books.
 - **District Libraries:** All district offices maintains a well-stocked District Library and digitization of District Library, Dimapur is under process.
 - **Rural Libraries:** Those registered are given assistance under Matching-Scheme Grant of Raja Ram Mohan Roy Library Foundation, Kolkata. During 2020-21, 25,310 books distributed to registered Rural Libraries.
- **STATE MUSEUM:**
 - Established in 1970, showcases the unique cultural tradition through display of numerous artifacts, various dioramas and showcases.

- The indigenous games and sports gallery and textile gallery shifted to another section. A new numismatic gallery was added further enhancing the dynamics of the museum, audio guide installed to enhance visitors experience and a metal detector installed to safeguard the security of the State Museum.
- **STATE ACADEMY OF MUSIC AND DANCE:** Established in 1988 to institutionalize indigenous music and dance as well as to patronize western music by organizing training programmes and performing arts in association with voluntary cultural organizations. The hall presently has a seating capacity of 507.
- **ARCHAEOLOGY AND REGISTRATION OF ANTIQUITIES :**
 - Protection and preservation of important legendary sites supported by the department are historical site at Chungliyimti in Tuensang district and wooden sculpture at Shangnyu in Mon district.
 - 1,786 artefacts (antiquities-pottery, hunting tool, working tools, decorative items, ornaments, traditional dresses, etc.) registered under Registering Office, Dimapur.
- **STATE ARCHIVES:**
 - Has collected more than 20,000 records consisting of official documents, rare books, microfilms, maps, photographs, private papers and newspaper clippings.
 - 13 files classified. Classified record arranged systematically and preserved in the Record Room.
 - Collected 3 articles which consists of notable Naga historic records.
 - To preserve the original records in permanent state, more than 52 files photocopied and preserved in the Record Room.
 - 23 documents digitized in order to preserve the documents in its original form.
 - Assisted the Governor's Secretariat in digitizing 151 old files during 2020-21.
- **RESEARCH AND PUBLICATION:**
 - Under the State and TRI Research programmes, the department published the findings of the archaeological excavation, titled 'Cave Archaeology of Nagaland, Investigating Cave and Rock Shelter Sites of the Shilloi Lake and Phokhungri Areas.'The Anglo-Lotha Dictionary

(with International Phonetic Alphabet) and the Lotha primer is completed and awaiting publication. Preliminary works on the Phom Dictionary and primer is ongoing. Also entered into collaborative agreement with consultants for carrying out research on Indigenous Pottery Tradition of the Nagas. Research project on 'Typology of the Naga Language: A Pilot Study' is expected to be completed soon.

- Government of Nagaland constituted a State Level Committee headed by Chief Secretary, Nagaland for compilation of the 'Personal customary practices and usages of all tribes of Nagaland.'
- **WORLD WAR-II MUSEUM AT KISAMA:**
- Boasts a collection of 440 relics. Augmented with audio visual presentation that gives an insight into the Battle.
- Closed for public visitors from 21st March 2020 following the Standard Operating Procedures of COVID-19 pandemic, hence no revenue was generated. On special request from various government sectors, around 20 VIPs visited the Museum on different occasions.
- Construction of garage, adjacent to WW-II Museum, Kisama for display of Second World War Vintage Car is under process.
- **DISTRICT GAZETTEERS UNIT:**
- Sale of District Gazetteers during 2020-21 is nil.
- Sale proceeds of various District Gazetteers from beginning till date is Rs. 91,085,61.

BORDER AFFAIRS

- In order to look after the inter-state and international border, the department was first established on 9th June 1983. Started functioning as a Directorate from 10th March 2006, under the administrative control of Commissioner, Nagaland as its Ex-Officio Director.
- The main function of the department is to study the historical facts, collect and compile old records/ documents and maps on border related matter and to appear before any court or commission in regard to border related issues for the State of Nagaland. Towards this, the department has established a 'Record Repository-cum-Library' containing a number of rare books, documents and maps of great importance and sensitive in nature, which are preserved and maintained.

- **THE DIRECTORATE OF BORDER AFFAIRS WAS CREATED WITH THE FOLLOWING FUNCTIONS AND OBJECTIVES:**
- To look after the inter-state border disputes and other related problems with neighbouring states of Assam, Arunachal Pradesh and Manipur.
- To look after the maintenance of Indo-Myanmar boundary pillars adjoining the State under the supervision and directive of the Government of India.
- To co-ordinate with various developmental agencies of the Government in carrying out plans, schemes and programmes along the inter-state and inter-national border areas.
- Collection and compilation of old records, documents and maps on the border areas and preparation of history sheet of the boundary disputes.
- Maintenance of peace and promotion of sense of security amongst the inhabitants of the border areas.
- At present, the department primarily confined to Assam-Nagaland boundary issue which is sub-judice in the Supreme Court of India on the basis of a civil suit filed by the Government of Assam in 1988.
- In order to maintain peace and tranquillity in the disputed border areas, Border Peace Co-ordination Committee (BPCC) formed in all the districts bordering Assam, comprising of representatives from both the State, which is purely voluntary.
- Apart from the main duties and function, the department has also undertaken some minor developmental works to provide basic amenities to the Naga villages in the border areas.
- The department has started providing basic minimum infrastructure in the disputed border areas, like Border Magistrate Office Building, Staff Quarters, Border Rest House, drinking water and road connectivity in phase manner.
- During 2020-21, Rs. 100 lakh incurred for the construction of staff quarter at Meriema, Kohima, construction of Border Rest House at Mangkolemba under Mokokchung district, construction of Border House at Tizit under Mon district, construction of link road and culvert connecting villages in the disputed border areas.

- To ensure better co-ordination and effective monitoring of the border areas, Border Cell established at Deputy Commissioner's Office of Kohima, Dimapur, Mokokchung, Wokha, Mon, Longleng and Peren, which shares border with neighbouring states.
- Establishment of 3 more Border Cells at the districts sharing international border is under process.

CO-OPERATION

- **CO-OPERATIVE TRAINING CENTRE, MEDZIPHEMA:** Established in 1968 for organising, directing, monitoring and evaluating co-operative and training for personnel working in co-operative sectors. Training on dissemination of co-operative movement held from 11th to 13th February 2020.
- **NAGALAND STATE CO-OPERATIVE UNION (NSCU), DIMAPUR:** Started in 1967, is an Apex Co-operative Organization representing the entire Nagaland co-operative movement under the sponsorship of State Co-operation. Established to impart need based co-operative education, training and information to Members, Board of Directors.
- **NATIONAL CO-OPERATIVE UNION OF INDIA, CO-OPERATIVE EDUCATION FIELD PROJECT (CEFP), KOHIMA, NAGALAND:** Programmes conducted during 2020-21 are:

SI. No.	NAME OF PROGRAMME	NO.OF PROGRAMME	PARTICIPANTS	WOMAN
1.	Skill development programme on detergent washing powder and cleaning gel	3	30	25
2.	Mushroom cultivation	1	10	10

3.	Mixed pickle making	3	64	58
4.	Income generation programme	5	40	40
5.	Workshop on motivation for youth in co-operatives	3	15	05
6.	Leadership development programme	2	20	04
7.	Formation of new SHG	11	115	105
8.	i) Co-operative education programmes and meetings ii) Health and social awareness iii) Environment protection iv) Women development iv) Farm guidance	As per NCUI guidelines		
9.	No. of adopted Co-operative Societies assisted under ICDP scheme till 2020	7		
10.	Total number of adopted Primary Agriculture Co-operative Society (PACS)	32		
11.	State/national/international level seminar/conference/trainings (virtual)	4		
12.	Collaborating programmes with other allied departments and agencies (SIRD, VAMNICOM Pune, IFFCO, New Delhi, churches, and village level panchayats, etc.)	9		

- **APEX CREDIT CO-OPERATIVES:**
- **Nagaland State Co-Operative Bank Ltd: Progress in Co-operative Movement in Nagaland:**

SL. NO.	NSTCB	2020-2021 (RS. IN LAKH)
1.	Membership:	22,531
	a. Societies	4,103
	b. Individual (Nominal Members)	18,428
	c. State Government	1
2.	Authorized share capital	20,000
3.	Paid Up Share Capital:	6,904.82
	a. Societies	505.38
	b. State Government	4,191.30
	d. Reserved Fund	6,537.22
4.	Working Capital	1,18,273.12
5.	No. of paid employees	244
	a. Salaries/Wages paid	
6.	Deposit:	95,874.58
	a. Societies	1,055.06
	b. Individuals	84,731.85
	c. Institutions	10,087.67
7.	Total Assets:	2,678.36
	a. Land and building	1,372.73
	b. Motor vehicles	27.98
	c. Plant and machinery	156.82
	d. Furniture and fixtures	517.90

	e. Computer system		602.93
8.	No. of branches (SCB)		21

- **Nagaland State Entrepreneurs Associates Thrift and Credit Co-Operative Federation Ltd. (EATACOL) Kohima:** Actively reached out to those severely affected by the pandemic in 2020 through its networks, carried out relief operations in Zunheboto, Phek, Dimapur, Mokokchung, Tuensang, Wokha and Peren. Distributed 23,500 Kg of rice and 4,700 Kg of dal (pulses), 400 cartons of egg to 2,350 families in 8 districts of the State.
- **APEX MARKETING CO-OPERATIVE:**
- **Nagaland State Co-Operative Marketing and Consumers' Federation (MARCOFED) Ltd. Dimapur:**
 1. Established in 1968.
 2. Functions through its Head Office in Dimapur, with 2 branch offices, MARCOFED LPG Service at Kohima and Phek. Also there are marketing complexes, market sheds, godowns and commercial buildings located in Merapani, Wokha, Medziphema and Tuensang.
 3. **Activities during 2020-21:** Direct dealership of petrol/diesel retail outlets in different parts of Nagaland. Received LOIs for setting up 5 ROs under HPCL Ltd. 1 under BPCL and 6 under IOCL.
- A. Minimum Support Price (MSP) For Minor Forest Produce (MFP):** 35 Van Dhan Vikas Kendras (VDVK) sanctioned by TRIFED in Tuensang, Dimapur, Zunheboto, Kohima, Mokokchung and Wokha. Proposed an additional 114 VDVks covering the districts under MARCOFED's jurisdiction.
- **OTHER APEX CO-OPERATIVE:**
- **Nagaland Apex Weavers and Artisans Federation Ltd. (WEAFED) Dimapur:** Target is to promote the handloom and handicraft in the State. Main objective is procurement of raw materials required by the members of affiliated societies and sell off at remunerative price.
- **Nagaland State Dairy Co-Operative Federation Ltd:**
 1. Set up in 2002 for implementation of dairy development activities. It is a State level organisation consisting of 3 District Level Co-operative

Milk Producers Union viz. Dimapur (DDCMPU) Ltd. Kohima (KDCMPU) and Mokokchung (MDCMPU) Ltd. and village level societies.

2. So far, 120 Dairy Co-operative Societies (DCS) organised in the State.
3. In 2020-21, supplied cattle feeds and collected raw milk from Dairy Farmers/DCS and marketed its products to meet customer demand. Total Milk Procurement - 4.89 lakh Litre/Kg, Total Milk Processing - 6.51 lakh Litre/Kg, Total Milk Marketing - 6.51 lakh Litre/Kg, Packaged Drinking Water (20 litre jar) Marketed - 1.20 lakh Litre/Kg, Balance Cattle Feeds - 0.72 lakh Litre/Kg.
4. Cold chain facility, VISI cooler and deep freezer provided to milk booths/retail shops on subsidized rate during lockdown period of COVID-19.

➤ **Dimapur District Co-Operative Milk Producers' Union Ltd. (DIMUL):**

1. The Milk Union with an installed capacity of 10 TLPD is equipped with milk chilling, homogenization, pasteurization, automatic pouch filling and sealing machines for fresh milk products and quality control laboratory facilities.
2. **Achievement during 2020-21:** A new product, paneer launched in the market. Varieties of ice candies also launched and added to the product line as an initiative under diversification of products.

SL. NO.	PARTICULARS	QUANTITY
1.	Milk procured (lakh litre)	12.75
2.	Milk marketed (lakh litre)	131.98
3.	Lassi marketed (MT)	289.90
4.	Mishti Dahi marketed (MT)	67.90
5.	Plain Dahi (MT)	14.33
6.	Ice-cream marketed (MT)	9.50

- **NOTABLE ACTIVITIES DURING 2020-21:**
 - **Co-Operative Marketing Bus:** Designed and launched 3 customized Co-operative Marketing Bus for Tuensang, Longleng and Kohima to facilitate market for agri and allied produces and uplift the economy of rural areas, with carrying capacity of 60% for passengers and 40% for goods.
 - **Implementation of One Village One Co-Operative Society:** Under this, so far, 67 Co-operative Societies organized.
 - **Organic Farming:** In collaboration with Agriculture Department, has started registering Organic Farming Co-operative Societies in all districts and has organized 7 societies in Kohima, Wokha, Mokochung, Tuensang, Longleng, Peren and Phek till date.
- **ONGOING PROJECTS AND PROGRAMMES:**
 - **Rashtriya Krishi Vikas Yojana (RKVY):** During 2020-21, 640 piglets distributed to 1,280 farmers under 64 Community Interested Group.
 - **Cancellation of Non-Functioning Co-Operative Societies:** Identified and notified 342 societies for cancellation of registration. Till date, no objection raised from any corner against the notification.
 - **Implementation of Integrated Co-Operative Development Project (ICDP) Phase-III:** After successful implementation of first year phase, second year implementation initiated from October 2019 and released of financial assistance started from 1st March 2020, assisted with a total cost of Rs. 2,066.61 lakh. Third year ICDP officially launched on July 2020 and issue of application forms started from 1st August 2020.

DEPARTMENT OF UNDER DEVELOPED AREAS (DUDA)

- **PROGRAMMES DURING 2020-21:**
 - **Under Developed Areas Programme (UDAP):** Aims to provide infrastructure development to the underdeveloped districts.
 - **Works undertaken during 2020-21:**

SL. NO.	NAME OF THE WORKS	PHYSICAL
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A.	Road Sector	
1.	Construction of new roads	5.017 Km
2.	Improvement of existing roads	7.240 Km
3.	Black topping, soiling and metalling	5.46 Km
4.	Side drain/surface drain	1.500 Km
5.	Construction of retaining/protection wall	106.58 m
6.	Construction of culvert	4 No.
7.	Construction of wooden bridge	1 No.
B.	Social and Infrastructure Sector	No. of projects
1.	Construction of playground	4
2.	Community Hall/Panchayat Hall	5
3.	Renovation of Angh Customary Court/ Community Building	3
4.	Construction of Utility Building/ Community Centre	2
5.	Construction of GB's Court	1
6.	Construction of Rest House/Guest House/ Rostrum/Library	3
7.	Community Fishery Pond	3
8.	Tree plantation/Horti-farming	51
9.	Site development for Agri Product Collection Centre	1

10.	Purchase of college bus	1
11.	Purchase of school and lab equipments/ educational project	3
12.	Procurement and marketing of products from SHGs	1
13.	Development of eastern textiles and production of Mongken	1
14.	Promotion of literature	1
15.	Grand-in-aid to various NGOs of Eastern Nagaland	5

- **Border Area Development Programme (BADP):** Main objective is to meet special developmental needs and well-being of people living in remote and inaccessible areas situated near international boundary and provide the border areas with essential infrastructure in 6 areas like basic infrastructure, health infrastructure, education, agriculture and water resources, financial inclusion and skill development.

➤ **Works achieved during 2020-21:**

SL. NO.	NAME OF THE WORKS	PHYSICAL
A.	Roads sector:	
1.	Construction of new roads	1.90 Km
2.	Improvement of existing roads/widening	6.900 Km
3.	Soiling and metalling of roads	12.570 Km
4.	Side drain/surface drain	6.100 Km
5.	Construction of retaining wall/protection wall	9 No.

6.	Construction of retaining/protection wall	30 m
7.	Culvert/Hume pipe	4 No.
B	Social and infrastructure sector:	No. of projects
1.	Football ground/playground	10
2.	Community Hall/Panchayat Hall	6
3.	Upgradation of school buildings	1
4.	Health sector/upgradation of Doctors' Quarter	1
5.	Rest/Guest House	3
6.	Public utility/multi-purpose buildings	3
7.	Suspension bridge/minor bridge	3
8.	Indoor stadium	1
9.	Water supply	1

- **ACHIEVEMENT:**

- Inauguration of Indoor Stadium at Aboi Headquarter, Mon on 27th November 2020.
- Under Gender Budgeting, during 2020-21, procured market products from SHGs, developed and produced Eastern Nagaland Fashion and Apparel.
- Pradhan Mantri Van Dhan Yojana (PMVDY) facilitates creation of sustainable livelihood and generates income for forest-based tribals by ensuring fair and remunerative returns and turn tribal gatherers into entrepreneurs. It has set up 38 VDVKs by enrolling 380 SHGs which translates into 11,400 beneficiaries all across Eastern Nagaland. Conducted training to all SHGs and machineries, and tools were provided.

- Anghya, the retail network is a livelihood initiative to support entrepreneurs and farmers of Eastern Nagaland. Retail infrastructure established at Tuensang, Longleng and Kiphire. Signed MoU with TRIFED under Ministry of Tribal Affairs, Government of India and is a partner with Tribes India for point retail network and marketing of local products.
- Vortex Turbine (5 Kw) at Yongkhao village, Mon installed on 13th March 2020, the first of its kind in the State which aides and boosts the agri-allied activities by generating power supply from small running brooks and streams.
- **Some of the works taken up:**
 - ITC Dan (Pangsha) to Shinnyu Road on 13th January 2021.
 - Construction of inter-district road connectivity between Mon-Noklak.
 - Construction of Community Hall at Phomching Headquarter, under BADP.
 - Blacktopping of road at Longching Headquarter, under BADP.
 - Construction of drainage at Tobu town, under UDAP.
 - Construction of road from Totokchingo to Upper Tapi River under BADP.

ECONOMICS & STATISTICS

• ACTIVITIES:

YEAR	GROSS STATE DOMESTIC PRODUCT		GROSS STATE DOMESTIC PRODUCT	
	(CURRENT PRICES)		(CONSTANT PRICES)	
	RS. IN LAKH	% GROWTH	RS. IN LAKH	% GROWTH
2018-19 (P)	28,20,661	13.17	17,97,069	9.95
2019-20 (A.E)	31,23,478	9.69	19,46,952	7.69

- **Estimation of Gross State Domestic Product: Gross State Domestic Product at Current Price (2011-2012 Series):**
P = Provisional, A.E= Advance Estimate.

➤ **Per Capita GSDP at Current Prices:**

YEAR	PER CAPITA GSDP (IN RS.)	% GROWTH
2018-19 (P)	1,31,561	12.62
2019-20 (A.E)	1,44,138	8.7

- **National Sample Survey (NSS) :** Published the State Sample Report for 71st NSS on 'Social Consumption: Health and Education' and 72nd Round Report on 'Domestic Tourism Expenditure,' and is currently undertaking the 78th NSS Round Survey on 'Domestic Tourism Expenditure and Multiple Indicators Survey.'
- **Registration of births and deaths: Number of births and deaths registered:**

SL. NO.	YEAR	SECTOR/ AREA	NO. OF BIRTHS REGISTERED	NO. OF DEATHS REGISTERED
1.	2019	Rural	53,095	802
		Urban	24,611	1,464
		Total	77,706	2,266

1. On pilot basis, online registration of births and deaths introduced in Kohima district and can be accessed through the State Portal. This facility will be tendered to all the districts in a phased manner in collaboration with the IT Department.
- **Price Statistics:**
1. It collects retail prices of essential commodities and building materials in all the districts, covering 11 Urban Price Centres and 22 Rural Price Centres along with the wholesale prices which are collected from Dimapur Urban Price Centre on weekly basis.
 2. Price reports are compiled, analysed and presented in a comparative statement and regularly published in the form of quarterly and annual price bulletin.

3. Consumer Price Index for Rural, Urban and Combined:

	Rural	Urban	Combined
General Index (All Groups)	: 1,139.12	136.96	136.95
Consumer Food Price Index (CFOI)	: 140.03	143.97	140.98

➤ **Village Level Development Indicator (VLDI):** Highlights the availability and non-availability of basic amenities in villages.

➤ **Economic Survey:**

1. Depicts an overview of the status of State's economy and summarises the performance of major developmental programmes and policies of the Government.
2. Examines the trends in the fiscal policy, demography and socio-economic development of the State. Since 2014-15, the Nagaland Economic Survey is being presented in the Budget Session of Nagaland Legislative Assembly.

➤ **Statistical Hand Book:** It incorporates a wide range of vital statistical data collected from different departments encompassing all spheres of economic activities being undertaken in the State.

➤ **Housing Statistics:** Ministry of Housing & Urban Affairs on a pilot basis has selected 3 districts, namely Kohima, Dimapur and Tuensang to collect Housing and Building Construction Statistics. Data on building construction materials for the quarter, ending September 2020, collected from Municipal Councils and Town Councils has been transmitted to Ministry of Housing & Urban Affairs for bringing out the Building Construction Cost Index (BCCI) on Housing Statistics.

➤ **Environmental Statistic:** Created Environment Statistics Cell to collect information relating to environment statistics.

➤ **Gender Statistics:**

1. Annual Report on Gender Statistics 2019 was published and officially released on 31st August 2020.

2. **Health and related sector:**

- A. During 2018, the female Infant Mortality Rate (IMR) was 13 compared to male IMR of 2 and overall IMR was 7.
- B. During 2018, 45.76% of births occurred in medical institutions in rural areas, and 54.24% in urban areas. Dimapur and Kohima have a higher proportion of deliveries attended by skilled health professionals

during 2018, whereas Wokha and Mokokchung have the lowest proportions.

- C. As per Nagaland State AIDS Control Society (NSACS), 40,520 male and 44,787 female tested for HIV, out of which 966 male and 985 female tested HIV positive.

3. Literacy and education:

- A. During 2018-19, the Gross Enrolment Ratio of female to male at primary level was 121.19:121.18,75.37:71.47 in middle school level and 62:80 in secondary level. Dimapur and Kohima has the highest GER, whereas Wokha and Tuensang has the lowest GER.
- B. Dropout rate during 2018-19 in primary level was 5.27 for boys and 2.43 for girls indicating a lower female drop-out rate than male. Kiphire has the highest drop-out rate at primary level, while Mon has the highest drop-out rate at upper primary level.

- **SUPPORT FOR STATISTICAL STRENGTHENING (SSS):**

- Started as a Centrally Sponsored Scheme of the Government of India in 2010. Was renamed as the Support for Statistical Strengthening (SSS) with the merger of schemes, 'Basic Statistics for Local Level Development' (BSLLD) in 2013-14. The scheme has recently been declared as a Central Sector Sub-Scheme with 100% funding from the Centre.

1. Survey on Local Bodies Accounts.
2. Survey on Hotels and Restaurants.
3. Construction of State Index of Industrial Production.
4. Training on Human Resource Development
5. Compilation of Block/Local Level Data.
6. IT (Hardware and Software).

- **Financial statement:** Budget allocation for 2020-21 was Plan (Rs. 175 lakh) and Non-plan (Rs. 4,129.23 lakh).

ELECTION

- **FUNCTIONS:** Conduct of elections/bye-election to 60 Assembly Constituencies in Nagaland Legislative Assembly and the lone Lok Sabha seat allocated to Nagaland.

- **POLLING STATIONS:** Increased the number of polling stations from 2,227 in 2019 to 2,260 in 2020.
- Conduct of bye-election to the Nagaland Legislative Assembly from 14 Southern Angami-I (ST) and 60 Pungro-Kiphire (ST) Assembly Constituencies, 2020 on 3rd November 2020. Medo Yhokha and T. Yangseo Sangtam were declared elected.
- **ELECTORAL LITERACY CLUB (ELC):** Set up in the country to engage students through engaging activities and promote electoral literacy of all age groups, set up at polling station level as 'Chunav Pathshalas'. In order to enrol for the ELC, schools and colleges can approach the District Election Officer (DEO) and Electoral Registration Officer (ERO).
- **SYSTEMATIC VOTER EDUCATION AND ELECTORAL PARTICIPATION (SVEEP):** Launched by the Election Commission of India in 2010 with the objective of facilitating an enhanced, ethical and informed electoral participation. Activities include appointment of State Election Icons, Icons Clean Election by the districts, awareness campaign on Voter Verifiable Paper Audit Trail (VVPAT), VVPAT jingles, EVM/VVPAT demonstrations, etc. A toll free Helpline 1950 has been commissioned to get information, assistance and awareness, whereby any person can dial the number to get information, assistance and also lodge complaints on election matters.
- **ANNUAL BUDGET PLAN 2020-21:** Budget Estimate (Printed book) - Rs. 1,558.19 (in lakh).

ELECTRICAL INSPECTORATE

- **FUNCTIONS:**
 - Administration of the provisions of Indian Electricity Acts and Rules.
 - Administration of the provisions of Licensing Board (Electricity) Regulation.
 - Prevention and investigation of electrical accidents and examination of the causes leading to such accidents.
 - Administration of the provisions of the Energy Conservation Act, 2001.

- **NAGALAND STATE DESIGNATED AGENCY (NSDA):**

- **Objectives are:**

1. Specify and notify Energy Conservation Codes with respect to the uses of energy in buildings.
2. Direct every owner of a building or building complex, being a designated consumer, to comply with the provisions of Energy Conservation Building Codes.
3. To promote awareness in respect of Energy Conservation Act, Energy Efficiency Standards, best practices, etc.
4. To reduce energy consumption in domestic sector by way of educating the users.
5. Arrange and organize training of personnel and specialize in the techniques for efficient use of energy and its conservation.

- **STATE ENERGY CONSERVATION FUND:**

- **Achievements and activities:**

1. Establishment of internet platform.
2. Promotion of energy conservation through advertisements, pamphlets, posters, hoardings, etc.
3. Translation of pamphlets/slogans to local dialects on energy conservation.
4. Demonstration projects on space heating, LED bulbs and street lighting.
5. Successfully taken up 'Green Village Initiative' programme in Nagaland.

- **STATUS REPORT OF ELECTRICAL INSPECTORATE:** There are altogether 309 registered Electrical Contractor, 294 Electrical Supervisors and 748 Electrical Wiremen.

- **REVENUE COLLECTION FIGURE:** Electrical Inspectorate has a small Revenue Collection Cell, which is earned by way of registration fees, renewal and issue of new license and inspection fees, etc. During 2020-21, Rs. 3,27,000 was collected as revenue.

EMPLOYMENT, SKILL DEVELOPMENT & ENTREPRENEURSHIP

- **BUDGET ALLOTMENT DURING 2020-21:**

- | | |
|------------------------------|-----------------|
| 1. State Plan | Rs. 85 lakh |
| 2. State Earmarked Programme | Rs. 212.50 lakh |

3. State Non-Plan
Total

Rs. 2,866.39 lakh
Rs. 31,631.89 lakh

• **ACTIVITIES UNDER EMPLOYMENT WING:**

- **Registration:** During the current year, 5,602 fresh applicants registered at various employment exchanges for job assistance. Total number of registered applicants is 85,397.
- **Self-Employment :** Self-Employment Promotion Cell (SEPC) in the Regional Employment Exchange, Kohima co-ordinates self-employment promotional activities. 1,354 candidates registered, out of which 254 were placed in various self-employment ventures during the current financial year.
- **Physical Handicapped Cell:** Special Cell for physically handicapped applicants. Established with central government assistance. Has been merged with the Regional Employment Exchange, Kohima. 1,114 applicants on the Live Register of Employment Exchanges.

• **ACTIVITIES UNDER SKILL DEVELOPMENT & ENTREPRENEURSHIP WING**

➤ **Craftsmen Training Scheme (CTS):**

1. **Industrial Training Institutes (ITI):** 8 ITIs, namely, Government ITI, Kohima, Government ITI, Dimapur(Women), Government ITI, Mon, Government ITI, Wokha, Government ITI, Mokokchung, Government ITI, Tuensang, Government ITI, Phek, Government ITI, Zunheboto, imparting training in 22 trades (14 engineering and 8 non-engineering). Minimum qualification required for a candidate to undergo training in ITI is Class-VIII pass and should be above 14 years of age. The training period varies from one to two years.
2. Till date, 9,132 trainees have passed the All India Trade Test (AITT) and currently 580 candidates have appeared the All India Trade Test (IT) for session 2019-20. At present, 639 candidates are undergoing training for the session 2020-21/22.
3. **List of trades in the Industrial Training Institutes in Nagaland:**

SL. NO.	TRADES	DURATION	MINIMUM QUALIFICATION
1.	Knitting	1 Year	8 Pass

2.	Cutting and Sewing	1 Year	8 Pass
3.	Carpentry	1 Year	8 Pass
4.	Plumber	1 Year	8 Pass
5.	Welder	1 Year	8 Pass
6.	Hair and Skin Care	1 Year	10 Pass
7.	Stenography	1 Year	10 Pass
8.	Secretarial Practice	1 Year	10 Pass
9.	COPA	1 Year	10 Pass
10.	Diesel Mechanic	1 Year	10 Pass
11.	Motor Mechanic	2 Years	10 Pass
12.	I&CTSM	2 Years	10 Pass
13.	Electrician	2 Years	10 Pass
14.	Electronic Mechanic	2 Years	10 Pass
15.	Draftsman Civil	2 Years	10 Pass
16.	Surveyor	1 Year	10 Pass
17.	Machinist	2 Years	10 Pass
18.	Turner	2 Years	10 Pass
19.	Fitter	2 Years	10 Pass
20.	Dress-making	1 Year	10 Pass
21.	Sewing technology	1 Year	8 Pass
22.	Mason (Building)	1 Year	8 Pass

4. **Government ITI for women:** Keeping with the government policy for providing special opportunities for women, an ITI exclusive of women was established at Dimapur.

- **Apprenticeship Training Programme:** 50 trainees successfully passed the apprenticeship exam.
- **ACTIVITIES DURING THE YEAR:**
- **Centrally Sponsored Scheme Enhancing Skill Development Infrastructure in Northeast States - Sikkim:** Construction of 2 new Industrial Training Institutes in the State, one at Dimapur and the other at Peren. Completed and establishment of 2 new ITIs in Longleng and Kiphire is under process. ITI, Kiphire was made operational utilizing a temporary building by introducing 2 trades - carpentry and sewing technology during the current academic session onwards.
- **Pradhan Mantri Kaushal Vikas Yojana (PMKVY) – State Managed Components:** To enable a large number of youth for industry-relevant skill training that will help them in securing a better livelihood. Till date, 8,577 youths trained and 5,244 were placed. Currently 7,882 youths are undergoing training in various centres.
- **Mobile Skill Morung:** The Accelerated Access to Skills Training and Livelihood Opportunities for the Rural Youth in Nagaland through Mobile Skill Morung was flagged off on 13th November 2020 with an objective to not only ensure access to skill development especially for the rural youths and women but also for equitable access to skill training for rural youths, cost-savings in implementation of skilling programmes, focus on tapping the rural economy as a source of sustainable livelihood being funded under the Centrally Sponsored Scheme, Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP).
- **Multi-Skilled Handyman, Development of Human Resource to Meet Rural/Local Demands:** Launched on 13th November 2020 to ensure that every trainee is skilled in 3 or 4 job roles to earn their livelihood. Through this initiative, 200 youths will be skilled as multi-skilled handyman. In the first phase, 40 youths from Chiephobozou, Kohima, 40 youths from Changtongya, Mokokchung and 40 from Tuensang were trained in plumbing, tiles laying and electrical fittings.
- **Recruit, Train and Deploy:** To train the youths in live construction sites on industry relevant practices for livelihood opportunities, currently 250 youths are undergoing training in various construction sites.

- **Job Links Portal:** Launched on 26th June 2020 to connect job seekers with employers in private sector establishment. Till date, 2,059 job seekers and 9 employees are registered and 21 vacancies posted in the portal.
- **REGISTRATION AND PLACEMENT MADE IN THE EMPLOYMENT EXCHANGES DURING 2020:**

SL. NO.	CATEGORIES	FRESH REGISTRATION	PLACEMENT
1.	Male	3,150	-
2.	Female	2,452	-
	Total	5,602	-

- **NUMBER OF APPLICANTS REMAINING ON THE LIVE REGISTER OF EMPLOYMENT EXCHANGES AS ON 31st DECEMBER 2020:**

SL. NO.	CATEGORIES OF APPLICANTS	MALE	FEMALE	TOTAL
1.	Post Graduates	2,649	3,690	6,339
2.	Graduates	12,661	11,162	23,823
3.	Pre-University	8,311	4,995	13,306
4.	Matriculate	11,245	3,344	14,589
5.	Below Matriculate	21,033	3,922	24,955
6.	Degree (Technical)	1,175	577	1,752
7.	Diploma	446	187	633
	Total	57,520	27,877	85,397

- **REGISTRATION & PLACEMENT UNDER SELF-EMPLOYMENT AS ON 31st DECEMBER 2020:**

Sl. No.	DISTRICT	REGISTRATION	PLACEMENT
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		MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
1.	Dimapur	203	162	365	69	62	131
2.	Kohima/Peren	227	50	134	-	-	-
3.	Mokokchung/ Longleng	84	50	134	-	-	-
4.	Mon	77	60	103	-	-	-
5.	Phek	66	37	103	-	-	-
6.	Tuensang/ Kiphire	6	3	9	-	-	-
7.	Wokha	63	52	115	-	-	-
8.	Zunheboto	57	57	114	33	38	71
	Total	783	571	1,354	129	125	254

ENVIRONMENT, FORESTS & CLIMATE CHANGE

- **STATUS OF FORESTS:**

- **Status of forests as on 31.01.2021:** Out of the State's geographical area of 16,579 Sq. Km. forests occupy an area of approximately 8,629 Sq. Km. i.e. 52.04%

LEGAL STATUS	FOREST AREA (Sq. Km.)	% OF TOTAL FOREST AREA	TOTAL GEOGRAPHICAL AREA
1. Government owned forests:			
A. Reserved Forests and Wildlife Sanctuaries	264.28	3.06%	1.59%
B. Protected Forests	34.69	0.40%	0.40%
C. Purchased Forests	192.47	2.20%	2.20%

2. Government controlled (Private owned forests):			
A. Protected Forests	516.79	5.98%	3.1171%
3. Village owned forests:			
A. Virgin Forests	4,778.27	55.40%	28.8212%
B. Degraded Forests	2,842.80	32.90%	17.1467%
Total (1+2+3)	8,629.30	100.00%	52.0442%
4. Ownership	1008.23	11.70%	6.00%
A. State Government	7621.07	88.30%	46.00%
B. Private/Community			
Total	8,62,930	100.00%	52.00%

*(Wildlife Sanctuaries - 202.02 231% 2.31%)

➤ **Areas under different land use in Nagaland:**

LAND USE TYPES	AREA (IN 000 HA)	PERCENTAGE
Geographical area	1658	
Reporting area for land utilization	1652	100
Forests	863	52.23
Not available for land cultivation	95	5.77
Permanent pastures and other grazing lands	-	-
Land under miscellaneous tree crops and groves	92	5.58
Culturable wasteland	69	4.15
Fallow land other than current fallows	99	5.99

Current fallows	50	3.05
Net area sown	384	23.23

Source: *Land Use Statistics Ministry Agriculture, Government of India (2014-15)*

- **Purchased Forests:** The department has purchased some forest land from private owners to take up plantations and biodiversity conservation. Total land purchased by the department is approximately 192.47 Sq. Km.
- **Recorded Forest Area:** It is 8,629.30 Sq. Km. which is 52% of its geographical area. The Reserved Forests constitute 3.06%, Protected Forests 5.51% and Unclassed Forests constitute 93.56%.
- **Protected Area:** Nagaland has 1 National Park and 3 Wildlife Sanctuaries covering 222 Sq. Km. which constitutes 1.34% of the State's geographical area.
- **Forest Cover:** It is 12,486.40 Sq. Km. which is 75.31% of the State's geographical area. In terms of forest canopy density classes, the State has 1,273.19 Sq. Km. area under very dense forest, 4,533.72 Sq. Km. are under moderately dense forest and 6,679.49 Sq. Km. are under open forest. Forest cover in the State has decreased by 2.60 Sq. Km. as compared to the previous assessment reported in ISFR 2017.
- **Land purchased for NPPC, Tuli:** The Department purchased lands 12,712.02 Ha in different years for raising bamboo plantation for supply of raw material to the NPPC, Tuli.
- **Forest types in Nagaland: The following forest types are found in the State (as per classification by Champion & Seth):**
 1. **Northern Tropical Wet Evergreen Forest (1B):** It once covered the Namsa-Tizit area but now only a small vestige is found in the Zankam area. Found only in Mon District. Dominant species are Hollong (*Dipterocarpus macrocarpus*), Makai (*Shorea assamica*), Nahor (*Mesua ferrea*), etc.
 2. **Northern Tropical Semi Evergreen Forest (2B):** Found in the foothills of Assam-Nagaland border in Mokochung, Wokha and Kohima districts, the number of evergreen species decreases and the deciduous species are more in number.

3. **Northern Sub-Tropical Broad Leaved Wet Hill Forest (8B/C1):** Found in the hill areas below 1,800m and above 500m in all the districts of Nagaland. The Wet Evergreen species are conspicuous by their absence and the dominant species are mostly semi-deciduous. Some important timber species are Koroi (*Abelmoschus*), Pomas (*Chukrasia*), Sopas (*Magnolia*), Gamari (*Gmelina*), Hollock (*Terminalia*), Sam (*Betulanigra*), Am (*Mangifera*), Badam (*Prunus*), *Betula*, etc.
 4. **Northern Sub-Tropical Pine Forest (9/C2):** Found in hills with elevation of 1000m to 1,500m in parts of Phek and Tuensang. Pine is the dominant species, and is found mixed with *Quercus*, *Schima*, *Prunus*, *Betula* and *Rhododendron*.
 5. **Northern Montane Wet-Temperate Forest (11B):** Found in the higher reaches of the tallest mountains (above 2,500m) like Saramati and Dzukou area. The species that dominate are *Rhododendron*, Oaks (*Quercus*), Birch and *Juniperus* sp.
 6. **Alpine Forest (15):** Found at high altitudes in ridges of Saramati range. Species of *Rhododendron*, *Abies*, and *Juniperus* are found in sub-alpine vegetation and gradually merges into alpine vegetation which comprises of high altitude grasses and dwarf *Rhododendrons*. Many members of *Primulaceae*, *Saxifragaceae*, and *Polygonaceae* families are also found.
- **MANAGEMENT OF FORESTS:**
 - **Joint Forest Management (JFM):**
 1. Started with the Government Notification No. FOR-153 (Vol-II) dated 05.03.1997, is in conformity with the National Forest Policy of involving the people in the management, development, protection and sharing of forest produce jointly with the State Government and also taking into account the land holding pattern in Nagaland.
 2. **Areas to be covered:** Non-Governmental lands that can be put into use for Forestry, Non-Governmental Virgin Forests, and any other land of the State, which may be managed under JFM.
 - **FORESTRY RESEARCH:**
 - **Silviculture Division:** Has 3 ranges, namely Silviculture Range Kohima, Silviculture Range Dimapur, Silviculture Range Mokokchung.

- **Botanical Garden:** Existing botanical garden under the Silviculture division with an area of 5.96 Ha in Kohima is rich in biodiversity with the presence of rare and endangered species. Serves as a centre of excellence to various educational and research scholars, both from the State and outside.
- **Central Nursery:** The division maintains a Central Nursery at Kohima while Dimapur range and Mokokchung range also maintains its own nursery to cater to the seedling requirement for plantation by various educational institution, Government institutions, NGOs, SHGs, and the general public. Has successfully propagated Ginkgo Biloba and weeping willow through branch cutting.
- **Orchidarium:** The division maintains an orchidarium for conservation and propagation of different orchid species by adopting various means of in-situ conservation.
- **Plant Tissue Culture Lab:** Established in 2016 under the silviculture division Kohima, under which research activities are being carried out in raising tissue cultured plants of 2 tree species, namely Dipterocarpus macrocarpus and Dua banga grandiflora.

• **WILDLIFE CONSERVATION AND MANAGEMENT:**

SL. NO.	PROTECTED AREA	AREA IN HA.	REMARKS
1.	Intangki National Park	20,200	Notified under Wildlife (Protection) Act,1972
2.	Singphan Wildlife Sanctuary	2,357	Notified under Wildlife (Protection) Act,1972
3.	Puliebadze Wildlife Sanctuary	923	Notified under Nagaland Jhumland Act, 1974
4.	Fakim Wildlife Sanctuary	640	Notified under Wildlife (Protection) Act, 1972
	Total	24,120	

➤ **Activities during 2020-21:**

1. Main development programmes under CSS are 'Project Elephant' and 'Integrated Development of Wildlife Habitats'.
2. Community Reserves Project is a success given the fact that the respective village community Research Management Committee is now managing, protecting and preserving their forests and wildlife (from hunters to conservationists). As of now, 117 Community Reserves notified by the Government of Nagaland.

- **FOREST OPERATION:**

- **Timber Operations:**

1. The State Government has issued a notification as 'Tree Felling Regulation, 2017' which will facilitate felling, selling of timber by villagers, from private plantations under supervision of the Forest Department through Transit Permits. Covers felling of trees from non-forest areas including tree plantation in non-forest areas.
 2. Ban on export of round logs below 4 feet in girth on the pretext of firewood or otherwise to any place outside the State continued.
 3. Ban on issue of 'Tree Permits' on Timber continued in order to plug leakage of government revenue.
- **DIVERSITY:** Nagaland lies in the 10th distinct bio-geographic zone under one of the identified 18 mega hotspots in the world with reference to threats to biodiversity. It has the finest Tropical, Sub-Tropical Evergreen Forests and a unique Broad Leaved Moist Temperate Forests.

SL. NO.	FLORISTIC DIVERSITY COMPONENTS	SP. NUMBER
1.	Total crops cultivated crops of Jhum fields	231
2.	Wild edible fruits	105
3.	Wild edible vegetables	248
4.	Wilde edible flowers	More than 128
5.	Wild edible mushrooms	52

6.	Domesticated fruits	58
7.	Edible roots and tubers	More than 26
8.	Edible seeds and nuts	42
9.	Medicinal plants	54
10.	Bamboo species	More than 656
11.	Orchid sp. Species	57
12.	Cane species	More than 345
13.	Lichens	346
14.	Ferns	280
15.	Lesser known indigenous spices	More than 46
16.	Indigenous local useful trees sp.	560
17.	Commercial timber plants	147

➤ **FAUNAL DIVERSITY:**

SL. NO.	FAUNAL DIVERSITY COMPONENTS	DOCUMENTED SPP. NUMBERS
1.	Animals and butterflies	183
2.	Mammals	67
3.	Aves	541 +
4.	Amphibian	32
5.	Fish	149
6.	Snake	35+
7.	Lizard and geckos	6 +

8.	Mollusc (Snail)	50
9.	Eatable insects	78

➤ **Endangered Species:**

1. **Flora:** Dipterocarposmacrocarpous (Hollong), Shoreaassamica (Makai), Rodhodendron spp. Mesuaferra (Nahar) are rare and endangered spp. Panaxgensing (Gensing) is found only in Tuensang district at higher altitude. Aquilariaagallocha (Agar) is also an endangered species. Rare and endangered species of orchids available in Nagaland are Thunia 1 spp. Arundinaria graminifolia (Bamboo orchid), Renenthera (Red Vanda), Rhynchosstylis (Fox Tail), Pleoni, Phauis (Ground Orchid) 2 spp. Paphiopedilum 1 spp. Cymbidium Tigrinum 1 spp.

2. **Fauna:** The largest Asian mammal, Elephant is an endangered spp. The other endangered spp. are Melursursinus (Sloth Bear), Prionodonpardicolor (Spotted Linsang, Tiger-Civet), Panthera tigris (Tiger), Macacaassamensis (Tailed Pig). The Gaur, or Indian Bison in habitats in Intangki National Park and Fakim Wildlife Sanctuary and other hilly areas is facing extinction from Nagaland. The different Hornbills and Tortoise are also endangered.

➤ **Community Conservation in Nagaland:** 407 documented Community Conserved Areas (CCAs) out of which 343 CCAs which constitute 84.3% are self-initiated and 62 CCAs (15.2%) are being initiated by the department.

• **EXTERNALLY AIDED PROJECTS:**

➤ **Nagaland Forest Management Project:**

1. Aims to cover 185 villages in 11 districts of the State. Total land proposed to be covered under this project is 79,096 hectares. The project duration is 10 years i.e. 01/04/2017 to 31/03/2027. The entire project period is divided in 3 phases i.e. Preparatory phase (2 years), Implementation phase (6 years) and Consolidation phase (2 years).

2. **Some NFMP project updates during 20120-21:**

A. Piloting of Shiitake mushroom cultivation initiated in 3 project villages.

- B. Establishment of a fully functional GIS and MIS lab at the PMU Office.
- C. DMU Kohima had the first plastic free nursery in the State.

➤ **KfW Project Nagaland:**

- A. An Indo-German Financial Cooperation Biodiversity Conservation programme entitled "Biodiversity and Community Conserved Area Management in Himalayas-Nagaland." The Nagaland State Biodiversity Board supported by a project Management Consultancy will be the Project Executing Agency (PEA) and its implementation partners- Project implementing agencies will be the State Forest Department and the Nagaland Empowerment of People for Economic Development (NEPED).

B. Profile of the project:

Project area : Peren, Mokokchung, Kohima, Zunheboto, Phek, Wokha.

Project duration and phases : Project period - 8 years (2019-2026)

- Planning and piloting implementation : 1 year

- Implementation : 4 years

- Consolidation : 3 years

- Follow up (use of conservation fund and monitor the compliance of activities to be financed from this trust fund (upto 6 years).

Signing of the grant project was done on 20th December 2018.

- **REVENUE:** (As on 31st December 2020)

Financial year	Revenue in lakh
2020-21	306.39

EVALUATION

- Functions under the administrative control of the Planning & Co-ordination Department headed by the Additional Chief Secretary and Development Commissioner.

- **ACHIEVEMENTS DURING 2020-21:**

- **Evaluation studies completed:** Implementation of Agriculture

Technology Management Agency (ATMA) in Zunheboto district, implementation of ATMA in Kohima district, Swachh Bharat Mission in Wokha district, management of private hostels in Mokokchung district, Mid-day Meal Scheme in Phek, and conservation of wildlife in Peren district.

- **Evaluation studies published:** Integrated Housing and Slum Development Programme (IHSDP) in Dimapur town, implementation of Sarva Shiksha Abhiyan (SSA) in Nagaland.
- **PROPOSED ACTION PLAN DURING 2021-22:**
 - One state level study as per the requirement/approval of Evaluation Steering Committee.
 - 11 District specific studies as per the requirements and approval by District Planning & Development Boards in respective districts.
 - Proposes to undertake quick review studies especially the major schemes, to examine whether the findings, impact and suggestions made earlier still hold true and whether any follow-up action has been taken by the departments concerned or not. To assess to what extent steps are required to improve implementation of the programme, 1 quick review study is proposed to be taken up.
 - Monitoring of various programmes under 15-Point Programme and 20-Point Programme implanted in the State to be taken up on priority basis.

EXCISE & PROHIBITION

- **CSD/BONDED WAREHOUSES:** Controls and regulates the import, export and issue of liquor to military and para-military units through Canteen Store Depot and Para Military Bonded Warehouses located at Dimapur.
- **EXCISE DUTY IN THE STATE:** (w.e.f. 1st April 2013)

Sl. No.	Items	Excise Duty
1	Rum	185 per case

2	Whisky/Brandy/Gin Export Fee	245 per case 23 per case
3	Beer Excise Duty Export Fee	42 per case 23 per case
4	Breezer/Bacardi Export Fee	30 per case 23 per case
5	Champagne/Wine Export Fee	91/106 per case 23 per case
6	Rectified Spirit Import Fee	3 per litre
7	Denatured Spirit Import Fee	3 per litre
8	CSD License Fee	5,00,000 per year
9	Para Military Bond License Fee	3,00,000 per year
10	Unit Canteen License Fee	10,000 per year
11	Wholesale License Fee for Denatured Spirit	15,000 per year
12	Retail License Fee for Denatured Spirit	5,000 per year

- **NARCOTIC ENFORCEMENT UNDER THE NARCOTIC DRUGS AND PSYCHOTROPIC SUBSTANCES ACT 1985:** Under this Act, cultivation, possession, carriage, transport, import and export of narcotic drugs and psychotropic substances are prohibited. The department is one of the enforcing agencies duly authorized to enforce NDPS Act 1985 in the State.
- **ACHIEVEMENTS:** Detected and registered the following narcotics and liquor cases during 2020-21:
 - Total no. of cases detected - 1,187
 - Total no. of persons arrested - 1,188
 - Narcotics and other drug cases - 7
 - Liquor cases - 1,180

- **Articles seized:**
 1. Ganja - 480 Kg
 2. Brown sugar - 3,510 Kg
 3. Cough syrup - 2,159 Bottles
 4. Other drugs - 6,125 Capsules
 5. IMLF - 31,080 Bottles
 6. Beer - 10,874 Bottles
 7. Country liquor - 1,795 litres
- **Street value of seized articles:** Rs. 431 lakh
- **REVENUE:** Revenue receipt on excise duty and license fee from April 2020 to January 2021 is Rs. 165.15 lakh.
- **ARMS AND AMMUNITION:** The department is in possession of 47 number of 303 Rifles and 17 Sten Guns along with sufficient number of ammunitions. To equip excise personnel for critical nature of duties in inter-state borders and in manning various check posts, Excise personnel have undergone series of training in handling of weapons.

FINANCE

- The department exercise administrative control and supervision over the 3 Directorates of Treasuries & Accounts, Nagaland State Lotteries and Taxes. Comprises 10 branches, namely Establishment and ROP Cell, Revenue, Treasuries & Accounts, Lottery Branch, Computer Cell, Budget and Monitoring Cell, Finance Commission Research Cell, General Branch, Expenditure 'A' and Expenditure 'B.'
- I. COMMISSIONERATE OF STATE TAXES**
- Mobile squad functions as the intelligence wing of the department and is attached to the Directorate. Maintains vigil over the business activities of the traders, prevent tax evasion. Also conducts searches and seizures and investigates cases of tax evasion.
- **REVENUE COLLECTION STATEMENT:** (Figures for 2020-21 are up to December 2020)

YEAR	P/TAX	VAT	PET. TAX	CST	A/ TAX	ENTRY TAX	GST	TOTAL
2019-20	3,064.07	2,815.84	1,4334.10	445.73	4.51	1.66	61,323.02	81,988.93
2020-21	2,182.06	1,307.22	1,22,322.31	122.53	0.00	0.00	44,042.49	5,99,976.60

• **REVENUE TARGET FOR 2020-21: Rs. in lakh**

SL. NO.	TYPE OF TAX	HEAD OF ACCOUNT	REVENUE COLLECTED DURING 2010-2020	REVENUE	
				B.E. 2020-21	R.E. 2020-21
1.	"0028"	P/TAX	3,064.07	3,750	3,750
2.	"0040"	VAT/CST/ PET.TAX	17,595.67	26,550	14,934
3.	"0006"	SGST	61,323.02	54,124.60	63,491
4.	"0045"	A/TAX	4.51	25	Subsumed under GST
5.	"0042"	E/TAX	1.66	Subsumed under GST	
	Total		81,988.93	84,449.60	82,175.00

- **NEW INITIATIVES DURING THE CURRENT FINANCIAL YEAR:**
 - **Implementation of Goods and Services Tax (GST) in the State:** Introduced and implemented the Nagaland Goods and Services Tax Act, 2017 with effect from 1st of July 2017. It has successfully ensured smooth transition to the new tax regime despite huge challenges.
 - **Revenue:** The department has further streamlined various tax service like issuance of various statutory forms, filing of returns and

payment process can be accessed anytime from anywhere through the department's web-portal www.nagalandtax.nic.in

➤ **Impact of GST for Nagaland:**

1. **GST will reduce tax evasion:** There will be seamless chain of Input Tax Credit from manufacturing to the distributors and this facility will be made available only to the registered dealers. Accordingly, the distributors, whole sellers and the retailers will insist on invoices to avail the credit facilities which will help secure their profit margin.
2. **Proportionate distributor of revenue among the states:** Under the VAT regime, the manufacturing states got extra amount of tax revenue in the form of CST besides VAT. However, under the GST, every state will get the proportionate amount of tax according to their consumption. Therefore, a purely consuming state like Nagaland will get more revenue in the GST regime.
3. **Support to businesses:** Tax structure under GST will be equal in all states across the country. There will be no location bias so far as the tax administered is concerned. Therefore, businesses can be established by everyone with an expectation of equal treatment in implementation of tax policies.

II. DIRECTORATE OF TREASURIES & ACCOUNTS

• **CIVIL ENTITLEMENT (NPS AND PAY SLIP):**

- **National Pension Scheme (NPS):** The uploading of all the details of the contributions of each employee will be directly linked with NSDL, Mumbai through online internet facility after the system is made fully functional. **The present registration status on NPS in Nagaland as on 31.01.2021 are as follows:**

i. Directorate	- 1
ii. Treasury	- 20
iii. DDOs	- 1,036
iv. Total No. of PRAN generated	- 25,480
v. Total amount uploaded	- Rs. 548.53 lakh
vi. Uploading period	- Monthly

- **Pay Slip:** As entrusted by the Government, the department is issuing Pay Slip from December 2015 in respect of upgrading posts/contract employees of gazetted status where A.G. is not issuing the same. So

far, incumbency list have been received from 68 departments. The status as on 31.01.2021 are as follows:

1. Total cases received	-	2780
2. Total cases settled till date	-	2740

➤ **Computerization:** The treasury computerization of Kohima (North) Treasury, Kohima (South) Treasury, Dimapur Treasury and Mokokchung Treasury have been completed. Also, the Treasury and Sub-Treasury of Wokha, Zunheboto, Phek, Pfüterero, Baghty, Aghunato, Mangkolemba and Tseminyu are in completion stage. Planning to launch the computerization of all the treasuries and sub-treasuries by 1st April 2021 except the case of Peren and Aboi Treasury. Signed MoU with SBI for the Cash Management Products (CMP) to have interface directly with treasury and SBI system. The software is already installed at Kohima (North) Treasury and the system is used for passing treasury establishment bills.

➤ **Internal Audit:**

1. Audit of the government and non-government bodies receiving government grants. This wing also gives financial guidance to the various offices and brings financial irregularities to the notice of the Government.
2. The department has undertaken the task of physical verification of pensioners who are drawing monthly pension from various treasuries and sub-treasuries located in the State. Currently, there are 12 Treasuries and 8 Sub-Treasuries in the 11 districts that regulate monthly payment of pensions to retired personnel.
3. During 2020-21, the Internal Audit Wing under the Directorate of Treasuries carried out audit of the following:

(a) **Normal Audit:**

Total number of internal audit	- 40 DDOs
Total paras issued	- 444
Total number of paras settled	- 120
Total unsettled paras	- 304 (under process)
Total amount involved	- Rs. 4,689.93 lakh

➤ **Treasuries and Sub-Treasuries:**

1. 11 District Treasuries and 12 Sub-Treasuries. Sub-treasuries of Baghty, Akuluto and Naginimora are functioning temporarily from their respective District Treasuries. Tobu Sub-Treasury is functioning from Aboi Sub-Treasury.
2. Handles all government transaction for 1,020 DDOs in Nagaland. All government transaction including pension payments are scrutinized and passed by the Treasury of payment and revenue collections are collected through various treasury challans.
3. **At present, the total number of pensioners of various categories directly paid from treasuries are as follows:**

A. Total Life Pensioners	- 12,791
B. Total Fresh Pension (life)	- 132
C. Total Family Pensioners	- 8,836
D. Total Fresh Pension (family)	- 23
E. Total pensioners paid from treasury	- 21,417
F. CPPC (Bank)	- 24,578
G. Total monthly pension payment for December 2020	- Rs. 1,12,72 lakh.

III. DIRECTORATE OF NAGALAND STATE LOTTERIES

- **NATURE OF WORKS AND ACTIVITIES:**
 - Basic role is to conduct/monitor the lottery draws through the distributor appointed by the Government from time to time. The nature of work is semi-technical and requires efficient liaisoning with other states and companies to sustain market competitiveness.
 - Maintains daily records of sales, examine the lottery scheme submitted by distributors, makes assessment of market, places orders for print of lottery tickets to security printers, keep records of tickets printed, processes and release prize money, monitors government revenue, etc.
 - Also provides part time opportunities to gazetted officers, retired officers and NGO office bearers by appointing them as Judges for the lottery draws conducted every day for which they are paid a lump sum amount of honorarium.
- **WORKING HOURS:** Conduct weekly lottery draws which are held daily from 10:00 a.m. till late hours of the day (sometimes till 10:00 pm)

depending on market requirement). The department works for 362 days in a calendar year i.e. even on Sundays and General Holidays.

- **NAME OF THE DISTRIBUTER, NAGALAND STATE LOTTERIES:**

- M/s Future Gaming & Hotel Services Pvt. Ltd. is the present distributor of Nagaland State Lotteries.

- **Name and address of the company:**

M/s Future Gaming and Hotel Services Pvt. Ltd.
Distributor, Nagaland State Lotteries,
54, G. N. Mills Post, Mettupalayam Road,
Coimbatore - 641029.

- **LOTTERY MARKETS:** At present, Nagaland State lottery tickets are marketed only in West Bengal, Maharashtra, Punjab, Sikkim and Goa.

- **PRINTERS:** Printing of Nagaland State Lottery is selected through Request For Proposal (RFP) by the Government which are empanelled in the RBI or IBA, Mumbai. There are 7 Security Printers/Suppliers selected and empanelled by the department at present.

- **FIRMS OF LICENSE HOLDERS OF ONLINE GAMES OF SKILL:** Luminary Enterprises, Mumbai, Tiktok Skill Games Pvt. Ltd. New Delhi, K365 Assets Pvt. Ltd. Bangalore, Bazzi Network Pvt. Ltd. Kolkata, Sachar Gaming Pvt. Ltd. Mumbai, Quantum Skill Gaming & Tech Pvt. Ltd. Kolkata, Stick Pool Pvt. Ltd. and Quadrific Media Pvt. Ltd, Sachiko Gaming Pvt. Ltd.

- **THE DEPARTMENT EARNS REVENUE FOR CENTRAL GOVERNMENT THROUGH TDS AS SHOWN BELOW:**

- 30% deducted from taxable prize money.

- 2% deducted from printing charges of lottery tickets.

- **RATE OF GOVERNMENT SHARE:**

- **Lotteries:** Sale of lottery tickets has been outsourced to a distributor who pays royalty to the Government in the form of Minimum Guaranteed Revenue (MGR). **The revised rate of government share w.e.f. 06-01-2020 is below:**

1. Rs. 25,000 per normal/weekly draws with enhancement by 5 % every year.
2. Rs. 12, 10,000 per bumper draw enhancement by 5 % every year.
3. At present, the department is earning 6, 30,000 per day from lotteries.

- **ONLINE GAMES OF SKILL:**
 - Application fee at Rs. 50,000 per applicant.
 - Annual license fee at Rs. 10 lakh per game per annum, or Rs. 25 lakh for a bouquet games per annum for the first 3 years, and Rs. 20 lakh per game per annum or Rs. 50 lakh for a bouquet of games per annum for the next 2 years.
 - 0.5 % of the gross revenue (less Service Tax) of the license as royalty to the State Government.
- **REVENUE FROM LOTTERIES AND ONLINE GAMES OF SKILL:**

SL. NO.	YEAR	TARGET (RS. IN CRORE)	ACTUAL ACHIEVEMENT (RS. IN CRORE)
1.	2020-21	22.00	24.26 (upto January 2021)

Remarks: Revenue achievement for 2002-21 includes revenue earning of 2019-20 amounting to Rs. 1,90,42,468 deposited only in April 2020 due to national lockdown imposed in March 2020.

FISHERIES & AQUATIC RESOURCES

- **PRESENT SCENARIO OF FISHERIES:**

SL. NO.	PARTICULARS	UNITS/NO
1.	Fish production	9,049 MT
2.	Fish seed production	343 lakh
3.	Government fish farms	9
4.	Government carp hatcheries	2
5.	Carp hatcheries under PPP undertaking	5
6.	Awareness centre	1
7.	Fish farm training centres	5

• **STATISTICS OF FISH PRODUCTION DURING 2020-21:**

SL. NO.	TYPE OF RESOURCES	2020-21	
		VOLUME (MT)	AREA (HA)
1.	Ponds and tanks	7,400.40	3,524.00
2.	Paddy-cum-fish culture	1,281.35	3,661.00
3.	Doyang reservoir	358	2,258.0
4.	Rivers/streams etc.	3.45	-
5.	Lakes/weirs/swamps etc	6.250	1110.0
	Total	9,049.40	10,553.00

• **ACHIEVEMENTS DURING 2020-21:**

- Under CSS Blue Revolution – Integrated Development and Management of Fisheries, out of total of 1,800 number of housing for fisheries, the department has taken up for construction of 900 number in the first phase, and 10 units of solar power support system for aquatic culture and 4 units of hatcheries are also being developed.
- Under North Eastern Council, fishery project of 8.04 ha developed at Ghowoto village, Dimapur.
- Under Rashtriya Krishi Vikas Yojana, it embarked on activities such as development of 21.12 ha of derelict water bodies and development of one carp hatchery and fish seed rearing unit.
- Under cold water fisheries, the department in collaboration with Indian Council of Agriculture Research, Directorate of Cold Water Fisheries Research is rearing rainbow trout at Dzuleke, Kohima on experimental basis.
- Under State Plan, a fishery project is being developed at Pangking village, Noklak.
- Under NABARD, it has taken up upgradation of Government Fish Farm at Thizama Fish Farm, Kohima, Brooder Fish Farm at Dimapur.

- With the fund availability on yearly basis ending the annual plan 2020-21, an average fish production of 90-49 MT has been achieved.
- **STATE PLAN SCHEMES:**
- **Extension and training:** Earmarked Rs. 5 lakh under training and capacity building and exhibition and melas as to implement various trainings programmes during 2020-21.
- **Assistance to pisciculturists (Mission-Fingerlings):** Assisting fish farmers through supply/distribution of fast growing compatible major carp seeds at 50% subsidized rates to augment more fish production. During 2020-21, Rs. 20 lakh earmarked to undertake this activity.
- **Women empowerment/development (Gender budgeting):** Through his flagship scheme, the department emphasize on integrating women in fish farming and fishery allied activities by organizing capacity building programmes on value added fishery products. Rs. 2 lakh earmarked during 2020-21 to organize sensitization programmes.
- **Conservation of aquatic resources (sport fisheries):** During 2020-21, Rs. 3 lakh earmarked for this activity.
- **Building and works programme:** Rs. 20 lakh earmarked to meet the expenditure on building and works programme.
- **Lumtso Fishery Project at Pangking village:** During 2020-21, Rs. 50 lakh utilized for construction of fish farm at Pangking village, Noklak.
- **NEGOTIATED LOAN UNDER NABARD:**
- **Upgradation of Government Demonstration Fish Farms in Nagaland:** From 2019-20, a new project under negotiated loan taken up in 3 phases for Rs. 959.40 lakh includes upgrading 8 Government Demonstration Fish Farms, namely Thizama Fish Farm, Brooders Fish Farm at Dimapur, Jorpujhuri Fish Farm at Dimapur, Tsumang Demonstration Fish Farm at Wokha, Nathanglu Fish Farm at Mokokchung, Thimlak Fish Farm at Tuensang, Tizit Fish Farm at Mon and Demonstration Fish farm at New Peren. During 2020-21, Rs. 200 lakh earmarked for Phase-2.
- **Establishment of ice plant-cum-storage at Dimapur:** This is a new project sanctioned at an estimated cost of Rs. 150 lakh for

establishment at 3MT ice plant-cum-storage at Brooders Fish Farm, Dimapur owing to dire need for fish preservation and storage facility.

- **CENTRAL PLAN/CENTRALLY SPONSORED SCHEMES:**

- **Blue Revolution (Neel Kranti) - Integrated Development and Movement of Fisheries:** During 2020-21, Rs. 2,169.18 lakh sanctioned by Ministry of Agriculture and Farmers Welfare, DAHDF as 1st installment for construction of 1,800 housing for fishermen. The department is carrying out the spillover works of 2019-20 by installing 10 units of solar power systems for aquaculture amounting to Rs. 88.20 lakh and 4 unit hatcheries amounting to Rs. 60 lakh being installed.
- **North Eastern Council Sponsored Scheme (NEC):** During 2020-21, NEC approved and released Rs. 107.82 lakh as NEC share against Table Fish Production Farm at Ghowoto, Dimapur but fund is yet to be released by State Government.
- **Pradhan Krishi Vikas Yojana (RKVY) :** Rs. 103.64 lakh during 2020-21 was released to take up activities such as development of 21.12 ha derelict water bodies and development of one Carp Hatchery and Fish Seed Rearing Unit.
- **Pradhan Mantri Matsya Sampada Yojana (PMMSY):** During 2020-21, the Ministry of Fisheries, Animal Husbandry released Rs. 100 lakh which will be utilized to bring about blue revolution through sustainable and responsible development.

FOOD & CIVIL SUPPLIES

- **FOOD SECURITY ACT 2013:**

- Implemented in the State w.e.f. July 2016, the erstwhile BPL and APL were amalgamated and termed as Priority Household (PHH). Basing on Census 2011, 2,37,434 PHH and 47,500 AAY beneficiaries were identified which covers a total population of 14,03,579. The break-up district-wise are as under:

Sl. No.	NAME OF DISTRICT	AAY RATION CARDS	TOTAL POPULATION UNDER AAY	RICE ALLOCATION IN QTLs	PRIORITY HOUSEHOLD RATION CARDS	TOTAL POPULATION COVERED UNDER PRIORITY HOUSEHOLD	RICE ALLOCATION IN QTLs	TOTAL RATION CARDS UNDER (AAY+PHH)	TOTAL POPULATION COVERED UNDER (AAY+PHH)	RICE ALLOCATION IN QTLs (AAY+PHH)
1.	Dimapur	6,073	30,267	2,125.55	54,818	2,65,576	13,278.80	60,891	2,95,843	15,404.35
2.	Kiphire	3,590	13,845	1,256.50	7,835	42,129	2,106.45	11,425	55,974	3,362.95
3.	Kohima	4,817	19,850	1,685.95	24,070	1,14,470	5,723.50	28,887	1,34,320	7,409.45
4.	Longleng	2,630	9,364	920.50	6,637	29,660	1,484.00	9,267	39,044	2,404.50
5.	Mokokchung	5,500	20,992	1,925.00	26,160	1,24,439	6,221.95	31,660	1,45,431	8,146.95
6.	Mon	4,665	23,948	1,632.75	27,822	1,68,961	8,448.05	32,487	1,92,909	10,080.80
7.	Peren	2,790	12,554	976.50	9,947	47,106	2,355.30	12,737	59,660	3,331.80
8.	Phek	4,505	16,746	1,576.75	22,463	97,274	4,863.78	26,988	1,14,020	6,440.45
9.	Tuensang	4,170	20,121	1,459.50	23,896	1,29,513	6,475.65	28,066	1,49,634	7,935.15
10.	Wokha	4,270	21,796	1,494.50	17,156	88,558	4,427.90	21,426	1,10,354	5,922.40
11.	Zunheboto	4,490	20,174	1,571.50	16,630	86,216	8,310.80	21,120	1,06,390	5,882.30
	Total	47,500	2,09,657	16,625	2,37,434	11,93,922	59,696.10	2,84,934	14,03,579	76,321.10

- Under PHH scheme, each beneficiary is provided 5 Kg of rice at Rs. 3 per Kg and under AAY Scheme, each household is provided 35 Kg of rice at Rs. 3 per Kg. Monthly allocation of foodgrains from the central pool under NFSA 2013 is 76,321.10 Qtl. (i.e. 59,696.10 Qtl of rice under PHH and 16,625.00 Qtl. of rice under AAY). There are 1,621 Fair Price Shops, 1,323 Rural and 298 Urban FPS in the State.
- **SUGAR:** 1 Kg of PDS sugar is allotted to AAY Ration Card (RC) Holders at Rs. 22.45 per Kg.
- **SUPERIOR KEROSENE OIL:** Monthly allocation of Superior Kerosene Oil to the State is 705 KL.
- **PRADHAN MANTRA GARIB KALYAN ANNA YOJANA (PMGKAY):** An additional allocation of foodgrains to all the beneficiaries covered under Targeted Public Distribution System (TPDS) free of cost for a period of 3 months (April to June 2020 - 1st Phase). The scheme is a pro-poor initiative to ameliorate the hardships faced by the poor due to economic disruption caused by Corona Virus by providing additional foodgrains at 5 Kg per person per month and 1 Kg of Dal per household per month, free of cost to all the beneficiaries (AAY and PHH) covered under TPDS as per provisions of NFSA.
- In Phase-1 i.e. April to June 2020, the total allocation of rice for implementation of PMGKAY in the State was 21,070.31 MTs and, in the 2nd Phase i.e. July to November 2020, the total allocation of rice for implementation of PMGKAY in the State was 35,117.18 MTs i.e. AAY 1,053.825 MTs per month and for PHH 5,969.610 MTs per month which was distributed to targeted NFSA beneficiaries.
- In Phase-1 i.e. April to June 2020, monthly allocation of Pulses (Dal) was 284.94 MTs and in 2nd Phase i.e. July to November 2020, the monthly allocation of pulses (whole channa) was 284.94MT i.e. 1 Kg per household.
- **ATMA NIRBHAR BHARAT (ANB):** Additional allocation of free foodgrains for the stranded migrants who are not covered under NFSA or State Scheme PDS Card, 5 Kg of rice per person per month and 1 Kg of channa/household/month free of cost for 2 months i.e. May and June 2020. Total allocation of rice of 1,404.68 MTs and 56 MTs of channa covered a population of 1,40,468 and 33,074 households

respectively, to help mitigate their plight during COVID-19 pandemic and to ensure availability of foodgrains to them. It was further extended till 31st August 2020.

- **ONE NATION ONE RATION CARD (ONORC):**

- The main objective is to enable migrants under National Food Security Act (NFSA) to lift their entitled foodgrains quota from any ePoS enabled Fair Price Shop (FPS) of their choice, anywhere in the country by using existing ration card and by authenticating the portability transaction through their Aadhaar number.
- At present, the facility is enabled in 32 States/UTs covering 68.6 crore beneficiaries i.e. 85% NFSA population.
- On 1st August 2019, ONORC was launched on a pilot basis in 4 states, namely Telangana, Andhra Pradesh, Maharashtra and Gujarat.

- **BUDGET OUTLAY DURING 2020-21:**

MAJOR HEAD OF ACCOUNT	PLAN	NON-PLAN	TOTAL
2,408 - food storage and warehousing	0.00	4,470.89	4,470.89
4,408 - capital outlay on food	127.68	0.00	127.68
Total	1,27,068	4,470.89	4,598.57

- **PUBLIC DISTRIBUTION CENTRE (PDCs):** There are 76 PDCs across the State.
- **ACHIEVEMENT DURING 2020-21:**
 - 100% online allocation of foodgrains upto the FPS Level (Conversion of manual system to online system) and the public domain to check the status report of the same is at <https://nfsa.gov.in/>
 - 100% supply chain management of foodgrains upto the FPS Level (tracking of foodgrains from FCI upto the FPSs) and the public domain to check the status report of the same is at <https://feastnagaland.nic.in/>
 - 100% installation of ePoS devices in all the 1,621 FPSs in the State and the public domain to check the status report of the same is at <http://epos.nic.in/naga/>

- One Nation One Ration Card (ONORC) being implemented w.e.f. 3rd June 2020 at Dimapur as 1st phase and the public domain to check the status report is at <http://www.impds.nic.in/portal>.
- Successfully implemented the Pradhan Mantri Garib Kalyan Anna Yojana scheme and the Atma Nirbhar Bharat (ANB) programmes which are pro-poor initiatives as part of economic response to COVID-19, by the Ministry of CAF&PD, Government of India.
- Status of Aadhaar seeding as on 5th January 2020 for the NFSA beneficiaries is 80% (ration card-wise).

GEOLOGY & MINING

- The minerals in order of their economic importance so far discovered are Petroleum and Natural Gas, Nickel-Cobalt-Chromium, Magnetite, Limestone, Marble, Coal, Clay, Slate, Decorative and Dimension Stones, building materials and groundwater resources.
- **ACHIEVEMENT DURING 2020-21:**
- **Mineral exploration:**
- 1. **Regional exploration in Changki Coal Block B, Mokokchung:** The work achieved during April 2020 to January 2021

SL. NO.	ACTIVITY	QUANTUM OF WORK ACHIEVED
1.	Geological mapping on RF 1:5000	2.50 Sq. Km.
2.	No. of boreholes drilled	6 CCBB9,11,12,13,14,20)
3.	Total meterage drilled	707.60m
4.	Chemical analysis at NEIST, Jorhat Laboratory	39 samples

- 2. **G3 investigation of Chromite, south of Wui village, Tuensang:** Geological mapping covered an area of about 3 Sq. Km. on 1:10000 scale by tape and compass method and GPS. 15 Dunite samples were collected to analyse for Chromite in the laboratory.
- 3. G4 investigation of Magnetite Deposit at Moya village, Kiphire.

4. Detailed study of minor mineral deposit and identification of stone quarries: Geomorphological study of sandstone, boulder, sand, gravel and identification of stone quarries identified under Mokokchung district are Tsurang river sand deposit at Longthu village; Clay mining at Longthu area, sand/gravel deposit at Melak river near Yachung village; Stone crusher unit located at 10 miles Tuli area; Stone quarry near Bible College Tuli; Stone quarry near Mission Compound at Merangkong; Sand stones deposit at Unger village area; Sand stones deposit at Lopongmenden ridges near Ungma village, and under Dimapur district- Gravel/boulder deposit at Chathe river, sand/gravel deposit at Dhansiri river.

➤ **Geosciences studies/investigation:**

1. Seismic microzonation of Greater Dimapur city.
2. Preliminary geology report of landslide/subsidence at Botsa town, Chiephobozou Tehsil in Kohima.

➤ **Mineral development:**

1. **Coal:** Issued 9 coal prospecting license - 6 in Mon, 2 in Wokha and 1 in Mokokchung; 2 coal mining lease, and outsourced 6 mineral check gates in the State during 2020-21.
2. **Minor Mineral:** Transport and transits of minor minerals being monitored and royalty of minerals collected at 5 mineral check gates, namely Dillai Gate, New Field Gate, Chumukedima Gate, Seluophe Gate and Khopanala Gate. Watiyongpang Gate, Tuli Sub-division and Tsuapela Gate, Mangkolemba Sub-division under Mokokchung has been set up.

➤ **Chemical Laboratory:**

1. **Sample analysis:**

- A. **Rock/stone:** 1 sample of quartz stone collected from Wanching, Mon analysed, showed the presence of SiO_2 is 53.9%.
- B. **Coal:** 2 samples of coal from Merapani, Wokha showed one of the samples in the lignite grade and the other in the sub-bituminous range. 2 samples from Peren showed one in the lignite grade and the other in bituminous grade.

C. **Water:**

- i. 52 underground samples in Dimapur analysed for quality and

portability assessment. Turbidity - above permissible limit in 2 samples, Bi-Carbonate Alkalinity (HCO_3) - above the permissible limit in 1 sample, Iron (Fe) - presence above permissible limit in 11 samples, Manganese (Mn) above permissible limit in 22 samples.

- ii. 17 samples received from DGM field officials collected from different districts of Nagaland for analysis, namely presence of iron above the permissible limit of Bureau of Indian Standard (BIS) for drinking water in 7 samples, presence of Mn above the permissible limit of BIS for drinking water in 8 samples, presence of Potassium (K) above the permissible limit of BIS for drinking water.

➤ **Groundwater sector:**

1. **Construction of tube wells:** 9 wells constructed on exploratory and deposit basis during 2020-21.
2. **Identification and construction of artificial recharge structures and roof top rainwater harvesting to revive sick wells in industrial area of Dimapur:** Constructed artificial recharge structures on a pilot basis at St. John Higher Secondary School, Dimapur which is expected to harvest about 600 cubic metre (6 lakh litres) of rainwater annually and at Directorate of Geology & Mining Office Complex, Dimapur where 3,200 cubic metre (32 lakh litres of water) of rainwater is expected to be harvested and recharged annually.
3. **Periodic water level monitoring from National Hydrographic Network Station (NHNS):** Stations set up by CGWB and DGM within the State. The data collected is sent to CGWB NER Guwahati periodically. In addition to NHNS, there are 9 monitoring stations covering Dimapur, Kohima, Wokha, Mon for monthly collection of water level data which are also sent to CGWB NER Guwahati.
- **MUSEUM:** The department has a good museum with vast collection of samples of different type of rock, minerals, fossils, geological structures, etc. which serves as a storehouse of knowledge for scholars, professionals, students and the general public as well.
- **REVENUE GENERATED DURING 2020-21 (upto January 2021):**

SL. NO.	SECTION	REVENUE GENERATED (RS.)
1.	Groundwater	4,45,398

2.	Coal	2,21,68,000
3.	Minor minerals	17,83,061
	Total	2,43,96,450

HEALTH & FAMILY WELFARE

• **KEY OUTPUT PERFORMANCE:**

INDICATORS	PERFORMANCE 2020-21 (APRIL-DECEMBER)
Out-patient	6,67,425
In-patient	33,765
Major operation	4,720
Minor operation	14,111
AYUSH	10,961
Dental procedure	15,579

• **STATUS OF DISTRICT WISE HEALTH FACILITIES:**

DISTRICTS	DH	SMHI	TB&CDH	CHC	PHC	SHC	BD	SC	TOTAL
Kohima	1	1	1	4	17	-	2	45	69
Mokokchung	1	0	1	4	18	-	-	61	87
Tuensang	1	0	0	3	17	1	-	69	91
Phek	1	0	0	4	22	-	-	51	78
Mon	1	0	0	4	15	-	-	75	95
Wokha	1	0	0	2	14	-	-	49	66
Zunheboto	1	0	0	3	13	-	-	65	82
Dimapur	1	0	0	3	10	-	-	90	104

Peren	1	0	0	2	8	-	-	30	41
Kiphire	1	0	0	2	4	-	-	31	38
Longleng	1	0	0	2	5	-	-	17	25
Total	11	1	2	33	143	1	2	583	776

- **NATIONAL HEALTH MISSION (NHM):**
 - Encompasses its 2 Sub-Missions, the National Rural Health Mission (NRHM) and the newly launched National Urban Health Mission (NUHM).
 - Launched in Nagaland in February 2006.
 - **Key Health Indicators at a glance:**

INDICATORS	BASE YEAR	CURRENT STATUS 2021	
	2006	NAGALAND	INDIA
Infant Mortality Rate (IMR)	20	4 (SRS-18)	32 (SRS-18)
U-5 Mortality Rate (U5MR)	65	37 (NFHS-4)	50 (NFHS4)
Maternal Mortality Rate (MMR)		85 (SRS combine for smaller states)	113 (SRS)
Total Fertility Rate (TFR)	3.7	2.7 (NFHS-4) 1.7 (NFHS-5)	2.2 (NFHS-4)
Birth Rate (BR)	16.4	12.9	
Death Rate(DR)	3.8	3.5	

- **Health & Wellness Centre:**

HEALTH UNITS	APPROVED	FUNCTIONAL
Sub-Centre	307	164

Primary Health Centre	no	52
Urban Primary Health Centre	7	7

- **Naga Telehealth:** Launched on 9th September 2020 in partnership with USAID-NISHTHA. This service will be launched in a phased manner and currently it is active in 164 HWCs (SC), 11 PHCs i.e. 1 dedicated PHC in each district and in 7 UPHCs. 1,108 Tele-consultation done from 14th September 2020 – 31st January 2021.
- **ASHA (Accredited Social Health Activist) programme:** Established in 2010. ASHA is a trained female community health activist, selected from the community itself and accountable to it, function as an interface between the community and the public health system. 2,007 ASHAs of which 1,917 are under NRHM and 90 are under NUHM.
- **Mobile Medical Units:** Envisaged to meet the technical and service quality standards for a Primary Health Centre through provision of a suggested package of services under 12 thematic areas - Maternal Health, Neonatal and Infant Health Child and Adolescent Health, Reproductive Health and Contraceptive Services, Management of Chronic Communicable Disease, Management of Common Communicable Diseases & Basic OPD Care (Acute Simple Illnesses), Management of Common Non-Communicable Diseases, Management of Mental Illness, Dental Care, Eye/ENT Care and Emergency Medicine.

MOBILE MEDICAL UNIT			
TOTAL CAMPS	OPD	ANC	LAB TEST
315	5,014	399	896

- **Transport Emergency Patient Transport Service:** To provide pre-hospitalization care and transport to the patients in emergency, and to increase institutional delivery by transporting pregnant women to health facilities and to tertiary care health facilities and back home services within the districts.

REFERRAL TRANSPORT PERFORMANCE			
POPULATION COVERED	NO. OF TRIPS	NO. OF CASES TRANSPORTED	OTHER MEDICAL EMERGENCIES
19,78,502 (Census 2011)	4,671	2,873	1,832

- **NATIONAL URBAN HEALTH MISSION (NUHM):**
 - A Sub-Mission of National Health Mission (NHM) launched 1st May 2013 with the aim to meet healthcare needs of the urban population with the focus on urban poor, by making available to them essential primary healthcare services and reducing their out of pocket expenses for treatment.
 - **Key Performance Indicators of UPHCs under NUHM (2020-21 upto January 2021):**

PERFORMANCE INDICATORS	NAME OF UPHCs							
	BURMA CAMP	DUNCAN	SEIKHAZOU	PORTER LANE	YIMYU	TUENSANG	WOKHA	TOTAL
Total OPD case	6,754	6,619	3,822	1,827	5,617	4,775	3,974	33,388
Total UNHD held	96	114	0	0	98	84	25	417
Total immunization	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0
Fully immunized	176	95	123	49	48	15	59	5,665
Completely immunized	N/A	N/A	N/A	N/A	N/A	N/A	N/A	0

Special outreach	16	13	3	4	21	18	8	83
Total ANC registration	215	137	162	72	18	68	57	729
Total deliveries	5	8	17	0	7	4	3	44
Total NCD cases								
Hypertension	107	235	123	159	432	147	604	1,807
Diabetes	25	153	52	87	304	111	240	972

- **REPRODUCTIVE CHILD HEALTH (RCH):**

- **Strategic invention under RCH:**

1. **Janani Surakshi Yojana (JSY):** Centrally Sponsored Scheme, which integrates cash assistance with Antenatal Care (ANC) during pregnancy, institutional delivery and post partum period.

- A. **Entitlements: (As per Government of India approval)**

	CATEGORY	ENTITLEMENT
PREGNANT WOMEN (PW)	RURAL	Rs 700/-
	URBAN	Rs 600/-
ASHA *	RURAL	Rs 600/-
	URBAN	Rs 400/-

*ASHA incentive is not permissible in private health institutions.

B. 5,577 pregnant mothers incentivized during April - December 2020-21

NB: Source: JSY reports submitted by the districts.

2. **Janani Shishu Suraksha Karyakaram (JSSK):** Launched on 1st June 201. An initiative to provide completely free and cashless services to pregnant women including normal deliveries and caesarean operations and sick newborn (up to 30 days after birth) in government health institutions in both rural and urban areas. 3,800 pregnant women benefited during April-December FY 2020-21.

NB: Source: JSSK reports submitted by the districts.

3. Surakshit Matritva Aashwasan (SUMAN):

- A. To achieve zero maternal and infant through quality healthcare provided with dignity and respect.
- B. State has selected/identified 13 facilities (11 DH, Noklak CHC and Seikhezou UPHC-NQAS certified).

4. Maternal Death Surveillance & Response (MDSR): 14 maternal deaths reported and reviewed by districts during April-December FY 2020-21.

• **UNIVERSAL IMMUNIZATION PROGRAMME (UIP):**

➤ Introduced in 1978 as 'Expanded Programme of Immunization (EPI)'. In 1985, modified as 'Universal Immunization Programme (UIP)'

➤ **Vaccine under UIP:** Vaccines provided are BCG (Bacillus Calmette Guerin), DPT(Diphtheris, Pertussis and Tetanus Toxioid), OPV (Oral Polio Vaccine), Measles, Hepatitis B, TT (Tetanus Toxioid), JE Vaccination (In high disease burden districts and containing Pentavalent Vaccine (DPT+HepB+Hib)(in selected states).

➤ **Key Performance Indicators:**

- 1. Full immunization coverage for Nagaland as per HMIS (April 2020-December 2020) stands at 51% out of target of 20,898.
- 2. Polio NID was also conducted on 31st January 2021 with a coverage of 1,53,741 covering 101.51% of the total target.
- 3. Nagaland along with the entire nation started COVID-19 (Covishield) vaccination on 16th January 2021.

ACTIVITY	TARGET	COVERAGE	%
COVID-19	20,717(HCWs)	6,313 (12 days) as on 5/2/2021	29
IPPI	1,51,458	1,53,741	101.51
HMIS (April-December 2020)	20,898	10,586	51

• **NATIONAL TUBERCULOSIS ELIMINATION PROGRAMME (NTEP):**

TB control efforts are initiated countrywide since 1962 with inception of NTEP. The Revised National TB Control Programme (RNTCP)

was launched in 1997 with implementation of Directly Observed Treatment, Short Course. Further renamed as National Tuberculosis Elimination Programme (NTEP) in 2020 with the aim to align the programme with India's goal of eliminating TB by 2025. TB- HIV collaborative activities were started in 2008.

➤ **Achievements from January 2020-December 2020:**

1. Key performance indicators

INDICATORS	2019	2020
a. Notification Rate	229	167
b. Success Rate	77%	81%
c. Known HIV status	78%	91%
d. UDST	50%	56%
e. NYP	87%	64%
f. DRTB patients	117	95

- **NATIONAL VECTOR BORNE DISEASE CONTROL PROGRAMME (NVBDCP):**
- The National Malaria Control Programme (NMCP) was launched in 1953, converted to National Malaria Eradication Programme (NMEP). The Malaria Control Programme and other Vector Borne Disease, namely Kala-azar, Dengue, Lymphatic Filariasis, Japanese Encephalitis and Chikungunya were integrated into National Vector Borne Disease Control Programme (NVBDCP) in 2002.
- 2. LLIN (Long Lasting Insecticidal Nets):** Supplied 8,45,532 LLIN to Nagaland and the distribution to the beneficiaries started by the State Vector Borne Disease Control Programme free of cost.
- **NATIONAL LEPROSY ERADICATION PROGRAMME (NLEP):**
- The country achieved the goal of leprosy elimination as a public health problem, i.e. Prevalence Rate (PR) of less than 1 case/10,000 population at national level by December 2005.
- Routine activities carried throughout the State. Till date, 3 new cases detected from Dimapur and the total number of patients under treatment stands at 8.

- **NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB):**
Launched in 1976 as a 100% Centrally Sponsored Scheme (now 60:40) in all states and 90:10 in NE states with the goal of reducing the prevalence of blindness to 0.3% by 2020.

- **Key Performance Indicators:**

ACTIVITY	2020-21 (APRIL TO DECEMBER 2020)
a) No. of Cataract Surgery done	469
b) No. of Cataract IOL done	469
c) No. of school children examined	929
d) No. of school children with Ref. Error	464
e) Spectacles provided to school children	72
f) Spectacles provided to old persons	322
g) No. of minor surgery	86
h) No. of major surgery	1

- **NATIONAL IODINE DEFICIENCY DISEASES CONTROL PROGRAMME (NIDDCP):**

- **Physical achievements during 2020-21:**

1. **Salt sample tested with STK by ASHAs:** 40,970
2. **No. of salt samples tested by Lab Method:** 103
3. **Urine sample analysed:** 229
4. IDD Cell, Nagaland and team of NIDDCP from all districts are committed to strive harder to bring Nagaland state to below 1% Goitre prevalence rate.

- **NATIONAL PROGRAMME FOR PREVENTION & CONTROL OF CANCER, DIABETES, CARDIOVASCULAR DISEASES & STROKE (NPCDCS):**

- Major causes of Non-Communicative Diseases deaths are Coronary Heart Diseases, Stroke, and Hypertension (45%), Chronic Respiratory Disease (22%), Cancer (12%), Diabetes (3%).

- Initiated in September 2014. District NCD clinics are being currently expanded to 11 district hospitals.
- **Opportunistic screening of NCDs (District NCD Clinics OPD data):**

INDICATOR	TILL DECEMBER 2020
No. of patients attended NCD clinic	21,624
Patients diagnosed with:	
Diabetes	894
Hypertension	2,522
CVDs	156
Cancer	40
Counselling for health promotion and prevention of NCDs	6,507

- **NATIONAL ORAL HEALTH PROGRAMME (NOHP):**

- Ministry of Health & Family Welfare, Government of India has envisaged NOHP for an affordable, accessible and equitable oral healthcare delivery in a well-coordinated manner for bringing about optimal oral health for all by 2020.
- **Key Performance Indicator:**

PARTICULAR	TOTAL
Total OPD	31,308
Patient screened	12,820
Diagnosed	16,280

- **NATIONAL TOBACCO CONTROL PROGRAMME (NTCP):**

- Launched in 2007-08.
- The State Tobacco Control Cell (STCC) successfully carried out the different activities as proposed and approved by the authorities in the RoP 2020-21.

➤ **Key Performance Indicators 2020-21:**

INDICATOR/ACTIVITY	ACHIEVEMENT
a) District Level Coordination Committee meeting held	5
b) Enforcement drive undertaken	11
c) Persons challaned	99
d) Training/sensitization programmes for different stakeholders organized by district cells	30
e) No. of school awareness programme	9
f) No. of school children covered	2,100
g) Tobacco free village declared	10
h) No. of tobacco users counseled	1,480

• **NATIONAL MENTAL HEALTH PROGRAMME (NMHP):**

- Launched in 1982, District Mental Health Programme was added to the programme in 1996, and re-strategized in 2003 to include 2 schemes, viz. Modernization of State Mental Hospitals and upgradation.
- 5 DMHP, namely DMHP at District Hospital Dimapur launched in 2016-17, DMHP at District Hospital Mokokchung launched in 2016-17, DMHP at NHAK launched in 2017-18, DMHP at District Hospital Phek launched in 2018-19 and DMHP at District Hospital Longleng launched in 2018-19.
- Formed and established the State Mental Authority Nagaland in 17th December 2018.

• **NAGALAND STATE AIDS CONTROL SOCIETY (NSACS):**

- Nagaland being the second highest HIV adult prevalent state in the country with 1.45%, Ministry of Health & Family Welfare, NACO is taking up the matter on priority to understand the epidemic and develop an integrated strategy towards augmenting the AIDS response in the State.

- 10 District Aids Prevention and Control Unit, namely Kohima, Dimapur, Peren, Wokha, Mokokchung, Zunheboto, Phek, Kiphire, Tuensang and Mon.

- **Nagaland HIV/AIDS scenario:**

- 1. District-wise HIV/AIDS status:**

DISTRICT	APRIL-NOVEMBER 2020	
	TEST	+VE
Dimapur	4735	282
Kiphire	1693	37
Kohima	1646	78
Longleng	1567	9
Mokokchung	4891	71
Mon	3237	19
Peren	1147	29
Phek	2455	43
Tuensang	3838	162
Wokha	2959	30
Zunheboto	2375	18
Total	30,543	778

- **Blood Transfusion Services:** The Nagaland State Blood Safety Council is responsible for blood transfusion services in the State. Status of Blood Bank, 1 Major Blood Bank (MBB) in NHAK, Kohima, 1 Model Blood Bank (MBB) with BCSU in Dimapur, 6 District Level Blood Bank (DLBB), namely Mokokchung, Tuensang, Wokha, Zunheboto, Mon and Phek due for licensing.
- **AYUSHMAN BHARAT-PRADHAN MANTRI JANAROGYA YOJANA (AB-PMJAY):**
 - Provides free hospitalization coverage up to Rs. 5 lakh per entitled household per year through a network of public and private hospitals.
 - 2,33,328 families in the State are eligible for the scheme.

- 98 empanelled hospitals (81 public hospitals which includes Central Armed Police Force Hospitals and 17 private hospitals) in the State. From inception on 23rd September 2018 till 8th February 2021, 16,945 pre-authorization requests initiated amounting to Rs. 23.28 crore. 16,721 claims submitted amounting to Rs. 22.28 crore, out of which 15,321 were paid amounting to Rs. 18.45 crore.
- **NAGALAND HEALTH PROJECT (NHP):**
- An externally aided project funded by International Development Association (IDA) which was approved on 16th January 2017. The financial disbursement as of January 2021 is US\$15.92 million of IDA allocation of US\$43 million.
- Project has surpassed the annual targets (by March 2021) for 3 out of the 5 Project Development Objective Indicators. The progress of the 16 intermediate indicators is on track, with 8 having surpassed its annual targets.
- 1. **Community action on health and nutrition:** Enhanced the capacity of 456 Health Committees with intensive training and handholding received funds as one time grant and result based financing on achieving of various targets set by the project. Till date Rs. 23.43 crore released to the Health Committees and the Health Committees have submitted expenditure report of Rs. 12.99 crore.
- 2. **Health system development:** As on 31st January 2021, the project has awarded 90 contracts amounting to Rs. 165.52 crore, procurement for Rs. 22.47 crore are under pipeline and another Rs. 14.72 crore is to be initiated.
- 1 priority activity identified by the project in safe handling and disposal of bio-medical waste. Accordingly, 2,771 health personnel trained by the project on safe handling and disposal of bio-waste. Supplied autoclaves to 221 health facilities and installation of autoclave is under progress. Also supplied and installed microwave sterilizer worth Rs. 30.50 lakh each to all the district hospitals.
- **FOOD SAFETY AUTHORITY (FSA):**
- Responsible for implementation of Food Safety and Standards Act 2006 (FSSA), Rules and Regulations 2011.

- The State Public Health Laboratory, Kohima is the only Food Testing Laboratory in the State which is headed by Food Analyst with subordinate technical personnel to analyze food samples under Food Safety & Standards Act collected by the enforcement officers as well as interested individuals.

➤ **Activities report 2020-21:**

1. FSSAI online licensing and registration of Food Business Operators is carried out in the State along with the rest of the country.
2. Total online Licensed Food Business Operators is 153 and Registered Food Business Operators is 635
3. Participated in pan India Edible Oil Survey and ICDS by collecting edible oil samples and food distributed at Anganwadi Centres.
4. No. of samples analysed 2020-21 (SPHL) =111, FSW=316.

- **DRUG CONTROL AUTHORITY:**

➤ **Activities status 2020-21:**

1. **Drug Licenses:**

ITEM	NO. OF LICENSE	AMOUNT (RS.)	REVENUE (RS.)
New license issued	29	87,000	3,63,060
License renewed	Nil	2,76,060	

HIGHER EDUCATION

- There are 15 Government Colleges, and 50 Private Colleges which have been issued No Objection Certificate by the department.
- **HIGHER EDUCATION AT A GLANCE:**

SL. NO.	INSTITUTE	NUMBER
1.	Central University	1
2.	Private Universities	3

3.	Autonomous Colleges	3
4.	Institute of national importance	1
	Total	8
SL. NO.	COLLEGES	NUMBER
1.	Government (General)	13
2.	Private (General)	44
3.	B. Ed. College (Government)	2
4.	B. Ed. College (Private)	7
	Total	66

- **ACCREDITATION AND ASSESSMENT:**
 - **State Level Quality Assurance Cell (SLQAC):** At present, out of 66 colleges, 11 Government Colleges and 18 Private Colleges are NAAC accredited and several colleges have initiated the process of assessment by NAAC.
- **GRANT-IN-AID:** At present, the department is granting financial assistance in the form of Grants-in-Aid to 79 private recognized colleges and to a number of other institutions involving expenditure of Rs. 2.65 crore for 2002-21.
- **SCHOLARSHIP:**

SL. NO.	NAME OF THE SCHOLARSHIP SCHEME	NAME OF THE FUNDING AGENCIES	ELIGIBILITY CRITERIA
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1.	CSS - Post Matric Scholarship for ST students of Nagaland	Ministry of Tribal Affairs, Government of India	<p>Eligible for</p> <p>a) Indigenous ST inhabitants of Nagaland.</p> <p>b) Students whose parent/guardians annual income from all sources does not exceed Rs. 2,50,000/-</p> <p>c) Students who are pursuing Post-Matric courses from recognized college/institution/university within India.</p>
2.	CSS- NEC Merit Scholarship	NEC, Shillong, Government of India	<p>Eligible for</p> <p>a) ST and General Students of Nagaland.</p> <p>b) ST students who have secured minimum 60% marks in the last qualifying examination and minimum 75% marks for students belonging to General Category.</p> <p>c) Students who are pursuing higher professional courses approved by NEC.</p>
3.	Nagaland State Merit Scholarship	Nagaland Government	<p>Eligible for</p> <p>a) ST students of Nagaland who secured minimum 80% marks or equivalent grade in HSLC/HSSLC and 70% marks or equivalent grade in degree examination from recognized college/institution/university within India.</p> <p>b) Non-indigenous inhabitants who are permanently settled in Nagaland and secured top 10 position in board/university examination within Nagaland.</p> <p>c) To maintain consistent academic result for renewal.</p>

4.	Nagaland State Research Scholarship	Nagaland Government	Eligible for a) ST and indigenous students of Nagaland who are pursuing MPhil/ Ph.D. courses from recognized universities within India. b) Scholars are entitled to avail this scheme upto 3 times only.
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- **ALL INDIA SURVEY ON HIGHER EDUCATION (AISHE):**

- **Key results of AISHE 2018-19:**

1. Covers all institutions of higher education in the State, registered with AISHE Code in AISHE portal www.aishe.gov.in
2. 4 universities, 1 institute of national importance, 66 colleges and 16 stand-alone institutes listed under AISHE web portal.
3. Total enrolment for higher education has been estimated to be 31,896, with male 14,935 and 16,961 female. Female constitutes 53.17% of the total enrolment.
4. Gross Enrolment Ratio (GER) in higher education in Nagaland is 18.7% which is calculated for 18-23 years of age group. GER for male population is 17.8% and for female, it is 19.7%.
5. 9% of the colleges are having enrolment less than 100 and only 12% colleges have enrolment more than 1000.
6. Pupil Teacher Ratio (PTR) in universities is 12 and colleges is 17.
7. Under-Graduate degree has been awarded to 6,524 students during 2019 with 3,002 males and 3,522 females. Post-Graduate degree with 725 males and 3,522 females. 1,422 students were awarded with Post-Graduate degree, with 725 males and 697 females. 43 students were awarded with Ph.D. level degree, with 16 males and 27 females.

- **RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA):**

- **Ongoing Activites Under RUSA2.0: Total outlay of Rs. 84 crore was approved for 10 project which includes:**

1. Construction of 1 hostel for ST girl students at Kohima Science College (Autonomous), Jotsoma under Equity Initiative Component.

2. Enhancing Quality and Excellence Component for Kohima Science College (Autonomous), Jotsoma.
 3. Establishment of 1 new Model Degree College (General) at Tzupaksa, under Mangkolemba Sub-Division of Mokokchung district.
 4. Establishment of 1 new Professional College (Engineering College) at Tzurangsa under Mokokchung district.
 5. Establishment of 1 new Professional College of Music & Fine Arts at Tsiesema under Kohima district.
- **OTHER ACTIVITIES:**
 - **NGESSO Scheme:** Launched the Nagaland Government Ex-Gratia Scheme for Students Studying Outside Nagaland (NGESSO) on 30th October 2019. Objective is to provide an ex-gratia of Rs. 5 lakh in the event of any unfortunate death of the indigenous Naga students of Nagaland who are studying outside the State in different parts of the country. During 2019-20, 91 students registered under the scheme. Website: www.highereducation.nagaland.gov.in, email: ngessodhe@gmail.com.
 - **Kiphire District Aspirational Cell under Higher and Technical Education:** A special cell set up on 19th October 2019 to make a detailed intervention in the Department's programme of Kiphire Aspirational District and to make physical inspection of the schemes and projects being implemented.
 - **Ek Bharat Shreshtha Bharat:**
 1. Launched on 31st October 2016.
 2. Memorandum of Understanding (MoU) between the Government of Madhya Pradesh and the Government of Nagaland was duly done on 30th May 2017 at Kohima. Under this programme, various department conducted exchange programmes with the paired state, Madhya Pradesh.
 - **Combat against COVID-19:** Mass production of hand sanitizers were prepared in the laboratories of Kohima Science College (Autonomous), Jotsoma and Fazl Ali College, Mokokchung, amidst shortage of sanitizers in the market during the crisis, and distributed to hospitals, administration, police and public as commissioned by the Chief Minister's Office.

- **ACTIVITIES UNDERTAKEN BY GOVERNMENT COLLEGES 2020:**
- **Fazl Ali College, Mokokchung:** First college in Nagaland. Established on 8th September 1959. Taken over by the State Government on 1st March 1962.
- 1. **Events and Initiatives:** Orientation programme on Zero Waste Event Management, workshop on 'Technology Intervention in Entrepreneurship' in collaboration with NECTAR, national seminar on Gender Equality in Paris' video campaign on the theme 'Time for Nature Live Green Go Green.
- 2. Rs. 9,99,889 received towards construction of technologically-enabled classroom under RUSA2, and the construction work is ongoing.
- 3. **Infrastructure Development:** Upgradation of website design (www.fac.ac.in)
- **Kohima Science College, Kohima:**
- 1. Only autonomous Government PG College offering Under-Graduate, Post-Graduate and Ph.D. programmes. Offers 12 Under-Graduate programmes, 7 Post-Graduate programmes with generic electives, skill enhancement and vocational courses, Ph.D. programmes in Physics and Mathematics. Current enrolment of students is 1,766.
- 2. **Initiative and Accomplishments 2020:**
- A. Smart City campaign with Kohima Municipal Council.
- B. Nagaland first interactive Digital Smart Board for Smart Classroom was launched.
- C. Commissioning of Integrated Farming on a 5 acre land of the college.
- D. College made a Hand Sanitizer Production Centre by CMO.
- **State College of Teacher Education, Kohima:**
- 1. Nagaland College of Education as it was originally called, was established in 1975, and it came under Nagaland University in 1995. First college to introduce a Masters degree programme.
- 2. **Events and initiatives:** Participated in statewide launching of Smart Board for Smart Classroom, organized by the department.
- **Sao Chang College, Tuensang:**
- 1. Established in 1973, taken over by Government of Nagaland in April 1983.

2. Initiative and accomplishment 2020:

- A. National level webinar on 'Nanotechnology' organized by Department of Physics.
- B. 1-day national webinar on 'Astronomy for all' conducted by Department of Physics.

➤ **Zunheboto Government College:**

- 1. Established in June 1980, taken over by the Government of Nagaland on 16th September 1985.
- 2. Has 6 academic disciplines, namely English, History, Political Science, Economics, Geography and Education, and 403 students during 2017 academic session.

➤ **Mount Tiyi, Wokha:**

- 1. Established in 1974, taken over by the Government of Nagaland on 1st April 1978.

2. Initiative and accomplishments 2020:

- A. RUSA:** Construction of Boys Hostel funded by RUSA was completed and inaugurated on 23rd November 2020. RUSA Vocational Course Examination was conducted on 23rd October 2020 in which 22 students graduated successfully. Classroom for floriculture was constructed in February 2020.

- B. Extension Service and Best Practice:** Through NSS, Koio village was adopted by the college, and a number of community works were initiated in the village.

➤ **Dimapur Government College, Dimapur:**

- 1. Established in 1966, affiliated to Nagaland University in 1994.

2. Initiatives and accomplishment 2020:

- A. Inauguration of Boys' Hostel and Science e-Block on 12/11/2020.
- B. Dimapur Government College, Girls Hostel, Annexe was established on 28/10/2020.
- C. Dimapur Administration in collaboration with Community Health Initiative (CHI) organized a launching ceremony of the Menstrual Hygiene Management Programme in Government Schools and Colleges of Dimapur at Dimapur Government College. Included the installation of a sanitary pad vending machine and incinerator at the college on 24/07/2020.

➤ **Phek Government College, Phek:**

1. Established on 28th July 1981, taken over by the Government on 1st February 1990.

2. Initiatives and accomplishments, 2020:

- A. ICT Online Teaching Tools and Apps.
- B. RUSA-Mushroom Spawn Production Building (Vocationalisation Project), Science Laboratory Building inauguration on 20th November 2020.
- C. Infrastructure development, teacher's residential complex, renovation and painting of college buildings.

➤ **Kohima College, Kohima:**

1. Initiatives and accomplishments, 2020:

- A. Career guidance seminar organized in collaboration with Higher Education, IQAC (KCK) and Khan Study Group.
- B. In collaboration with Research Cell, organized a webinar for the faculty on the topic 'Empowering teachers for effective online teaching in higher education: tools and techniques'
- C. Introduced a mini project for the faculty called 'Lockdown Project' in collaboration with Skill Development Cell, where faculties can share their homemade tutorials on any areas of interest and learn from each other.

➤ **Peren Government College, Peren:**

- Established on 13th April 1987, taken over by the Government on 1st February 2006.

➤ **Initiatives and accomplishments 2020:**

- A. Website for college created.
- B. Online deliberation on the National Education Policy 2020 conducted.
- C. **RUSA:** Maintenance of horticulture garden. Online class on bee-keeping is in progress. Installation of solar lights and 24 hours water supply to the College Campus completed. Best practice of the college is adopting Peletkie village, where the faculties, staff and students have conducted sanitation and cleanliness drive, installed waste basket in and around the village.

➤ **Yingli College, Longleng:**

1. Established on 9th September 1992.

2. Initiatives and accomplishments 2020:

- A. IQAC organized an online faculty development programme.
- B. IQAC organized webinar on 'New Education Policy: A ray of prospects.'**
- C. RUSA:** Although the programme is over, the college is continuing with the tea garden demonstration farm, banana garden and green zone.
 - **Wangkhaol College, Mon:**
 - 1. Established in 1983.
 - 2. Initiatives and accomplishments 2020:**
 - A. RUSA:** College buildings being taken over as Covid Care Centre as well as quarantine centres for returnees, the college was declared a containment zone. Hence no activities could be conducted at the open horticulture farm and the protected floriculture site.
 - **Zisaji Presidency College, Kiphire:**
 - 1. Established on 10th July 1997 and taken over by the Government of Nagaland on 1st February 2006.
 - 2. Initiatives and accomplishments 2020:**
 - A. RUSA:** Started Integrated Farming under RUSA which includes piggery, poultry, king chilly cultivation and broccoli cultivation. The college is now rearing 200 chicks, 3 piglets, 20 plants of king chilly and 250 broccoli plants.
 - **Pfutsero Government College, Pfutsero:**
 - A. Established in 1982, taken over by the Government of Nagaland with effect from 1st April 2009. Courses offered - BA in English, Alternative English, Tenyidie, Political Science, Education, History, Economics, Sociology. Honors offered - English, History, Tenyidie, Political Science, Education, Economics and Sociology.
 - B. Selected poor meritorious students are supported with 50% relaxation admission fee and to finance them, the college is having Poor Student's Welfare Fund which runs with the contribution of teachers.
 - C. Earn While You Learn supported by RUSA, through this the interested poor students are given manual work after their class and paid wages as per the market rate.

- **Mokokchung College of Teacher Education, Mokokchung:**
 1. Established on 22nd February 2012.
- 2. Initiatives and accomplishments 2020:**
 - A. Statewide launching of Interactive Digital Smart Board for Smart Classroom organized on 4th March 2020.
 - B. Initiated and provided in house support to faculty, students and teachers for conduct of online classes, assessment and evaluation processes, explored and shared online apps, and tools for development of transactional strategies and approaches, to facilitate more effective collaborative and participatory teaching-learning strategies and State Helpline Call Centre.

HOME

- The Commissioner, Nagaland is the head of the District Administration, and also the Commandant General of the Village Guards Organization, the Ex-Officio Director of Land Revenue, Head of Department for Civil Administration Works Division (CAWD) and State Election Commissioner.
- 12 District Headquarters, 28 ADC (Additional Deputy Commissioner) Sub-Divisions, 18 SDO (C) (Sub-Divisional Officer (Civil)) Sub-divisions and 63 EAC (Extra Assistant Commissioner) circles in the State.
- I. BRIEF OVERVIEW OF THE DEPARTMENTS UNDER COMMISSIONER NAGALAND:**
 - **DISTRICT ADMINISTRATION:**
 - **Law and order:** The active intervention by the Administration with the assistance of the police has ensured that such localized incidents have not mushroomed into larger issues.
 - **DC Conference Meeting:** Conducted quarterly to update and further chalk out plans/asures to tackle problems related to serious law and order problem from all districts and the various bottlenecks faced by the district in terms of economic and social development.
 - **AADHAAR:** The Commissioner, Nagaland is designated as the Registrar for the registration of persons under the UIDAI(Unique Identity Authority of India) for the State. 57 Aadhaar Enrolment

Agencies (EA) functioning under different District, Sub-division and Circle Administrative Offices.

- **ONLINE INNER LINE PERMIT (ILP) FOR TOURISTS:** Commissioner, Nagaland has been authorized for approval and issue of online ILP for the tourists. The present system of online ILP has eased the procedure for obtaining ILP to domestic tourists, there has been a sharp rise in the number of domestic tourists opting for online ILP as the time period for ILP approval could be made within 24 hours and hence, helping them in scheduling their visit to the State and other districts. Since December 2020, the online portal has again started functioning.
- **VILLAGE GUARDS ORGANIZATION:** During 2020-2021, Rs. 200 lakh placed under the State Plan for construction of various infrastructure spread across the 6 VG districts. The construction and furnishing of VG Guest House at Thizama has been completed and expected to be inaugurated this year. 14 projects approved by the Government for works to be undertaken under Civil Works 2020-21.
- **LAND REVENUE:** Revenue Administration comes under the respective Deputy Commissioners and only Kohima and Dimapur districts have a Revenue Officer who assists the Deputy Commissioner. During 2019-20, Rs. 69.87 lakh was realized as revenue by the Office of the Deputy Commissioners inclusive of land revenue.
- **CIVIL ADMINISTRATIVE WORKS DIVISION (CAWD):** Nodal Executive Agency for all the infrastructural development under General Administration including maintenance of its assets. Headed by an Executive Engineer supported by 8 Assistant Engineers covering 12 District Headquarters.
- **DEPARTMENT OF BORDER AFFAIRS:**
 - Main function of the department is to collect and compile old records/documents and maps on border areas.
 - The department is presently engaged in a civil suit filed by the Government of Assam in 1988 relating to Assam-Nagaland Border issues, which is sub-judice in the Supreme Court of India. The matter is presently at cross examination stage.

- **STATE ELECTION COMMISSION:** The State Election Commission is a constitutional authority that came into existence through the 73rd and 74th Amendment to the Constitution of India to conduct elections to rural and urban local bodies in the states. The Commissioner, Nagaland appointed as the State Election Commissioner, Nagaland. At present, there are 3 Municipal Councils, 36 Town Councils and 5 Urban Station Committees.

II. DIRECTORATE OF PRINTING & STATIONERY

- Caters to distribution of stationery items to different indenting departments on payment basis through Treasury Challan which goes to the government exchequer directly as revenue. It also issues various scheduled forms/gazettes, etc. free of cost to State Government establishments as per their annual requirements.
- The printing wing undertakes all government printing works such as Official Gazettes, Finance Accounts, Appropriation of Accounts, Audit and CAG Reports, Writing Pads, Nagaland Wall Calendars, etc. Apart from normal workload, the department also engages in printing of VIP Speeches/Invitation Cards, Annual Administrative Reports and Budget Documents.
- **ACTIVITIES DURING 2020-2021:** Under the earmarked provision of Rs. 4 crore under Development Fund, the department has placed order the following machineries and equipments - Konica Minolta Accurio Press C6100 (fully loaded) with all inline finishing solution, Digital Duplicator, Ricoh DD 5450, U.V Coating/Curing Machine (APL), Calendar Rimming Machine (Power Operated), Stitching Machine (double head), Online UPS 10 KVA(16 Batteries), Split AC 2 ton (with stabiliser), Printing and Allied materials. Rs. 1 crore realized as revenue during 2020-21.

III. FIRE & EMERGENCY SERVICES

• ACHIEVEMENTS:

- Construction of Central Workshop-cum-Garage at New Capital Complex, Kohima is completed and will be inaugurated soon.
- Establishment of Fire Stations at Khuzama Kohima district, PfutseroPhek district, North F/S Mokokchung, Mokokchung district and Chiephobozou, Kohima district are in progress.

- **PLAN FOR COMING YEAR:**

- To establish Regional Emergency Management Training Institute (REMTI) and Regional Response Centre at Chiechama, Kohima for the State as well as the region for disaster management and its mitigation, since the region is located in one of the most disasters prone areas.
- The department will continue to pursue for establishment of required fire stations as per national standard.

IV. HOME GUARDS, CIVIL DEFENCE & STATE DISASTER RESPONSE FORCE

- Re-designated the department as Directorate of Home Guards, Civil Defence & State Disaster Response Force by a notification vide No. AR-15/I/85(pt) dated 20th August 2020.
- The Central Training Institute is located at Toluvi, Dimapur.
- Provides service in the following areas like assisting the civil police for the maintenance of law and order, traffic regulation, besides providing protection to the important installation for both Central and State establishments, banks, VIP House Guards.
- In view of the COVID-19 pandemic, the department has been working in the forefront alongside the frontline workers for the following duties like thermal screening of person at check gates, enforcing social distancing, security duty at quarantine centre, disinfectant and fumigation duty at quarantine centres and other strategest buildings and locations, disinfectant of commercial vehicles, assisting at relief camps, disposal of COVID-19 related dead bodies.
- **Budgetary Grant for 2020-21:** Non-Plan is Rs. 3,289.83 lakh and Plan (Capital) is Rs. 212.50 lakh.

V. NAGALAND STATE DISASTER MANAGEMENT AUHTHORITY (NSDMA)

- NSDMA in collaboration with the District Disaster Management Authority (DDMAs) distributed relief rice and relief packages to subdivisions, organizations, and daily wage earners during the COVID-19 lockdown. Also arranged inter-district transportation for stranded local citizens. Various relief camps were also set up in all districts.
- Provided financial support to 37,932 citizens of Nagaland who were stranded outside the State during the COVID-19 nationwide lockdown.

- Supported in managing the transportation of special Shramik trains, buses and other vehicles bringing back stranded citizens of Nagaland. Special trains were also arranged in sending back the stranded migrants to their respective states.
- The National Disaster Response Force (NDRF) and State Disaster Response Force (SDRF), Home Guards & Civil Defence (HG&CD) sanitized COVID-19 affected areas such as offices, market places, vehicles and other public places.
- NSDMA in collaboration with DDMA, Kohima, Indian Air Force (IAF), Forest Department, Fire & Emergency Services, SDRF, HG&CD, NDRF and local volunteers carried out joint operation to douse off raging Dzukou forest fire which started on 29th of December 2020.

VI. POLICE DEPARTMENT

- In 11 Districts, there are 10 DEFs (District Executive Force) headed by an Officer of the rank of Superintendent of Police and 1 Commissionerate headed by Commissioner of Police, Dimapur in the rank of a DIG.
- There are a total of 15 battalions, each headed by a Commandant, of which 8 are NAP (Nagaland Armed Police) battalions and 7 IRB (India Reserve Battalion) including a Mahila (IR) Battalion. The Nagaland Police also has 2 Training Institutes headed by SP/Commandant rank officers. The Nagaland Police Training School is headed by a Principal while the Nagaland Armed Training Centre is headed by a Commandant.
- Besides the DEF and NAP establishment, the Police Department has 7 support units, namely Intelligence Unit (INT), Police Engineering Project (PEP), Nagaland Police Tele-Communication Organization (NPTO), Police Central Workshop (PCW), Police Referral Hospital (PRH), Mini Forensic Laboratory (FSL) and Signal Training School.
- **ACHIEVEMENT REPORT OF IGP (INT) FOR 2020-21:**
- The Special Branch under O/o IGP (INT) has provided vital and timely intelligence inputs resulting in arrest of armed cadres indulging in extortion activities, seizure of arms/ammunition and prevention of law and order in the State.

- Carrying out its mandated duties by providing fool-proof security to visiting State Guests, VVIP and government officials to perform their duties without fear or favour. The Bomb Detection and Disposal Squad (BDDS) has been successfully conducting anti-sabotage drills, sanitizing routes, venues, etc. resulting in safe travel and safety to VVIPs and the public in general.
- **Assistance to State for modernization of police for 2002-21:** Rs. 17,29,00,000
 1. Mobility - Rs. 196.50 lakh
 2. Operational equipments - Rs. 59.00 lakh
 3. Training equipments - Rs. 45.276 lakh
 4. Modern Communication Systems - Rs. 1,78,91,400
 5. Security equipments - Rs. 228.30 lakh
 6. FSL equipments - Rs. 40,11,000
 7. Home Guards - Rs. 56,90,000
 8. Mobility(Under MOD 2019-20 Supplementary Plan) - Rs. 57.50 lakh
 9. Security equipments/Traffic equipments (Under MOD 2019-20 Supplementary Plan) - Rs. 1,60,10,000
 10. Setting up of investigation room in 12 districts (Rs. 171,08,111) - Rs. 192.02 lakh
 11. Purchase of equipments - Rs. 20,94,409
 12. Investigation facilities for 1 centre (Kohima) - Rs 37.88 lakh
 13. Implementation of Resource Management System - Rs. 207.50 lakh
 14. Hardware requirement for district - Rs. 42,90,000
 15. Hardware requirements for personnel - Rs. 18,80,000
 16. Estimated total cost of hardware components - Rs. 1,16,30,000
 17. Software cost - Rs. 45,50,000
 18. Total cost of Bandobust Mobile Apps - Rs. 26,25,000
 19. Total cost of software components of Bandobust Management System - Rs. 71,75,000
 20. Support and maintenance cost - Rs. 19,44,000
 21. Estimated total cost of the project - Rs. 207.50 lakh
 22. Weaponry - Rs. 1,45,00,000
 23. Modern communication equipments - Rs. 1,24,00,000

- **MODERN TRANSPORT BRANCH:** Acts as the backbone in movement of security personnel and material supply as well as providing utility vehicles for field officers. Procured 34 vehicles during 2020-21.
- **POLICE ENGINEERING PROJECT:**
 - To take up all the works pertaining to Police Department with a separate Demand Gr. No. 68. Headed by the Chief Engineer, it discharges functions that are similar to the Police Housing Corporation in other states.
 - During 2020-21, some important projects in good progress are building up of infrastructure at SP Office of Phek, Zunheboto, Tuensang and Wokha, VVIP Guest House at Chumukedima, Traffic Control Office including Women Police Station at Dimapur and multi-storied barrack for the constable trainees at PTS Chumukedima.
- **OTHER SIGNIFICANT GENERAL ACTIVITIES:** The Nagaland Police Department converted the Ganeshnagar Special Economic Zone, Dhansiripar, Dimapur and operationalized the largest Quarantine Facility solely managed by the officers and men of Nagaland Police. With a capacity to accommodate 1,027 returnees, all logistics including medical requirements as mandated by the SOP issued by the Government was managed by Nagaland Police including police medical doctors, nurses and other health workers. This task was taken up by Nagaland Police as a part of its Community Oriented Police Service (COPS) to augment the efforts of the Government of Nagaland in its fight against COVID-19 pandemic.

VII. PROTOCOL BRANCH

- **ACTIVITIES:**
 - Declaring such dignitaries listed in the list of precedence in Schedule-A of State Guest Rules 1990, when they are visiting Nagaland on official duty as State Guests.
 - The State Protocol Officer/Additional State Protocol Home Department makes all correspondences and necessary communications to the officials of the visiting dignitaries to make necessary arrangements for the safety, security and comfort of the State Guests.

- The year 2020 saw 11 guests officially declared as State Guests.

VIII. RELIEF & REHABILITATION

• ACTIVITIES:

- **Ex-Gratia:** Public servants killed/injured while executing bonafide government duty are entitled and paid ex-gratia depending on the status and nature of duty. Civilians killed due to uncalled for action on the part of government officials on duty, police personnel and civilians killed in terrorist related incidents are also paid ex-gratia. Budget allocation for 2020-21 is Rs. 60 lakh.

SL. NO.	PURPOSE	AMOUNT
1.	Ex-gratia for deceased cases of 11 domicile Nagas of the State during the nationwide COVID-19 pandemic lockdown	11,00,000
2.	Ex-gratia granted to 5 individuals who died under various other circumstances	7,00,000
3.	Payment of ex-gratia to the next of kin of Late K. Changkei Konyak, HG personnel/ frontline worker of COVID-19 who expired at COVID Care Centre, Wangkhao Government College Mon on 09/08/2020	1,00,000

- **Cash Doles:** Cash relief under cash doles is granted to the poor, distressed and most needy persons. Cash relief is also granted to the physically handicapped depending on the merit of the case based on the recommendation of the district administration/departmental screening committee and functionaries of the government and the guidelines issued on this matter from time to time. Budget allocation for 2020-21 is Rs. 50,00,000. Nagaland Victim Compensation Scheme 2012 also operates under the cash doles.

SL. NO.	PURPOSE	AMOUNT
1.	Reimbursement of expenses incurred by Advisor, RR during his official tours and programmes around the State-I	17,50,000
2.	Reimbursement of expenses incurred by Advisor, RR during his official tours and programmes around the State-II	29,95,000

- **Donation:** Donation is given to societies and organizations rendering charitable services on the recommendation of the district administration or respective village councils. Budget allocation for 2020-21 is Rs. 1 lakh.
- IX. SECRETARIAT ADMINISTRATION BRANCH (SAB):** Consists of 2 Branches i.e. 'A' and 'B'. 'A' Branch looks after the establishment matter of Stenographers, LDAs, Typists, Computer staff and other Grade-III staff under Nagaland Civil Secretariat and 'B' Branch looks after the establishment matter of Grade IV employees. SAB looks after the security of the Nagaland Civil Secretariat which is headed by Chief Security Officer from NPS Cadre and is also responsible for proper upkeep and maintenance of the Civil Secretariat Complex and providing accommodation to the officers and staff of the State Civil Secretariat.
- X. SOCIETIES REGISTRATION CELL:** During (January-December) 2020, 32 new societies were registered and 216 were renewed. The total revenue realized is Rs. 2, 69,500.
- XI. STATE GUEST HOUSES:**
- **Nagaland House, Kolkata:**
 - **Nagaland House, Shakespeare Sarani:** VIP Suites - 4, A/c Rooms - 16, Non-A/C Rooms - 4, Girls' Dormitory - 1, Boys' Dormitory - 1.
 - **Nagaland House, Salt Lake:** 9th & 8th Floors - Governor and Chief Minister Suites, VIP Suites - 6, A/C Rooms - 27, Non-A/C Rooms - 3, Girls' Dormitory - 1, Boys' Dormitory - 1.
 - Total revenue earned by Nagaland House, Kolkata from Seat Rent/

Dormitory/Inner Line Permit/Room Rent/Kitchen Rent/Rent of Commercial Complex/House Fee of officers and staff/Conference Hall/Collection from Patients' Kitchen w.e.f. April 2020 to 4th December 2020 is Rs. 61,62,100.

- **Nagaland House, Guwahati:**
- **The Nagaland Tourism Counter/Help Desk at LGB International Airport, Guwahati:** VIP Suite Room No. 101 for Governor, Room No. 102 for Chief Minister, VIP Suites Room No.103 to 108, Double Bedded 6 A/C Rooms, 2 Dormitories comprising of 14 beds, Ground Floor 11 rooms for offices including Kitchen and Dining Hall.
- **Nagaland House, Six Mile, Khanapara:** VIP Suite with A/C Room No. (101-108) Single Room with A/C Room No. 109,110,111,114,115,116 (2 Bedded), Dormitory Room No.112,113 (14 bedded).
- **Nagaland House (Medical Lodge):** Rooms with A/C - Room No. 1,2,5,8, Non-A/C Rooms- Rooms 6, 7. Non-A/C Rooms - Room No.9, 10, 12, 13, Non-A/C Room - Room No. 4. Charge for use of kitchen fully equipped and with gas, utensils and crockeries per day is Rs. 200 each.
- **Revenue Collection :** Nagaland House Guwahati, Six Mile, Khanapara collected revenue w.e.f. January 2020 to November 2020 amounting to Rs.11,92,300. Revenue collected from Seat Rent (Medical Lodge) w.e.f. January 2020 to November 2020 amounting to Rs.4,50,900. Revenue collected from Inner Line Permit w.e.f. January 2020 to March 2020 amounting to Rs. 1,42,400. Catering Rent collected from Kitchen Rs. 66,000. Monthly rental charge of Rs.15,602 only is being paid to the Airport Authority at Guwahati, for Nagaland Tourism Counter.
- **NAGALAND HOUSE, SHILLONG:** VIP Bungalow 111 and 222, Suite 103, 203, 301 and 305, Deluxe 201, 205, 206, 303, 304, 306 and 308, Executive 101, 102, 202, 204, 302 and 307, Dormitory 1, 2, 3 and 4.
- **STATE GUEST HOUSE, KOHIMA:** Located at Old Minister's Hill, the main purpose is for lodging the guests from outside the State on official duties, and is headed by Assistant Liaison Officer.

HORTICULTURE

- **PROJECTS UNDER STATE DEVELOPMENT PLAN (SDP):**
- **State Horticulture Nursery (SHN):** Located at 4th Mile Dimapur. Besides the Tissue Culture Lab, Mushroom Development Centre, Fruit Orchards and Green Park, another important component of the SNH is the nursery where various root stock blocks and scion blocks have been developed for production of quality planting materials. Rs. 4 lakh targeted for maintenance of SNH under SDF 2020-21.
- **Development of Mushroom:** At present, 2 mushroom units operating at Dimapur and Mokochung and 3 more spawn production units, 1 each at Wokha, Mon and Kohima. Department has earmarked Rs.5.50 lakh under SDF 2020-21.
- **Floriculture Development:** Rs. 4 lakh earmarked for the aforementioned purpose during 2002-21.
- **Exhibition, Melas, Parks and Gardens:** Rs.15 lakh proposed for various works under exhibition and melas.
- **Fruit Nurseries:** Set up 16 Departmental Farms and Nurseries in various districts of the State. Earmarked Rs. 5.50 lakh for the maintenance of the departmental farms and nurseries.
- **Security at Wokha:** Horticulture Farm at Longsa, Wokha is strategically important in terms of horticulture development given the immense potential of Wokha district for the cultivation of various horticulture crops like Orange, Passion Fruit, Large Cardamom, Banana, etc. Rs.50 lakh earmarked for the security fencing of Longsa Farm at Wokha during 2020-21 under SDF.
- **Improvement of connectivity through Horti-link Roads Negotiated Loan (NABARD) :** The department earmarked Rs. 500 lakh under Negotiated Loan from NABARD to facilitate the creation of 16 Horti-Link roads across the State under SDF in a phased manner since 2019-20. Likewise Rs. 200 lakh earmarked during the 2nd phase i.e. 2020-21 for the construction of 16 Horti-Link Roads initiated during 2019-20.
- **PROJECTS UNDER CENTRALLY SPONSORED SCHEMES (CSS):**
- **Mission for Integrated Development of Horticulture (MIDH):**

1. MIDH was introduced by Ministry of Agriculture and Farmers Welfare, Government of India as a CSS with a 90:10 funding pattern between the Central and State Government.
2. During 2020-21, Rs. 2,788.89 lakh allocated to the State under MIDH scheme, out of which Rs.1,250 lakh received by the department as 1st installment of the Ministry share of 90%.
3. **Production planting materials :** Initiated the establishments of one High-Tech Nursery at Longnak for citrus and 1 small nursery at Totsu Farm for citrus, while infrastructure of 6 departmental nurseries will be upgraded so as to enable their accreditation from the Central Institute of Horticulture, Government of India. Rs.100 lakh earmarked for undertaking the above works during 2020-21.
4. **Area expansion:** Cultivation of crops like Passion Fruit, Banana, Pineapple and Citrus taken up during 2020-21. Area expansion of vegetables encouraged during 2020-21 under MIDH. Area expansion of important spice and aromatic crops like Naga Mircha, Ginger, Large Cardamom, Black Pepper and Betel Vine taken up during 2020-21. Re-introduced the open cultivation of flowers during 2002-21. A total area of 2,240 Ha will be bought under these crops with Rs. 869.22 lakh.
5. **Rejuvenation:** Rejuvenation activities of citrus undertaken in an area of 250 Ha with Rs.50 lakh during 2020-21.
6. **Production cultivation during 2019-21:** An area of 2,500 sq.m was earmarked for the protected cultivation of flowers and vegetables with Rs. 201.65 lakh.
7. **Promotion of Integrated Nutrient Management (INM)/Integrated Pest Management (IPM):** During 2020-21, an area of 2,240 Ha each was earmarked under INM/IPM with Rs.53.76 lakh covering all the districts.
8. **Pollination support through bee-keeping:** 2000 bee boxes, bee colonies and 200 set of bee-keeping equipments targeted covering all districts of the State with Rs. 48 lakh. Also, Rs. 24 lakh allotted to the NBHM for carrying out their various activities during 2020-21.
9. **Post-harvest management and marketing infrastructures:** 240 functional unit houses and 250 units of low cost preservation units, in addition to one unit of pre-cooling units and cold room (staging) and

15 units of collection, sorting/grading, packing units were earmarked during 2020-21 with Rs. 873.75 lakh.

10. Human Resources Development: Rs. 66 lakh earmarked under Human Resources Development of MIDH during 2020-21.

➤ **Pradhan Mantri Krishi Sinchayee Yojana (PMKSY):**

1. Pattern of assistance payable to the beneficiary under the micro irrigation component is in the ratio of 90:10 (90% by Central Government and 10 % by the State Government).
2. During 2020-21, the department was allotted Rs. 4000 lakh under PMKSY (Micro-irrigation component) for its various activities. So far, received Rs. 900 lakh as the Government of India share, for which works have been initiated for the installation of drip irrigation and sprinkler irrigation systems in various plantations covering all the districts.

➤ **Mission Organic Value Chain Development for North-East Region (MOCVD-NER):**

1. Central Sector Scheme, a sub-mission under National Mission for Sustainable Agriculture (NMSA), launched by the Ministry of Agriculture and Farmer's Welfare for implementation in the states of Arunachal Pradesh, Assam, Manipur, Meghalaya, Mizoram, Nagaland, Sikkim and Tripura during the 12th Plan Period.
2. During the 2nd phase of MOCVD-NER (2018-19 to 2020-21), the department successfully formed following 4 FPCs.
 - A. Peren Organic Farmer Producer Company Limited comprising of 500 farmers from Peren district with an area of 500 ha.
 - B. Chansu Organic Kiwi Producer Company Limited comprising of 500 kiwi farmers from Phek, Zunheboto and Kohima districts with an area of 500 ha.
 - C. Organic Passion Fruit Producer Company Limited comprising of 500 farmers with an area of 250 ha each in Mokokchung and Wokha districts.
 - D. Wokha Organic Ginger Producer Company Limited comprising of 50 ginger producing farmers in Sanis area under Wokha district with an area of 500 ha.

3. During the first year (2020-21) of the 3rd phase of MOCVD-NER (2020-21 to 2022-23), the department was allocated Rs. 664.90 lakh for implementation of the scheme, out of which Rs.332.45 lakh received as 1st installment by the department from the nodal department (Agriculture Department).
 4. Target crops under this scheme was Avocado, Banana, Ginger, Spices, Apple and Dragon fruit covering an area of 3000 ha and the target areas are Botsa cluster under Kohima district for Avocado, Akhoya cluster under Mokokchung district for Banana, Wakching cluster under Mon district for Ginger, Ralan cluster under Wokha district for spices, Kiphire district for Apple and Dimapur district for Dragon Fruit covering an area of 500 ha each.
- **Rashtriya Krishi Vikas Yojana (RKVY) 2020-21:**
1. **Infrastructure and assets:**
 - A. **Establishment of integrated market infrastructure for women vendors:** It is proposed to create integrated market infrastructure with a number of facilities like store rooms, rest rooms, and other basic amenities in addition to market facilities in Wokha and Zunheboto districts on a pilot basis. The amount proposed for Rs.150 lakh only under RKVY-RAFTAAR during 2020-21.
 - B. **Establishment of nurseries for augmenting planting material production:** It is proposed to undertake development of 2 small nurseries, one at Seiyhaphriezie, Meriema junction, Kohima for Orange, and another at Horticulture Research Farm, Pfutsero Phek for Kiwi and Persimmon under RKVY-RAFTAAR during 2020-21 with an amount of Rs.30 lakh.
 2. **Flexi Fund-Trellising support as intervention for popularization of Kiwi fruit cultivation:** To provide trellising support to the kiwi farmers of the State for popularization of the cultivation and improving the production of kiwi fruit in the state, Rs. 90 lakh only under flexi-fund of RKVY-RAFTAAR during 2002-21.
 3. **Tribal Sub-Plan cultivation of Ginger and Pineapple for community development:** To enhance the livelihood of the people of Sanis Block and provide employment opportunities to the people of this block, the department proposes to undertake cultivation of

Ginger and Pineapple. The total project cost proposed is Rs.30 lakh only under Tribal Sub-Plan of RKVY-RAFTAAR 2020-21.

- **PROJECTS UNDER NORTH EASTERN COUNCIL (NEC) FUND:**
 - **Coconut Development Board (CDB):**
 1. A statutory body established under the Ministry of Agriculture and Farmers Welfare, Government of India.
 2. Out of 11 districts, 6 in the foothill belt bordering Assam with sub-tropical type of climate in the districts like Peren, Dimapur, Wokha, Mokokchung, Longleng and Mon is suitable for Coconut cultivation.
 3. During 2020-21, CDB had sanctioned Rs. 9.921 lakh for coconut plantation and development related schemes.
- **NEC ROADMAP FOR ECONOMIC DEVELOPMENT OF NAGALAND POST COVID-19LOCKDOWN:** Horticulture sector to be implemented under NEC. 5 projects approved under Horticulture sector by the Ministry of Development of North Eastern Region, North Eastern Council, Shillong as proposed by the Government of Nagaland to be implemented by the Department of Horticulture, Nagaland during 2020-21.

Sl. No.	NAME OF THE PROJECT	NO. OF UNITS	RATE PER UNIT	PROJECT AMOUNT IN LAKH
1.	Developing 100 vegetable villages for 10,000 households, replication of Longkhum and Zhavame village model.	10,000	0.0398	398.00
2.	Developing 100 pack houses to be integrated with vegetable villages.	100	4.00	400.00
3.	Developing 200 value addition units for fruits and vegetables.	200	2.00	400.00

4.	Setting up one ginger processing unit 1000 Kg capacity each in 11 districts through CBOs/Entrepreneur/ Cooperatives.	11	18.00	198.0
5.	Strengthening the existing 6 Mushroom Seed Laboratories in 6 districts.	6	5.00	30.00
			Total	1,426.00

- **HORTICULTURE DEPARTMENT EASING LIVES OF PEOPLE AMIDST COVID-19 PANDEMIC LOCKDOWN:**
 - Efforts were made to avoid disruptions to the supply of perishable fruits and vegetables and ensure the smooth functioning of the supply chain, with adequate safety measures for the people involved, while maintaining prescribed guideline and protocol particularly of social distancing.
 - The department tied up with the district administration and vehicle passes were obtained for the farmers to enable movement and transportation vehicles of the department were also sent to different locations to lift the farmers' produces and dispose them in the market.
 - The farmers were linked to local entrepreneurs like Green Caravan, Business Association of Nagaland and other such entrepreneurs involved in home delivery services, of marketing their products.
 - Packaging materials like CFB boxes, plastic crates, etc. were also provided to farmers, FPOs, SHGs for ease in handling and marketing of the produces by the department.
 - The department has also successfully distributed the summer vegetable seeds and other planting materials to the farmers despite the COVID-19 lockdown and has taken up the planting of fruit, trees and flowers in and around the various quarantine centres in the State, notably among them is the plantation drive at Agri-Expo Site and Ganeshnagar Quarantine Centre in Dimapur.

INDUSTRIES & COMMERCE

- **HUMAN RESOURCE DEVELOPMENT:**
- **Training conducted within the State:** Rural Industrial Programme (12 months duration) imparted to 105 people, and Rural Artisan Programme (9 months duration) imparted to 97 people.
- **Short term training:** Sponsored by the Department within the State (4-6 months duration) imparted to 90 people.
- **Training outside the State:** At Indian Institute of Handloom & Textiles Technology, Guwahati, training imparted to 5 people.
- **FOOD PROCESSING INDUSTRIES:**
- The Directorate has been designated as the State Nodal Agency (SNA) for implementation of Prime Minister Formalization of Micro Food Processing Enterprises (PM-FME) Scheme.
- **Highlights of PM-FME Scheme:**
- 1. Ministry of Food Processing Industries (MoFPI), Government of India in partnership with the State/UT Governments, has launched an all India Centrally Sponsored (PM-FME Scheme) under the 'Atma Nirbhar Bharat Abhiyan,' (Self-Reliant India Campaign) for providing financial, technical and business support for established/upgradation of existing micro food processing enterprises.
- 2. The scheme envisages an outlay of Rs. 10,000 crore for coverage of 2,00,000 enterprises from 2020-21 to 2024-25 and will adopt a One District One Product (ODOP) approach to reap benefits of scale in terms of procurement of inputs, availing common service and marketing of products.
- 3. Following are the ODOP products of respective districts approved by the Ministry, Dimapur- Pineapple products, Kiphire - Kholar (Rajma) Products, Kohima - Pickle products, Longleng - Ginger products, Mokokchung - Coffee products, Mon - Large Cardamom products, Peren - Naga King Chilly products, Phek - Kiwi Fruit products, Tuensang - Kholar (Rajma) products, Wokha - Fish products, Zunheboto - Soyabean products.

- **REGISTRATION OF INDUSTRIAL UNITS, MICRO, SMALL & MEDIUM ENTERPRISES (MSME):**
- Enterprises are classified as manufacturing and service enterprises based on nature of activity of enterprise. Manufacturing and service enterprises are further classified into micro, small and medium enterprises on the basis of investment in plant and machinery/equipment. The investment limits of all categories of enterprises are:

CATEGORY		INVESTMENT	
		MANUFACTURING SECTOR INVESTMENT ON P & M	SERVICE SECTOR INVESTMENT IN EQUIPMENT
1.	Micro Enterprises	Upto Rs. 25 lakh	Upto Rs. 10 lakh
2.	Small Enterprises	More than Rs. 25 lakh but less than Rs. 5 crore	More than Rs. 10 crore but less than Rs. 2 crore
3.	Medium Enterprises	More than Rs. 5 crore but less than Rs. 10 crore	More than Rs. 2 crore but less than Rs. 5 crore

- **PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME (PMEGP):** The target allotted against the DIC's of the department was 688 and as per the new guidelines under the scheme, first level of screening was done by the DICs, and the final list of the selected beneficiaries was prepared and approved and forwarded to their respective districts for onward submission to their various recommended banks for disburse of loan as well as margin money to set up their approved enterprises.
- **Udyam Registration:** Classification of MSMEs and procedure for registration w.e.f. 1st July 2020. The basis of classification into 3 categories is the composite criteria of investment in plant and machinery or equipment and annual turnover as per the table given:

CLASSIFICATION	MICRO	SMALL	MEDIUM
Manufacturing Enterprises and Enterprises Rendering Services.	Investment in plant, and machinery or equipment – upto Rs. 1 crore, Annual turnover – upto Rs. 5 crore.	Investment in plant and machinery or equipment – upto Rs. 10 crore, Annual turnover – upto Rs. 50 crore.	Investment in plant, and machinery or equipment – upto Rs. 50 crore, Annual turnover – upto Rs. 250 crore.

- ACTIVITIES UNDER MINISTRY OF MSME:** During 2020-21, the department has been accorded sanction for 5 developmental projects from the Ministry of MSME, Government of India at a cost of Rs. 40.33 crore - Industrial Estate Project at Tuli, Mokokchung, Common Facility Centre in Food Processing Cluster, Alimang Monok Lu Area, Liroyim village, Mokokchung, Common Facility Centre in Wooden Furniture Cluster Project at Toluvi Area, Dimapur, Nagaland Tool Room and Training Centre Extension Centre at Kiphire, and setting up a Livelihood Business Incubation in PPP mode with YouthNet, Kohima wherein training and incubation would be provided on food processing (processing, packaging and quality assurance).
- NORTH EASTERN COUNCIL (NEC):** Through the funding of the NEC, it is implementing a project on Livelihood Generation Programme for Returned Migrant Workers due to COVID-19 pandemic at a cost of Rs. 3 crore. Out of the 15,019 Returned Migrant Workers, 1,955 registered and applied for the Livelihood Generation Programme.
- NAGALAND TOOL ROOM & TRAINING CENTRE (NTTC):**

- **Diploma in Tool and Dye Making (DTDM) Course:** NTTC is conducting a specialized course on 4 years Diploma in Tool & Dye Making, including 1 year Industrial Training/On the Job Training (OJT) approved by All India Council for Technical Education (AICTE), New Delhi. Course is equivalent to Diploma in Mechanical Engineering. Annual intake capacity for the course is 60. Presently, 14 students of final year are undergoing OJT in various organization within the State.
- **Community College Under AICTE, New Delhi:** NTTC granted approval by AICTE, Ministry of Human Resource Development, Government of India for conduct of Community College Programme of diploma-vocational courses (Level-I,II &III) in Automobile Service Technician and Electrical Equipment Maintenance of 1 year duration for each level.
- **Skill Development Programmes:**
 1. **(Deen Dayal Upadhaya Grameen Kaushalya Yojana (DDU-GKY):** Implemented through the Nagaland State Rural Livelihood Mission (NSRLM). Trained 480 candidates and 142 undergoing training in various courses. NTTC provided job placement assistance to 314 trained youth in various manufacturing companies/organizations both within and outside the State.
 2. **Pradhan Mantri Kaushal Vikas Yojana (PMKVY):** Flagship scheme of the Ministry of Skill Development & Entrepreneurship (MSDE) implemented by National, Skill Development Corporation (NSDC) to provide job oriented/employable skill training along with job placement assistance to 225 youths from Nagaland during 2020-21.
 3. **Start and Improve Your Business (SIYB) Programme:** A management-training programme developed by the International Labour Organization (ILO) with a focus on starting, establishing and improving small business as a strategy for creating more and better employment for women and men, particularly in emerging economies. Conducted a skilled-based training on automotive (Service Technician) where 26 participants attended for a duration of 1 month.
 4. **Information Technology and Job-Oriented Courses:** 31 persons trained on IT related job oriented courses during 2020-21.

- **On-Job Training (OJT) for students/trainees:** Based on the principle of 'learning by doing,' students/trainees get hands-on experience using machinery, equipment, tools, materials, etc. where they are exposed to real time practice and this helps in bridging the skill gap and keep them at the cutting edge of industry development.
- **Job Placement:** Provided job placement assistance to a number of trained candidates in their related fields in various organizations.
- **Agro-Based Rural Technology and Incubation Centre:** Inaugurated on 17th August 2020 under the scheme 'Promotion of MSMEs in NE Region & Sikkim.' Under this project, following rural based simple and useful technologies were designed and developed. Registration with Bureau of Indian Standards (BIS) is under progress - Bamboo Shoot Slicer, Vegetable Crusher-cum-Slicer, Smoke Free Meat Dryer, Corn Sheller, Foddorizer, Chaff Cutter, Tapioca Slicer, Banana Fibre Extractor, Vegetable Dryer (Solar-cum-Fire), Pineapple Leaf Fibre Extractor, Areca Leaf Plate Making Machine, Motorized Paddy Thresher, Portable Rice Mill, Fodder Cutting Machine, Foldable Solar Dryer, Areca Leaf Cup Making Machine, Solar Lawn Grass Trimmer, Seedling Gun, Hollow Block Making Machine, Portable Stone Cutting Machine and Pole Puller. As part of 'NTTC's Social Endeavour for COVID-19 Pandemic,' following equipments were designed and developed - Handwash Booth, Semi-fowler Bed, Fowler Bed, Mechanical Ventilator, Hand Sanitizer Stand, Protective Face Shield and Full Body Sanitizing Chamber.
- **NAGALAND KHADI AND VILLAGE INDUSTRIES BOARD (NKVIB):**
 - **Prime Minister Employment Generating Programme (PMEGP):** Beneficiaries financed under PMEGP Scheme are compulsory to undergo 2 weeks EDP training. During 2020-21, MDTC conducted training for 116 PMEGP beneficiaries.
 - **Khadi Plaza (Haat):** KVIC has agreed for establishment of a Khadi Plaza (Haat) at Dimapur. The expenditure will be met by KVIC and State Government on the basis of 90:10 ratio in a phased manner. State Government released its share of 10% of the total project cost as seed money for establishment of Khadi Plaza. The Khadi Plaza Building almost completed as on date and remaining work is likely to

be completed within short period of time.

- **NAGALAND INDUSTRIAL DEVELOPMENT CORPORATION LIMITED (NIDC) DIMAPUR:**
 - Incorporated on 26th March 1970 in the State.
 - NIDC had set up a Sugar Mill Project and its ancillary Distillery Project at Dimapur in 1973-74 and 1974-75, respectively. The huge investments in the Sugar Mill and Distillery have brought in no returns, and funds are blocked in these ventures.
 - **Industrial development activities:**
 1. **Industrial Estates:** NIDC manages and maintains 2 Industrial Estates at Dimapur. It covers a total area of 40 acres, has 25 ready built standard factory sheds, which are rented out to industrial units at concessional rates to promote industrialization.
 2. **IIDC Kiruphema, Kohima:** Consist of Common Facility Centres along with developed plots. The project is still with Directorate of Industries & Commerce, Kohima and is yet to be handed over to NIDC.
 - **Agro and Food Processing Special Export Zone (AFSEZ) at Ganeshnagar:** NIDC identified Dimapur as the location for the SEZ and has sought the clearance from the Ministry of Commerce for the conversion of the EPIP into Special Economic Zone. The first and only Special Economic Zone (SEZ) in North East India and one of the few exclusive Agro Food Products SEZ in India. Planned across an area of 125 acres.
 - **Assistance to States for Development of Export Infrastructure and Allied Activities (ASIDE) Scheme:** NIDC has been handling the scheme since July 2002. As the nodal agency unit, it was delinked of the scheme in 2015. Administration and sanction of funds for projects having export linkages is vested on the State Level Export Promotion Committee (SLEPC) headed by the Chief Secretary.
 - **Trade Infrastructure Export Scheme (TIES):** The objective is to enhance export competitiveness by bridging gaps in export infrastructure, creating focused export infrastructure, first mile and last mile connectively for export-oriented projects and addressing quality and certification measures.
 - **Infrastructure Development and Common Facility Centre:**

1. **Infrastructure Development (ID) Tuli, Mokokchung:** NIDC nominated as the implementation agency for ID Project. The ID Project for a new Industrial Estate at Tuli, Mokokchung was accorded final approval by Ministry of NSME, Government of India during February 2020 under Micro and Small Enterprises Cluster Development (MSE-CDP).
 2. **Common Facility Centre (CFC), Wooden Furniture Cluster, Dimapur:** Approved in 52nd Meeting of Steering Committee of Micro and Small Enterprises - Cluster Development Programme (MSE-CDP), Ministry of MSME, Government of India held on 22nd January 2020 and approval for setting up of the CFC was issued in March 2020. NIDC nominated as the implementing agency for setting up the project. The day to day activities, running and maintenance of the CFC will be the responsibility of M/s Country Craft.
 3. **Common Facility Centre (CFC), Food Processing Cluster, Mokokchung:** NIDC has been nominated as the implementing agency for setting up the project. The day to day activities, running and maintenance of the CFC will be the responsibility of M/s Changtongya and Yongyimsen Agro Processors Association, Mokokchung.
- **SC-ST Hub-State Implementing Agency:**
1. The SC-ST Hub set up to provide professional support to Schedule Caste (SC) and Schedule Tribe (ST) entrepreneurs to fulfill the obligations under the Central Government Public Procurement Policy for Micro & Small Enterprises Order 2012, adopt applicable business practices and leverage the Stand Up India initiative implemented by the National Small Industries Corporation (NSIC) and Nagaland Industrial Development Corporation Ltd.(NIDC) has been made the implementing agency for Nagaland.
 2. **Vendor Development Programme (VDP):** NIDC Ltd. successfully organizes several VDPs for SC/ST entrepreneurs in collaboration with various business associations with the participation of technical resource persons from central PSUs, central ministries and Ministry of Defence, etc.
 3. **NEWEA Exhibition and Trade Fair:** NIDC Ltd. in collaboration with North East Women Entrepreneur Association (NEWEA), Nagaland

organized an Exhibition and Trade Fair Seminar on 7th March 2020.

4. **Skill Development:** To equip unemployed youths with skill training in order to produce efficient and skilled manpower, NIDC held its SC/ST Hub Training at Nagaland Tool Room & Training Centre as its training partner. Courses were offered on Automobile Service Technician, Welding Fabrication, Electrician and Bamboo Utility Handicraft Assembler.
- **NAGALAND HOTELS LIMITED (NHL), A SUBSIDIARY OF NIDC:** Set up in 1982, Hotel Japfü, Kohima was set up on 14th November 1988 and Hotel Saramati, Dimapur was set up on 9th March 1987. Guest flow chart during March 2020 to January 2021.

UNIT	DOMESTIC	INTERNATIONAL	TOTAL	OCCUPANCY RATE
Hotel Japfü	2,635	NIL	2,635	24.29%
Hotel Saramati	994	01	995	11%

- **NAGALAND HANDLOOM & HANDICRAFTS DEVELOPMENT CORPORATION LIMITED, DIMAPUR:**
 - Set up in 1979 with the objective of promotion and development of vibrant traditional handloom and handicraft products, indigenous and unique to Nagaland. The Corporation has 10 Sales Emporium within and outside the State.
 - Invested Rs. 22.36 lakh for procurement of handloom and handicraft for 8 Block Level Cluster (BLC) viz. Aki BLC, Baghty BLC, Chiephobozou BLC, Phek BLC, Ghukiye BLC, Chare BLC, VK Town BLC and Luyong BLC.
 - 80 trainees benefitted from training programme held on weaving, dyeing and designing.
- **EASE OF DOING BUSINESS (EoDB) :** An e-portal on Ease of Doing Business (<http://ebiz.nagaland.gov.in>) has already been launched by the department where procedures and checklist for obtaining clearances/NOCs/approvals, etc. for setting up of industries have been uploaded in the portal.
- **NORTH EAST INDUSTRIAL DEVELOPMENT SCHEME (NEIDS), 2017:** To promote employment in North East, Government is incentivizing

primarily the MSME sector through the scheme. The scheme will be for 5 years, effective from 01-04-2017 and will remain in force up to 31-03-2022.

- **START UP INDIA:** Startup Nagaland scouted for innovative product/solutions from startups to fight the COVID-19 pandemic. 42 applicants participated and 22 won cash prizes under the Lockdown Challenge 2020. Collaborated with YouthNet to support upcoming women startups in Nagaland through a Women Entrepreneur's Fellowship Programme in 2020.
- **ECONOMIC PLANT AND DEMONSTRATION FARMS:** 10 EP Farms in the State, namely Training-cum-Production Centre, Sirhima, Mongsenyimti EP Farm, Kubulong EP Farm, Liroyimti EP Farm and Tuli EP Farm under District Industries Centre, Mokokchung, Chingmei EP Farm under District Industries Centre, Tuensang, Yongnyah EP Farm under District Industries Centre, Longleng, Leangnyu EP Farm under District Industries Centre, Mon, Chukitong EP Farm under District Industries Centre, Wokha, Losami EP Farm under Sub-District Industries Centre, Phek.
- **ACTIVITIES OF DC (HANDLOOMS) UNDER MINISTRY OF TEXTILES:** Under the aegis of the Development Commissioner (Handlooms), Ministry of Textiles, Government of India, the department held 'Handloom for Green Culture Fashion' event and successfully organized National Handloom Expo (NHE) at Indira Gandhi National Centre for Arts (IGNCA), Rajpath Lawn, Janpath, New Delhi.

INFORMATION & PUBLIC RELATIONS

- **DAILY OFFICIAL BULLETIN 'NAGA NEWS:'** The department publishes the daily bulletin 'Naga News' on all working days and even on holidays depending on the exigencies of the situation. It also contains features and articles. This bulletin is mailed to all local papers, All India Radio, Doordarshan, national news agencies like UNI,PTI, other regional and national print media that use the reports freely.
- **PUBLICATIONS:**

- Publishes a monthly magazine 'The Warrior' which serves as a good source of information about the events that takes place across the State.
- Also publishes the yearly official Calendar, Diary, Speeches of the Chief Minister, Basic Facts, etc.
- The department has brought out coffee table books such as Nagaland Uncovered - Tracing a Journey, The Gilded Home - Reminiscences from Nagaland Chief Minister's Bungalow, Nagaland (1963-2013) - Fifty Years On, Evocative Nagaland, Dr. T. Ao - The Barefoot Wonder, Nagaland Album- A Photographic Journey.
- **RELEASE OF GOVERNMENT ADVERTISEMENTS/PAID ADVERTORIALS:**
 - With the introduction of the State Government's policy on single window release of government advertisements, the department channelizes the release of government advertisements to the newspapers.
 - As of February 2021, there are 8 newspapers empanelled with the Government of Nagaland to receive government advertisements, namely Morung Express, Nagaland Post, Eastern Mirror, Nagaland Page, Tir Yimyim, Capi, Nagamese Khobor and Ao Milen.
- **NEW ADVERTISEMENT POLICY AND RULES 2015:**

Newspapers (circulation)	Periodicals (circulation)
1. Small: Upto 15,000	Upto 2,500
2. Medium: Between 15,000 & 50,000	Between 2,500 & 5,000
3. Big: Above 50,000	Above 5,000

 - **Release of advertisements:** All government advertisements will be routed through the Director, Information & Public Relations. It will act as the nodal agency on behalf of the Government to release advertisements to different newspapers and periodicals.
 - **Payment of advertisement bills:** All advertisements routed through the department shall be paid by the department. Press Releases/ Spokesperson, all the Government Official Press Releases including Cabinet decisions, Government Notifications and Government Policies/Rules shall be released through the department.
- **PRESS ACCREDITATION:**
 - The Nagaland Journalists Operational subsidy was amended on

5th October 2018 wherein the monthly entitlement of operational subsidy for Nagaland State Accredited Journalists have been enhanced/doubled:

1. Journalists with less than 5 years experience - from Rs. 2000 to Rs. 4000.
 2. Journalists with more than 5 years experience - from Rs. 3000 to Rs. 6000.
- As of February 2021, there are 52 State Accredited Journalists.
- **PUBLIC ADDRESS SYSTEM:** All official functions, meetings, VIP visits and important religious and social functions are facilitated with these equipments. Public announcements regarding government notifications, orders and information of public importance are also carried by the department through this facility.
 - **PHOTO COVERAGE:** Provides photo coverage of official events and functions. These photos are used as press or are used in publications later.
 - **VIDEO COVERAGE:** The department has a YouTube channel (DIPR Nagaland) where significant events are uploaded on a regular basis. The video section also carries out live webcast of significant events, covers important events, VVIP tours and visits, besides social and religious functions.
 - **SOCIAL MEDIA:** Extended its communication to the citizens of the State through social media platforms like Facebook, Instagram, Twitter, Naga News App, YouTube and YouTube Live Stream. Social media platforms have also helped the department in trying to eliminate issues of conflicting information/fake news coming from several sources. For more information one can log in to @dipr_Nagaland (Twitter), diprnagaland@instagram.com, Department of Information & Public Relations Page on Facebook and DIPR Nagaland on YouTube.
 - **UPGRADATION OF DIGITAL ARCHIVE CELL:** Digitized records are stored in 2 servers, one server is dedicated as archive data base server which can be preserved for second tier back up and the other is linked via Local Area Network (LAN). Citizens can access any of the information within the LAN and retrieve the data.
 - **JOURNALISTS WELFARE FUND:** Through the scheme, the Government provides ex-gratia relief to journalists of the State and

their families in case of death, permanent disability or major ailments. Rs. 4 lakh is provided as ex-gratia assistance to Accredited Journalists in case of death and financial assistance in case of sickness.

- **DIPR NOMINATED AS THE NODAL DEPARTMENT FOR FILM AND RELATED MATTERS:** The Department is in the process of drafting policy for the State, under the guidelines of the National Film Development Corporation (NFDC), Ministry of Information & Broadcasting, Government of India.
- **PHOTO EXHIBITION:** Carried out a Photo Exhibition during Republic Day 2021 showcasing the historic figures such as founding members of the State. Governors and Chief Ministers of the State, and a capsule exhibition under the theme 'Nagaland against COVID-19.'
- **ACTIVITIES DURING 2020-2021:**
 - 2 books published, a pictorial monograph titled 'Nagaland Album - A Photographic Journey' and a reference booklet titled 'An Insider's Guide for DIPR Officials' on 31st October 2020.
 - The department has stepped up audio-visual dissemination activities through setting up of HD LED Screens in the State Capital and District Headquarters in phased manner. The department is setting up Fixed Loudspeaker Systems in all the District Headquarters that will make the public announcements much easier and with a wider reach.
 - During COVID-19 pandemic, announcements were made in all the local dialects besides English and Nagamese in all the districts.

INFORMATION TECHNOLOGY & COMMUNICATION

- **CORE IT ACTIVITIES AND INFRASTRUCTURE PROJECTS:**
 - **State Wide Area Network (SWAN) and GSTN:**
 1. Backbone network for voice and internet in the State.
 2. Nagaland State Wide Area (SWAN) also provides connectivity for Goods and Services Taxes Network (GSTN) by providing connectivity from NagaSWAN Point of Presence (PoP) at the District Headquarter to all Taxes Offices at the districts, with Network Operating Centre at NagaSWAN, SHQ, Kohima.
 - **Nagaland State Data Centre (NSDC):**

1. It is providing various consolidated services such as hosting applications and infrastructure to facilitate provisioning of efficient electronic service delivery of Government to Government (G2G), Government to Citizen (G2C), Government to Business (G2B) services, etc.
 2. The COVID-19 pandemic indirectly enforced the Government to utilize digital systems powered by ICT for information dissemination, contactless access to services, analysis and focused implementation of its schemes and programmes. The NSDC has acted as a secure, reliable and homegrown data centre for all of the Government's digital services, websites and applications.
- **State Portal and State Services Delivery Gateway:**
1. Completely upgraded the State Portal and State Services Delivery Gateway using the latest state-of-art technologies in web applications, compliant with the WCAG 2.0 guidelines for web accessibility, web security and is completely mobile ready.
 2. The Nagaland State Portal acts as the single window for information to various government data like notifications, circulars, press releases, tenders and other pertinent information of the State.
- **e-District MMP:**
1. The e-District Application has recently undergone a rigorous software testing and security audit by the Software Testing and Quality Control (STQC) Centre, Government of India and has been found to be robust, secure and a scalable software application.
 2. This platform provides 30 high demand e-Service from various government departments. The e-District Nagaland Online System had enabled the Nagaland Public Service Commission (NPSC) to introduce its One Time Registration (OTR) e-service for all intending civil service candidates and is being actively used by the NPSC for conducting their examinations.
- **Common Service Centre (CSC):** End delivery/access points for citizens of the State to avail electronic services.
1. **Digipay:** During the lockdown period, CSCVLEs proved indispensable in providing assistance for financial transactions. 2 VLEs, one each from Mon and Dimapur were acknowledged for being the most transacting Digipay VLEs.

2. **Pradhan Mantri Jan Arogya Yojana (PMJAY):** Especially for the rural citizens to avail free medical treatment under the PMJAY scheme.
3. **Tele Law:** Under Tele Law, legal awareness and counselling is provided to the people free of cost in October 2020. Nagaland was awarded 2nd position in the country, in performance under Tele Law.
4. **CSC e-Store Mega Contest:** 3 VLEs from Nagaland won in the Mega Contest held pan India.
5. The CSCs has also performed well generating PAN Card and Nagaland stands in the 2nd position in overall country ranking.
6. In the 7th Economic Census of India which was conducted across the country, Mon was the first district to complete the enumeration. In Pradhan Mantri Shram Yogi Maandhan (PMSYM) insurance scheme, 4,691 cards issued till date through CSCs in Nagaland.
- **6th EDITION OF e-NAGA SUMMIT,2020:**
 - Held on 21st December 2020 at e-Governance Academy of Nagaland (eGAN), Kohima with the theme 'Emerging technologies and its impact on future society,' the first virtual e-Naga Summit.
 - The topics discussed included scenarios for a Post Pandemic Future, Cyber Security, Cyber Hygiene, Artificial Intelligence, Future of Education, Emerging Technologies and Use of Technology for Digital Governance. It was live streamed on YouTube MyGov, Nagaland channel.
- **EVENTS, TRAININGS AND OUTREACH PROGRAMMES DURING 2020-21:**
 - **State Official COVID-19 Dashboard:**
 1. Designed, developed and deployed the official State COVID Dashboard, <https://COVID19.nagaland.gov.in>, to act as a single window for all information pertaining to the COVID-19 pandemic.
 2. Data Analytics also incorporated in the State COVID-19 Dashboard to enable the Government machinery in better decision making and management of the pandemic, the Dashboard also acts as a Quarantine Centre Management System (QCMS) portal for Returnee Self Declaration e-Forms and access to the e-pass system for movement of vehicles and persons across the State.
 3. Also automated sharing of information with other portals and systems like National and State Disaster Management Portal, Kohima

Smart Cities Portal, etc. using Application Programming Interfaces (APIs). Till date, 18,39,292 visitors have utilized the services of the COVID-19 Dashboard.

- **I am Stranded Portal for Government Financial Assistance:** Developed the I am Stranded Portal at <https://iamstranded.nagaland.gov.in> to enable the Government to monitor and assist stranded citizens during the COVID-19 lockdown. 37,932 beneficiaries have received financial assistance under various packages through the portal.
- **Joblinks Portal:** Launched on 26th June 2020. The portal aims to connect jobseekers and employers in the State for effective engagement and placement in the private sector. It also aims to provide a platform for citizens to enroll in up-skilling, re-skilling and other training programmes provided by various agencies.
- **Common Scholarship Portal:** Enables online applications for State Post Matric Scholarship (ST), State Merit Scholarship, State Research Scholarship, NEC Scholarship, Pre-Matric Scholarship for ST (Class IX and X), State Technical Scholarship and State Medical Scholarship. 41,680 scholarship applications received through this system during 2020-21.
- **Online Inner Line Permit (ILP) Portal:** Launched to ease the ILP registration process for any tourist visiting the State. 3,590 ILPs approved through online portal till date. Online ILP portal can be accessed at <https://ilp.nagaland.gov.in>
- **Development of Application Programme Interfaces (API) for COVID-19 Information System:** APIs to share COVID-19 related information being actively used by the Department of Health & Family Welfare, National and State Disaster Management System, Kohima Smart City Systems, etc.
- **Live streaming of various State level events:** Virtual inauguration of State Banquet Hall, virtual celebration of 74th Independence Day 2020, virtual unveiling of bust of Dr. Imkongliba Ao at Raj Bhavan, Kohima.
- **Video Conference facility at Chief Minister's Secretariat:** A state-of-the-art Integrated Video Conferencing System was set up at the Chief Minister's Secretariat at the Civil Secretariat, Kohima.
- **NEW IT INFRASTRUCTURE PROJECTS:**

- The Directorate of IT&C, Kohima has set up an e-Governance Academy of Nagaland in collaboration with the e-Governance Academy of Estonia to impart quality education on best practices, e-Governance systems and technologies to various agencies and entrepreneurs in the State.
- **NAGALAND SECRETARIAT LOCAL AREA NETWORK (SecttLAN):** The SecttLAN is now fully established and provides services to all the State Government Departments at the Civil Secretariat.

JUSTICE & LAW

- **JUSTICE:**

- **High Court:**

1. In 2008, the judiciary in the State which continued to be part of the executive since the inception of the State was separated from the executive. Presently, there is Permanent Bench of Gauhati High Court at Kohima, which was established in 1972.
 2. To have a separate High Court for the people of Nagaland, the process of construction of the New High Court Complex at Meriema, Kohima was initiated and the foundation stone laid in 2007. Since 2007-17, the construction of the High Court Complex is slowed down drastically due to non-availability of adequate funding from the State and Central Government. The department had received Rs. 61.71 crore under State Plan till 2017-18 for various site development works and main court building.
 3. **Policy and plan for 2021-22:** Upgradation of High Court lease line to 100 mbps, creation of technical manpower for e-Court, separate IT Head for High Court, proposal for separate Budget Head for e-Court, creation of technical manpower and creation of minimum technical manpower for all District Courts, completion of the construction of District Court Complex at Wokha, Zunheboto, Mokokchung and Tuensang, construction of District Court Complex at Mon and Noklak, creation of posts for High Court and Subordinate Courts, and creation of posts for Nagaland Judicial Service.
- **Judicial Academy:** Nagaland Judicial Officers are deputed for training by the High Court. Prosecution Officers in the State are sent

for training by State Government, Judges of Subordinate Courts are regularly sent for training to LNJNI National Institute of Criminology and Forensic Science, NEJOTI Guwahati and the National Judicial Academy, Bhopal.

- **Subordinate Judiciary:** All districts except Peren, Kiphire and Longleng are provided with Judicial Officers in the rank of Principal District Sessions Judge, District & Sessions Judges and Additional District & Sessions Judge assisted by Chief Justice Magistrate and Civil Judge (Junior Division).
- **Family Court:** 2 Family Courts established in Kohima and Dimapur to settle issues related to matrimonial disputes. The department plans to set up District Family Courts in phase wise manner to be in place before 2030.
- **Village Customary Courts:** To provide Village Customary Courts with modern equipments and latest ICT facilities.
- **Sub-Divisional, Divisional Judicial Court:** To establish Sub-Divisional Judicial Court to be manned by Sub-Divisional, Divisional Judicial Officers.
- **Special Judge:** To try cases under the Prevention of Corruption Act, the Tribunal for Disciplinary Proceeding is designated as Special Judge.
- **LITIGATION:**
- **Advocate General Nagaland, Guwahati:** The Principal Legal Officer who is entrusted with the conduct of Government litigation in Gauhati High Court, other High Courts and Supreme Court. Government Pleaders and Public Prosecutors appointed on retainer basis appear on behalf of the Government in civil and criminal cases in Subordinate Courts at all District Headquarters. The Additional Advocate General, Kohima under the advice of Advocate General conducts government litigations in Kohima Bench.
- **Supreme Court:** 1 Standing Counsel and 1 Advocate-on-Record appointed to appear on behalf of the State at the Supreme Court in all cases where the State is made a party.
- **Prosecution Officers:** Posted in 11 District Headquarters to look after government litigations in Subordinate Courts.
- **Law Library:** The department plans to set up State Level Library for

Law at New Secretariat Complex with latest ICT and other amenities.

➤ **Legal Affairs:**

1. **Legal Advice:** During 2020-21, the department rendered legal advice and views to other department and offices in 195 cases as on 31.01.2021.
 2. **Central Legal Advisory Body:** The department is rendering legal service and views to other department and offices in many cases and also assisted in preparation of responses to various government cases in the Supreme Court and High Courts.
 - **Directorate of Nagaland State Legal Services Authority (NSLSA):**
- NSLSA was constituted in March 1999 under Section 6 of the Legal Services Authority Act, 1987.
- The District Legal Services Authority (DLSA) was constituted on March 2001 under Section 9 of the Legal Service Authority Act, 1987. 11 DLSA under NSLSA. DLSA are attached to the District Court Building in respective District Headquarters. 124 Legal Services Clinics established and functioning across the State in villages, community centres, schools, colleges and jails. 56 Legal Literacy Clubs opened in various schools and colleges.
- **Achievement:**
1. **Information on arrested persons/prisoners during 25.3.2020 to 30.06.2020:** Remand stage - number of persons provided legal representation at remand stage is 32, number of bail applications filed of such persons at remand stage is 21, number of bail applications allowed is 20. Undertrials - number of undertrials represented during trial through legal assistance is 54, number of bail applications filed for undertrials is 16. Convicts - number of convicts provided legal assistance in filing of appeals is Nil, parole/furlough is Nil.
 2. **Help to stranded people/migrants/senior citizens:** Number of cases in which assistance was provided to migrants in coordination with District Administration in terms of transit, food, etc. is 71, number of people assisted with regard to shelter problem/lack of money is 39, number of people assisted cases w.r.t. travelling to home states or home districts is 73, number of senior citizens helped is 167.
 3. **Information on the meet of Undertrial Review Committee (UTRC) in the districts of Nagaland held from January to December 2020:**

NO. OF MEETING OF UTRC HELD IN ALL DISTRICTS DURING JANUARY TO DECEMBER 2020.	NO. OF UTPS IDENTIFIED BY SECRETARY OF DLSAS/UTRC FOR RELEASE DURING JANUARY TO DECEMBER 2020.	NO. OF UTPS RECOMMENDED BY UTRC FOR RELEASE DURING JANUARY TO DECEMBER 2020.	NO. OF UTPS RELEASED DURING JANUARY TO DECEMBER 2020
64	16	185	135

4. Data on National Lok Adalat 2020:

COMBINED LOKADALAT DISPOSAL DATA		
TOTAL NO. OF CASES TAKEN UP	TOTAL NO. OF CASES DISPOSED	SETTLEMENT AMOUNT
168	130	Rs. 1,08,34,947/-

5. Data on Beneficiaries under Nagaland Victim Compensation Scheme, 2012 (during 2020):

Total no. of cases in which compensation was sanctioned by the State Government during 2020	Nil
No. of applications received for victims compensation during 2020	25
No. of applications/compensation pending	32
Total amount of compensation involved in the pending cases during 2020.	Rs. 68,01,000/-

6. Information on legal aid assistance and beneficiaries during 2020:

SL. NO.	MODE OF LEGAL AID AND SERVICES	NO. OF BENEFICIARIES
1.	Legal advice and counseling through front office and legal stall	322
2.	Assistance to marginalized and other services, assistance in drafting affidavit, legal document, Aadhaar application, drafting for FIR, RTI, etc.	935
3.	Court based legal aid and services	193
4.	Legal services/aid to victims of disaster	189
5.	Legal services and assistance by Para Legal Volunteers to marginalized and weaker section.	127

7. Statistical data on Legal Services Clinics - January to December 2020:

EXISTING NO. OF LEGAL SERVICES CLINICS (INCLUDING JAIL CLINICS AS ON 31.12.2020)	NO. OF PERSONS VISITED	NO. OF PERSONS PROVIDED LEGAL ASSISTANCE (ALL CATEGORIES)
129	1,684	348

8. Acts enacted during 2020:

SL. NO	SHORT TITLES	NO. OF ACT	DATE OF ASSENT
1.	The Nagaland Appropriation (No. 1) Act, 2020	Act No. 1 of 2020	15.02.2020
2.	The Nagaland Appropriation (No. 2) Act, 2020	Act No. 2 of 2020	17.02.2020

3.	The Nagaland Goods and Services Tax (Amendment) Act, 2019	Act. No. 3 of 2020	12.03.2020
4.	The Nagaland Agriculture Produce and Livestock Marketing (Promotion and Facilitation) Act, 2020	Act No. 4 of 2020	03.03.2020
5.	The North East Christian University (First Amendment) Act, 2020	Act No. 5 of 2020	28.05.2020
6.	The Nagaland Goods and Services Tax (Amendment) Ordinance, 2020	Ordinance No. 6 of 2020	10.06.2020
7.	The Nagaland Goods and Services Tax (Amendment) Act, 2020	Act No. 7 of 2020	22.09.2020
8.	The Nagaland Goods and Services Tax (4 th Amendment) Ordinance, 2020	Ordinance No. 8 of 2020	22.12.2020

- **ACHIEVEMENT DURING 2020-2021:**

- Provided equipments to all the District Courts for Virtual Court on account of COVID-19 pandemic.
- Established Fast Track Special Court at Dimapur.

LABOUR

- **BUDGET GRANT FOR 2020-2021:** Total budget grant under State Plan and Non-plan is Rs. 1,109.79 lakh.
- **LABOUR WELFARE CENTRES :** Established 4 Labour Welfare Centres at Nagaland Pulp & Paper Company Ltd. Tuli, Mokokchung, Mini Cement Plant, Wazeho at Phek, 5th Mile, Dimapur, and Doyang Hydro Electric Project, Wokha. Imparting 8 months training courses in cutting and tailoring, knitting and embroidery, fully sponsored by the department.
- **EMPLOYEES STATE INSURANCE SCHEME:**
 - Designed to accomplish the task of protecting employees as defined

in the Employees State Insurance (ESI) Act, 1948 against impact of incidences of sickness, maternity, disablement and death due to employment injury and to provide medical care to insured persons and their families. Scheme applies to factories and establishments where 10 or more persons employed. Employees of factories/ establishments drawing wages upto Rs. 21,000/month entitled to social security cover under ESI Act.

- ESI implemented in Dimapur, Mokokchung and Kohima. 4,752 Insured Persons registered under the scheme and 109 availed medical benefits during 2020-21.
- **NAGALAND BUILDING AND OTHER CONSTRUCTION WORKERS WELFARE BOARD (NBOCWBB):**
 - Constituted to provide social security to the construction workers of the State. The department registers all full-time and seasonal construction workers of the State and provides registered beneficiaries and their families with various social security benefits.
 - Conducts trainings on molding, electrification, masonry, RCC construction, plumbing, painting, carpentry and bamboo structure.
 - Mission Mode Project under the Building and Other Construction Workers (Regulation of Employment and Conditions of Service) Act, 1996.
 - Ministry of Labour & Employment, Government of India issued directions to all States and Union Territories, to register all construction workers who were left out during the earlier registration exercises conducted. Registration Drive was conducted in Mission Mode Project (MMP), starting from July to September 2020. 5,190 workers registered.
 - **Local manpower mobilisation:** Due to COVID-19 pandemic, almost all inter-state migrant workers left the State and acute shortage of workers especially in construction sector was becoming a serious concern. The department mobilized 237 local workers in order to bridge this unexpected gap in the labour market. In order to minimize issues arising out of employer-worker relationship, soft skill training provided for the mobilized workers.
- **NATIONAL SAFETY DAY:** Observed the 49th National Safety Day on 4th March 2020. The day was observed to generate awareness on

safety, health and safe working environment among the industrial workers at workplace.

- **QUASI-JUDICIARY FUNCTIONS:**
 - The Building and Other Construction Workers (RE&CS) Act, 1996
 - The Worker's Compensation Act, 1923
 - Nagaland Shops and Establishments Act, 1986
 - The Factories Act, 1948
 - The Indian Boilers Act, 1923
 - Child and Adolescent Labour (Prohibition And Regulation) Act, 1986
 - The Industrial Disputes Act, 1947
- **FUNCTIONS OF THE INDUSTRIAL TRIBUNAL:** It is mandatory under Section 7(A) of the Industrial Disputes Act, 1947, that the State Government shall appoint a Presiding Officer to preside over the industrial disputes arising out of matters related to Third Schedule appended to the Act.
- **FUNCTIONS OF THE LABOUR COURT:** Established a Labour Court in Dimapur, under Section 7 of the Industrial Disputes Acts, 1947 in the year 1991. Industrial disputes relating to any matter specified in the Second Schedule of the said Act, which cannot be settled within the reconciliation proceedings, can be referred to the Labour Court for adjudication.

LAND RESOURCES

- **CENTRALLY SPONSORED SCHEMES (CSS):**
 - **Pradhan Mantri Krishi Sinchayee Yojana-Watershed Development Component (PMKSY-WDC):**
 1. A flagship programme of the Ministry of Rural Development, Department of Land Resources, Government of India. 6 batches were sanctioned for treatment of 4,76,611 hectares having 111 projects, out of which 4 batches successfully completed and remaining 2 in final stages of completion.
 2. Key programme components include soil and moisture conservation works, afforestation, plantation and horticultural crops, and livelihood and micro-enterprises for the less privileged sections of society.

➤ **Rubber Development Scheme:**

1. Rubber has been identified as one of the thrust areas in Nagaland, in view of the agro-climatic suitability and acceptability amongst the people.
2. Area Potential - 4.20 lakh ha, Area Targeted - 0.30 lakh ha, Present Area Coverage - 19,132.5 lakh ha.
3. The department has made an ambitious target to achieve 30,000 ha under rubber plantation by 2030.
4. Present coverage is 19,132.5 ha which is 63.75% against 30,000 ha target set for rubber plantation in the State.

➤ **Coffee Development:**

1. The department has been promoting coffee plantation in the State with Coffee Board of India (CBI) since 2015-16.
2. Total Geographical Area - 16,57,900 ha, Potential Area - 10,40,100 ha (62.7%).
3. The department has made a comprehensive plan to develop 50,000 ha under coffee plantation by 2030.
4. 1000.3 ha developed during 2020-21, bringing total area under coffee plantation in the State to 8,996.5 ha.

➤ **Springshed Development:**

1. Nagaland is one of the first states to initiate springshed development, initially piloting in 1 spring each from 11 districts (April 2016 - March 2017).
2. 2 research projects supported by NMHS completed.
3. 9 projects supported under NABARD in 8 districts.
4. 100 villages under multi-stakeholder initiative to provide water security in rural areas of Nagaland.
5. Estimated 71,000 natural springs in the State of which the communities depend on approximately 7,000 springs.
6. Created inventory of 2,394 springs, covering both physical and water quality parameters so far.

➤ **Customised Automatic Weather Station (CAWS):**

1. Works on GSM/EDGE/2G network, internet is not required. Built-in battery which can last up to 10 non-sunny days, gets charged from mounted dual solar panels.

2. Data from all stations is collected over a period of 24 hours and sent to the server daily. Located at the Headquarter and saved on the onboard Micro SD Card.
 3. Customizable SMS short codes to health status, data as well as remote troubleshooting of each station.
- **Permaculture** : 409 micro-watershed villages already initiated the permaculture kitchen garden designs.
 - **Resource Centre, Ruzaphema:**
 1. Established in 2004 at Ruzaphema, spans over an area of 74 hectares.
 2. The primary purpose is to build institutional capacity and extension personnel in upgrading their skills and knowledge on the modern methods of farming based on the emerging needs and opportunities of the farming community.

LAND REVENUE

- The department is headed by a Cabinet Minister as Minister-in-Charge.
- The Commissioner, Nagaland is the Ex-Officio Director of the Land Revenue Department.
- Acquisition of land is done as per the Nagaland Land (Requisition & Acquisition) Act, 1965.
- **SURVEY TRAINING INSTITUTE (STI), DIMAPUR:** The institute imparts basic training courses on land settlement and revenue administration for NCS/IAS probationers of the State and also conducts training courses to all in-service officers and staff of the department/sister departments. The institute also conducts refresher course from time to time to keep departmental officers and staff abreast with the latest technologies. Training programme under Survey Training Institute (STI). Basic Training Course for newly recruited staff as well as other sister department personnel for 3 months course. NCS probationer are also imparted training on surveying and mapping for a short period.
- **DEPARTMENT SURVEY WORKS PROGRAMME DURING 2020-21:**

SL. NO.	NAME OF WORKS	TARGETED	LIKELY ACHIEVED
1.	Traverse Survey		
	a) Administrative Headquarter	4	4
	b) Government Pocket Land	35	35
	c) Cadastral Survey	4	4
2.	Detail Survey		
	a) Administrative Headquarter	3	3
	b) Government Pocket Land	36	36
	c) Cadastral	3	3

- **CENTRALLY SPONSORED SCHEME (CSS):** National Land Records Management Programme (NLRMP) is under CSS. The department is implementing this programme in 7 districts such as Mon, Tuensang, Zunheboto, Dimapur, Peren, Mokokchung and Phek. The preparation (digitization) of maps for all 7 districts is completed. The field works for construction of Ground Control Points completed in all 7 districts. Mon, Tuensang, Dimapur, Peren and Zunheboto survey/re-survey, collection of RoR (Records of Rights) and collection of Aadhaar numbers completed and in Mokokchung and Phek it is expected to be completed by 2021.
- **FINANCIAL ALLOCATION DURING 2020-21:** Total amount allocated is Rs. 326.37 lakh.

LEGAL METROLOGY & CONSUMERS PROTECTION

- **FUNCTIONS:**
 - The department performs annual verification and stamping of weights, measures and all weighing and measuring instruments used by traders, hawkers, LPG agencies, petrol pumps, other government departments and industrial establishments in the State.

- It also grants aid to Voluntary Consumer Organizations (VCOs) and consumer societies in the State for strengthening the consumer movement.
- **LABORATORIES:**
 - **Nagaland Secondary Standard Laboratory:** Located at Kohima, it is equipped with standard sophisticated instruments such as Secondary Standard Weights, Secondary Standard Balances, Secondary Standard Metre Bar, Secondary Standard Capacity Measures and Clinical Thermometer Calibrators.
 - **Working Standard Laboratory:** Set up in 8 districts, with each having Working Standard Weights, Working Standard Capacity Measures, Working Standard Metre Bar, and Working Standard Balances to verify commercial weights and measures and instruments.
- **CONSUMER DISPUTES REDRESSAL AGENCIES:**
 - The Nagaland Consumer Protection Council headed by Chief Minister, Nagaland constituted on 27th July 2004 to promote and protect the rights of consumers as laid down in the Consumer Protection Act, 2019.
 - The District Consumer Protection Council constituted in each district on 6th August 2004 for protection of consumer rights in the State.
 - The Nagaland Consumer Disputes Redressal Commission also known as the State Commission was set up under the provisions of Consumer Protection Act, 2019. It addresses complaints of goods or services of values between Rs. 20 lakh upto Rs. 1 crore.
 - The District Consumer Forum of the District Consumer Disputes Redressal Forum in each district is presided by Additional District and Sessions Judge. Solves consumer complaints lodged by consumers of the district in which it is located, and where value of goods and services and compensation claimed does not exceed Rs. 20.00 lakh.
 - The Nagaland State Consumer Helpline is an alternate consumer disputes redressal agency and has the Toll Free No. 1800-345-3701 and Phone No. 0370-2292232 (normal call charges).
- **ACHIEVEMENTS DURING 2020-21:**
 - 40 cases booked and prosecuted against defaulters of the Legal Metrology Act & Rules during 2020-21. 3,384 cast iron, brass and

- other weights, 192 capacity measures length measures and 2,213 mechanical and electronic weighing and measuring instruments verified and certified by the department.
- The department realized annual verification fees of Rs. 9,23,500 through verification and stamping of weighing and measuring instruments and released compounding fees of Rs. 76,000 from the defaulters and license fees of Rs. 3,300.
 - The Nagaland State Consumer Disputes Redressal Commission (State Commission) filed 12 consumer cases and 7 cases were disposed and 5 cases still pending. The District Consumer Disputes Redressal Forum (District Forum) has 11 new consumer cases filed, 14 consumer cases disposed and 55 backlog pending cases. The Nagaland State Consumer Helpline Office has received 42 call during 2019-20.
 - Organized the World Consumer Rights Day on 15th March 2020 and National Consumer Day on 24th December 2020. Conducted Awareness Campaign in Wokha and adopted 4 villages as model village for consumer awareness campaign and tied up with Nagaland Voluntary Consumer Organisation and Kohima Law College and organized a weeklong Consumer Awareness Campaign.
 - **BUDGET ALLOCATED DURING 2020-21:** The department received Rs. 972.11 lakh under Non-development and Rs. 80 lakh under Plan.

MUNICIPAL AFFAIRS

- At present, there are 39 Statutory Towns comprising of 3 Municipal Councils and 36 Town Councils.
- **CENTRALLY SPONSORED SCHEMES:**
 - **Pradhan Mantri Awas Yojana Housing - Housing For All (Urban):**
 1. Launched in June 2015. The mission is in its fifth year of implementation and till date, more than 1 crore houses sanctioned under various verticals in the country.
 2. Nagaland focusing on beneficiary led construction where central assistance of Rs. 1.50 lakh in 3 installments is to be availed by each eligible beneficiary while the remaining cost of construction is to be borne by beneficiary.

3. 30,921 DUs under 61 BLC Projects (both New House Construction and Enhancement) in 32 Statutory Towns of Nagaland and the first installment of 40% at Rs. 60,000 per beneficiary for 23,528 beneficiaries amounting to Rs. 141.115 crore released to the State till date.
4. Rs. 96.792 crore released to the beneficiaries after successful geo-tagging and approval in the Bhuvan portal. First installment of Rs. 60,000 each to 14,864 beneficiaries in 14 towns and second installment of Rs. 60,000 to each beneficiary in 7 towns, amounting to Rs. 99.132 crore transferred to the accounts of the beneficiaries.

➤ **Nagaland Geo-tagging Status:**

New House and Enhancement under PMAY-HFA(U) Mission, Nagaland (As On 27.01.2021):

BLC PROJECTS	FOUNDATION	LINTEL	ROOF	COMPLETED	TOTAL GROUNDED
New-house	2,670	1,554	556	344	
Enhancement	1,540	1,574	551	520	
Total	4,210	3,128	1,107	864	9,309

➤ **Kohima Smart City Mission:**

1. Launched on 25th June 2015 covering 100 cities throughout India. Cities having population of 1 lakh and all capital cities of the states made eligible to compete and avail the Smart City Scheme.
2. Kohima selected for the mission on 20th September 2016 and registered the Kohima Smart City Mission as a company under the name 'Kohima Smart City Development Limited (KSCDL)' supported by Nagaland State Government and Kohima Municipal Council (KMC) having 50:50 ratio.
3. Total cost of Kohima Smart City Mission is Rs. 996.47 crore with financing through debt targeting Rs. 409.00 crore, PPP/JV and soft borrowing Rs. 390.99 crore.
4. **Ministry Launched City Challenges:** KSCDL also participates in various city challenges programmes that were launched by the

Ministry of Housing and Urban Affairs (MoHUA). The challenge programmes are with zero funding.

A. Streets for People Challenge (S4P):

- (i) An initiative of Smart Cities Mission, MoHUA, Government of India to inspire cities to create walking-friendly streets in response to COVID-19.
- (ii) The challenge aims to create flagship walking initiatives in cities. Cities will be required to re-imagine their streets as public spaces through the lens of economic regeneration, safety and child friendly interventions initiatives in order to ensure a green recovery from COVID -19.
- (iii) KSCDL conducted 2 pop-up events at Old NST Parking Area and New Market Bazaar Street as part of education and awareness activity.

B. Nurturing Neighbourhood Challenge:

- (i) MoHUA launched this challenge on 4th November 2020. It is a 3 year initiative that aims to work with Indian cities to improve public space, mobility, neighbourhood planning, access to early childhood services and amenities, and data management across city agencies.
- (ii) The selected cities will be provided technical assistance and capacity building to make cities children friendly by developing green public spaces close to home, safe transport systems and a healthy environment with air quality at safe levels and low noise pollution.

C. Cycle For Change Challenge (C4C):

- (i) Kohima registered for the competition and embarked on a 7-month long campaign to promote cycling in the city.
- (ii) Provided a Free Repair Clinic.
- (iii) Launched the #Cycle2Freedom Online Campaign on 15th August 2020.
- (iv) Kohima C4C Official Logo and T-Shirts for branding and building momentum.
- (v) Kohima C4C Mobile App developed and launched information about popular cycle routes, bike shops and upcoming events.
- (vi) Launched first Bicycle Pump Track in Northeast as a pilot project. This pilot has proven the importance of physical locations in strengthening existing cycling community and providing visible and engaging assets to promote benefits of cycling to new members.

5. **Smart City Projects:** As per Smart City Plan, there are 62 Projects out of which 12 are ongoing, 8 completed, 11 DPRs submitted for funding under Externally Aided Projects (EAP), 10 DPRs under preparation and 24 DPRs under feasibility.

A. Beautification of Kohima Town Phase-1:

CONTRACTOR	PROJECT COST	WORK ORDER ISSUED	AMOUNT RELEASED TILL DATE	PERCENTAGE OF BILL RELEASED	PHYSICAL PROGRESS	EXPECTED DATE OF COMPLETION
M/s Viu Angami & Sons	10.57	10.28	9.19	89.39%	70%	March 2021

B. Multi-level Car Parking at Old NST:

CONTRACTOR/ FIRM	PROJECT COST	WORK ORDER ISSUED	AMOUNT RELEASED TILL DATE	PERCENTAGE OF BILL RELEASED	PHYSICAL PROGRESS	EXPECTED DATE OF COMPLETION
M/s Viu Angami & Sons	28.79	22.04	22.04	100%	60%	March 2021

C. Multi-level Car Parking at Old Medical Secretariat:

CONTRACTOR/ FIRM	PROJECT COST	WORK ORDER ISSUED	AMOUNT RELEASED TILL DATE	PERCENTAGE OF BILL RELEASED	PHYSICAL PROGRESS	EXPECTED DATE OF COMPLETION
Guolhoulie Rio & Sons	31.21	23.57	23.57	100%	60%	March 2021

D. Re-Development of Old Secretariat Area:

CONTRACTOR/ FIRM	PROJECT COST	WORK ORDER ISSUED	AMOUNT RELEASED TILL DATE	PERCENTAGE OF BILL RELEASED	PHYSICAL PROGRESS	EXPECTED DATE OF COMPLETION
CESCO	4.87	4.35	2.33	53.56	80%	March 2021

E. Capital Cultural Hall:

CONTRACTOR/FIRM	PROJECT COST	WORK ORDER ISSUED	AMOUNT RELEASED TILL DATE	PERCENTAGE OF BILL RELEASED	PHYSICAL PROGRESS	EXPECTED DATE OF COMPLETION
M/s Chabou & Co.	36.35	14.40	2.71	18.81%	25%	September 2021

F. Construction of Community Hall At New Market:

CONTRACTOR/FIRM	PROJECT COST	WORK ORDER ISSUED	AMOUNT RELEASED TILL DATE	PERCENTAGE OF BILL RELEASED	PHYSICAL PROGRESS	EXPECTED DATE OF COMPLETION
M/s Viu Angami & Sons	2.09	1.24	1.00	80.64	45%	December 2021

- G. The construction of KSCDL and KMC Office with project cost of Rs. 1.32 crore completed on 16th December 2019.
- H. The Kohima Wifi Project Phase-I was launched on 30th November 2019 with a cost of Rs. 4.53 crore with Symbios Creations Pvt. Ltd. as the firm.
- **Rajiv Awas Yojana (RAY):** RAY for slum dwellers and urban poor envisages a 'Slum Free India' through encouraging States/Union Territories to tackle the problem of slums in a definite manner. **The department is implementing 3 ongoing projects under RAY:**
- 1. Rental Housing for Urban Poor at Chumukedima Town:** Project Cost - Rs. 1,860 lakh; Project Details - Construction of 12 Blocks of G+3 Building; Status - 80% completed.
 - 2. Housing for Urban Poor at Tseminyu Town:** Project Cost - Rs.1,805.21 lakh; Date of Sanction - 04.03.2014; Project Details - Construction of 320 Dwelling Unit, Construction of Community Centre; Status - 75% completed.
 - 3. Housing for Urban Poor at Medziphema Town:** Project Cost - Rs. 1,973.87 lakh; Date of Sanction - 04.03.2014; Project Details - Construction of 350 Dwelling Unit, Construction of Community Centre; Status - 85% completed.
- **10% Lump Sum Provision for Development of North Eastern Region Including Sikkim:** Envisages earmarking of at least 10% of the Plan Budget under Government of India for specific programmes in North Eastern Region states including Sikkim. The department has taken up 9 projects which are expected to be completed during the current financial year.
- 1. Development of Peren Town Roads:** Project Cost - Rs. 667.72 lakh; Date of Sanction - 05.03.2014; Project Details - Improvement/up-gradation of roads at 8 locations along with construction of side drain, cross drainage works and protection works; Status - 100% completed.
 - 2. Infrastructure Development of Phek Town:** Project Cost - Rs.1,282.24 lakh; Date of Sanction - 01.04.2014; Project Details - Improvement of 4 roads, necessary components, footpath, protection/retaining walls; Status - 100% completed.

3. **Infrastructure Works at Zunheboto Town:** Project Cost - Rs. 401.84 lakh; Date of Sanction - 11.08.2014; Project Details - Construction of high mast street lights, deep borewell, footstep/footpath, retaining wall, hume pipe culvert and side drain, up-gradation of roads; Status - 90% completed.
 4. **Construction of Working Women Hostel At Dimapur:** Project Cost - Rs. 968.40 lakh; Date of Sanction - 30.03.2014; Project Details - Construction of G+3 storied building with 50 intake capacity; Provision - Pharmacy/stationary, kitchen/dinning, warden quarter/chowkidar quarter, library/day care unit, indoor games area; Status - 85% completed.
 5. **Construction of City Centre at Medziphema Town:** Project Cost - Rs.1,548.98 lakh; Date of Sanction - 27.02.2014; Project Details - Hotel Block (G+2), Commercial Block (G+1), Office Block (G+1), site development and ancillary works; Status - 85% completed.
- **North Eastern Council (NEC) Funded Project (DoNER), Construction of Storm Water Drainage at Shamator Town:** Project Cost - Rs.350.60 lakh; Date of Sanction - 27.06.2017; Funding Agency - Ministry of Development for North Eastern Region, NEC; Project Details - Construction of protection walls, random rubble masonry drain, hume pipe culvert; Status - 100% complete.
- **STATE SCHEMES:**
 - **Grant-In-Aid to the ULB:** Under the State Plan, the department is assisting the Municipal/Town Councils through Grant-in-Aid for various infrastructure developmental works as prioritized by Urban Local Bodies which envisages for construction of protection walls, drainages, pavements, footpaths and sanitation works, etc. as per the amenities required in each respective statutory town.
 1. Security fencing installation and beautification at Central Park, Mangkolemba town.
 2. Renovation of Vamuzo Memorial Town Hall, Chozuba town.
 3. Construction of rainwater harvesting tank and ring well, Tizit town.
 4. Construction of footsteps and toilet for ladies, Bhandari town.
 5. Construction of retaining wall and marketing shed in Longkhim town.
 6. Earth filling and construction of protection wall at Ward-1 near NH-

- 29, Opposite Daily Bazaar, Medziphema town.
7. Construction of retaining wall at Daily Market and Project Colony, Zunheboto town.
 8. Construction of footsteps and concrete waste bins in Tobu town.
 9. Construction of culvert and drainage, Changtongya town.
 10. Construction of storm water drainage and public toilet, Mangkolemba town.
 11. Construction of storm water drainage, Tseminyu town.
 12. Construction of storm water drainage, Longleng town.
 13. Repair and renovation of Town Hall, Noklak town.

NAGALAND LOKAYUKTA

- Established under the Nagaland Lokayukta Act 2017 and Nagaland Lokayukta (Amendment) Act, 2019. It is headed by the Chairman, Lokayukta, Nagaland and the Upa-Lokayukta, Nagaland as Member. Presently, the organization is functioning with Administration Wing, Directorate of Investigation, Technical Wing and Judicial Wing.
- **BUDGET DURING 2020-21:** The Revised Budget Estimate for 2020-21 is Rs.858.43 lakh.
- Total number of cases wherein orders were passed in the Court of Nagaland Lokayukta - 149
- Total number of cases wherein orders were passed in the Court at Upa-Lokayukta - 51.
- Total number of cases wherein orders were passed in the Division Bench - 11.
- **GIST OF PHYSICAL ACHIEVEMENT FOR 2020-2021:**
PE: Preliminary Enquiry, RC: Regular Cases (Criminal)

SL. NO.	PARTICULARS	CASE SERIES		
		P.E.	R.C.	TOTAL
1.	No. of cases brought forward from the previous year	50	38	88
2.	No. of new cases registered during the period	21	02	23

3.	Total number of cases investigated during the period	71 40 111
4.	No. of cases closed/converted to RC during the period w.e.f. February 2020 to November 2020	11 01 12
5.	No. of cases charge sheeted/final report submission during the period	06 06
6.	No. of cases under investigation as on November 2020.	56 33 89
7.	Money recovered from the investigation.	Rs. 2,28,04,508/-
8.	No. of persons served with administrative warning/ disqualified after investigation.	5 (3 government employees were served with administrative warning and 2 Village Council members were disqualified).
9.	Recommendation submitted to various departments and accepted.	1 Case 1) Rural Development Department
10.	No. of cases where incomplete works/abandoned projects were completed after investigation.	9 Projects 1) Rural Development Department. 2) Planning Department. 3) Evaluation Department.

- Number of cases brought forward from the previous year (Total cases (Regular Cases + Preliminary Enquiry) = 38+50=88).
- Number of fresh cases registered under the Nagaland Lokayukta w.e.f. February 2020 to November 2020: Regular Cases – 2 and Preliminary Enquiry - 21.

- Number of cases/converted to RC during the report period w.e.f. February 2020 to November 2020 is 12.
- Number of RC under investigation as on 24/11/2020 is 33.
- Number of PE under inquiry as on 24/11/2020 is 56.

NAGALAND PUBLIC WORKS DEPARTMENT

I. PWD (ROADS & BRIDGES)

• TOTAL ROAD LENGTH UNDER PWD (R&B):

ROAD CATEGORY	LENGTH	UNIT
SH	650.00	Km
MDR	1,751.25	Km
ODR	3,377.95	Km
VR	4,420.50	Km
URBAN & TOWN ROADS	349.74	Km
Total	10,509.44	Km

• BUDGET, 2020-21:

PARTICULARS BUDGET PROVISIONS (RS. IN LAKH)

State Road Development Programme	: 1,275
Improvement of Kohima City Roads and Dimapur City Roads.	: 4,250
Special Plan Assistance (SPA)	: 270
Special Assistance to States for Capital Expenditure	: 11,123
Total	: 16,918

• ACTIVITIES:

➤ **State Earmarked Programme:**

1. Under State Development Programme, Rs. 12.75 crore earmarked for maintenance and construction of roads during 2020-21.
2. Improvement of Kohima and Dimapur City Roads taken up during 2018-19, completed. The project comprised of 26 roads in Kohima and 25 roads in Dimapur covering a total length of 93.17 Km with an approved cost of Rs. 174.58 crore. Rs. 125 crore released till 2019-20. Rs. 42.50 crore allocated for 2020-21.

- **State Non-Development Works** : To improve roads under the department, Rs. 34 crore is allocated for maintenance of the roads.
- **Centrally Sponsored Schemes : Some important schemes being undertaken are:**

1. Ongoing works:

A. Ministry of DoNER

NEC works:

North East Road Sector Development Scheme (NERSDS)

No. of roads	: 3 No.
Total length of the roads	: 95.09 Km.
Sanctioned amount	: 342.36 crore.

NLCPR works:

North East Special Infrastructure Scheme (NESIDS)

No. of roads	: 7 No.
Total length of the roads	: 72.28 Km.
Sanctioned amount	: 153.71 crore.

B. Ministry of Road Transport & Highways (MoRTH)

Central Road Fund (CRF):

No. of roads	: 07 No.
No. of bridges	: 11 No.
Total length of the roads	: 123.50 Km.
Total length of the bridges	: 801.30 crore.

Inter State Connectivity (ISC):

No. of roads	: 06 No.
No. of bridges	: 01 No.
Total length of the roads	: 132.77 Km
Total length of the bridges	: 120.00 m
Sanctioned amount	: Rs. 571.14 crore

Economic Importance (EI):

No. of roads	: 5 No.
No. of bridges	: 2 No.
Total length of the roads	: 132.99 Km.
Total length of the bridges	: 42.00 m
Sanctioned amount	: Rs. 274.85 crore

C. Ministry of Rural Development:

Pradhan Mantri Gram Sadak Yojana (PMGSY):

No. of roads	: 51 No.
No. of bridges	: 53 No.
Total length of the roads	: 752.42 Km
Total length of the bridges	: 1,366.82 m
Sanctioned amount	: Rs. 700.24 crore

• **COMPLETED PROJECTS UNDER PWD (R&B):**

➤ **CRF Scheme:** Bridge over Chathe River near CIHSR, Dimapur inaugurated on 21st December 2020, Dhansiri Bridge at Kuda village, Dimapur inaugurated on 21st December 2020.

➤ **ISCScheme:** Asetkong Tsusangra Road.

➤ **NABARD:** Shitoi - Akito Road.

➤ **PMGSY Works:** T-01 to Khrieziephe, Bridge over Baji River, Longleng, Bridge over Sataka River, Wokha

➤ **State Plan Works:** Bridge over River Langka, Doyang RCC Bridge at Liphayan and Doyang RCC Bridge at Liphayan.

• **ONGOING PROJECTS:**

➤ **CRF Scheme:** Construction of new 4-lane bridge over River Sanuorü at Kohima.

➤ **EI Scheme:** Yongyah at Dikhu Hydro Project.

➤ **NERSDS Scheme:** Tsusangra-Impur Junction Road and Dikhu Bridge - Amguri Road.

➤ **NESIDS Scheme:** Sovima - Thahekhu Road, Tuophema - Heliport Road, Kiphire Zungki Road and NH-29 to Seithekima Road.

II. **PWD (HOUSING)**

• The department has been tasked with the responsibility of undertaking various construction works involving both non-residential buildings spread out all over the State and beyond. **The infrastructure achievement under Housing since the inception of State is as under:**

➤ **Residential** : 3717,106 Sq. ft.

➤ **Non-Residential** : 25,61,39,597 Sq. ft.

- **TOTAL BUDGETARY ALLOCATION DURING 2020-21:**
Rs. 2,745.12 lakh.
- **4059-CO-ON Public Works:** 051- Construction and 051 (1) Functional Building - Rs. 1,057.24 lakh.
- **4216-CO-ON Housing:** 10 Government Residential Buildings and 106-General Pool Accommodation- Rs. 1,602.88 lakh.
- Non-Plan: 2059 - Rs. 85 lakh.
- **HIGHLIGHTS OF SOME PROJECTS:**
- Construction of 11 Minister's Quarters.
- Construction of Guest Garage-cum-Dormitory for 11 Minister's Quarters.
- Construction of Security Barrack, Gates, Sentry Kiosks, Chajja, Storm Water Drain and Compound Development of Quarter No. 4,5, 6 and 7.
- Construction of Mini-Secretariat at Pftusero Phase-I.
- Construction of Chief Information Commission Office Complex at Kohima.
- Construction of Multi Level Parking at NPWD Complex, Kohima.
- Construction of PWD Rental Housing at Dimapur.
- Construction of Staff Quarters at Dwarka, New Delhi Phase-I.
- Construction of Staff Quarters at Dwarka, New Delhi Phase-II.
- Construction of Type-B Quarter (6 Units) at Raj Bhavan, Kohima.
- Construction of Rental Housing at Marepkong Ward, Mokokchung.
- III. PWD (NATIONAL HIGHWAYS)**
- **WORKS OF NATIONAL HIGHWAYS CARRIED OUT THROUGH THE FOLLOWING AUTHORITIES/AGENCIES :** State Public Works Department, Border Roads Organisation (BRO), National Highway Authority of India (NHAI) and National Highways and Infrastructure Development Corporation Limited (NHIDCL). Total length of National Highways within the State of Nagaland is 1,507.88 Km
- **THE DETAILS OF NATIONAL HIGHWAYS TOUCHING OR CROSSING THE STATE ARE AS FOLLOWS:**

NH NO.	DESCRIPTION OF NH/ ROUTE	STRETCH WITHIN NAGALAND SECTOR	TOTAL LENGTH OF NH WITHIN NAGALAND (IN KM)	ROAD UNDER NAGALAND PWD	ROAD UNDER OTHER AGENCIES
NH-2	The highway starting from its junction with NH-15 near Dibrugarh in Assam connecting Sibsagar and Arnguri in Assam- Mokochung, Wokha- Kohima-Imphal(Manipur)- Churachandpur- Seling(Mizoram)-Serchhip- Lawngtlai-Tuipang.	Nagaland Gate-Tuli, Mokochung, Wokha, Kohima(TCP Gate)- Mao Gate	270.50	245.78	24.73 Km under NHIDCL
NH-202	The highway starting from its junction with NH-02 near Mokochung- Tuensang-Kiphire-Meluri- Jessami(Manipur)-Ukhrul- Imphal.	Mokochung- Tuensang- Kiphire- Akash Bridge	326.50	283.00	43.50 Km under NHIDCL
NH-29	The highway starting from its junction with NH-27 near Dabaka(Assam)-Dimapur- Kohima-Chizami- Jessami NH-202(Manipur)	Dillai Gate- Tragopan Hotel Junction- Kohima, Chakhabama- Puitsero- Lanye Bridge	202.88	38.96	168.80 Km under NHIDCL

NH-129	The highway starting from its junction with NH-29 near Dimapur (Nagaland) – Bokajan(Assam)-Golaghat-Numaligarh(Assam) NH-715	Golaghat Gate-Hotel Tragopan Junction	1.00	1.00	
NH-129A	NH-2 near Maram(Manipur)-Peren-Jalukie-Pimla Junction-Razaphe Junction-NH-29 near Dimapur(Nagaland)	Tepuki Bridge (Peren)-Jalukie-Pimla Junction-Razaphe Junction-NH-29	71.00		71.00 Km under NHIDCL
NH-702	NH-2 near Changtongya connecting Longleng-Longching-Mon-Lapa-Tizit(Nagaland)- Sonari terminating with New NH-215 near Sapekhathi (Assam)	Changtongya-Longleng via Dikhu Bridge, Longching-Aboi, Mon-Tizit-Namtola	177.00	143.00	34.00 Km under NHIDCL
NH-702	The highway starting from its junction with NH-2 near Mokokchung connecting Zunheboto, Phek and terminating at its junction with new NH-202 near Meluri in the State of Nagaland.	Mokokchung, Zunheboto-Dzulhami-Chazuba-Phek-Kotisu-Tezatse-Meluri	221.00	146.00	75.00 Km under NHIDCL

NH-702B	NH-202 in Tuensang to Longching	Tuensang-Longching	104.00	104.00	
NH-702D	Junction with NH-02 near Mokochung to Mariani	Mokochung-Tzurang Bridge	85.00	85.00	
NH-329A	The highway starting from its junction with NH-329 near Diphu in the State of Assam and terminating at Pimla Junction on NH-129A in the State of Nagaland.	Diphu-Pimla Junction	30.00	30.00	
NH-229	The highway starting from its junction with NH-29 at Sub-Jail connecting Thahekhu-Chumukedima and terminating at its junction with NH-29 in the State of Nagaland.	NH-29 Sub-Jail Junction - Thahekhu-Chumukedima	19.00	19.00	
			1,507.88	1,095.73	412.15

- **ACTIVITIES DURING 2019-20:**

- **Works Completed:**

1. **Under NH (0):** Improvement of city portion of Dimapur city (Package 1) of NH-39 (New-29) from New Field Check Gate to Tragopan Hotel Junction - Patkai Bridge (106.90 Km to 124.20 Km).

- **Ongoing works:**

1. **Under NH (0):**

- A. Strengthening and widening to 2-lane with paved shoulder (Package - I) of NH-61 (New-2) from Botsa to New Tesophenyu (40 Km to 56 Km).
 - B. Strengthening and widening to 2-lane with paved shoulder (Package - II) of NH-61 (New-2) from New Tesophenyu to Longsa Gate (Near Wokha) (56 Km to 72.40 Km).
 - C. Construction of 3-lane with paved shoulder under EPC mode from Yisemyong to Unger (168 Km to 185 Km) on NH-61 (New-2)
 - D. Widening of existing single/intermediate lane road to 2-lane road from Hammock Resort to Tsungiki Bazaar (83 Km to 101 Km) on NH-61 (New-2).
 - E. Widening of existing single/intermediate lane road to 2- lane road from Wokha town (72.4 Km to 83 Km) on NH-61 (New-2).
 - F. Strengthening of existing 2- lane with pavement from 220 Km (near Tusangra Bridge) to 240 Km (Nagaland Gate) of NH-61 (New NH-2)
 - G. Strengthening of existing single lane with pavement from Tuensang town to Longching (0 Km to 104 Km) on NH-702B.
 - H. Strengthening of existing road from 190 Km (Anatongre Junction) to 220 Km (near Kiphire town) on NH-155 (New-202).
 - I. Strengthening of NH-702A from 0 Km (Junction with NH-2) to 5/460 Km (Sumi Setsu) and 35/00 Km to 40/00 Km (near Kitsakita).
 - J. Strengthening of existing road of Mokokchung town from 147 Km to 156 Km on NH-61 (New-2).
2. **Under Annual Renewal Programme:**
 - A. Improvement of Riding Quality (IRQP) to NH-202 from 220 Km to 230 Km and from 231 Km to 241 Km in Nagaland.
 - B. Periodic renewal from 172.9 Km to 177.6 Km on NH-39 under NH Division Kohima in Nagaland.

- C. Improvement of Riding Quality (IRQP) to NH-702A from 128 Km to 153 Km under NH Division, Phek in Nagaland.
- D. Improvement of Riding Quality (IRQP) to NH-202 from 120 Km to 130 Km and from 140 Km to 145 Km under NH Division, Tuensang, Nagaland.

3. Under Tendering:

- A. Widening of existing single lane/intermediate lane to 2-lane from Tsungiki Second Bazaar to Izheto village (101 Km to 125 Km) on NH-61 (New-2).
- B. Strengthening from TCP Gate to IG Stadium (0 Km to 6 Km) on NH-61 (New-2).

IV. PWD (MECHANICAL)

- **ASSETS:** The department has a fleet of 202 heavy vehicles and machinery and equipments including MoRTH machinery which includes bulldozer, wheel loader, excavator, hot mix plant, paver finisher, road roller, truck, tipper truck, mobile van, pot hole repairing machine, etc. The present book value of the heavy vehicles, machinery and equipments is about Rs. 33 crore.
- **TARGET GRANT FOR 2020-21:** Total budget of Rs. 4,752.56 lakh both under Developmental (Rs. 127.50 lakh) and Non-Developmental (Rs. 4,625.06 lakh) was allocated to the Mechanical Department to defray expenditures on salaries and wages and other department activities.
- **REVENUE EARNED:** The revenue target set for 2020-21 is Rs. 2 crore and the department is able to earn Rs. 39,00,608 lakh by November 2020.
- **ACTIVITIES DURING 2020-21:**
 - In process of establishing a 'Modern Workshop-cum-Regional Training Centre' for heavy earth moving machineries at Shokovi, Dimapur, funded by Ministry of Tribal Affairs. The project costs Rs. 15 crore and is with the Department of Planning & Co-ordination which is the nodal agency for execution of the aforesaid project.
 - **Some development works during 2020:**
 1. Earth cutting at Phensunyu, Peren.
 2. Soiling and metalling at Peren.
 3. Cutting of 2-lane at Mokokchung.

4. Earth cutting at New Legislative Assembly Secretariat.
5. Transport of BSL-3 Lab Equipments from Dimapur Airport to NHAK on COVID-19 duty.
6. Transport of BSL-3 Lab Equipments from Dimapur Airport to Referral on COVID-19 duty.
7. Site clearing and levelling at Ganeshnagar, Dimapur on COVID-19 duty.
8. Site levelling at Dimapur District Hospital on COVID-19 duty.
9. Pothole repairing and carpeting, Tseisema, 10th Mile Assam Rifles Camp.
10. Soiling and metalling High School Area, Kohima.
11. Septic tank excavation and septic tank installation for Returnees Camp (Quarantine Centre) at Government Higher Secondary School, Wokha during COVID-19 pandemic.
12. Clearance of landslide road blockage at Wokha, Bokajan Road, Longchum village area.
13. Clearance of landslide at Alahuto Colony under the supervision of DC, Zunheboto, PWD, Mechanical provided an excavator (JCB).
14. Clearance of landslide at DC Hill under the supervision of DC, Zunheboto, PWD, Mechanical provided an excavator (JCB).
15. Clearance of landslide of Khuwaboto Colony under the supervision of DC, Zunheboto, PWD, Mechanical provided an excavator (JCB).
16. Clearance of landslide of Project Colony under the supervision of DC, Zunheboto, PWD, Mechanical provided an excavator (JCB).
17. JCB works at Kuthor village, Tuensang district.
18. JCB works at Kiding village, Tuensang district.
19. Road clearance of dumping site at Zunheboto.
20. Digging of fishery pond at Tuensang village.
21. Repairing of fishery pond at Tuensang village.
22. Site cutting at Shekriphama.
23. Road clearance at Zunheboto, Pangsha village under Tuensang district.
24. Soiling and metalling at Nokyin village, Noklak.

V. PWD (PLANNING & DESIGN)

- **BUDGET ALLOCATION:** The budget allocation of the department during 2020-21 is Rs. 551.29 lakh.

- **STATUS OF PROJECTS:**

- **11 Minister's Quarters at Kohima:** A standard design is being finalized to accommodate the Speaker and the Ministers. Physical progress of construction is almost complete at New Capital Complex, Kohima and is being set to be commissioned.
- **Residential Complex of Deputy Speaker at Kohima:** Physical construction is completed near the Assembly Complex at Kohima.
- **Construction of Slopping Roof over the existing New Secretariat Complex, Kohima:** A slopping roof is being constructed over the existing New Secretariat Complex at Kohima to create more office space and avoid monsoon roof leakages.
- **ARC Office and Staff Quarters for Nagaland House at Shillong:** Project is forwarded to concerned Executive Engineer for further necessary action.
- **Construction of Multi-Level Parking, New Secretariat Complex:** Project forwarded to concerned Executive Engineer for further necessary action.
- **Construction of Assistant Director of Supply Office Building at Kohima:** Project forwarded to concerned Executive Engineer for further necessary action.
- Commerce Department Block for Yangli College at Longleng.
- Rainwater Harvesting Pond for Assembly Secretariat Complex at New Capital Complex, Kohima.
- Construction of Standard Measurement Laboratories in 5 districts.
- Construction of 4-storeyed Flat Type B Staff Quarters (4 units per floor).
- Construction of Art & Culture Department's Office Building-cum-Museum at Kohima.
- Construction of Staff Quarters at Nagaland House, Kolkata.
- Proposed construction of PWD Office at Zunheboto.
- Construction of barrier-free access buildings for People with Disabilities, Kohima district.
- Construction of State Chaplain Quarter and NBCC Convention Centre, Master Plan at Kohima.

- Construction of Forum Office Building for Legal Metrology & Consumers Protection Department at 3 districts.
- Construction of Commercial Complex at PWD Complex, Dimapur.
- Construction of Guest House-cum-Dormitory at Speaker's Quarter, Kohima.
- Proposed construction of NCS Quarter at Kohima.
- Proposed construction of Speaker's Residence at New Assembly Complex.
- Digitization of Government Staff Quarters.
- Construction of Guest House at Information & Technology Department, Kohima.
- Construction of Multi Level Parking, NPWD.
- Construction of Guest House, Dibrugarh.
- Construction of Badminton Hall at Raj Bhavan, Kohima.
- Construction of Commissioner & Secretary's Official Quarter, New Capital Complex, Kohima.
- Construction of Speaker's Official Quarter, New Capital Complex, Kohima.
- Construction of Officer's Accommodation & Staff Quarters at Raj Bhavan, Kohima.

NEW & RENEWABLE ENERGY

- **ACHIEVEMENTS OF 2020-21:**

- **Small Hydro Power Project:**

1. **Noiroi Stage-I (2X75KW):** Construction of Noiroi Stage-I with installed capacity of 2x75 KW at Punglwa village, Peren is in final stage of completion and it is expected to be completed by the end of April 2021. Energy generated from this project shall be injected into the main grid.

- **SPV Programme:**

1. **Off-Grid Solar Power Plant:** 355 Off-Grid Solar Power Plants with an aggregate capacity of 1,305 Kwp have been sanctioned for schools and offices established under School Education Department, out of which 313 have been installed at different sites across the State

during 2019-20 and the remaining 42 is expected to be completed by March 2021.

2. **Solar Street Light:** Under Off-Grid and Decentralised Solar PV Application Programme Phase-III of Ministry of New & Renewable Energy (MNRE), Government of India, 9,810 Solar Street Lights sanctioned for the State is in final stage of installation. The scheme is expected to be completed by end of February 2021.
3. **Solar Study Lamps:** 24,000 Solar Study Lamps sanctioned under MNRE Off-Grid and Decentralized Solar P.V. Application Programme Phase-III of the Ministry for distribution at a subsidized rate to school-going students in the State during 2020-21.
4. **Off-Grid Standalone Solar Water Pump under PM-Kusum Scheme of MNRE:** 50 Standalone Solar Water Pumps of capacity upto 7.5 HP have been sanctioned by MNRE, Government of India for distribution to farmers at subsidized rates. The process of implementing the programme is ongoing.
 - **Wind Projects:** 50M wind monitoring stations were installed at 3 locations, Changlangshu village, Mon, Longwa village, Mon and Nokpu village, Mokokchung by National Institute of Wind Energy (NIWE) under MNRE, Government of India for collecting wind data of the State.
 - **New & Renewable Energy, Directorate Building, Kohima:** The construction of the New & Renewable Energy Directorate Building at New Secretariat Complex area is in final stage of completion, expected to complete by end of April 2021.
- **ACTIVITIES TO BE TAKEN UP IN 2020-21:**
 - **Off-Grid Standalone Solar Power Plant:** Standalone Solar Power Plants up to 25KW under Off-Grid and Decentralised Solar PV Application programme Phase-III of MNRE, Government of India shall be taken for installation in government buildings, public institutions, Panchayat/Village Council Buildings, etc.
 - **Off-Grid Standalone Solar Water Pump under PM-Kusum Scheme of MNRE:** This programme which will benefit the farmers is expected to be continued in 2021-22.
 - **Mega Solar Projects:** Proposing to take up installation of 12 MW

Solar Power Plants at Industrial Growth Centre, Ganeshnagar, Dimapur to meet the energy demand required for industrial units by injecting power to the Main Grid. The department shall also take up 11 MW Solar Power Project at New Jalukie, Peren.

- **Jawaharlal Nehru National Solar Mission:** All the Off-Grid Solar Power programmes initiated by the Ministry for implementation in the State during 2021-22 shall be taken up for execution by the department.

PERSONNEL & ADMINISTRATIVE REFORMS

- The department is the cadre controlling authority for the IAS (Indian Administrative Service), NCS (Nagaland Civil Service) and NSS (Nagaland Secretariat Service). It is also the administrative department of the Administrative Training Institute, the Nagaland Lokayukta, the Nagaland Public Service Commission and the Nagaland Information Commission.
- **PERSONNEL 'A' (SERVICES):**
 - **Indian Administrative Service (IAS):** The IAS, Nagaland Cadre has an authorized strength of 94. 66 are direct recruit posts and 28 are promotional posts from NCS and non-NCS. As on 28-02-2021, there are 59 IAS Officers out of which 11 Officers are on deputation to Central/State Government/Public Sector Undertaking. During 2020-21, 7 NCS Officers were inducted in IAS Nagaland Cadre, 1 Officer expired and 6 Officers retired from service on attaining the age of superannuation.
 - **Nagaland Civil Service (NCS):** During 2020-21, 15 Officers were appointed, 1 Officer resigned, and 3 Officers retired on attaining the age of superannuation.
 - **Nagaland Secretariat Service (NSS):** It has an authorized strength of 637 which consists of Secretariat Assistants up to the level of Secretary. At present, 464 officials are in position.
 - **Other Cadre Officers:** Besides the IAS, NCS cadres, the State has been utilizing the services of other Central and State Service Officers. During the period under report, 1 IPoS Officer was brought on deputation, 1 IRS

Officer was brought on deputation, 1 NSS Officer was appointed to the ex-cadre post of Organization & Method Officer, and 1 Officer retired.

- The branch received files from around 70 to 80 departments and disposed off 608 files during 2020-21.
- **VIGILANCE BRANCH:** During 2020-21, 270 Vigilance Clearance Certificates were issued in respect of 2,628 Gazetted Officers of the State Government.
- **PERSONNEL INFORMATION AND MANAGEMENT SYSTEM (PIMS) CELL:** The department implemented a comprehensive web-enabled PIMS to address the administrative requirement for managing its employees from the date of joining till retirement.
 - Employees registered till 5th January 2021 is 1,44,177 out of which 1,21,207 are working and 22,970 are non-working.
 - **e-National Pension Scheme (eNPS):** It is a web based, time effective and efficient solution for the management of statewide NPS records. The system also provides for the downloading of FPU (File Preparation Utility) to upload in NSDL (National Securities Depository Limited) portal.
 - **PIMS Public Portal:** The PIMS public domain, <http://www.nglemployeedirectory>. It was created where one can access the employee name, department, designation, location, office, fathers name, DOB, DOPJ, tribe and qualification.
 - **e-Pay Roll and e-Pension System:** A system to assist the preparation of monthly salaries and budget, pension disbursement and PPO number generation integrated with PIMS is underway.
- **PENSION AND PENSIONER'S WELFARE BRANCH:** Deals with various pension matters in respect of IAS/NCS/NSS Officers, including clearance for invalid pension/extraordinary pension/clarification and objection raised by Accountant General's Office, etc.
- **RECORD CELL:** Mainly deals with files/documents bearing any security classification or confidential in nature in respect of Nagaland Secretariat and a host of other important documents.
- **ADMINISTRATIVE TRAINING INSTITUTE:** Providing training needs to all levels of government servants in tune with the changing scenario in the country.

➤ **Activities and achievements during 2020-21:**

1. On account of COVID-19 pandemic, the EAC Probationers Foundation Training Course (2020 Batch) was launched online on November 2020. Foundation Training for both the NCS Batch (2020) and NSS 50th Batch (2020) were conducted online.
2. Conducted successfully 2 batches of Mid-Career Training for Nagaland Secretariat Service (NSS) by the organization 'Initiative of Change,' from Panchgani, Maharashtra.
3. During February and March 2021, ATI is planning to conduct some training in the districts under the Extension Training Programmes.
4. Digital upgradation for training and other purposes are being initiated.

• **NAGALAND PUBLIC SERVICE COMMISSION:**

➤ **Activities during 2020-21:**

1. The Commission advertised the Departmental Examination for Stenographers and Typists and results were declared.
2. The Commission advertised the Departmental Examination for Taxes Department and result was declared.
3. The Commission conducted 13 Departmental Promotion Committee Meetings for various departments under the State Government of Nagaland, where 1,019 cases were regularized and 354 cases were promoted.

- **NAGALAND INFORMATION COMMISSION:** The Commission was constituted on 14th March 2006. It is a statutory body and it comes under the administrative umbrella of the Personnel & Administrative Reforms Department (Personnel B Branch) under the Nagaland State Government

PLANNING & CO-ORDINATION

• **LOCAL AREA DEVELOPMENT PROGRAMME (LADP):**

- LADP came into being during the Annual Plan, 2003-04 by renaming the erstwhile District Plan. It aims at speedy need-based development through mass participation of the people and to create durable community assets.

- During 2020-21, Rs. 90 crore was provided at Rs. 1.50 crore per Assembly Constituency (A/C) including Rs. 50 lakh per A/C for Iconic Projects.
- Due to COVID-19 pandemic, earmarked Rs.50 lakh per Assembly Constituency for LADP 2020-21, for strengthening of health infrastructure, quarantine facilities, and agri & allied activities to tide over the pandemic. For implementation of these schemes, Rs. 30 crore released in June 2020.
- Proposals for projects/schemes under Normal LADP and Iconic Projects received from 11 DPDBs, approved by the State Planning Board, amounting to Rs. 60 crore.
- **NON-LAPSABLE CENTRAL POOL RESOURCES:** A scheme under Ministry of DoNER. Since 1998-99 upto 2020-21, 169 projects sanctioned for Rs. 1,750.53 crore. 133 projects amounting to Rs. 1,243.41 crore completed. At present, there are 36 projects amounting to Rs. 560.19 crore. During 2020-21, DoNER released Rs. 68.18 crore for ongoing projects.
- **NORTH EAST SPECIAL INFRASTRUCTURE DEVELOPMENT SCHEME (NESIDS):**
 - A new scheme of Ministry of DoNER introduced in 2017-18. NESIDS is 100% centrally funded scheme. 25% of projects under NESIDS are earmarked for backward areas.
 - It has also approved a new project 'Strengthening health infrastructure for comprehensive response to possible outbreak of COVID-19 in Nagaland' for Rs. 17.96 crore. Rs. 7.18 crore released as first instalment. Further Rs. 14.50 crore released for 3 other projects.
- **NORTH EASTERN COUNCIL (NEC):**
 - It is statutory regional planning body created by an Act of Parliament for economic and social development of the 8 states of North Eastern Region. The department is the nodal department for NEC in the State.
 - **Completed projects:** 138 projects with an approved cost of Rs. 812.05 crore completed.
 - **Ongoing projects :** 81 ongoing projects.

CATEGORY	NUMBER OF PROJECTS	APPROVED COST	AMOUNT RELEASED BY NEC	STATE SHARE PROVIDED	UC DUE	BALANCE DUE FROM NEC	TOTAL STATE SHARE BALANCE
MH-3601 (90:10)	65	66,932.85	55,648.34	5,547.91	5,811.33	4,589.09	1,311
MH-2552 (100% NEC)	16	6,237.62	5,200.66	NA	2,125.06	1,036.96	NA
Total	81	73,170.47	60,849	5,547.91	7,936.39	5,626.05	1,311

- During 2020-21, NEC released Rs. 5,733.14 lakh for both ongoing and new projects.
- **Status of new projects submitted during 2020-21:** During 2020-21, proposal entitled 'Roadmap for Economic Development of Nagaland Post COVID-19 Lockdown' comprising 23 projects amounting to Rs. 8,062.64 lakh was submitted to NEC. NEC approved 13 projects worth Rs. 3,157 lakh. So far, NEC has sanctioned 6 projects and Rs. 704.80 as first instalment.
- **Status of North East Road Sector Development Scheme (NERSDS):** During 2020-21, 14 road projects were prioritized and submitted to NEC. So far, not a single project has been sanctioned.
- **CORPUS FUND FOR GENERATING EMPLOYMENT:**
- Financial assistance to 119 beneficiaries for setting up of restaurants, beauty parlour, garment shop, motor parts, bakery, stationery, general store, florist, bamboo and wooden crafts, boutique, tyre vulcanizing, etc.

- Sponsored 20 Naga youths for skill development programme at Ishwarpuram, Fulgaon, Pune.
- Task Force for Music & Arts (TaFMA) was provided monetary assistance. To support local entrepreneurs for home delivery start up during the lockdown period of COVID-19 pandemic, 30 entrepreneurs were provided financial assistance.
- **MONITORING CELL AND IDAN:**
- The Monitoring Cell created in 2009 to monitor CSS implementation in the State including MPLADS and SDGs.
- **The Monitoring Cell also given additional assignment in Investment and Development Authority of Nagaland and some activities carried out are as follows:**
- 1. Conceptualization and launched an e-commerce platform called www.yellowchain.in to facilitate economic activities between buyers and sellers, and also service provided within the State.
- 2. Facilitated launching of digital employment exchange platform www.joblinks.nagaland.gov.in to address the issue of returnees as well as employment in the private sector during the ongoing pandemic.
- 3. Initiated high level dialogues with Leather Skills Sector Council of India, Central Leather Institute of India and Council for Leather Export to discuss the viability of setting up of a Leather Value Chain in Nagaland to operate as a leather hub for the North East.
- 4. Represented the State in the NE India Indo-Pacific Virtual Investor Summit to promote investment opportunities in the State.
- **NAGALAND GIS AND REMOTE SENSING CENTRE (NGISRSC):** Established in 2007 for GIS and remote sensing, space based application and geo-spatial related activities.
- **Activities during 2020-21:**
- 1. Geospatial application toward agri & allied sector development was undertaken by the NGISRSC under International Fund for Agricultural Development (IFAD) funded project entitled Fostering Climate Resilient Upland Farming Systems in the North East (FOCUS)-Nagaland in Kohima, Wokha, Mokokchung, Longleng, Mon, Zunheboto, Kiphire and Phek.
- 2. Successfully completed the preparation of GIS based master plans for

- Atal Mission for Rejuvenation and Urban Transformation (AMRUT) for Kohima and Dimapur.
3. Geo-tagging and monitoring of NEC funded project/schemes in the State using geospatial technology and tools in collaboration with North Eastern Space Application Centre funded by the North Eastern Council (NEC).
 4. 80 project sites in Nagaland geo-tagged and uploaded to the NEC server.
 5. Released a Volume Report of the Project 'Geospatial Water Resource Map of Nagaland' on 21st August 2020.
 6. **UAV based technology:** UAV survey and analysis conducted using geospatial technology for water supply project at Puliebadze (Dzuna River), UAV Survey of the demarcation of inter-district boundary of Dimapur and Peren, UAV Survey and analysis using geospatial technology of Boke-Botsa Area, Kohima for Naga Model for Integrated Settled Farming.
 - **SPECIAL DEVELOPMENT PROGRAMME (SDP):** It is to cater to the need of special development activities where no government departments are involved. During 2020-21, Rs. 680 lakh fully utilized, with 146 beneficiaries.
 - **LAND COMPENSATION:** During 2020-21, Rs. 17 crore was allocated under land compensation and Rs. 8.01 crore (approximate) was utilized for acquisition of 105.142 acres of land for various developmental works, acquisition of land for Community Health Centre at Alichen, acquisition of land for construction of 5000 MT FCI godown, acquisition of land for NST garrage and staff quarter, acquisition of land for extension of Government College, Zunheboto, acquisition of land for setting up of Professional College under RUTSA scheme, acquisition of land for construction of Town Hall at Zunheboto, acquisition of land for setting up of Medical College at Ponghon, Mon and acquisition of land for setting up of EAC Headquarter at Noklak.
 - **SUSTAINABLE DEVELOPMENT GOALS:**
 - **Activities during 2020-21:**
 1. SDG Cell is created in 24 departments.
 2. MoU signed with UNDP.

3. MoA signed with UNDP.
 4. 3 Experts/Consultants appointed from UNDP.
 5. State and District Level Indicators Framework completed.
 6. Published SDG Brochure contextualising to North East India which was launched during North East SDG Conclave 2020 held in Guwahati, Assam.
 7. Organised SDG Quiz for the residents of the State.
 8. First issue of SDG Newsletter launched.
 9. SDGCC initiated Green Christmas Campaign which included Green Christmas Contest.
 10. SDG 2030 Vision document is in the final stage for approval.
 11. SDG Localisation and Integration District Manual is also in the final stage for approval.
- **MINORITY AFFAIRS CELL:** Created and placed under the Department in December 2019. During 2020-21, Rs. 50 lakh was provided to the Cell for smooth functioning. Rs. 508.28 lakh sanctioned from Ministry of Minority Affairs, Gol and 3 projects under Pradhan Mantri Jan Vikas Karyakram (PMJVK) is being implemented. Another 2 projects are in the pipeline and is expected to be sanctioned during 2020-21.

POWER

- **GENERATION: The projects successfully commissioned and in operation are:**
 1. 24 MW Likimro HEP in Kiphire district
 2. 1 MW Tehok HEP in Mon district.
 3. 1 MW Lang HEP in Tuensang district.
 - The total energy generated by these projects during 2020-21 (upto January 2021) is 58 MU.
 - Installation of solar power plants with National Solar Mission with solar parks and rooftop solar installations with a target to achieve 61 MW by 2022.
 - **Activities and achievements:** The department has commissioned 9 small/mini/micro Hydro Electric Projects (HEPs) so far with a total installed capacity of 29.658 MW. 26 MW installed capacity is grid

connected and the remaining old projects are operated in isolation mode.

- **The status of ongoing projects and works in the pipeline are as under:**

SL. NO.	NAME OF PROJECT	CAPACITY (MW)	LOCATION/ DISTRICT	STATUS
1.	Ponglefo Small Hydro Project	1.001	Kiphire	Construction works going on full swing and is expected for commissioning in March 2021
2.	Duilumroi (New) Hydro Project	2.4	Peren	Being taken up under State Plan during 2020-21 with the completion schedule of 36 months.
3.	Dikhu Hydro Electric Project	186	Longleng, Mon and Mokokchung	DPR prepared and MoU signed with private firm M/s MESOL. Land acquisition under progress.
4.	Lower Tizu Hydro Electric Project	42	Kiphire	Project cleared by Screening Committee for funding under Externally Aided Project (EAP).
5.	Zungki Hydro Electric Project	24	Kiphire	Project cleared by Screening Committee for funding under Externally Aided Project (EAP).

- **Other identified Hydro Power Projects by the department and its status are as under:**

SL. NO.	PROJECT	DISTRICT	CAPACITY (MW)	PROJECT COST (RS. IN CRORE)	STATUS
1.	Tizu Valley SHP	Phek	24	239.05	DPR under preparation
2.	Bhuji SHP	Tuensang	1.20	21.74	DPR prepared by the department.
3.	Tizit SHP	Mon	1	21.00	- do -
4.	Tepe SHP	Kiphire	1	25.24	- do -
5.	Shilloi SHP	Phek	6	Under revision	DPR prepared
6.	Lower Likimro HEP	Kiphire	4.50	-	DPR under preparation
7.	Shilloi-II SHP	Phek	3	-	- do -
8.	Dzuna SHP	Kohima	2.10		DPR completed and taken up with MNRE, GPO
9.	Doyang-III HEP	Wokha	24	-	DPR to be prepared
10.	Doyang-V HEP	Wokha-Zunheboto	10	-	- do -

- **TRANSMISSION:**

- Upgradation of 100 MVA to 200 MVA, 132/66/33kV Sub-Station at RESS Nagarjan, Dimapur taken up under State resources, under State Plan, 2017-18 and technically completed in December 2018.
- Development of 220 kV downstream connectivity from 400 kV Sub-

Station at Zhadima (Kalpataru) to the State owned 220 kV Sub-Station at Zhadima funded under scheme for Special Assistance to States, State Plan, 2020-21. It is being taken up with an aim to avail the intended benefit of 1000 MVA, 400/220kV Sub-Station at Zhadima on Build Operate Own and Maintain (BOOM) basis. With the construction of the 220kV downstream connectivity, Nagaland will now be connected to the NER Grid as well as the National Grid at 220kV and 400kV voltage level. Project is scheduled for completion by March 2021.

- Conversion of 33kV Kohima Ring Main Feeder to G.I. Lattice Towers. Took up construction of 33 kV Ring Main Feeder encircling Kohima city along with 33/11 kV Sub-Station at 3 locations (Lerie, Keziekie and New Secretariat). Due to instability of the 33 kV Ring Feeder, performance of the 3 33/11kV Sub-Station constructed under APDRP is adversely affected and unable to supply stable power to the consumers. The pole structure was unable to carry the conductor load, which resulted in low line clearance and system instability. Therefore, the existing line on poles was proposed to be converted to G.I. Lattice Towers and submitted to NEC for funding. NEC approved and sanctioned Rs. 1,431 lakh for the Project during 2015-16. The project is now completed and successfully charged.
- Construction of 2.4MW HEP at Duilumroi designed to generate 11.95 MU annually, proposed by the department has been approved by the State Planning Board. Rs. 701.25 lakh earmarked under State Plan 2020-21. The project is scheduled for completion within 36 months.

- **DISTRIBUTION:**

- **Centrally Sponsored Schemes:**

1. **Integrated Power Development Scheme (IPDS) :** The Ministry of Power, Government of India sanctioned Rs. 118.86 crore for strengthening of distribution network and replacement of defective meters, reduction of AT&C losses for Dimapur, Chumukedima, Kohima, Wokha, Phek, Mokokchung, Tuensang, Mon, Zunheboto, Longleng, Kiphire and Peren.
2. **RAPDRP IT Project:** The Ministry of Power, Government of India sanctioned Rs. 24.50 crore for IT enablement in Dimapur,

Chumukedima, Kohima, Wokha, Mokokchung, Phek, Tuensang, Mon and Zunheboto covering metering, computerised billing and collection and online payment. All 9 towns declared 'Go Live.' Through this scheme, the consumers are able to pay electricity bills online.

3. **DDUGJY:** Rs. 42.18 crore sanctioned for metering, distribution system strengthening and connecting n-connected households in rural areas.
 - **NEC Scheme :** During 2017, the NEC sanctioned Rs. 5.93 crore for construction of 1.6 MVA 33/11 kV Sub-Station along with associated HT Lines at Longmatra, Kiphire. This Project is targeted to complete by March 2021.
 - **Revenue :** The department is in the process of implementing Enterprise Resource Planning Scheme funded by Ministry of Power under the ongoing IPDS, where Rs. 16.06 crore has been sanctioned.
- The department revenue target for 2020-21 is set at Rs. 396.50 crore. As of January 2021, the total internal collection is Rs. 121.45 crore (excluding trading), achieving an overall percentage of 30.63%. Consumers in Nagaland are predominantly domestic (90%), with negligible industrial consumers (10%).
- **Power purchase and revenue receipts:**

YEAR	POWER PURCHASE (MU)	POWER PURCHASE (RS. IN CRORE)	REVENUE RECEIPTS (RS. IN CRORE)
2018-2019	837.86	320.18	149.06
2019-2020	869.22	406.13	162.92

PUBLIC HEALTH ENGINEERING

- **RURAL WATER SUPPLY:**
- **Jal Jeevan Mission (JJM), 2019-24:**
- 1. Ministry of Jal Shakti, Department of Drinking Water & Sanitation introduced Jal Jeevan Mission (JJM) subsuming the National Rural Drinking Water Programme (NRDWP) from 2019-20. This Mission

aims to provide Functional Household Tap Connection (FHTC) to every rural household in the country by 2024, with a minimum water supply level of 55 litres per person per day.

2. Taking up JJM schemes in 466 habitations during 2020-21, targeting to provide FHTC to 1,46,826 households. 76 habitations have achieved 100% FHTC till date and have become 'Har Ghar Jal' villages.

3. Status of FHTC in Nagaland:

SL. NO.	DISTRICT	TOTAL NO. OF HABITATIONS	NO. OF FHTC	NO. OF FHTC PROVIDED TILL DATE
1.	Dimapur	244	58,824	4,295
2.	Kiphire	111	15,555	782
3.	Kohima	112	41,585	4,408
4.	Longleng	52	15,643	710
5.	Mokokchung	128	36,613	6,222
6.	Mon	140	57,027	3,723
7.	Peren	118	34,858	5,398
8.	Phek	118	34,858	5,398
9.	Tuensang	138	31,301	6,431
10.	Zunheboto	189	30,264	6,060
	Total	1,502	3,69,878	41,878

4. **Community contribution under JJM:** As part of the mission guidelines, the community has to contribute 5% of the total cost of the project in cash, kind or labour.
5. **100 days campaign to provide assured safe water supply in schools and Anganwadi Centres:** 100 days campaign to ensure piped water

in schools and Anganwadi Centres across the country launched on 2nd October 2020. Information, Education and Communication (IEC) campaigns conducted with WATSAN, school teachers, Anganwadi Centres and ASHA workers. Tap connections to 1,872 schools have been provided under JJM. There are 3,980 Anganwadi Centres in the State, 3,450 have been provided water filters till date by Social Welfare Department and 1,045 tap connections by PHE.

- **URBAN WATER SUPPLY:** Funded by various Central Government Ministries such as Ministry of Housing and Urban Affairs, DoNER and also with State Fund.
- **Augmentation of water supply to Kohima town :** Funding pattern of 90:10 under Ministry of Urban Development, Government of India. The project involves pumping of water from Zarü stream to reservoir at Kigwema village. The design capacity of the project is 3.80 million litres daily, targeted for completion during 2020-21.
- **Augmentation of water supply to Zunheboto town-Phase II (commenced from 2016-17):** Taken up during 2016-17 with an estimated cost of Rs. 1,658.13 lakh. HUDCO provided a loan of Rs. 5 lakh during 2016-17. The expenditure as on January 2021 is Rs. 520 lakh with a physical progress of 38%.
- Rehabilitation of existing water reservoir at Ghotovi, Niuland under Dimapur district, taken up under State Plan during 2020-21 with an estimated cost of Rs.50 lakh.
- Rehabilitation of existing water reservoir at Kiphire town taken up under State Plan during 2020-21 with an estimated cost of Rs. 50 lakh.
- Augmentation/ replacement of Gravity Water Supply Pipeline to Pfutsero town from Dzude source taken up under State Plan during 2020-21 with an estimated cost of Rs. 50 lakh.
- Improvement/restoration of water supply at Mokokchung town taken up under State Plan during 2020-21 with an estimated cost of Rs. 30 lakh.
- **PROJECTS FUNDED BY OTHER MINISTRIES/AGENCIES:**
- **Providing water supply to Mon village and 4 surrounding villages:** Lempong Sheangha, Phuktog, Tuimai and Leangnyu in Mon district under Non-Lapsable Central Pool of Resources (NLCPR),

- sanctioned during 2015-16 for an estimated cost of Rs. 1,546.67 lakh by the Ministry of DoNER. The physical progress is 85% and is targeted for completion in 2020-21.
- **Providing water supply to Samzuiram village at Peren district (NLCPR):** Sanctioned during 2012-18 with an estimated cost of Rs. 1,893.16 lakh. Anticipated expenditure upto January 2021 is Rs. 870.85 lakh with a physical progress of 78%.
 - **Providing water supply by gravity to Aboi Headquarter and Longching, EAC Headquarter at Mon District (under NLCPR):** Sanctioned during 20-17-2018 for an estimated cost of Rs. 965.98 lakh. Anticipated expenditure upto January 2021 is Rs. 444.35 lakh during 2020-21 with physical progress of 72%.
 - **Augmentation of water supply scheme through stream water resources in Japukong Range, covering 5 villages under Mokokchung district, North Eastern Council (NEC):** Sanctioned during 2013-14 for an estimated cost of Rs. 484.74 lakh. Financial progress is 100% and is targeted for commission by March 2021.
 - **COMMUNITIZATION:** Communitization Programme for Rural Water Supply and Sanitation System started in 2003, under the Communitization of Public Institutions and Services Act, 2002 (Act No. 2 of 2002), Government of Nagaland. This policy is in line with the Sector Reforms Programme of the Ministry of Drinking Water & Sanitation, Government of India. WATSAN Committee is the beneficiaries legal agency and is constituted by the Village Council. 1,375 or 92% of the total number of habitations have so far been brought under the ambit of communitization.
 - **ENVIRONMENTAL IMPROVEMENT AND SUSTAINABLE CONSERVATION OF TWIN LAKES IN MOKOKCHUNG:** The conservation of twin lakes, namely Amok Lushi (under Chuchuyimpang village) and Yimdong Awatsung (under Mokokchung village) was sanctioned for Rs. 25.83 crore by the Ministry of Environment, Forest & Climate Change, Government of India under the National Lake Conservation Plan. The anticipated expenditure upto date is Rs.2,396.14 lakh and physical progress is 65%.

- **URBAN SEWERAGE AND SANITATION:** The department is implementing a project at Dimapur town for pollution abatement of rivers, Diphu and Dhansiri. The estimated cost of project was revised in 2013-14 out of which Rs. 82.8 crore approved. Physical progress is 71% as of date.
- **SWACHH BHARAT MISSIONS (GRAMEEN) PHASE-II:**
 - Objectives includes ODF - sustainability, solid waste management, liquid waste management and visual cleanliness which is to be achieved through continued behaviour change communication through IEC and capacity strengthening at all levels.
 - During 2020-21, schemes and activities such as construction of LOB - Individual Household Latrines (IHHLs), Community Sanitary Complexes (CSCs) and Solid Liquid Waste Management (SLWMs) and IEC activities taken up.
 - Baseline Survey on Swachh Bharat Mission-Grameen carried out from October to November 2020, covering 1,432 villages, the household level information were gathered. Components of solid waste and liquid waste management by community and households were recorded. Land geo-tagged using mobile apps issued by the Ministry of Jal Shakti, Government of India.
 - **Support activities under Jal Jeevan Mission:**
 1. The department through WSSO and the DWSMs, has been intensifying IEC activities on Swachh Bharat Mission and Rural Water Supply through NGOs, women, youth and student organisations, ASHAs and Anganwadi Workers, schools, etc.
 2. **Integrated Management Information System (IMIS):** The department has an Integrated Management Information System (IMIS), sponsored by the Ministry of Jal Shakti, Department of Drinking Water and Sanitation, Government of India.
- **WATER QUALITY MONITORING AND SURVEILLANCE (WQMS) UNDER JAL JEEVAN MISSION:** 2% of JJM fund is earmarked for WQMS to ensure quality of water for which village level functionaries are trained on water quality aspects - sampling, testing and monitoring to ensure safe drinking water at all times. Normally water samples are tested twice in a year for bacteriological and once for chemical contamination.

- **REVENUE:** Revenue realized during 2020-21 (upto November 2020) is Rs. 152.40 lakh.

RURAL DEVELOPMENT

- There are 11 District Rural Development Agency (DRDA) and 74 Rural Development Blocks in the State covering 1,285 recognized villages with 2,50,315 rural households.
- Rural area population comprise nearly 71.14% (as per Socio Economic and Caste Census 2011), out of the total population of the State.
- **CENTRALLY SPONSORED SCHEMES:**
 - **Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS):**
 1. Funded on the basis of 90:10 by the Government of India and State Government respectively.
 2. Since 2008-09, all districts in the State covered under NREGS through the Government of India notification.
 3. **Objective of the scheme:** To provide 100 days of guaranteed employment in a financial year to every household in rural areas notified by Central Government and whose adult members, by application, are willing to do unskilled manual works.
 4. Unskilled wages raised to Rs. 205 from financial year 2020-21. Men and women will be paid equal wages under the scheme.
 5. **Funding:** The Central Government will bear the cost on the following like the entire cost i.e. 100% of wages of unskilled manual workers, 75% of the cost of material and wages of skilled and semi-skilled workers, 6% administrative cost.
 6. The State Government will bear the cost on the following items, 25% of the cost of material and wages of skilled and semi-skilled workers, unemployment allowance, administrative expenses of the SEGC.
 7. The approved labour budget for 2020-21 is 200 lakh person-days and 160 lakh person-days till date, where 684 works completed and 7,599 are ongoing works. The State has received a total of Rs. 4,83,382.14 lakh for implementation of MGNREGA as central share.

➤ **Pradhan Mantri Awaas Yojana-Gramin (PMAY-G):**

1. Earlier known as Indira Awaas Yojana (IAY), which was implemented since 1st January 1996. PMAY-G w.e.f. 1st April 2016 is funded on the cost-sharing ratio of 90:10 between the Government of India and the State Government.
2. The programme aims to provide a pucca house with basic amenities to all houseless households and households living in kutcha and dilapidated house by 2022.
3. During 2020-21, Rs. 1,739.16 lakh released by Ministry of Rural Development, Government of India as first tranche of first instalment of Centre share for 2019-21, for which the process of sanctioning is on.

➤ **Nagaland State Rural Livelihood Mission (NSRLM):**

1. NSRLM and its network of 1,02,791 SHGs across 11 Districts and 74 Blocks were able to reach out to 1,14,463 HHs providing critical information on COVID-19, producing 1,12,433 face masks and 944 litres of hand sanitizers, installing 2,316 units of bamboo pole handwash station at every village entry points and places of gathering, facilitating 24,207 women members in availing Rs. 165 lakh under Pradhan Mantri Jan Dhan Yojana (PMJDY) and supplied 64.43 tonne of essentials, earning Rs. 53.64 lakh during the lockdown period.
2. The State Mission is in its ninth year of implementation and have mobilised 1,02,791 HHs into 11,672 SHGs, 793 Village Level Organisation (VLO) and 24 Cluster Level Federation (CLF).
3. **Sustainable Community Institutions:** The State Mission will be registering 3 Model Cluster Level Federations (MCLF) by March 2021 and 21 CLFs by 2020-21. Rs. 6,579 lakh as Community Investment Fund (CIF) released to the SHGs for undertaking Income Generating Activities (IGA) and increase household income through women SHG members. 24 MCLF formed as Financial Intermediary and additional 58 MCLF will be placed to cover all 74 Blocks in Nagaland by financial year 2021-22. The State Mission has also ensured inclusion of 6,790 vulnerable households (elderly and persons with disabilities) and mainstreamed them into the fold of SHGs, while 1,106 HHs are exclusively mobilized into 143 special SHGs.

4. **Gender and Livelihood:** The State Mission has promoted 100 Community Managed-Custom Hiring Centre (CM-CHC) with improvised and mechanised farming tools and implements with the objective to reduce drudgery for Mahila Kisans (MKs) engaged in farming. By end of 2020-21, it is expected that 500 Rooftop Rain Water (RWH) and additional 200 CM-CHCs will be completed. There are 18 Producer Groups covering 815 households and 1 Producer Enterprise covering 613 households across 2 Blocks, with an annual turnover of Rs. 71.74 lakh. Under Aajeevika Gramin Express Yojana (AGEY), 30 vehicles, across 29 Blocks were covered, to connect remote villages to markets.
 5. **Financial Inclusion:** During 2020-21, 24,207 SHG members have accessed Rs. 165 lakh through Pradhan Mantri Jan Dhan Yojana (PMJDY), 291 SHGs have accessed Rs. 328 lakh, 691 Bima Sakhi (insurance) have been trained and deployed, 87 Bank Sakhi have been trained.
 6. **Roadmap for Economic Development of Nagaland Post COVID-19 Lockdown:** This project will cover 500 SHGs across 30 Blocks for oyster mushroom, and 500 SHGs in 18 Blocks for shitake mushroom cultivation. The total approved budget of the project is Rs. 525 lakh.
 7. Under the 6 Organic Cluster Promotion as planned by Department of Horticulture, Government of Nagaland, NSRLM will help in its livelihood component across the 6 clusters involving 3000 households covering 3000 ha of area (Botsa-Avocado, Changtongya-Banana, Kiphire-Apple, Mon- Ginger, Tuensang-Large Cardamom, Dimapur and Ralan-Dragon Fruit.)
 8. The State Mission is also actively engaged with the State Nodal Agency (SNA), Department of Industries & Commerce for effective roll-out of Pradhan Mantri-Formalisation of Micro Food Processing Enterprises (PM-FME), where 110 SHGs will be covered under Seed Capital component, 7 SHGs and 1 Co-operative under capital subsidy.
- **Shyama Prasad Mukherji Rurban Mission (SPMRM), National Rurban Mission (NRuM):**
1. This ambitious bid to transform rural areas to economically, socially

and physically sustainable spaces was launched by Prime Minister on 21st February 2016.

2. Pedi (Ngwalwa) Cluster under Peren, Nagaland was approved in Phase I on 29th April 2016.
3. Kohima Sadar Cluster, Kohima was approved in Phases III on 26th December 2017.
4. During 2020-21, works completed include beautification of Sokhriezie Lake and acquiring of a Waste Disposal Truck under Phase III of the mission in Kohima Sardar Cluster.

➤ **Sansad Adarsh Gram Yojana (SAGY):**

1. On 11th October 2014, introduced the programme with the holistic approach towards development. The Members of both the House of Parliament is to adopt 1 village from his/her constituency by the year 2016 and 2 more Model Villages by 2019.

2. **In Nagaland, so far, the MPs have adopted 8 Model Villages:**

MP Lok Sabha:

- i. Seluophe under Dimapur district during 2015-16.
- ii. Longwa under Mon district during 2016-17.
- iii. Kubza under Mokokchung district during 2017-18.
- iv. Longidang under Wokha district during 2018-19.
- v. Angphang under Mon district during 2019-20.

MP Rajya Sabha:

- i. Ikishe under Dimapur district during 2015-16.
- ii. Bade under Dimapur district during 2016-17.
- iii. Phokhungri and Lutsam under Phek district during 2018-19.

➤ **XV Finance Commission Grants to Rural Local Bodies, VDBs:**

1. Nagaland allocated Rs. 124 crore during 2020-21. The Grants are in 2 components namely, Basic and Tied Grants, in the ratio of 50:50. The State has received first instalment of Rs. 3.25 crore as Basic Grant and Rs. 31.25 crore as Tied Grant, totalling Rs. 62.50 crore for 2020-21.

➤ **Schemes to be taken up under XV Finance Commission Grant:**

1 DRDA Administration:

- A. During 2020-21, Rs. 3,764 lakh proposed for meeting the salaries and other contingencies of the DRDAs.
- B. During 2021-22, Rs. 4,140.40 lakh proposed for meeting the salaries

and other contingencies of DRDAs.

➤ **Rashtriya Gram Swaraj Abhiyan (RGSA):**

1. Launched on 24th April 2018.

2. Proposed to be implemented as a core Centrally Sponsored Scheme (CSS) for 4 years from 2018-19 to 2021-22 with State and Central Shares. The sharing ratio for the State components will be in the ratio of 60:40 except NE and hilly States where central and state ratio will be 90:10.

3. During 2021, the Ministry of Panchayati Raj, Government of India approved Rs. 832 lakh and earmarked Rs. 748.80 lakh as Central Share (90%) and Rs. 83.20 (10%) lakh as State Matching Share. The department conducted capacity building and training for the preparation of People's Plan Campaign 2020 on Gram Panchayat Development Plan, 2021-22.

4. Panchayat Award 2020:

A. Deen Dayal Upadhyay Panchayat Sashaktikaran Puraskar (DDUPSP) Award:

Given to best performing Panchayats across the State/UTs in recognition of the good works done by PRIs at each level for improving delivery of services and public goods. Awarded to Okotso and Kezoma villages.

B. Child-Friendly Gram Panchayat Award (CGPA):

Given to best performing Gram Panchayats for adopting child-friendly practices. Awarded to Okotso village.

C. Gram Panchayat Development Plan (GPDP) Award:

Given to Gram Panchayat which have developed their GPDPs according to the State/UT specific guidelines prepared in line with the model guidelines issued by Ministry of Panchayati Raj. Awarded to Chiechama village.

• **STATE SPONSORED SCHEMES:**

➤ **Grants-In-Aid to VDBs (GIA):**

1. There are 1,285 VDBs in the State with 2,50,315 tax-paying households. Fund under this programme is allocated on the basis of number of tax-paying households at Rs. 1000 for implementation of activities.

2. This is the only programme which ensures the participation of womenfolk in the activities of VDBs by earmarking 25% of the fund allocated to the village. Another 20% of the fund is also earmarked

for youth programme in all the villages.

3. Under VDB Welfare Fund, funds are deposited at Rs. 10,000 for villages having 50 households and below and Rs. 200 per household for villages having 51 households and above, from the general allocation to mobilize resources for the VDBs to supplement their activity.
4. During 2020-21, Rs. 3,500 lakh was proposed under State Plan which is yet to be released. During 2019-20, fund was utilised for accelerating immediate basic needs such as essential commodities and temporary setting up of Quarantine Centres at village level during COVID-19 pandemic.
5. During 2021-22, Rs. 3,500 lakh is proposed under State Programme.

➤ **Matching Cash Grant (Fixed Deposit):**

1. Introduced in the later part of 5th Plan with a view to encourage the VDBs to raise its own village resources either through household contribution, donations or by implementation of project through community participation and other innovative means.
2. The maximum ceiling limit of Rs. 75,000, fixed earlier now enhanced to Rs. 2.50 lakh for each VDB.
3. During 2020-21, no fund was received under the programme.
4. During 2021-22, Rs. 300 lakh proposed under this programme.

➤ **Promotion of Micro-Financing activities through VDBs:**

1. Nagaland was selected for experimenting with a pilot scheme whereby the VDBs will take up the responsibility of obtaining loans from the banks and its disbursal to beneficiaries and also for recovery of the same, for which initially 25 VDBs selected were declared as Financial Intermediaries for the purpose. A Corpus Fund of Rs. 1 lakh was created through contributions of VDBs (40%), Government of India (20%), NABARD (20%) and Government of Nagaland (20%), which has now been revised as follows:
 - a. NABARD – Rs.1,00,000
 - b. State Government – Rs. 1,00,000
 - c. VDB - Rs. 40,000

SCHOOL EDUCATION

- **EDUCATIONAL SCENARIO IN THE STATE:**

- **Status of schools by management:**

CODE	MANAGEMENT	NO. OF SCHOOLS
1	Department of School Education	1,990
2	Tribal Welfare Department	03
5	Private Unaided (Recognised)	746
5	Private Unaided (Un-Recognised)	01
92	Kendriya Vidyalaya/Central Schools	07
93	Jawahar Navodaya Vidyalaya	10
94	Sainik School	01
	Total	2,758

(Source: UDISE+ 2019-2020)

- **District-wise school by management:**

DISTRICT	GOVERNMENT	CENTRAL	TRIBAL WELFARE	PRIVATE UNAIDED	PRIVATE UN-RECOGNIZED	TOTAL
Dimapur	289	3	1	224		517
Kiphire	110	0		26		136
Kohima	170	3		107	1	281
Longleng	88	1		22		111
Mokokchung	197	2		60		259
Mon	227	1	1	79		308

Peren	133	2		35		170
Phek	186	1		58		245
Tuensang	208	1	1	47		257
Wokha	149	2		41		192
Zunheboto	233	2	3	47		282
State Total	1,990	18		746	1	2,758

(Source: UDISE+2019-2020)

• **SCHOLARSHIP SECTION:**

- **Pre-Matric Scholarship for Minority Students :** 100% centrally sponsored with Direct Benefits Transfer (DBT) payment mode. Students belonging to minority group from Classes 1 to 10 can avail this scheme. For 2020-21, 53,660 fresh and 33,361 renewal applications were received by the State through National Scholarship Portal (NSP 2.0).
- **Pre-Matric Scholarship belonging to Schedule Tribe Students studying in Class IX And X :** Implemented from 2015-16 under the Ministry of Tribal Affairs. The department developed a portal - Common Scholarship Portal through which the student can apply their applications online. The Ministry released Rs. 60,75,000/- as arrear for 2019-20 and first instalment (25% of Central share) for 2020-21 has been sanctioned.
- **Nagaland Government School Students Meritorious Award (NGSSMA):** State sponsored scheme given to the meritorious students studying in government schools.
 1. Given to meritorious student passing out in different 3 stages of final examinations, Primary Leaving Certificate Examination (PLCE), Elementary Leaving Certificate Examination (ELCE) and High School Leaving Certificate (HSLC).
 2. The department has disbursed Rs. 14,67,000 for 438 meritorious students during 2019-20.
- **Grant for children of police personnel killed in encounter while**

on duty: The department has earmarked Rs. 1 lakh every year for this purpose which is sliced in the allocated fund from general scholarship scheme under Non-Plan. During 2020, the department disbursed Rs. 99,000/- for 11 students.

- **Stipend to students studying at Government Hindi Institute, Dimapur:** During 2020-21, the Department disbursed Rs. 3,76,800/- to 124 students to their bank account.
- **SCIENCE SECTION:**
- **PHYSICAL EDUCATION SECTION:** The 2nd edition of Plogging Run was organized on 2nd October 2020 in line with the countrywide Fit India, Freedom and Run, keeping the importance of maintaining personal health to stay fit.
- **HINDI SECTION:**
- **In-Service Hindi Teacher Training:** 80 candidates selected for undergoing various professional courses at Central Institute of Hindi (CIH) at Agra and Dimapur for 2020-21.
- 30 candidates selected to undergo 3 years Diploma Praveen Course at Government Hindi Institute (GHI), Dimapur for 2020-21.
- From September 14 to 21, 2020, Hindi Pakhwada (Fortnight) was observed through online mode.
- 15 students admitted to Banasthali Vidyapith, Rajasthan in different class for academic session 2020-21.
- **TEXTBOOK SECTION:**
- Free textbooks distributed to all the government schools from Class I to VIII.
- Modern Indian Language (MIL), local textbooks for 18 recognized Naga tribes were distributed to all students from Class 1 to 6.
- **PLANNING SECTION:**
- Rs. 100 lakh earmarked for printing of local dialect textbooks for elementary schools (Class I-VIII).
- Under Negotiated Loan, Rs. 3.50 crore provided for construction of GHS Nerhema, Kohima, GHSS Ruzhukhrie, GHS Longching, Mon and GHS, Phoyisha, Phek. Rs. 1.70 crore under State Development Fund was approved for construction of GHS, Zunheboto, GHS Purana Bazar, Dimapur, Directorate of School Education Office Building

construction of Type-I Staff Quarter at GHS Kawoto, Zunheboto, repair and renovation of GMS Zuikhu village, Dimapur, repair and renovation of GPS Station-I Tuensang, repair and renovation of Boys' Hostel, GHS Asukhomi village and construction of security fencing at GMS Satsami village, Zunheboto.

- **Training for Mathematics and Science Graduate Teacher (NEC):** In collaboration with Ramietech Solutions, Kohima, Nagaland successfully conducted the first phase of training for Math and Science Graduate Teachers for Kohima, Wokha, Zunheboto, Dimapur and Peren during 2019-20.
- The second phase of the training will cover Mokokchung, Tuensang, Longleng, Mon, Phek and Kiphire
- **ACADEMIC AND EVALUATION CELL:**
- **Teacher's Diary:** To monitor and supervise performance of teachers and help them to develop their potential and performance, the department introduced 'The Teacher's Diary' in all government schools from March 2020.
- **Tele/Radio Online Education:** Launched the innovative Online Education in May 2020. Video/ radio broadcast of lessons for students of Classes 5 to 12 were done through Doordarshan, All India Radio, YouTube, Facebook and Jio TV. Nagaland is the first state in India to incorporate sign language interpretation in the video lessons broadcasted.
- **Online Evaluation Portal:** Developed the Online Students Evaluation Portal which could be easily accessed through any mobile/laptop/PC and works efficiently even in 3G internet connections.
- **Online School Monitoring System:** A continuous Learning & Monitoring Cell was constituted at the Directorate and the Cell coordinates the teaching-learning activities being carried out during the lockdown period through the newly developed Online School Monitoring System.
- **Online Teachers Transfer Portal:** In order to ensure transparency in transfer of teachers, a separate Teachers Online Transfer Portal was launched in September 2020.
- **Teacher's App:** To keep teachers updated with latest developments

in the field of education and also to monitor the progress of their activities, the department launched the Teacher's App in September 2020.

- **Free India 4.0 Education:** In association with M/s iB Hubs, Hyderabad, launched the 'Free India 4.0 Education' project which will benefit nearly 4000 students from economically backward families to pursue technology oriented computer education programme.
- **Dhiksha Coherent Access Project:** In association with Central Dhiksha Project Management Team, will be broadcasting important video lessons to students appearing for HSLC, HSSLC and Class 11 Promotion Examination from January 2021.
- **Gurushala Teacher Training Programme:** In association with Pratham Education Foundation, implanted the Online Teacher Training and Professional Development initiative, 'Gurushala' from December 2020 for all Government School Teachers throughout the State.
- **MID DAY MEAL SCHEME:**
 - The Government of India introduced Mid Day Meal Programme under the scheme entitled 'National Programme of Nutritional Support to Primary Education (NP-NSPE)' launched on 15th August 1995.
 - The department has been providing Mid Day Meal to eligible children during closure of schools on account of COVID-19 to ensure that nutritional requirements of eligible children covered under MDMS are met in order to safeguard their maturity which is vital during the wake of COVID-19 outbreak.
- **SAMAGRA SHIKSHA:**
 - **Shaala Siddhi (School Improvement Plan):** Till date, 1,811 schools (91%) have completed the online self-evaluation dashboard. Shaala Siddhi documents were printed and distributed to all schools in October and November 2020.
- **EXTERNAL EVALUATORS VISIT TO SCHOOLS FOR SHAALA SIDDHI 2020:**
 - **Rashtriya Ekta Diwas (National Unity Day):** The District Education Office, EBRC and schools from across the State observed the National Unity Day on 29th November 2020 by taking pledges and organizing related activities.

- **Ek Bharat Shrestha Bharat (EBSB):** 44 schools (4 schools from each district) were selected to implement EBSB. This programme was paired with Manipur and Madhya Pradesh.
- **Kala Utsav Online Competition 2020:** Conducted from district to national level on online mode in view of the pandemic situation. Jointly organized by the Ministry of Education, Department of School Education and Literacy and NCERT, New Delhi. National level Kala Utsav Virtual Mode was scheduled from 11th to 22nd January 2021. 18 participants from the State participated in the national level competition.
- **Teacher's Quarter (Secondary):** Construction of 32 units of Residential Quarter for teachers was started with active participation of the SMDC members and community. 3 units of Residential Quarters completed.
 - **VOCATIONAL EDUCATION:** It aims to prepare students to be employable. Under vocationalisation of school education, vocational courses introduced along with academic subjects from Classes 9 to 12.
 - **LEARNING ENHANCEMENT PROGRAMME/REMEDIAL TEACHING (SECONDARY):** In view of the poor performance of students from government schools in HSLC examination conducted by NBSE, 3 months remedial teaching in Maths and Science was introduced for 240 GHS/GHSS to cover 5,324 students.
 - **INCLUSIVE EDUCATION:** Assessment camps conducted in 10 districts to identify, and provided assistive devices to children with special needs. The department also provided spectacles to the visually impaired children.
 - **KASTURBA GANDHI BALIKA VIDYALAYA (KGBV):** At present, the State has 12 functional KGBVs with 1,118 girls enrolled. The students experience holistic development not only in academics but also in life and other extra-curricular activities.
 - **PLAY SCHOOL:** Support for play schools is being provided in 450 primary schools in Kiphire, Tuensang, Mon and Longleng in collaboration with Eleutheros Christian Society (ECS), Tuensang.
 - **YOUTH AND ECO CLUBS:** To create awareness and interest in preserving environment, youth and eco-clubs were formed in 1987

in all government schools in the State.

- **SOCHUM AND LAIPANG:**

- In collaboration with ECS, Tuensang and Lemasachenlok Society, Longleng, Sochum and Liapang Centres introduced in Tuensang and Longleng.
- Under these centres, resources of the community are tapped for providing of academic support and for development of physical, cultural and social attributes of students. In the evening, children enrolled in Sochums and Laipang centres learn skills, culture and traditions of the village/tribe besides academic pursuits. Service of college students within the village is utilized to teach students.

SCIENCE & TECHNOLOGY

- **BUDGET ALLOCATION:** Non-Plan is Rs. 269.29 lakh and State Plan is Rs. 255 lakh (including capital works).
- **ACTIVITIES DURING 2020-2021:**
- **S&T Infrastructure Development:**
- 1. **Nagaland Science Centre, Dimapur:** The department established a Nagaland Science Centre at Dimapur along with Astronomy & Space Education Centre, 3D Theatre and outdoor and indoor exhibits.
- 2. **Planetarium and Innovation Hub, S&T Complex, Kohima:** department has completed the construction of a 50 seater Digital Planetarium and an Innovation Hub at S&T Complex, Kohima and inaugurated on 16th January 2021.
- **Science and technology for women:** Besides production of sanitary napkins, the department has produced more than 50,000 face masks and distributed free of cost to fight the COVID-19 pandemic.
- **Eco-Friendly Waste Incinerator:** An eco-friendly waste incinerator which uses steam technology to produce smokeless burning of office and laboratory wastes will be installed in the Office for use as well as demonstration purpose.
- **Science equipments for rural schools:** The programme will facilitate and inculcate a spirit of inquiry to discover and understand the basic principles of science and nature.

- **ACTIVITIES OF INNOVATION HUB, NAGALAND SCIENCE CENTRE, DIMAPUR:**
 - **Research and development:**
 1. **Project developments:** To encourage students to come up with maximum innovative projects and ideas, a provision has been facilitated for members and enthusiastic young innovators to develop their ideas and projects either at the Innovation Hub or at home.
 2. **Innovative Idea Contests:** To develop scientific temper in students to address local issues and needs by identifying, solving, innovating and creating. Innovation Hub conducts routine Idea Contests to garner local ideas, to search for local talents and innovative minds.
 - **Workshops:** Conducted at least once every month and it covers a wide range of topics/subjects ranging from computer basics, basic electrical and electronics, carpentry to programming, robotics, app developments, etc.
 - **iHub Talk Series (Seminars):** Primarily targets schools and college going students and aims to enhance the knowledge and incite curiosity.
 - **iHub Webinars (online seminars and workshops)**
 - **Experimental innovative shows and demonstration**
 - **Competitions:** The Innovation Hub organizes various level of competitions on different subjects such as robotics, science dramas/skits, innovative model competitions, etc. where individual as well as institution participants take part.
- **NASTEC ACTIVITIES AND ACHIEVEMENTS FOR 2020-2021:**
 - **Remote Sensing and GIS Applications:**
 1. **Integrated Watershed Monitoring Project (IWMP):** The project envisages monitoring and evaluation of IWMP projects using Bhuvan web services and mobile app for the sanctioned projects from 2009-10 to 2014-2015. Each project has to be monitored for 5 years from the date of implementation. Batch-1 which consists of 22 projects has been completed and report has been submitted to the Ministry.
 2. **Use of Geo-Informatics in Rural Road Projects under Pradhan Mantri Gram Sadak Yojana (PMGSY):** The completed roads initiated from 2000 were mapped under PMGSY-1 and geo-database has been

created using high resolution Bhuvan satellite imagery and field verification for Kohima district is completed and identification and verification is ongoing in coordination with Public Works Department, Government of Nagaland.

3. National Wetland Inventory Assessment (NWIA) for Nagaland-Phase II: Under this project, creation of wetland geo-database for Nagaland is completed and staging of High Resolution Image and modeling is ongoing.

- **Biotechnology Hub:** NASTEC has set up a Biotechnology Hub with the support of Department of Biotechnology, Ministry of Science & Technology, Government of India in 2011.
- **Water Referrals Laboratory:** The Council established State Referral Laboratory for Water Quality Testing & Monitoring in 2016. A project on 'Water Quality Mapping for Kohima and Dimapur District' has been completed and submitted to Department of Science & Technology (DST), Government of India.
- **Climate and Knowledge Solutions Centre:** Vulnerability assessment at district level for Nagaland is currently being undertaken. Prepared and submitted Agri Sector Vulnerability Profile for the State of Nagaland to DST, Government of India.
- **State Spatial Data Infrastructure:** Deployed Nagaland SDI Geo-portal prototype in NSDI cloud server, data analysis and standardization, preparation of data for WEBGIS, generated 2D layer of administrative boundaries (District, RD Block, Circle Boundary), school, healthcare, polling station, police station, administrative office, road network (national highway, other roads), and drainage. Created and deployed geo portal on COVID-19 for Nagaland for 6 months for monitoring and management in 2020. Nagaland Data Sharing and Accessibility Policy framed and forwarded to the Government of Nagaland for approval in January 2021.
- **Chemical Ecology Programme of North-Eastern Region (NER) of India:** Under this programme, 3 projects are currently in place, namely Chemical Ecology of Oak Borer Larva with its Host and the Associated Organisms, Chemical Ecology of DazoNha - A Potent Anti-rheumatic Plant, Aquarium Assisted Evaluation of Fish-Poisoning Plants Against

Fishes followed by Piscicidal Plants Extraction, Isolation and their Neurobiological Activity.

SERICULTURE

- **FARMER'S DEVELOPMENT PROGRAMME (FDP):**
 - The department is implementing Farmers Development Programme in the State with a project cost of Rs. 559 lakh. The project envisages for sustainable development of Eri silk industry in the rural areas with objective towards qualitative and productivity improvement, meeting the requirement of cocoons, spun silk and weaving besides establishing necessary marketing linkage and human resource development.
 - During 2020-21, Rs. 53.21 lakh provided. The project is expected to be completed by 2021-22.
- **COMMON FACILITY CENTRE (CFC):** The department is establishing 3 CFCs in the State with a project cost of Rs. 446.79 lakh at Kikhuma under Phek, Lakhuti under Wokha and Sungratsu under Mokokchung. The project is expected to be completed by 2020-21.
 - **Silk Processing Unit:** The project is under implementation, covering 8 Spinning & Weaving Units and 75 beneficiaries of Local Loin Loom Weavers in the State with a project cost of Rs. 85 lakh and is funded under the State Plan. Assistance for working shed machineries, imparting trainings, supported by yarn bank are being provided.
 - **Works programme:** The State Sericulture Farmers Training Centre has been established at Dhansiripar. The Training Centre was inaugurated on 23rd January 2020.
- **SCHEMES UNDER CENTRALLY SPONSORED SCHEMES:**
 - **Integrated Scheme for Development of Eri and Oak Tasar Silk Industry in Aspirational District Kiphire, under NERTPS:**
 1. 935 beneficiaries covering 48 villages in 4 Blocks of the district has been brought under host plant cultivation, under both Eri and Oak Tasar sector.
 2. The beneficiaries have produced 2.97 MT of cocoon shell and 10.35

MT of Eri pupa. The district has been identified as the leading producer of castor seeds in the State.

- **Silk Samagra:** Under the project, a total of 200 acres of Eri silkworm and 182 acres of Muga silkworm, perennial food plant cultivation has been taken up during 2020-21. The progressive farmers are provided with silkworm rearing training on silk spinning technology.
- **RKVY:**
 1. The unit has been equipped with modern facilities/amenities for processing with a target to produce 1 MT Eri yarn per year.
 2. **Eri Plantation Development and Silkworm Rearing:** Under the programme, 25 acres of land covering one acre per farmer for raising of systematic Eri host plant- plantation of kesseru at a spacing of 9x9 ft and intercropping with castor plants at spacing of 3x3 ft has been raised. Model silkworm rearing house has been established at farmer's level.
 3. **Castor Oil Extraction Unit:** About 4-5 MT of castor seeds are produced annually in the State. The department has established a Mini Castor Oil Extraction Unit at the Directorate on trial mode to encourage farmers/producers. The unit was launched in October 2020.

SOCIAL WELFARE

1. **DIRECTORATE OF SOCIAL WELFARE**
 - **CHILD WELFARE PROGRAMMES:**
 - **Integrated Child Development Services Scheme (ICDS):**
 1. Packages of services provided through ICDS are supplementary nutrition, pre-school non-format education, nutrition and health education, immunization, health check-up and referral services.
 2. The beneficiaries are children in age group of 0-6 years, pregnant women and lactating mothers and adolescent girls.
 3. There are 60 ICDS Cells operating in the State covering more than 3.50 lakh beneficiaries under 3,980 Anganwadi Centres.
 4. The Anganwadi Worker (AWW) assisted by a helper looks after the delivery of services and activities of ICDS at the Anganwadi Centre.

- **Supplementary Nutrition Programme:** Funded jointly by the Centre and State Government on 90:10 basis. Various supplementary nutrition items such as micro nutrient fortified khichri, kheer, biscuits, cornflakes and weaning food distributed to around 3.50 lakh targeted beneficiaries in 3,980 Anganwadi Centres under 60 ICDS Projects located across the State.
- **Anganwadi Workers Training Centre (AWTC):** Various trainings for Anganwadi Workers/Helpers are imparted at the Anganwadi Workers Training Centre viz. Job Training, Refresher Training and Orientation/ Induction Training.
- **Nagaland Bal Bhavan:** Set up at the Tribal Welfare Complex, Kohima on 7th November 2008. It aims at enhancing creativity among children in the age group between 10 to 16 years where various activities of children on science, literacy, creative arts, painting, integrated activities, performing arts and physical activities will be provided in due course of time.
- **Schemes for Adolescent Girls (SAG):** Introduced during 2011-12 for out of school adolescent girls from 11 years to 18 years of age which was covering only 3 districts in Nagaland. Now, it is extended to all the remaining districts covering about 7,320 out of school adolescent girls in the age group of 11 to 14 years. This scheme promotes vocational skills as well as home-based skills along with providing nutritional needs to the out of school adolescent girls in the age group of 11-14 years.
- **Pradhan Mantri Matru Vandana Yojana (PMMVY):** The erstwhile Indira Gandhi Matritva Sahyog Yojana (IGMSY) now known as the PMMVY launched in 2017:
 1. The scheme was implemented in Nagaland from 2018 onwards. It was implemented only in Kohima district but now extends to the entire districts of Nagaland to improve the health and nutrition status of Pregnant Women & Lactating Mothers (PW&LM).
 2. Under PMMVY, PW&LM receives a cash benefit of Rs. 5000 in 3 installments directly in their account.
- **3. Conditionalties and Installments:**

INSTALLMENT	CONDITIONS	AMOUNT
First Installment	Early Registration of Pregnancy	Rs. 1000
Second Installment	Received at least 1 ANC (can be claimed after 6 months of pregnancy)	Rs. 2000
Third Installment	i) Child Birth is registered ii) Child has received first cycle of BCG, OPV/DPT and Hepatitis-B or its equivalent/ substitute.	Rs. 2000

➤ **National Nutrition Mission-Rashtriya Poshan Abhiyan:**

1. Launched on 8th March 2018. It is a multi-ministerial convergence mission with the vision to ensure attainment of Malnutrition Free India by 2022.
2. 3,980 Anganwadi Workers provided with growth monitoring devices, namely infantometer, stadiometer, weighing scale (infant), weighing scale (mother and infant).
3. 3,980 Anganwadi Workers provided with smartphones to enable name based tracking beneficiaries, prioritize home visits at critical life stages through a home-visit planner.
4. All 3,980 Anganwadi Workers have been provided ICDS-CAS Refresher Training course.
5. 1,37,698 community based events conducted from April 2019 to October 2020 to create awareness in the community about health and welfare of women and child.
6. **Poshan Maah:** Poshan Maah in September 2020. Activities included Poshan mela, cycle rallies, nutrition camps, anaemia screening camps, etc.
7. **Poshan Pakhwada:** Celebrated throughout the State from 8th March – 22nd March 2020 to take the message of nutrition to every household.

8. **Nutritional Surveillance System (NSS):** Locates and tracks every month all severely malnourished children by name and by location and capture ICDS data from all Anganwadi Centre of the State.
9. **Nutri-Garden:** A cost effective model for growing nutrient rich crops for personal/community consumption to promote good health and wellbeing. It helps tackle both under nutrition and over nutrition by adopting a sustainable life cycle approach.
10. **Model Anganwadi Centre:** The objective is to develop Anganwadi Centres that have all the facilities which can contribute to the all-round aspect of child development.
11. **e-Incremental Learning Approach (e-ILA):** e-ILA are online thematic modules on nutrition and Early Childhood Education (ECE) developed to support the worker improve their knowledge and skills in an ongoing, incremental manner.
 - **National Creche Scheme for Children of Working Mothers:**
 1. The scheme provides an integrated package of the following services, daycare facilities, early stimulation for children below 3 years and pre-school education for 3 to 6 years old children, supplementary nutrition (to be locally sourced), growth monitoring and health check-up and immunization.
 2. The department is in the process of re-establishing 163 creches selected as per the guidelines of the Ministry, to be run by NGOs/ government agencies.
 - **WELFARE PROGRAMMES:**
 - **International Day for Older Persons (IDOP):** Observed on 1st October every year in the State level as well as in all the District Headquarters. Distinguished Senior Citizen Certificates are also awarded to the selected senior citizens in the State and District level in recognition of their remarkable contribution in enriching the downtrodden of the society.
 - **National Social Assistance Programme (NSAP):**
 1. **Indira Gandhi National Old Age Pension Scheme (IGNOAPS)**
 - A. Senior citizen who are BPL and are 60-79 years of age are given a monthly pension of Rs. 200 per month.

- B. Senior citizens who are BPL and are 80 years and above is given a monthly pension of Rs. 500 per month.
 - C. State Government also provides Rs. 100 per month to each beneficiary as State contribution towards the IGNOAPS.
- 2. Indira Gandhi National Widow Pension Scheme (IGNWPS):** Deserving BPL widows of 40-59 years of age are provided with pension of Rs. 300 per month.
 - 3. Indira Gandhi National Disability Pension Scheme (IGNDPS):** Deserving BPL persons with severe multiple disabilities from 18-59 years of age are provided with pension of Rs. 300 per month.
 4. During the COVID-19 pandemic, one-time ex-gratia of Rs. 500 was given to all eligible NSAP pensioners under Pradhan Mantri Garib Kalyan Yojana Package (PMGKYP) as monetary relief.
 - 5. National Family Benefit Scheme:**
 - A. In the event of death (natural or accidental) of the primary bread earner of families living below the poverty line, the bereaved families are assisted with a one-time financial assistance of Rs. 20,000.
 - B. 400 beneficiaries were provided one-time financial assistance under this scheme during 2019-20.
- **Welfare Programme for Persons with Disabilities (PwDs):**
- 1. Indira Gandhi National Disability Pension Scheme (IGNDPS):** Government of India launched the scheme during February 2009 for BPL persons with severe and multiple disabilities, 18-59 years of age. 1,276 disabled persons have been availing the pensions under the scheme at an amount of Rs. 300 per month.
 - 2. National e-Scholarship:** National e-Scholarship scheme for students with disabilities implemented by the Ministry of Social Justice & Empowerment (MoSJ&E), Department of Empowerment of Persons with Disabilities through the National e-Scholarship Portal which will provide scholarships for students with disabilities. 5 categories of scholarships implemented for students with disabilities which are:
 - A. Pre-Matric Scholarship for Class IX and X.
 - B. Post Matric Scholarship for Class XI to Post Graduation.
 - C. Scholarship for top class education for post graduate degree or diploma in 197 notified institutions.

- D. National Overseas Scholarship for students with disabilities for pursuing Master's level course and Ph.D. abroad.
- E. National Fellowship for PwDs is a fellowship scheme for pursuing M. Phil/PhD courses in any university recognized by UGC.
- F. Nagaland has so far identified three categories and has awarded scholarships of an amount ranging from Rs. 12,830/- to 22,420 through DBT account funded by MoSJ&E:

SL. NO.	CATEGORY OF SCHOLARSHIP	NO. OF BENEFICIARIES
1.	Pre-Matric Scholarship	32
2.	Post Matric Scholarship	4
3.	Top Class Education Slot	0

- 3. **District Disability Rehabilitation Centre –(DDRC):** DDRC was established in Dimapur and is under the supervision of Medical Superintendent, District Hospital, Dimapur. The DDRC in Mon and Tuensang is in the process of establishment. The Integrated Development Society, Tuensang, Wenkhang Foundation, Mon have been identified and recommended as implementing agencies by the District Management Committee.
- 4. **Unique Disability ID-(UDID):** Unique ID for Persons with Disabilities project is being implemented with a view to creating a national database for PwDs, to issue a unique disability card to each person with disabilities, encourage transparency, efficiency and to ensure uniformity in delivering the Government benefits to the person with disabilities.
- 5. **Vocational Training Centre-cum-Blind School:** The constitution of Vocational Training Centre-cum-Blind School at Dimapur under 13th Finance Commission is nearing completion.
- **State Welfare Programmes for Disabled Persons:**
Eligibility Schemes: Disability of 40% and above/Medical Board Certification.

SCHEMES		NO. OF BENEFICIARIES	AMOUNT (IN RS.)
Scholarship	Class A to VIII	208 Students	300 per month
Financial Assistance	(a) Disabled	3,166 Persons	300 per month
	(b) Blind	1,706 Persons	300 per month

- **State Sponsored Grant-In-Aid Programme:** Under this programme, grant-in-aid is provided to deserving NGOs for rendering welfare services in various fields such as care and protection of orphans and destitute children, drug abuse prevention programmes, welfare programmes for senior citizens and PwDs.
- **Categories of NGOs who had received GIA from the department:** Welfare of Children - 14 NGOs, Disabled Persons - 8 NGOs, Old Age - 7 NGOs, Drug Abuse - 8 NGOs, 37 NGOs were provided grant-in-aid during 2019-20.
- **National Action Plan Drug Demand Reduction:**
 1. On 15th August, Nasha Mukta Bharat Abhiyan was launched in Nagaland. This scheme will focus on 3 districts viz. Mon, Kohima and Dimapur as identified by the Ministry of Social Justice & Empowerment, as the districts most affected by drug abuse.
 2. Initiated by the Governor of Nagaland, R. N. Ravi, an award was instituted in 2020 to be awarded to NGOs for creating social impact and awareness on prevailing social ills and its amelioration. The Joint Action Committee Against Opium Addiction (JACAOA), Mon was the recipient of the Governor's Award in 2020 while ARK Foundation, Kohima was the recipient in 2021.

II. NAGALAND STATE SOCIAL WELFARE BOARD (NSSWB)

- Came into existence in 1958 with the mission to implement various programmes and assist the Central Social Welfare Board (CSWB) programmes for sustaining the growth and development of voluntary organisations working for women, children and weaker sections of society.
- **ACTIVITIES OF NSSWB:** The State Board has been implementing various programmes under Central Society Welfare Board (CSWB),

Ministry of Women & Child Development, Ministry of Minority Affairs, New Delhi and State Government Plan programmes.

- **CSWB PROGRAMMES:**

- **Family Counselling Centre (FCC):** The welfare of women and their families who needs counselling for any disorder or differences occurring between the spouse and the children. 2 voluntary organizations were accorded sanction for running FCC in Dimapur and Mokokchung.

- **Voluntary Action Bureau (VAB):** The main purpose of the Bureau is to meet the challenges of crime against women and to streamline voluntary organization to implement welfare activities for affected women and children.

- **CENTRALLY SPONSORED SCHEME (CSS), MINISTRY OF WOMEN AND CHILD DEVELOPMENT AND MINISTRY OF MINORITY AFFAIRS, GOVERNMENT OF INDIA:**

- **National Minorities Development and Finance Corporation:** The Nagaland State Social Welfare - State channeling agency of NMDFC was incorporated during 2009 with the aim to promote micro-finance support for women SHGs all over Nagaland. Assistance in terms of loan at lower rate is given to women SHGs to expand their income generation activities.

- **Support to Training and Employment Programme For Women (STEP):** The programme aims to make a significant impact on women in traditional section by upgrading skills and providing skills that give employment to women, and to provide competencies and skills that enable women to become self-employed/entrepreneurs. The scheme is intended to benefit women who are in the age group of 16 years and above.

- **Working Women Hostel (WWH):** The objective is to promote availability of safe and convenient accommodation for working women, with daycare facilities for their children, wherever possible, in urban or even rural areas.

- **Ujjawala:** A comprehensive scheme for prevention of trafficking and rescue, rehabilitation and re-integration of victims of trafficking for commercial sexual exploitation.

- **Swadhar Greh (Scheme for women in difficult circumstances):**
Meant to provide temporary accommodation, maintenance and rehabilitative services to women and girls rendered homeless due to family discord, crime, violence, mental stress, social ostracism or are being forced into prostitution and are in moral danger.
- **Ambedkar Hastshilp Vikas Yojna (AHVY), Ministry of Textiles:**
Its objectives are to identify potential villages and artisans actively involved in handicraft activities, to carry out situational analysis of artisans in the proposed project area, to introduce AHVY scheme and to mobilize and motivate artisans practicing similar craft to form into thrift and credit groups.
- **State Government Programmes:**
 - Nagaland Adolescent Girls Club formed to facilitate adolescent girls to emerge as formidable agents, as ambassadors of change in attitudes and systems which will benefit them and society in innumerable ways. The motto of the Club is 'Live the Promises,' launched on 22nd May 2008. Presently the AGC is formed in 7 schools in Kohima, 2 schools in Wokha and 2 schools in Jalukie.
 - **Activities of Nagaland Adolescent Girls Club, 2020:**
 1. Conducted a signature campaign on Swachhta Pakhwada, observed from 1st March – 13th March. The primary objective of the campaign was to achieve universal sanitation and hygiene and to eliminate open defecation. More than 1000 students participated in the campaign.
 2. On 2nd July 2020, felicitated the young members for their success in HSLC and HSSLC examination. 117 students were awarded certificates of excellence from different AGC schools viz. Christ King Higher Secondary School, T. M. Higher Secondary School, Oking Christian School, Mezbur Higher Secondary School, Bayavu High School, Mewi Higher Secondary School and Gilgal School, Wokha.
 3. On 21st September 2020, distributed face shield to every teacher under the Nagaland Adolescent Girls' Club.
 5. Nagaland Adolescent Girls' and Mahila Shakti Kendra under the umbrella of Beti Bachao Beti Padhao, NSSWB conducted a signature campaign under the theme 'Be a super hero, be the agent of change.'

III. STATE RESOURCE CENTRE FOR WOMEN (SRCW)

- **MAHILA SHAKTI KENDRA (MSK):** Provides one stop convergent support services for empowering rural women. The SRCW is the Project Management Unit for MSK - District Level Centre for Women (DLCW) and Block Level Centre for Women (BLCW). DLCW is set up in 11 districts and Block Centre is set up in Kiphire.
- **BETI BACHAO BETI PADHAO (BBBP):** The overall goal of this scheme is to celebrate the girl child and enable her education. At the district level, the BBBP is being implemented for multi-sectoral intervention in Longleng, Mon, Wokha, Peren, Phek. For media and advocacy, 4 districts are covered i.e. Zunheboto, Kiphire, Dimapur and Kohima.
- **WOMEN HELPLINE – 181:** The scheme intends to provide 24-hour immediate and emergency response to women affected by violence through referral and providing information about women related government schemes and programmes across the country through a single uniform number (181). WHL-181 is integrated with One Stop Centres.
- **BBBP ACTIVITIES:**
 - On account of outbreak of COVID-19 pandemic, DLCW Kohima in collaboration with SRCW and Nagaland State Social Welfare Board, distributed relief packages from 29th April - 5th May 2020 to various frontline workers.
 - On 9th - 10th July 2020, under the banner of the BBBP, the DLCW – MSK, Kohima in collaboration with State Resource Centre for Women distributed BBBP gift packs to young mother at Putuonuo Nursing Home, Oking Hospital, KP Bethesda and Bethel Hospital.
 - Organized Online Baby Show for BBBP Media and Advocacy districts in August 2020 to encourage women's participation, to promote the importance of child rearing and role of parents for children.
 - **181-Women Helpline Nagaland Case Chart:** From 1st April- 31st December 2020

SL. NO.	TYPE OF CASES	TOTAL NO. OF CALLS RECEIVED	TOTAL NO. OF EFFECTIVE CALLS RECEIVED
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i.	1. Distress : 1 2. Support and assistance : 12 3. Obscene phone call : 3 4. Physical assault : 2 5. Rescue : 2 6. Harassment : 2 7. Domestic violence : 10 8. Cyber crime : 5 9. Mischief/ blackmail/threaten : 2 10. Cheating fraud : 3 11. Information on government related to schemes/programme/ laws/COVID-19 related : 518	7,717	560
ii.	District-wise breakup: 1. Dimapur :216 2. Kohima : 38 3. Peren : 2 4. Mokokchung : 251 5. Wokha : 2 6. Zunheboto : 5 7. Phek : 17 8. Kiphire : Nil 9. Tuensang : Nil 10. Mon : 22 11. Longleng : 1 12. Other states : 6		

IV. CHILD PROTECTION SERVICES NAGALAND

- The Integrated Child Protection Society (ICPS), a Centrally Sponsored Scheme, building a protective environment for children in different circumstances as well as other vulnerable children, through government - civil society partnership. The Government of Nagaland launched this scheme in 2010.
- **SERVICE DELIVERY STRUCTURE:**

- State Child Protection Society (SCPS) is the implementing agency of ICPS. It monitors and supervises all programmes under the scheme.
- State Adoption Resource Agency (SARA) is the nodal agency in the State to coordinate, monitor and develop the adoption programme.
- District Child Protection Units (DCPUs) are set up in 11 districts. DCPUs are the fundamental units at district level for implementation of ICPS.

- **ACTIVITIES:**

- Nagaland established its first government run children home for special need children with capacity of 50 children at Dimapur. Special induction training and in-house training organized for the newly appointed staff of the Home on 6th March and 19th December 2020.
- Social audit of all childcare institutions is carried out in the State. The CPS Nagaland has collaborated with Aangan Trust Mumbai, an eminent Mumbai based NGO working for child rights and protection.
- Online training programme on care and protection mechanism for children in need of care, protection for Chairpersons and Members of CWCS organized from 18th – 19th June 2020 by CPS, Nagaland in collaboration with NIPCCD, Regional Centre, Guwahati.

V. NAGALAND STATE COMMISSION FOR PERSONS WITH DISABILITIES (DISABILITY CELL)

- **MILESTONES:**

- Re-constitution of District Level Committees on Disability was notified on 20th February 2020.
- The Nagaland Rights of Persons with Disabilities Rules, 2019 was notified on 21st February 2020.
- Sections 16 and 31 of Rights of Persons with Disabilities Act was notified by Department of School Education on 30th March 2020.
- The provisions for reservation of identified posts for persons with benchmark disability were notified by Department of Personnel & Administrative Reforms on 13th August 2020.
- Identified posts for disability categories A, B and C were published on 13th August 2020.

- **ACTIVITY OF THE COMMISSION:**

- Aids and Appliances Distribution Camp held in Dimapur on 29th January 2020, in collaboration with NILD, Kolkata, District Disability Rehabilitation Centre, Dimapur and Prodigals' Home, Dimapur.
- An Accessible Toilet at District Disability Rehabilitation Centre, District Hospital Dimapur was inaugurated on 29th January 2020.
- The first meeting of the State Advisory Board on Disability was held on 20th October 2020.

- **MEASURES UNDERTAKEN DURING COVID-19 PANDEMIC:**

- A COVID-19 support helpline was set up for persons with disabilities by the Office of the State Commissioner for Disabilities. A separate WhatsApp number also made available for persons who are deaf/hard of hearing for sign language support. Email ID also provided for people to write in with their queries or problems.
- IEC materials on COVID-19 brought out in audio as well as video in local language (Nagamese) and sign language to ensure that persons who are deaf/blind are kept informed.
- The daily COVID-19 briefing by the State Government was interpreted into sign language for the benefit of the deaf community.
- The video lessons brought out by the School Education Department, Nagaland were also interpreted into Indian Sign Language.

VI NAGALAND STATE COMMISSION FOR WOMEN (NSCW)

- Constituted on 30th November 2006 under Nagaland Women Commission Act, 2006 (Act No. 6 of 2006) and was formally inaugurated on 28th March 2007.
- **POWERS OF THE COMMISSION (NWC ACT, 2006):**
 - While performing functions under Section 5 of this Act, involving investigation and inquiry, the Commission shall have the powers of a civil court trying a suit.
 - The Commission may for the purpose of conducting investigations and inquiry under this Act, utilize the services of any officer of the State Government with its prior approval.
- **ACTIVITIES:**
 - **Organised IWD 2020 Conclave:** Generation equality through quality education' by collaborating with Nagaland College Principals Association (NCPA), the highest key stakeholders in higher education

for deliberation towards 'Generation Equality through Quality Education.'

- Organised 'Power Walk' in Kohima on 1st March 2020, starting from TCP Gate Junction to Old MLA Junction. More than 1,200 womenfolk and men participated in the walk with the rest of the country, as a nationwide campaign to popularize and promote women safety.
- **INITIATIVES DURING COVID-19 PANDEMIC 2020:**
- Assisted stranded Naga women and deceased individuals (women) while in the mainland or abroad during the pandemic period by collaborating with Naga Students' Union and other stakeholders.
- The Commission responded to some SOS calls in the State from women that were in distress and difficult circumstances, and assisted the aggrieved in collaboration with Women Hohos, OSCs and District Administration.
- Observing the 16-day long activism against gender-based violence, NSCW in collaboration with Sakhi - One Stop Centre recorded an audio message for wide dissemination to sensitize people on the pressing issue of gender based violence.

VII. NAGALAND STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS (NSPCPR)

- Constituted under Section 17 of the Commission for Protection of Child Right Act, 2005 and established in 2013.
- **POWERS AND FUNCTIONS:**
- The State Commission is charged with analyzing existing laws, policies and practices to assess compliance with convention on the rights of the child and undertake inquiries to produce reports on any aspect of policy and practice, affecting children.
- It is also mandated to study State's policies that impact children and ensure that they comply with international child rights standards.
- **ACTIVITIES:**
- In collaboration with SCERT, the State Commission organized 'Pariksha Parv 2.0' on 28th January 2020 in Kohima and the second phase was organized in Dimapur on 12th February 2020.
- 2 runaway children from Nagaland were handed over to Nagaland Police. They were successfully restored back from Tamil Nadu to Dimapur, Nagaland.

- Child Protection Services (CPS) organized State-level mega event on child rights and protection on theme, 'Celebrating Childhood' on 27th February 2020.
- An awareness video titled 'Deafening Silence' produced by Child Protection Services, Nagaland to sensitize the public about the issue of children in need of care, protection and services available was also launched.

SOIL & WATER CONSERVATION

- **SCHEMES UNDER STATE PLAN:**

- **Soil Survey and land use planning:**

1. **Soil Survey (Soil Testing):** Analysed and issued soil testing report to several research scholars and farmers during 2020-21. In line with the Food and Agriculture Organisation of United Nations, World Soil Day 2020 under the theme 'Keep soil alive, protect soil biodiversity' was commemorated in collaboration with Soil Health Management Scheme at Hotel Japfü on 5th December 2020.
 2. **Meteorology:** The meteorology data received by the Department from the 17 Meteorological Observatories located at different altitudes of the State are used not only by the land user departments but also by the media viz. Doordarshan and local news dailies.
 3. **Cartography:** Activities under the section includes tracing of maps to delineate watersheds for various schemes/projects under the Department.
 4. Rs. 10 lakh earmarked for activities under Soil Survey and Land Use Planning scheme during 2020-21.
- **Nursery development:** During 2020-21, the department proposed to upgrade the Central Nursery located at Seithekema 'C', Dimapur by installation of roof top polyhouse, raising of new saplings and fencing of the entire 2 ha area. Rs. 2 lakh earmarked for completion of the same.
 - **Integrated Watershed Management Project (IWMP):** During 2020-21, Rs. 15 lakh will be spent for developing 12 ha of Contour Trenching (CT), 4 units of Water Harvesting Pond (WHP), 12 units vermicomposting and 8 Self Help Group (SHG) under Mon, Noklak, Longleng and Kiphire districts, respectively.

- **Mechanized Land Development (MLD):** The department operates 2 bulldozers and 2 Excavators (JCB) for development activities. Rs. 15 lakh is anticipated to be spent during 2020-21 for repair and maintenance of these machineries.
- **Education and research:** Soil and Water Conservation Training Centre is located at Sechu (Zubza), offering 2 years training course to pre-service Soil Conservation Assistant. Under the scheme of National Mission on Sustainable Agriculture, a fully-fledged Soil Testing Laboratory established in the training centre for soil testing analysis. Rs. 8 lakh is anticipated to be spent under the scheme during 2020-21.
- **SCHEMES UNDER EARMARKED SECTOR:**
 - **Integrated Land Development Under Negotiated Loan (ILD):**
 1. The water management has been taken up as State Earmarked Sector in order to create infrastructure for increasing crop production and to stabilize the degradation under Rural Infrastructure Development Fund (RIDF), Negotiated Loan from NABARD has sanctioned an outlay of Rs. 1,538.40 lakh.
 2. During 2020-21, the department developed 124 ha of permanent bench terracing amounting to Rs. 248 lakh and 139 units of vermicomposting for organic manure inputs amounting to Rs. 34.75 lakh in 62 projects covering all districts.
 - **NEC SCHEMES:**
 - **Establishment of State Testing Laboratory Building and Equipment at Kohima:**
 1. The laboratory on completion will be equipped with more compatible instruments to analyze both macro and micro nutrients.
 2. Total cost of the project is Rs. 371.70 lakh. During 2019-20, Rs. 202.77 lakh released from NEC, Shillong. The State Government released Rs. 22.53 lakh as State Matching Share during 2020-21.
 - **CENTRALLY SPONSORED SCHEMES:**
 - **Mitigation of Flood and River Bank Erosion in Nagaland through Integrated Catchment Area Treatment Approach, Flood Management Component under Flood Management and Border Areas Programme:**

1. The department has prepared 12 projects for all districts of Nagaland. The total cost of the project is Rs. 14,592 lakh. The funding pattern is 70:30 i.e. Central share and State share, respectively. The projects proposed to give Catchment Area Treatment to an area of 30,870 ha with 19,038 soil and water conservation structures and 160 Km of footpath.
 2. Out of 12 projects, the Ministry of Jal Shakti, erstwhile Ministry of Water Resources, River Development and Ganga Rejuvenation under Flood Management Component of the Flood Management and Border Areas Programme (FMBAP) on a pilot project basis has funded for implementation of 3 prioritized projects namely Upper Sidzu in Kohima and Phek district, covering 16 villages, Nanga-Mela Ghoki in Zunheboto district covering 16 villages and Dzuma Sub-Watersheds in Dimapur district covering 15 villages with effect from 2016-17.
 3. Received fund upto second installment for 3 installments, for 3 pilot projects which is still ongoing and remaining 9 projects are awaited.
 4. The project with a financial support of Rs. 464.61 lakh from the Government during 2020-21 for three projects is anticipated to achieve 457 ha area under afforestation (gap filling) and contour trenches/recharge trenches, and 1,025 units under gully plug, loose boulder check dam, gabion sausage structure, farm pond and water harvesting pond.
- **Rashtriya Krishi Vikas Yojana (RKVY) Scheme:** Rs. 300 lakh is anticipated to be spent under the scheme to develop 500 ha. Under land development, 90 units of WHP, 162 units of vermicomposting and 300 ha of contour trenching under TSP (Tribal Sub-Plan).
 - **National Mission For Sustainable Agriculture (NMSA):**
 1. **Soil Health Management and Soil Health Card:**
 - A. INM Division of Department of Agriculture & Co-operation, Ministry of Agriculture & Farmers Welfare, Government of India is implementing Soil Health Management (SHM) and Soil Health Card (SHC) schemes across the country for location specific soil management.
 - B. The department during 2020-21 has taken up farmers training and demonstration in 222 villages covering all the 74 Blocks in the State, 3 villages per Block under Soil Health Card scheme, amounting to Rs. 60 lakh.

- C. Under SHM scheme, the department received additional funds for setting up of Referral Soil Testing Lab (STL) at Directorate Office, Kohima, STL at DSCO Office, Kohima and 1 at SDO (SC) Office, Seyochung, Kiphire. 1 each of Fertilizers Quality Control Lab (FQCL) and Bio Organic Quality Control Lab (BOQCL) at Kohima district, Village Level Soil Testing Labs in all 74 Blocks. 3 Mobile STL to cover remote areas of the State. Promotion and distribution of micro nutrients covering 55,500 ha, strengthening STL at Medziphema, 2 Bio Fertilizer Production Units at Seyochung, Kiphire and Rotomi, Zunheboto amounting to Rs. 1,648 lakh.

STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)

- The SCERT functions at the State level while its fulcrum in the districts is the Centrally Sponsored District Institutes of Education and Training (DIETs). At present, there are 8 functional DIETs in the State. The MHRD, Government of India has approved for the establishment of 3 new DIETs in the districts of Peren, Longleng and Kiphire, including eight new Block Institute of Teacher Education (BITE) at Sechü (Kohima), Longkhim (Tuensang), Chuchuyimlang (Mokokchung), Meluri (Phek), Bhandari (Wokha), Aboi (Mon), Akhuto (Zunheboto) and Medziphema (Dimapur).
- **BUDGET PROVISION FOR 2020-21:** Rs. 100 lakh allocated under department activities, while Rs 1,003.16 lakh allocated under Non-Development.
- **ACTIVITIES DURING 2020-21:**
 - **National Initiative for School Heads and Teachers Holistic Advancement (NISHTHA):**
 1. During January-March, 2020, the SCERT was involved in the first, second, third and fourth phases of the training. These trainings were carried out in all 11 districts of the State, in collaboration with the Samagra Shiksha, DoSE and the District Administration.
 2. The NISHTHA Online on DIKSHA was launched in October 2020. The SCERT has been involved in making all the 18 courses that make up the NISHTHA training programme available to teachers on Nagaland

DIKSHA.

- **Digital Infrastructure for Knowledge Sharing (DIKSHA):**
 1. A national digital platform for teachers which offer resources for teaching, learning and professional development. Nagaland is one of the first states in the country to take the initiative towards making the platform fully operational.
 2. Textbook on Mathematics and Science for Class 5 were energized with QR Codes and introduced in schools from the academic session 2020. This will make e-content more easily accessible to all students and enhance digital learning.
- **INSPIRE Awards:** The INSPIRE Awards, NANAK State Level Exhibition Project Competition and Mentoring Workshop which were co-sponsored by the Ministry of Science and Technology, Government of India and SCERT, Nagaland was held at SCERT on 16th March 2020. Children were selected to represent the State at the national level.
- **Release of documentaries:** Developed 3 short films, namely 'Naga Motifs and their Meaning,' 'Value Lessons from Tenyimia Society' and 'The Feast of Merit.' The films were released on 19th August 2020.
- **Civil works:** During 2009-10, a proposal amounting to Rs. 447.78 lakh was submitted by the Directorate for construction of the SCERT Annexe and Training Centre. The SCERT Annexe and Training Centre at Kohima were inaugurated on 19th August 2020.
- **EDUSAT Centre and Telecast Studio:** Commissioned on 19th August 2020 and with this, exchange of information will take place including tele-conferencing.
- **Inclusive education:** Organized a 2-day workshop for the GHS teachers of Kohima and Phek districts on 23rd September 2020 on 'Inclusion and Learning Disability,' where 26 GHS teachers participated and 6 intellectually disabled children were also assessed for their IQ. This was done so that the teachers can make individualized educational programme for the intellectually disabled children.
- **National Talent Search Examination (NTSE) and National Means-cum-Merit Scholarship (NMMS) Examination:**
 1. Schemes implemented by the Government of India through the Ministry of Human Resource Development.

2. Students of Class 10 from both private and government schools who have passed Class IX with 50% marks for ST/SC Category and 55% for General are eligible for the NTSE examination which is conducted in 3 stages, whereas for the NMMS examination, only the government school children of Class 8 with 50% marks for ST/SC Category and 55% for general are eligible.
- **State Board of Teacher Education (SBTE):** During 2020, the SBTE conducted the promotion examination of the 2-years D.El. Ed. (regular) trainees of the 2019-21 batch through online mode, including the final examination for 2-years D.El.Ed (regular) trainees of 2018-20 batch through offline mode.
 - **Early Childhood Care Education (ECCE):** During 2020, the ECCE Cell started developing the ECCE curriculum in collaboration with the Azim Premji University and completed the assessment for the 2017-19 batch trainees of the Diploma in Pre-School Education (DPSE).

STATE INSTITUTE OF RURAL DEVELOPMENT (SIRD)

- Responsible for training all categories of government officials and agencies related to Rural Development with the National Institute of Rural Development and Panchayati Raj (NIRD & PR), as the apex institute at the national level located at Hyderabad (Andhra Pradesh), a Regional Centre for North-East at Guwahati, the SIRD at the state level and 2 Extension Training Centres (ETC) at the district level.
- **BUDGET DURING 2020-2021:**
 - State Plan - Rs. 300 lakh.
 - Non Plan - Rs. 448.24 lakh.
- During 2020-21, the Institute conducted 40 outreach training programmes, seminars, workshops wherein 1,594 persons were trained.
- **RESEARCH PROJECTS ONGOING:**
 - The impact of rural livelihood on MGNREGS programmes in the districts of Kohima, Dimapur and Phek.
 - Effective use of tele-centres to bring government services to the rural communities.

- Impact of communitization on rural women.
- Impact of VDB in Nagaland.
- Women empowerment through Deendayal Antyodaya Yojana with special reference to Tseminyü and Chunlika RD Block, Kohima.
- **ACTIVITIES ON COVID-19 AWARENESS:**
 - Posters on COVID-19 awareness were printed and displayed in public places and also distributed to all the departments.
 - A short film on COVID-19 awareness was produced in collaboration with Dreamz Unlimited.
 - 2 animations on COVID-19 awareness produced by the department.
- **PUBLICATION, TRANSLATION IN LOCAL DIALECT, REPRINTING OF PROGRAMMES/GUIDELINES:**
 - SAGY Guidelines.
 - Transparency and Accountability-SAU (MGNREGA).
 - Rural Development Programmes and Right to Information under Panchayati Raj in all Naga major dialects.
 - Right to Information (RTI) and National Rural Employment Guarantee Scheme (NREGS) in all Naga major dialects.
 - Management of SHGs.
 - Guidelines of MGNREGS.
 - Enabling digital payment in rural areas of Nagaland.
 - '101 things you wanted to know about the Police, but were too afraid to ask,' booklet printed in all Naga major dialect.
 - Empowering Village Council through Nagaland Village & Tribal Councils Act, 1978 in all Naga major dialects.
- **INFRASTRUCTURAL DEVELOPMENT:** During 2020-2021, through Negotiated Loan from HUDCO, Rs. 200 lakh was approved for various works.
- **SOCIAL AUDIT UNIT (MGNREGA):** The State Government has designated STRoRD under SIRD to act as Social Audit Unit (SAU) under MGNREGA in the State. As per guidelines of Ministry of Rural Development, Government of India, a separate Director of SAU has since been appointed along with 29 staff and functioning with all logistic support from SIRD.
- Successfully conducted the State ToT programmes on 'Enabling digital

payment in rural nagaland under cashless transaction programme' for RD and SIRD officials. Trainings will be imparted in a cascading mode where the ToTs will train the District Resource Person (DRPs), the DRPs will train the Block Resource Persons (BRPs) and these BRPs will in turn train the village Panchayats.

- **EXTENSION TRAINING CENTRES (ETC) :** Established in 1997.
- **ETC, Tuensang:** 10 training programmes scheduled for 2020-2021 and 10 programmes conducted at the ETC and also at the Block Resource Centre (BRC) wherever available in the districts and block. The training programmes are being conducted with the help of SIRD faculties and guest faculties where 384 participants were benefited through these training.
- **ETC, PHEK:** During 2020-2021, 11 trainings conducted and 402 participants took part in the programmes.

TOURISM

- **HUMAN RESOURCE DEVELOPMENT:**
- The department from time to time conducts Tourist Guide training and workshops on homestay orientation and orientation programmes for taxi drivers.
- The State Institute of Hotel Management and Catering Technology was officially inaugurated on 30th August 2019.
- **TOURIST TRAVEL CIRCUITS AND TOURIST DESTINATIONS:**
- **The department has completed several infrastructure and developmental projects under North Eastern Council, Shillong. Assisted projects during the year includes the following:**
 1. Eco-Tourism destination development of Trekking Route a Phusachodu village, Phek district.
 2. Establishment of Open Tourist Resort at Khonoma, Kohima district.
 3. Development of Tourist Trekking and Base Camp, Mount Saramati, Thanamir, Kiphire district (Aspirational District).
 4. Eco-Tourist Destination at Englan Range, Wokha.
 5. Establishmnet of Tourist Lodge at Jalukie, Peren.

- The department is also implementing the Swadesh Darshan Scheme and PRASHAD, a Centrally Sponsored Scheme which is 100% funded by Ministry of Tourism, Government of India to develop theme-based tourist circuit in the country.
- 1. **Swadesh Darshan Phase I :** Kohima-Peren-Wokha. Rhododendron Resort at Kisama, Kohima district and Benreu under Peren Sector was successfully inaugurated and the Wokha Sector is 99.70 % completed.
- 2. **Swadesh Darshan Phase II :** Mokokchung-Tuensang-Mon is under 99.10% completion. The department is also contemplating in covering other districts of the State through the continuity of this scheme in facilitating the tourism infrastructure.
- 3. **PRASHAD Scheme (Pilgrimage Tourism):** Under this project the State has identified 5 sites of religious significance viz. St. Mary Cathedral at Kohima, Noksen Church at Tuensang, Aizuto Mission Compound at Zunheboto, Molungkimong at Mokokchung and Vankhosung at Wokha.
- **HORNBILL FESTIVAL:**
 - Over the years, since its inception in 2000, Hornbill Festival known as the ‘Festival of Festivals’ has seen a mammoth growth.
 - The 21st Edition Hornbill Festival was celebrated on virtual mode successfully which was launched on 1st December 2020 and telecast in prominent media channels such as NDTV 24X7, Northeast Live and Doordarshan Kendra (DDK).
- **FAIRS AND EVENTS :** Participated in various national/state promotional events and conducted webinars to revive tourism industry, the events are ReConnect Virtual B2B Travel Trade Exhibition on 18th September, 2020, Ek Bharat Shrestha Bharat Webinar on Festivals celebrated in Nagaland State Hornbill Festival, Impact of Tourism in the Economy of North Eastern States of India and Contribution of Tribal Communities for Development of Tourism in NE States, and Famous Lakes of Nagaland for Development of Eco-Tourism conducted by IHM, Gwalior.
- **PROMOTION AND PUBLICITY :** In order to take optional advantage of the medium, the department maintains a user friendly website www.tourism.nagaland.gov.in which is updated from time to time, or

one can reach the department at the following addresses:

Email : nagalandtourism2014@gmail.com
Instagram : @nagalandtourism
Facebook : nagalandtourism
Twitter : @tournagaland17

• **PRIVATIZATION AND COMMODITIZATION OF RURAL TOURISM**

ASSETS: Leased out 47 buildings/assets which is fully functional and earning good revenue. The notable T/L are Tourist Lodge Kohima (Hotel Millennium), Tourist Lodge Mokokchung (Hotel Metsuben), Tourist Lodge Wokha (Tourist Resort), Midway Resort Chedema have been privatized to local entrepreneurs and has been functioning satisfactorily till date.

• **IDENTIFICATION OF TOURISM POTENTIAL:**

- Khonoma, Dzulekie, Dzukou, Mt. Saramati, Green Dikhu Project, Benreu, Sendenyu Biodiversity Conservation are some of the popular eco-tourism spots in Nagaland.
- **Agrotourism:** The Apple Festival in Thanamir, Kiphire, Kiwi Farms in the Phek district, Pineapple Plantation in Medziphema, etc. are some of the few examples that can be promoted under this genre. The Dragon Fruit and other tropical fruit farms in the foothills of Nagaland can also come under this form of tourism.
- **Adventure Tourism:** Potential spots for trekking in Nagaland are Dzukou Valley, Dzulekie, Mt. Japfu, Mt. Saramati, etc. Doyang and Tizu are ideal spots for river sports. Tourists have something new and exciting to look forward to in the near future. Paragliding has been recently introduced in Pftusero and Khezhakeno region of Phek district.
- **Heritage/Cultural Tourism:** The department has been organizing the Annual Hornbill Festival which is a mega cultural extravaganza held in the month of December (1-10) every year. Nagaland is now aptly termed as 'Land of Festivals' and Cultural Tourism has become its forte or unique selling point.
- **Wellness Tourism:** Located in one of the 25 Hotspot Regions of the World, Nagaland has a rich biodiversity with forests covering an area, 13,318 Sq.Km, which roughly corresponds to 80.33% of the State's

total geographical area. This exotic feature creates a great potential for promotion of wellness tourism in Nagaland. Wellness Tourism embodies travel for the purpose of promoting health and well-being through physical, psychological or spiritual activities.

- **Experiential Tourism:** Experiential Travel also known as 'immersion travel' or 'immersion experience' is a form of tourism where people focus on experiencing a country, city or particular place by connecting to its history, people and culture by living it. The implementation of such kind of tourism is done through Village Tourism Development Board (VTDB).
- **BUDGET PROVISION:**

State Plan	: Rs. 722.50 lakh
Non Plan	: Rs. 539.70 lakh
Total	: Rs 1,262.20 lakh

TRANSPORT

I. MOTOR VEHICLES DEPARTMENT

- **MAIN DUTIES AND FUNCTIONS:** Registration and licensing of motor vehicles, revenue collection on account of road, issue and renewal of contract/ stage carriage permit, issue of driving - both domestic and international, composition of offence under Section 200 of MV Act 1988, administration of road safety awareness, administration of motor accident claim tribunal, inspection of vehicle accidents.
- **BUDGET:**
 - **Expenditure during 2020-21** : Rs. 1,339.57 lakh (till January 2021), under Non-Development.
 - **Budget allocation during 2020-21** : Rs. 225 lakh under State Resources.
Rs. 547 lakh under SPA.
- **REVENUE:** Revenue target for 2020-21 is set at Rs. 15,672 lakh and achievement for the period, 1st April 2020 to December 2020 is Rs. 7,085.41 lakh.
- **REGISTRATION:** During 1st April 2020 to 31st January 2021, 10,503 vehicles registered in the State.

SL. NO.	VEHICLE CLASS	NO. OF VEHICLE REGISTERED
1.	Two Wheelers	3,733
2.	Light Motor Vehicles	4,349
3.	Goods Vehicles	1,944
4.	Passenger Vehicles	306
5.	Others	171
	Total	10,503

- **DRIVING LICENSE:** 12,394 Driving Licenses issued during April 2020 upto 31st January 2021.
- **ENFORCEMENT:** 338 defaulters detected from which Rs. 3,27,800/- was realized as compounding fee.
- **ROAD SAFETY:** The Motor Vehicles Department as the lead agency for road safety in the State is engaged in all-out efforts to increase and to promote awareness across the State about the various aspects of road use and safety.

JANUARY – DECEMBER 2020		
NO. OF ACCIDENTS	NO. OF FATALITIES	NO. OF INJURIES
537	52	340

- Observed from the 18th January to 17th February 2021, a month long programme 'National Road Safety Month' under the theme 'Sadak Suraksha-Jeevan Raksha.'
- This year, 5 NGOs/Agencies selected by the Selection Committee under the guidance and direction of the Ministry of Road Transport & Highways (MoRTH) for road safety programme under the scheme of Financial Assistance to NGOs for Administering Road Safety Advocacy.

- Determined to achieve 'Vision Zero: Zero Accidents, Zero Fatalities' in the State in the next 5 years by establishing professionally managed institute of driving and traffic research, standardized mechanism such as Automated Driving Test Track for testing the driving abilities and through generating mass awareness at all levels of road builders and users and muster collaborative efforts of not only the Government or stakeholders but the participation of the people of the State.
- **TRAINING:**
- Engaged in undergoing various training programmes in 2 areas. At the technical area, includes District Transport Officers, Motor Vehicles Officers, Motor Vehicle Inspectors and the Road Safety & Enforcement Officers, trainings are imparted on vehicular emission/road safety/alternate fuels, etc. The other training addresses the ministerial staff where trainings are imparted especially on mass skill, office procedures and Right to Information, etc.
- Newly appointed Motor Vehicles Inspectors and the staff of the District Offices, trained on use of SARATHI 4.0 and VAHAN 4.0 applications so as to equip them with the required knowledge in the execution of works.

II. **NAGALAND STATE TRANSPORT (NST)**

- At present, the NST functions with multi-activities like Passenger Bus Service Operation, State Helicopter Service Operation, Civil Infrastructure Development, Management of Driver's Training Institute, and liaise and coordinate civil aviation and air connectivity, railways, and inland water transport.
- **CENTRAL WORKSHOP:** Located at Dimapur, where major repair and maintenance of the buses, including overhauling of engine, gearbox, fuel pump, etc. are carried out departmentally within the available infrastructure.
- **FLEET STRENGTH:** Inducted 8 new buses for city service operation. With the induction of these buses, the fleet strength of the department is at 236, which includes 1 breakdown vehicle, 1 truck and 1 mobile van, with which the entire operational activity of the department is carried out. The department is contemplating to phase out 34 buses by way of condemnation.

- **SERVICE OPERATIONS:**

- **Normal Schedule Services:** At present, the department operates its services on 211 notified routes and 517 scheduled services, including the City/Pink Bus Services of Dimapur, Kohima, Mokokchung and Mon. However, of the 211 routes, the department could operate only 123 routes with a route length of 10,728 Km, with 218 scheduled services covering 20,288 Km daily which include Inter-State Service connecting Imphal (Manipur) from Dimapur and Kohima.

- Introduced City Bus Services at Mon District Headquarter in addition to Dimapur and Mokokchung City Bus Services.

- **COVID-19 RELATED SERVICES:** Deployed more than 80 buses for ferrying the returnees of the State to their respective district headquarters and within their district, including returnees belonging to the neighbouring towns around Dimapur as well as other COVID-19 related duties from March 2020 till 28th October 2020, covering a total of 3,04,150 Km (estimated revenue is Rs. 3.58 crore).

- **INTRODUCTION OF NEW SERVICES (2020-21):**

- Under tremendous operation and fund constraints, 4 new buses were procured for city bus services.

- Additionally, the department introduced 3 new bus services giving transportation to rural commuters in the following places: Dimapur-Rüzazho Village, Wokha-New Riphym, Tuensang-ITC (Dan).

- **FARE STRUCTURE:**

- Present Fare Structure:

Category	- in Paise per Km.
Semi Duluxe	- 136
Super Duluxe	- 174
Mini-bus	- 174

- **FREE TRAVEL PERMIT:** In pursuit of government policy, free travel/concession permits have extended to 76 PwDs (Persons with Disabilities) and 1 senior citizen availed the facility.

- **SAFETY MEASURES:**

- Prescribed a maximum speed limit of buses at 30 Km for hill and 60 Km for plain sectors, and prevention of alcohol/intoxicant abuse by crews with breath analyser or alcohol detector by enforcement

- officials/personnel.
- GPS-Vehicle Tracking System (VTS) installed in the buses to monitor the movement of the buses, stoppage, speed, travel time, etc. and to ensure safe operation of the services and for timely rescue and maintenance.
 - The department implements the Government's policy of 'No Fault Liability' under which, in times of unfortunate accidents, immediate relief is extended to affected passenger and next of kin: Death-Rs. 50,000, Serious Injury-Rs. 25,000, Minor Injury-Rs. 10,000.
 - **ENFORCEMENT CELL:** Authorised to take on-the-spot action on passengers travelling without tickets by issuing Passenger Excess Fare Ticket (PEFT) and impose fine as the case may be, under the provision of MV Act.
 - Revenue target of 2020-21 fixed at Rs. 890 lakh.
 - **INFORMATION TECHNOLOGY:** Introduction of Intelligent Transport System in the State is being implemented. The system includes GPS-Vehicle Tracking System (VTS) to monitor the movement of buses, stoppage, speed, travel time; Passenger Information System (PIS); digital display at all the operating stations and hand held ticketing machines. The GPS-VTS can be accessed on websites with User Id and Password which has also been integrated with Mobile App to track/ access on computer and mobile phones.
 - **CIVIL ENGINEERING WING:**
 - Looks after construction, repair and maintenance of both functional and residential buildings of the department.
 - Taken up infrastructure development, and the status of the ongoing projects are:
 1. **NEC:**
 - A. Construction of Inter State Bus Terminus (ISBT) at Kohima has been physically completed and is due for operation, pending due to land encumbrances at the project site.
 - B. Construction of Truck Terminus at Kohima is in good progress with 80% physical progress of the work.
 2. **NLCPR:** Construction of Bus and Truck Terminus (BTT) at New Peren District Headquarter has achieved 80% physical work progress which

is expected to be completed within 5 months upon release of the balance and final installment of the State and Central Share.

3. **CSS:**

- Construction of Inter State Bus & Truck Terminus (ISBTT) at Tuensang with 80% physical work progress is expected to be completed within 6 months.
- Work for conversion of Central Workshop to Bus Station, Night Parking-cum-Market Complex at Dimapur is at 20% physical progress.
- **CIVIL AVIATION AND OPERATION OF STATE HELICOPTER SERVICE:**
- The department liaise and coordinate on civil aviation matters wherein, airstrip survey for construction of airstrips with helipads and helicopter service at District, Divisional Headquarters and strategic locations is proposed, and construction of New Green Airfield at Ciethu for State Capital, Kohima is under the active consideration of Government of India.
- The State Helicopter Service operates with 2 Helicopters, with Government of India enhancing the flying hour from 480 Hrs. to 1,200 Hrs. under MoU with M/s Thumbay Aviation Pvt. Ltd. for 2 years w.e.f. 28.01.2019, on weekly programme, charter connecting all the major districts/divisional headquarters and for evacuation of patients from remote and rural areas, VIP/ VVIPs, official requisitions, bank remittance to District Headquarters to cater to their needs and for state emergency requirements like election, law and order issues, disaster management.
- **Completed Helipads:** Kohima Helipad, Pfüterro Helipad, Alichen, Mokochung Helipad, Tizit Helipad, Satoi Helipad, Peren New District Headquarter, Zunheboto, Secretariat Plaza, Wokha Helipad.
- **Ongoing Helipads:** Phek - 40%, Hanger at Kohima - 60%, Mon Helipad - 30%, Chumukedima Heliport Phase I - 40%.
- The State Helicopter operates under 2 categories, viz. subsidised and non-subsidized, in which the normal sortie to District Headquarter and patient evacuation services is charged under subsidized fare of 25% of the full fare. The rest, VIP, 7 VVIP, corporate and private individual chartering are charged with the full fare.

- **STAFF TRAINING & DRIVERS' TRAINING INSTITUTE, VIRAZOUMA, DIMAPUR:**
 - Functioning with a joint-venture with M/s TATA Motors Ltd. having administrative building with theory classrooms, tools and cut-model aggregate rooms, heavy and light electronic driving simulators, hostel and mess facilities with an intake capacity of 400 trainees in a year.
 - Imparts training to aspiring drivers ranging from one month for Light Motor Vehicle (LMV) and 3 Months for Heavy Motor Vehicle (HMV) course/duration at nominal fee as prescribed from time to time. The Institute is equipped with standard driving tracks, 2 buses, 1 tipper truck, dual driving wheel light vehicle Gypsy, Tata Sumo and Tata Magic each.
- **INLAND WATERWAYS TRANSPORT:**
 - To liaise and coordinate with Inland Waterways Authority of India (IWAI) under Ministry of Shipping, Government of India, where NST is to act as nodal department for identification of potential inland waterways and to undertake feasibility studies, prepare Detailed Project Reports (DPR) and to monitor project implementation of water transport in the State.
 - **Ministry of Road Transport, Highways & Shipping, Government of India and Inland Waterways Authority of India (IWAI) through M/s Rites Ltd. has identified the under-mentioned rivers as having potentialities for Inland Water Transport in the State:**
 1. Tizu River from tri-confluence near Longmatra to Avangkhu of 42 Km (approximate) for Indo-Myanmar.
 2. Dhansiri River from Smajuran to Numaligarh via Dimapur of 110 Km (approximate) for Inter-State Waterways of Nagaland-Assam.
 3. Dikhu River from Yangyu to Naginimora, Nagaland of about 52 Km for connection to Brahmaputra River in Assam via Sibsagar for Inter-State Waterways of Nagaland-Assam.
 4. Doyang River, 61 Km length of the river from Bridge near Sialmari, Assam for Inter-State Waterways of Nagaland-Assam.
- **RAILWAYS: To co-ordinate and liaise with Ministry of Railways, Government of India pertaining to railway matters as follows:**

- Construction of Dimapur (Dhansiri)-Kohima (Zubza) New BG Line, 90.35 Km for rail link with the State Capital, Kohima is in good progress.
- Location survey for construction of railway line for Dimapur-Tizit, 257.19 Km is in its final stage and awaiting project sanction of Government of India.
- Survey for construction of New BG Amguri-Naginimora Line, 29.35 Km was done in 2006 and submitted to NEC.
- Survey for construction of New BG Amguri-Tuli, 9.15 Km was done in 2005 and submitted to NEC for consideration.

URBAN DEVELOPMENT

- **ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT):**
 - Centrally Sponsored Scheme (CSS) launched in 2015 for 5 years, ending by 31st March 2020 with its main objective to provide basic infrastructure to urban poor. Kohima and Dimapur are the 2 mission cities under the mission. Extended the time period for another year i.e. ending 31st March 2021.
 - The admissible project components are water supply, sewerage and septage management, storm water drainage, urban transport (non-motorized), and green space and parks.
 - Total allocation for Nagaland for the entire mission period is Rs. 120.21 crore, covering a total of 27 projects, out of which, 4 projects completed and 23 projects are in progress.
 - The State has so far received central assistance amounting to Rs. 33.65 crore from the Ministry and subsequent State Matching Share amounting to Rs. 3.72 crore.
 - Overall physical progress is 65% (approximately).
- **DEENDAYAL ANTYODAYA YOJANA NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM):**
 - Centrally Sponsored Scheme of the Ministry of Housing and Urban Affairs, Government of India which was launched in Nagaland during 2014-15.

- Implemented by State Urban Development Agency (SUDA) as a nodal agency for the project under Urban Development Department, Nagaland.
- **Components under DAY-NULM:**
 1. **Social Mobilization and Institution Development (SM&ID):** NULM envisages universal social mobilization of urban poor into Self-Help Groups (SHGs) and their federations. The SHGs will federate at the Ward Level into Area Level Federation (ALF). ALFs will organize into federation at City level as a City Level Federation (CLF). Presently there are 128 ALFs and 11 Resource Organization in the State.
 2. **Capacity Building and Training (CB&T):**
 3. **Employment through Skill Training & Placement (EST&P):** Presently, 29 different courses taken up viz. IT (both software and hardware), apparel, beauty, wellness, hair cutting, nursing, carpentry, electronics, etc. During 2020-21, 1,670 units are to be trained out of which 1,320 units are undergoing training presently.
 4. **Self Employment Programme (SEP):** Financial assistance provided in the form of bank loan for setting up gainful self-employment ventures/ micro-enterprises suited to their skills, training, aptitude and local conditions. During 2020-21, 220 SEP-I and 65 SEP-G allotted.
 5. **Support to Urban Street Vendors (SUSV):** Aims at skilling of Street Vendors Market completed in Dimapur, Mokokchung, Wokha, Phek and Tuensang.
 6. **Scheme of Shelter for Urban Homeless (SUH):** Survey of urban homeless conducted in 11 District Headquarters and recorded only 50 homeless persons in Dimapur, where model shelter for urban homes is constructed. A patient's attendance lodge is constructed in Mokokchung and at Mon, it is ongoing.
- **10% LUMP SUM PROVISION SCHEME FOR THE DEVELOPMENT OF NER INCLUDING SIKKIM:**
 - Formulated especially for development of the North Eastern states, sanctioned through erstwhile Ministry of Urban Development (MoUD) and Ministry of Housing & Urban Poverty Alleviation (MoHUPA), with funding pattern of 90:10 to ensure infrastructure development in the North Eastern Region.

- Projects were selected on priority as per priority list prepared from the proposals for projects in the 19 Statutory Towns of the State recommended by the elected members. Till date, 61 projects sanctioned under MoUD and 6 projects under MoHUPA implemented through various departments.
- **10% Lumpsum Scheme Projects under Urban Development Department:** 3 ongoing projects implemented by the department which includes 'Construction of Integrated Housing and Slum Development at Kezocha Town,' 'Construction of RCC T-Beam Bridge over Dhansiri River, Dimapur' and 'Construction of Burial and Cremation Ground, Kohma.'
- **SWACHH BHARAT MISSION (SBM):**
 - Launched on 2nd October 2014 to eradicate manual scavenging, effect behavioral change, scientific municipal solid waste management and overall improvement of the urban environment.
 - It is implemented in the 19 ULBs of Nagaland through the Ministry of Housing & Urban Affairs, Government of India. Since the mission got over during 2019-20, there was no new sanction by the Ministry during financial year 2020-21. Only certain incomplete works were taken up during 2020-21.
 - **Swachh Survekshan:** It is a city sanitation ranking competition carried out across the whole country. Under this competition, 3 towns from the State were awarded:
 1. **Mokokchung Municipal Council:** Cleanest City in North East India, under population of 25,000 to 50,000 category.
 2. **Chumukedima Town:** Best Self-Sustainable City in North East India, under the population 25,000 to 50,000 category.
 3. **Pfutsero Town:** Best City in Innovation and Best Practices, under the population below 25,000 category.
- **STATE PROGRAMMES:**
 - **Urban Infrastructure Development Scheme (UIDS):** A State earmarked scheme under the department. Implemented departmentally at 60:40 ratio, where 60% is material and 40% is labour charge. Basic infrastructure works like construction of footpaths, footpaths, community ring well, retaining wall, drainage,

renovation of town hall, marketing shed, public toilets, culverts and construction of rostrum, etc. are implemented under this scheme. During 2020-21, Rs. 127.50 lakh earmarked for UIDS.

- **Urban Roads:** All roads in the urban areas comprising 39 Urban Local Bodies handed over to the department during the CYF, 2020-21. No fund has been allocated to the department for upgradation/maintenance of roads during 2020-21. Under Scheme for Special Assistance to States (SSAS), Rs. 50 crore sanctioned to the department for upgradation of roads in 9 District Headquarter towns, excluding Kohima, Dimapur and Mokokchung.
- **DEVELOPMENT AUTHORITY NAGALAND (DAN):**
 - Constituted in 1976.
 - Participated in various competitions through bidding in the Central Public Works Department (CPWD) in ICAR projects. Gradually expanding its activities for contractual works in Meghalaya and Assam as well. As a result of timely delivery of projects, quality workmanship and efficiency in project management, has received a number of contract works from Jawahar Navodaya Vidyalaya (JNV) for building school projects in Nagaland, the National Council of Science Museum (NCSM) work for construction of Innovation Hub at Science Centre, Dimapur, etc. in the recent past.
 - Ongoing work under DAN is the construction of Tertiary Cancer Centre at Naga Hospital, Kohima, which was sanctioned for Rs. 19,39,70,000.
- **URBAN AND REGIONAL INFORMATION SYSTEM (URIS):**
 - Establishment in the erstwhile Town & Country Planning Department vide post creation in 1987.
 - To collect statistical data of the urban areas, editing, storage, processing and ensuring flow of information.
 - On the recommendation of the Planning Commission, the Ministry of Urban Development launched the National Urban Information System (NUIS) scheme in March 2006, to develop GIS database for 152 cities/towns in the country. Under this scheme, 2 towns of Nagaland, Dimapur and Mokokchung, were selected and Urban

Spatial Information System for preparation of GIS Map using remote sensing technology was initiated.

WATER RESOURCES

- **MINOR IRRIGATION:**
 - Took up 270 MI Projects for an estimated cost of Rs. 20,685.21 lakh to cover a CCA of 8,544 ha with an irrigation potential of 10,508 ha under PMKSY-HKKP during 2018-19, against which central share amounting to Rs. 4,654.17 lakh and State Matching Share of Rs. 517.13 lakh utilized till date.
 - During 2019-20, the department has submitted 'Detailed Project Report' for 213 MI schemes at an estimated cost of Rs. 13,320.94 lakh and targeted to develop 5,444 ha of CCA for consideration of sanction by the Ministry of Jal Shakti, DoWR, RD & GR, Government of India. Scheduled to be implemented in 2 years.
 - Various Minor Irrigation Projects under PMKSY are Yenyeangh MI Project at Pessao village, Mon, Mykok MI Project at Sangsanguy village, Tuensang, Shaokhu Longsen MI Project at Tuensang village, Langjinkuh MI Project at Langzangar village, Kiphire, Dhansiri MI Project at Khelma village, Jalukie, Mongleu-1 MI Project at Samzuiram village, Jalukie, and Naroireu MI Project at Punglwa village, Jalukie.
- **GROUND WATER:** During 2020-21, took up 262 units of Ground Water Irrigation under PMKSY-HKKP (IC&GW) at an estimated cost of Rs. 1,815 lakh to cover a CCA of 666.75 ha, out of which Central Share amounting to Rs. 975 lakh sanctioned by the Ministry. The scheme is to be implemented in 5 districts, namely Dimapur, Mokokchung, Peren, Mon and Wokha.
- **COMMAND AREA DEVELOPMENT & WATER MANAGEMENT:** Mandatory for availing funding for the Minor Irrigation by the Ministry. However, due to the State inability to fund 50% of the project cost, the State has been unable to effect implementation of the project.
- **FLOOD MANAGEMENT AND BORDER AREAS PROGRAMME (FMBAP), ERSTWHILE FLOOD MANAGEMENT PROGRAMME (FMP):**

- Centrally Sponsored Scheme for construction of anti-erosion works, drainage and flood mitigation works of critical nature. The funding pattern which was 70:30 (CS:SS) as per FMP guidelines of October 2013 has now been changed to 90:10 (CS:SS) under NITI Aayog.
- 2 new schemes, namely (i) Development of Dimapur Airport Drainage Phase-IV, Dimapur with an estimated cost of Rs. 1,007.924 lakh covering 2.733 Km length of protection work, and (ii) Protection of Tuli town from erosion of Milak River Phase-II, Mokokchung covering 2.63 Km length of protection work recommended by State Technical Advisory Committee (STAC) for funding by the Ministry. Further, 2 other schemes namely, anti-erosion work for protection of Kughovi, Toluvi, Henivi, Shokhukhu and Zukihe village area from erosion of Chathe River in Dimapur, and anti-erosion work for protection of Khushiabill, Imkongsenden and Domokhia village areas from erosion of Dhansiri River in Dimapur are under proposal for approval of ATAC.
- **CONSTRUCTION OF WATER HARVESTING POND UNDER NABARD:**
- NABARD has sanctioned Rs. 87.83 lakh during 2020-21 for implementation of 3 projects in Dimapur, Kohima and Mokokchung districts.

SL. NO.	NAME OF PROJECT	DISTRICT	ESTIMATED COST (IN LAKH)	REMARKS
1.	Construction of Rainwater Harvesting Pond.	Dimapur	32.71	Ongoing
2.	Construction of water body at Vuzhiezie Highway Colony, Chiechama, using LDPE	Kohima	53.08	Ongoing

3.	Creating of water farms and water bodies by conserving monsoon run-off using LDPE lined ponds at Chuchuyimlang village.	Mokokchung	23.20	Ongoing
Total (1+2=3)			108.99	

➤ During 2020-21, it is proposed to take up 10 projects in Mokokchung, Zunheboto, Wokha, Peren, Kohima, Dimapur, Tuensang, Kiphire and Phek, amounting to Rs. 213.33 lakh.

• **NORTH EASTERN COUNCIL PROGRAMME:**

➤ Implementing 4 projects under NEC for 2020-21. The status of the project is as stated in the table:

SL. NO.	NAME OF PROJECT	ESTIMATED COST (IN LAKH)	AMOUNT SANCTIONED TILL 2020-21	REMARKS
1.	Rutsa Multi-purpose Irrigation Project, Kohima	700	678.48	Ongoing
2.	Integrated Nzu Valley Irrigation Project at Phenshunyu village, Kohima	401.29	321.01	Ongoing
3.	Anti- erosion work on Tizu River at Zunheboto	300	10	Awaiting confirmation from PIC Project Identification Committee, NEC Shillong for implementation of the work

4.	Seitsaru Multi-purpose Irrigation Project at Phesama village, Kohima	287.20	100	Awaiting confirmation from PIC Project Identification Committee, NEC Shillong for implementation of the work.
	Total	1,688.49	1,109.50	

- **RATIONALIZATION OF MINOR IRRIGATION STATISTICS (RMIS):**
Successfully completed 5 Census with reference year 1986-87,1993-94,2000-01, 2006-07 and 2013-14. The 6th Minor Irrigation Census (6th MIC) and Census of Water Bodies (1st CWBs) with reference year 2017-18 was carried out in the State with an estimated cost of Rs. 63.26 lakh. The department has successfully completed the field operation of 6th MICs and Online Data Entry of 6th MIC and 1st CWBs Census is on the verge of completion. The department has so far received Rs. 25.30 lakh as first installment.
- **NATIONAL HYDROLOGY PROJECT (NHP):**
 - Central Sector Scheme of 8 years duration starting from 2016-17 onwards with an objective to modernize the data, information and knowledge support for water resources management, planning and operation.
 - The department has constructed the State Data Centre at an estimated cost of Rs. 82.69 lakh for the purpose of data entry, validation, analysis, retrieval and dissemination of data of meteorological, hydrological (surface and groundwater) and water quality measurements.
- **NATIONAL WATER CONSERVATION MISSION:**
 - The department has prepared a DPR amounting to Rs. 292.65 crore envisaging to take up 2,500 units of water retention structures having a storage capacity of 10 lakh liter per unit covering every village and rural township of the State.
 - The project will be spread over 5 years starting from 2019-20 onwards up to 2023-24 and the phasing will be made according to the demand of the intervention required. On completion of this project, 25 lakh cubic metres of water reserves will be developed which can

be planned and utilized by different stakeholders for allocation in different sectors.

- **The department achieved the following during 2020-21:**
- 1 Construction of 270 MI Scheme under PMKSY-Har Khet Ko Pani, are on the verge of completion.
- 2 Under the National Hydrology Project (World Bank aided programme), the State Data Centre Building has been completed for use by different stakeholders for the purpose of data entry, validation, analysis, retrieval and dissemination of data of meteorological, hydrological (surface and groundwater) and water quality measurements.

WOMEN RESOURCES DEVELOPMENT

- **TRANSFORMATIVE LIVELIHOOD INTERVENTION (TLI) PROJECT:** Started in 2006, TLI Project is a comprehensive programme for the socio-economic empowerment of women of Nagaland, particularly the rural and urban poor women and the marginalized, by facilitating various income generating activities to enable better and alternative means of livelihoods.
- **Activities and programmes under the project:**
- 1. **Resource Development Programme for Women (RDPW):**
- A. **Cultivation of Kholar at Kiphire:** Necessary assistance, including seed money was provided to 100 women farmers. However due to excess rainfall in the region during flowering of the crop, only 2 metric tonne could be harvested.
- B. **Cultivation of Groundnut at Wokha:** 100 women farmers were selected from Tsungiki Village/Chukitong, Wokha and were engaged in this nutritional benefit project. Approximately 7 metric tonne was harvested during the season and marketed by the farmers themselves, while some quantities were bought by the department for processing in the Mini Fruit and Vegetable Processing Centre.
- C. **Cultivation of Millet at Phek:** 51 women farmers selected from Phusachodu and necessary assistance including seed money was provided to the women farmers. Approximately 250 Kg was harvested.

Further, similar assistance is being given to 54 women farmers from Loaphühü village where plantation/sowing activities will commence during March, 2021.

- D. Local Potato Farming:** 100 women farmers from Viswema village, Kohima were selected with an aim to promote community-based local potato farming. Necessary assistance including seed money was provided to these women farmers during 2020-21.
- Out of the 4 community-based farming programmes, kholar beans, groundnut, and millet have been procured by the department from the beneficiary farmers for processing, packaging and marketing in the Mini Fruit and Vegetables Processing Centre.
 - **Programme for other IGA for women:** At least 100 such women will be covered under this programme during the current financial year.
 - **Turmeric Processing Programme:** This programme aims at value addition of the Lakadong variety of turmeric and processing of turmeric fingers which are in high demand in export market. During the year, the department will be procuring approximately 100 MT of turmeric both as raw material for processing/ value addition activities and for seeds for expanding the coverage of plantation to other areas. 30 women are actively engaged in production of dried turmeric at the Processing Plant. A total of 200 Kg dried turmeric was processed during the first trial run in early part of 2020-21.
- **MINI FRUIT AND VEGETABLE PROCESSING CENTRE, MERIEMA:** Reorganized by deploying more manpower, recruiting Food Specialist/ Technologists and restoring malfunctioning machineries. Food products, namely Gooseberry, Wildapple, Turmeric, Popped Rice, Ginger, Nutgall, Millet, Groundnut, Kholar, Anishi, Roselle, Soya Pickle, Dry Bamboo Shoots and Naga King Chilli are being processed and marketed under the Myki brand. All the mentioned products are being supplied by more than 100 farmers from different districts of Nagaland. A basic laboratory is also being set up in the Centre for pre-testing of raw crops, nutrient contents, nutritional values, medicinal values, etc.
 - **APPARELS AND ACCESSORIES PRODUCTION PROGRAMME:** During 2020-21, the department embarked on production of reusable

and affordable customized three layered mask. The department has been able to produce approximately 9000 face masks besides a large quantity of aprons as per local market demand. A majority of the face masks were donated to healthcare workers and frontline workers across the State, while the remaining was made available to the general public at very reasonable rates.

- **LAUNCHING AND DISTRIBUTION OF MYKI UMBRELLA:** Officially launched on 25th September and distributed to around 100 women street vendors within Kohima.
- **TRAINING PROGRAMMES:**
 - **Integrated Development-cum-Resource Centre (IDRC), Dimapur:** To integrate women entrepreneurs and women headed enterprises, the IDRC is presently being manned by 3 women entrepreneurs whose enterprises are namely, PreciousMeLove, Quirky Crafts and Rolong's Creations. Since, normal training programme was affected due to COVID-19 pandemic, fund was provided to these entrepreneurs to develop 20 short videos on paper crafting and fashion designing to provide online training classes to intending candidates. Precious Me Love (Nunghiba Handicrafts), however, continued with outdoor training programmes on soft-doll making and other handicrafts, covering 70 women.
 - **Multi Training Centre (MTC), Kohima and Dimapur:** Training programmes in the 2 centres could not be implemented due to insufficient time to cover the set syllabi of the courses being offered. As such, to continue activities even without training programmes, the instructors were engaged in production of shawls, bags, and garments, three-layered reusable mask, etc. to supplement activities of the TLI Project.
- **FINANCIAL ASSISTANCE TO DESTITUTE WOMEN SCHEME:** Provides financial assistance to destitute women who are widowed, unmarried, or abandoned. Selection is done from amongst women who fall within the age of 35 - 60 years. Rs. 2,400 is provided to each beneficiary at Rs. 200 per month. In line with government policy, the department has been linking all the 4,165 beneficiaries bank accounts through Direct Benefit Transfer.

- **WOMEN RESOURCE CENTRES (WRC):**
 - The department has constructed (WRC) at Mokokchung and Chazouba, Phek. 3 more such centres are under construction in Zunheboto, Wokha and Peren. However, due to fund constraints being faced by the State, the department has not been able to complete the 3 centres since the last few years.
 - 2 centres at Mokokchung and Phek districts were utilized as COVID-19 Centres by the respective District Administration during the pandemic. Maintenance works were later carried out in the 2 centres.
- **GRANT-IN-AID TO NGOs:** Provides financial aid in the form of grants to NGOs who are genuinely working in the field of socio-economic upliftment of women.
- **EVENTS-MYKI FEST:** Annually celebrated as part of Hornbill Festival was deferred to 8 March 2021, coinciding with the International Women's Day. During the event, awards were given to deserving women groups, women entrepreneurs and other performing women in various categories based on the criteria determined by the department.

YOUTH RESOURCES & SPORTS

- **SPORTS SECTION:**
 - The department has 32 coaches in 15 disciplines and 8 PIS. Has 10 topmost priority disciplines - Football, Archery, Taekwondo, Sepak-takraw, Boxing, Wrestling, Athletics, Badminton, Table Tennis and Cricket.
 - Has 22 Associations affiliated to the Nagaland Olympics Association ,namely Archery Association, Athletics Association, Badminton Association, Basketball Association, Boxing Association, Football Association, Handball Association, Hockey Association, Kabbadi Association, Kho-Kho Association, Muay Thai Association, Rifle Association, Sepak-takraw Association, Softball Association, Table Tennis Association, Taekwondo Association, Tennis Association, Volleyball Association, Weightlifting Association, Wushu Association,

Wrestling Association and Fencing Association.

- Has 2 Sports Academies, namely Indira Gandhi Stadium located at Kohima and the State Sports Academy located at Dimapur. These academies host students of 6 Olympic disciplines. At present there are 211 students enrolled in these academies.

- **Khelo India State Centre of Excellence (KISCE):**

1. Indira Gandhi Stadium has been designated as KISCE. Under the vertical of the Khelo India Scheme, 3 disciplines identified as priority disciplines viz. Wrestling, Archery and Boxing for targeting the next Olympics.
2. In the process of hiring manpower and initiating e-tendering process for KISCE in IG Stadium, Kohima.
3. **Khelo India Centre (KIC) in the districts:** Sports Ministry has decided to establish KIC over a period of 4 years in the district level across the country in 14 identified sports disciplines - Archery, Athletics, Boxing, Badminton, Cycling, Fencing, Hockey, Judo, Rowing, Shooting, Swimming, Table Tennis, Weightlifting, Wrestling and traditional sports. For Nagaland, the Ministry has notified for opening 4 KICs for the different disciplines.

A. Dimapur District:

- i. Greenwood School, Kuda B Village, Nagarjan, Dimapur - Football.
- ii. Aries Rifle and Pistol Shooting Academy, NSTC Colony, Dimapur - Shooting.

B. Zunheboto District:

- i. Olympic Higher Secondary School - Badminton.
- ii. Table Tennis Club, Step by Step School, Zunheboto - Table Tennis.

- **Cash Award to Meritorious Sportspersons for 2018-19:** An online programme on cash award to meritorious sports persons was held on 10th December 2020. 156 sports persons were awarded in various categories and disciplines with 44 Gold, 20 Silver and 92 Bronze, taking into account their success in the national, North East, school games and international events.

- **YOUTH SECTION:**

- An initiative by the department in partnership with YouthNet and supported by the Department of School Education, Government of

Nagaland. A career guidance and employability skill development programme explicitly designed for students in Class 12 in 44 Government Higher Secondary Schools across Nagaland has been launched. 3,703 students are enrolled in this programme. The Launch Pad Online Course Phase - I has 3,299 students registered in the website for the online survey as part of the programme.

- The District Tour Phase-II commenced on 18th January 2021 at Dr. N. Kire GHSS, Kohima with interactions with the registered students, empowering them with the knowledge of career options and employability and to prepare them before they enter the world of work, which is the essence of this programme.

- **Bharat Scout and Guides (BSG):**

1. Has 90 affiliated schools in Nagaland with total enrolment of 3,560 (1,700 Guides and 1,860 Scouts) students.
2. The Basic Course for Scout Masters and Guide Captains was held from 4th to 10th March 2020, at the State Training Centre, Nerhema.
3. The Alpine Open Scout and Guide Unit took up home delivery service as a part of Messengers of Peace Project during the first phase of lockdown from 3rd to 14th April 2020.
4. Stitched 4,110 masks with contribution from members and stitched by members and well-wishers, and distributed to District Administration, public and Mask Bank.
5. Collaborated with Kohima Municipal Council and Smart City Development Limited, for the Fit India Run/Walk/Marathon on 1st October 2020. 57 members joined the walkathon/cyclothon/run, together with the rest of the members from the collaborators.

- **National Cadet Corps (NCC):**

1. Set up its roots in Nagaland on 25th October 1964 with the raising of 1st Nagaland (Independent) Company NCC under Jorhat NCC Battalion at Fazl Ali College, Mokokchung.
2. It has following units under command - 1 Nagaland (Girls) Battalion NCC at Kohima, 24 Nagaland (I) Company NCC at Kohima, 25 Nagaland (I) Company NCC at Mokokchung, 1 Nagaland Air (Flying) Squadron NCC at Dimapur, Sainik School NCC Company at Punglwa.

3. Total number of cadets enrolled - 8,250; Total number of affiliated colleges - 38; Total number of affiliated schools - 119
- **National Service Scheme (NSS):**
 1. A government sponsored public service programme under the Ministry of Youth Affairs & Sports. NSS was implanted at educational institutions on 24th September 1969.
2. **Nagaland State NSS Cell at a glance:** Total number of Universities affiliated - 2 (Nagaland University and ICAFI University), Total number of colleges covered – 52, Total number of Higher Secondary – 16, Total number of Units - 93 centrally financed and 21 self-financed (114 Units), Total number of volunteers - 114 Units x 100 volunteers, each - 11,400, Total number of Programme Officers – 114, Total number of districts covered - 11.
- **TASK FORCE FOR MUSIC AND ARTS (TaFMA):**
 - To engage musicians and artists of Nagaland in the development and making of music, develop understanding and appreciation of a wide range of music, extend their interest and increase their ability to make judgement about music quality.
 - Some important activities from 1st April 2020 to 22nd January 2021:
 1. 11th April 2020 : Virtual Art Exhibition (62 Artists)
 2. 14th June 2020 : Summit Session with James Asher (Britain), 'Tips for writing and recording songs.'
 3. 27th June 2020 : Sunshine Orchestra started.
 4. 29th June 2020 : Summit Series with Ritnika Nayan 'How to get started as an Artist - Management, Press Kits and More.'
 5. 1st July 2020 : Launching of TaFMA Website.
 6. 3rd July 2020 : 1st TaFMA Virtual Box Office.
 7. 15th July 2020 : Tied up with Tune Core. Started TaFMA Spotify Playlist.
 8. 2nd October 2020 : Riga Cathedral Choir School, Latvia and TaFMA (MoU).
 9. 18th January 2021 : Seven Seas Music, San Francisco and TaFMA tie up to promote Naga Music Globally.