



Puliebadze Peak, seen from Kohima town, as a Silver Oak Tree blooms, April 2022. (Photo: DIPR)



NAGALAND Basic Facts 2022



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NAGALAND
Basic Facts 2022

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(SOURCE: ANNUAL ADMINISTRATIVE REPORTS 2021-2022)

GENERAL INFORMATION, NAGALAND

Total area	- 16,579 Sq. Km.
State capital	- Kohima (1,444.12 m above sea level)
Population	- 19,78,502 persons (Census 2011)
Density of population	- 119 per Sq. Km.
Sex ratio	- 931 F : 1000 M
Literacy rate	- 79.55%
a) Male	- 82.75 %
b) Female	- 76.11%
Biggest village	- Kohima village
Official language	- English
Average rainfall	- 2500 mm
Highest peak	- Saramati Peak, Kiphire District (3,840 m)
Major rivers	- Dhansiri, Doyang, Dikhu, Tizu, Lanye etc.
Railway Head and Airport	- Dimapur
Commercial centre	- Dimapur

Districts (16 Districts):

1. Kohima	5. Phek	9. Kiphire	13. Chümoukedima
2. Mokokchung	6. Wokha	10. Longleng	14. Niuland
3. Tuensang	7. Zunheboto	11. Peren	15. Tseminyu
4. Mon	8. Dimapur	12. Noklak	16. Shamator

SEASONS:

1. Heavy rain	- May to August
2. Occasional	- September to October
3. Dry season	- November to April

STATE BOUNDARIES:

1. East	- Myanmar and Arunachal Pradesh
2. West	- Assam
3. North	- Assam and Arunachal Pradesh
4. South	- Manipur.

RECOGNISED TRIBES OF NAGALAND:

List of Scheduled Tribes:

1. Garo
2. Kachari
3. Kuki
4. Mikir
5. Naga

Recognised Naga Tribes:

1. Angami
2. Ao
3. Chakhesang
4. Chang
5. Khamniungan
6. Konyak
7. Lotha
8. Phom
9. Pochury
10. Rengma
11. Sangtam
12. Sumi
13. Tikhir
14. Yimkhiong
15. Zeliang

DISTRIBUTION OF POPULATION, SEX RATIO, DENSITY, LITERACY RATE: 2011 (SOURCE: CENSUS 2011)

State/District	Total population	Sex Ratio (females per 1000 males)	Density (per Sq. Km.)	Literacy rate
* Nagaland	19,78,502	931	119	79.55
1. Kohima	2,67,988	928	213	85.23
2. Mokokchung	1,94,622	925	120	91.62
3. Tuensang	1,96,596	929	90	73.08
4. Mon	2,50,260	899	140	56.99
5. Phek	1,63,418	951	81	78.05
6. Wokha	1,66,343	968	102	87.69
7. Zunheboto	1,40,757	976	112	85.26
8. Dimapur	3,78,811	919	410	84.79
9. Kiphire	74,004	956	66	69.54
10. Longleng	50,484	905	89	72.17
11. Peren	95,219	915	55	77.95

ALTITUDES OF IMPORTANT TOWNS/PEAKS
(in metres above sea level)

1. Mount Saramati	3,840.00	14. Tuensang	1,371.60
2. Mount Japfü	3,015.60	15. Sangsangnyu	1,371.60
3. Pfütersero	2,133.00	16. Mokokchung	1,325.08
4. Tokiye	2,042.26	17. Wokha	1,313.69
5. Zunheboto	1,874.22	18. Longleng	1,066.30
6. Shamator	1,691.64	19. Wakching	1,031.14
7. Longkhim	1,676.40	20. Changtongya	954.40
8. Kikruma	1,642.87	21. Mangkolemba	914.40
9. New Phek	1,524.00	22. Mon	897.64
10. Noklak	1,524.00	23. Kiphire	896.42
11. Peren	1,445.36	24. Medziphema	304.80
12. Kohima	1,444.12	25. Baghty	304.30
13. Tseminyu	1,421.59	26. Dimapur	260.00

IMPORTANT FESTIVALS AND TIME OF CELEBRATIONS

TRIBE	FESTIVAL	MONTH
1. Angami	Sekrenyi	February 25
2. Ao	Moatsü	May 01 - 03
	Tsungremmong	August 01- 03
3. Chakhesang	Sükrunyi	January 15
	Tsükhenyi	April 24
4. Chang	Naknyulüm	July 31
5. Khamniungan	Tsoküm	October 05
6. Kuki	Mimkut	January 17
7. Konyak	Aoleang	April 01-02
8. Kachari	Bishu	January 27
9. Lotha	Tokhu Emong	November 06-07
10. Phom	Monyu	April 01-02
11. Pochury	Yemshe	October 05
12. Rengma	Ngada	November 27-28
13. Sumi	Tuluni	July 08

14. Sangtam	Mongmong	September 03
15. Yimkhiung	Metemneo	August 08
16. Zeliang	Mileinyi	March 11
	Langsimnyi	October 31
	Chaga Gadi	October 30-31

GOVERNORS OF NAGALAND

Gen. S. M. Srinagesh (Retd.)	13.01.1961	- 06.08.1962
(Interim period)		
1. Mr. Vishnu Sahay	01.12.1963	- 16.04.1968
2. Mr. B. K. Nehru	17.04.1968	- 18.09.1973
3. Justice P. K. Goswami (Acting)	08.12.1970	- 04.01.1971
4. Mr. B. K. Nehru	05.01.1971	- 18.09.1973
5. Mr. L. P. Singh	19.09.1973	- 09.08.1981
6. Mr. S. M. H. Burney	10.08.1981	- 12.06.1984
7. Gen. (Retd.) K.V. Krishna Rao	13.06.1984	- 19.07.1989
P. V. S. M.		
8. Dr. Gopal Singh	20.07.1989	- 03.05.1990
9. Mr. Chintamani Panigrahi	04.05.1990	- 08.05.1990
(Acting)		
10. Dr. M. M. Thomas	09.05.1990	- 12.04.1992
11. Mr. Lok Nath Mishra	13.04.1992	- 01.10.1993
12. Lt. Gen. (Retd.) V. K. Nayyar	02.10.1993	- 04.08.1994
P. V. S. M, S.M.		
13. Mr. O. N. Shrivastava	05.08.1994	- 11.11.1996
14. Mr. Om Prakash Sharma	12.11.1996	- 27.01.2002
15. Mr. Shyamal Datta	28.01.2002	- 02.02.2007
16. Mr. Sankaranarayanan	03.02.2007	- 27.07.2009
17. Mr. Gurbachan Jagat	28.07.2009	- 14.10.2009
18. Mr. Nikhil Kumar	15.10.2009	- 20.03.2013
19. Dr. Ashwani Kumar	21.03.2013	- 01.07.2014
20. Dr. Krishan Kant Paul	02.07.2014	- 18.07.2014
21. Mr. P. B. Acharya	19.07.2014	- 31.07.2019
22. Mr. R.N. Ravi	01.08.2019	- 09.09.2021
23. Prof. Jagdish Mukhi	17.09.2021	-

CHIEF MINISTERS OF NAGALAND

Chief Executive Councillor (Interim body)

Mr. P. Shilu Ao	18.02.1961	- 24.02.1964
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Chief Ministers:

1. Mr. P. Shilu Ao	25.02.1964	- 14.08.1966
2. Mr. T. N. Angami	14.08.1966	- 22.02.1969
3. Mr. Hokishe Sema	22.02.1969	- 26.02.1974
4. Mr. Vizol	26.02.1974	- 10.03.1975
5. Mr. J. B. Jasokie	10.03.1975	- 20.03.1975
6. Mr. Vizol	25.11.1977	- 18.04.1980
7. Mr. S. C. Jamir	18.04.1980	- 04.06.1980
8. Mr. J. B. Jasokie	05.06.1980	- 16.11.1982
9. Mr. S. C. Jamir	17.11.1982	- 28.10.1986
10. Mr. Hokishe Sema	29.10.1986	- 22.11.1987
11. Mr. Hokishe Sema	22.11.1987	- 06.08.1988
12. Mr. S. C. Jamir	25.01.1989	- 15.05.1990
13. Mr. K. L. Chishi	16.05.1990	- 16.06.1990
14. Mr. Vamuzo	19.06.1990	- 02.04.1992
15. Mr. S. C. Jamir	22.02.1993	- 05.03.1998
16. Mr. S. C. Jamir	05.03.1998	- 05.03.2003
17. Mr. Neiphiu Rio	06.03.2003	- 03.01.2008
18. Mr. Neiphiu Rio	12.03.2008	- 04.03.2013
19. Mr. Neiphiu Rio	05.03.2013	- 23.05.2014
20. Mr. T. R. Zeliang	24.05.2014	- 19.02.2017
21. Dr. Shürhözeli Liezietsu	22.02.2017	- 18.07.2017
22. Mr. T. R. Zeliang	19.07.2017	- 07.03.2018
23. Mr. Neiphiu Rio	08.03.2018	-

CHIEF SECRETARIES OF NAGALAND

1)	Mr. U. N. Sharma	01.12.1964	- 20.01.1967
2)	Mr. R. Kathing	21.01.1967	- 13.12.1971
3)	Mr. L. Lungalang	14.12.1971	- 28.02.1973
4)	Mr. H. Zopianga	01.03.1973	- 29.04.1978
5)	Mr. N. I. Jamir	30.04.1978	- 12.10.1980
6)	Mr. Z. Obed	13.10.1980	- 12.12.1982
7)	Mr. I Longkumer	13.12.1982	- 20.07.1987
8)	Mr. Z. Obed	21.07.1987	- 31.12.1989
9)	Mr. T. C. K. Lotha	02.01.1990	- 23.08.1990
10)	Mr. Dr. K.S.Puri	24.08.1990	- 19.09.1990
11)	Mr. L. Colney	20.09.1990	- 12.12.1990
12)	Mr. S. S. Ahluwalia	13.12.1990	- 10.04.1992
13)	Mr. Abong Imlong	11.04.1992	- 26.04.1992
14)	Mr. T. C. K. Lotha	27.04.1992	- 28.02.1997
15)	Mr. L. Colney	01.03.1997	- 30.06.1997
16)	Mr. A. M. Gokhale	01.07.1997	- 05.06.2000
17)	Mr. R. S. Pandey	06.06.2000	- 06.07.2004
18)	Mr. P. Talitemjen	07.07.2004	- 28.02.2006
19)	Mr. Lalhuma	01.03.2006	- 30.04.2009
20)	Mr. Lalthara	01.05.2009	- 31.12.2012
21)	Mr. Alemtemshi Jamir	01.01.2013	- 31.01.2014
22)	Ms. Banuo Z. Jamir	01.02.2014	- 30.09.2014
23)	Mr. Toshi Aier	01.10.2014	- 31.12.2014
24)	Mr. C. J. Ponraj	01.01.2015	- 28.02.2015
25)	Mr. Pankaj Kumar	01.03.2015	- 17.03.2018
26)	Mr. Temjen Toy	18.03.2018	- 29.08.2018
27)	Mr. R. Binchilo Thong	29.08.2018	- 22.01.2019
28)	Mr. Temjen Toy	23.01.2019	- 05.10.2020
29)	Mr. J. Alam	06.10.2020	- 17.01.2021
30)	Mr. Temjen Toy	18.01.2021	- 28.01.2021
31)	Mr. J. Alam	01.02.2021	

GENERAL ELECTION/PRESIDENT'S RULE

1 st General election	- January 10-16, 1964
2 nd General election	- 06.02.1969
3 rd General election	- February 12-16, 1974
President's Rule	- 22.03.1975 up to 24.11.1977
4 th General election	- 18.11.1977
5 th General election	- 10.11.1982
6 th General election	- 18.11.1987
President's Rule	- 07.08.1988 up to 24.01.1989
7 th General election	- 21.01.1989
President's Rule	- 02.04.1992 up to 22.02.1993
8 th General election	- February 15-22, 1993
9 th General election	- 23.02.1998
10 th General election	- 26.02.2003
President's Rule	- 03.01.2008 up to 12.03.2008
11 th General election	- 05.03.2008
12 th General election	- 23.02.2013
13 th General election	- 27.02.2018

ADMINISTRATIVE HEADQUARTERS IN NAGALAND (SOURCE: COMMISSIONER'S OFFICE, NAGALAND, KOHIMA)

- **COMMISSIONER'S OFFICE KOHIMA:**
 1. Commissioner, Nagaland, Kohima
 2. Joint Commissioner, Commissioner's Office, Nagaland, Kohima
 3. Deputy Commissioner HQ, Commissioner's Office, Nagaland, Kohima
 4. Additional Deputy Commissioner – I & II HQ Commissioner's Office, Kohima
 5. Assistant Commissioner - I & II HQ, Commissioner's Office, Kohima

I. KOHIMA DISTRICT:

1. Deputy Commissioner, Kohima
2. A.D.C. Office, Chiephobozou
3. S.D.O. (C) Office, Jakhama
4. S.D.O. (C) Office, Sechü (Zubza)
5. E.A.C. HQ, Kezocha
6. E.A.C. HQ, Botsa

II. MOKOKCHUNG DISTRICT:

1. Deputy Commissioner, Mokokchung
2. A.D.C. Office, Mangkolemba
3. A.D.C. Office, Tuli
4. S.D.O. (C) Office, Changtongya
5. S.D.O. (C) B/Magistrate, Tsurangkong
6. E.A.C. HQ, Merangmen
7. E.A.C. HQ, Alongkima
8. E.A.C. HQ, Longchem
9. E.A.C. HQ, Ongpangkong
10. E.A.C. HQ, Kobulong
11. E.A.C. HQ, Chuchuyimlang

III. TUENSANG DISTRICT:

1. Deputy Commissioner, Tuensang
2. A.D.C. Office, Longkhim
3. S.D.O. (C) Office, Noksen
4. E.A.C. HQ, Chare
5. E.A.C. HQ, Sangsangnyu
6. E.A.C. HQ, Ngoungchung
7. E.A.C. HQ, Chingmei

IV. MON DISTRICT:

1. Deputy Commissioner, Mon
2. A.D.C. Office, Tobu
3. A.D.C. Office, Tizit
4. A.D.C. Office, Aboi

5. A.D.C. Office, Naginimora
6. S.D.O. (C) Office, Phomching
7. S.D.O. (C) Office, Wakching
8. S.D.O. (C) Office, Monyakshu
9. S.D.O. (C) Office, Chen
10. S.D.O. (C) Office, Angjyangyang
11. E.A.C. HQ, Mopung
12. E.A.C. HQ, Hunta
13. E.A.C. HQ, Longshen
14. E.A.C. HQ, Shangnyu
15. E.A.C. HQ, Longching

V. PHEK DISTRICT:

1. Deputy Commissioner, Phek
2. A.D.C. Office, Pfütsero
3. A.D.C. Office, Meluri
4. A.D.C. Office, Chozuba
5. S.D.O. (C) Office, Chizami
6. E.A.C. HQ, Sakraba
7. E.A.C. HQ, Sekrezu
8. E.A.C. HQ, Phokungri
9. E.A.C. HQ, Khezhakeno
10. E.A.C. HQ, Chetheba
11. E.A.C. HQ, Khuza
12. E.A.C. HQ, Zuketsa
13. E.A.C. HQ, Phor
14. E.A.C. HQ, Razeba
15. E.A.C. HQ, Lephory

VI. WOKHA DISTRICT:

1. Deputy Commissioner, Wokha
2. A.D.C. Office, Bhandari
3. A.D.C. Office, DHEP (**Non-functional**)
4. A.D.C. Office, Sanis
5. S.D.O. (C) Office, Ralan

6. E.A.C. HQ, Sungro
7. E.A.C. HQ, Baghty
8. E.A.C. HQ, Aitepyong
9. E.A.C. HQ, Lotsu
10. E.A.C. HQ, Chukitong
11. E.A.C. HQ, Champang
12. E.A.C. HQ, Wozhuro
13. E.A.C. HQ, Englan

VII. ZUNHEBOTO DISTRICT:

1. Deputy Commissioner, Zunheboto
2. A.D.C. Office, Pughoboto
3. A.D.C. Office, Aghunato
4. A.D.C. Office, Satakha
5. A.D.C. Office, Atoizu
6. A.D.C. Office, Akuluto
7. S.D.O. (C) Office, Suruhuto
8. E.A.C. HQ, Asuto
9. E.A.C. HQ, Satoi
10. E.A.C. HQ, V.K.
11. E.A.C. HQ, Ghathashi
12. E.A.C. HQ, Saptiqa
13. E.A.C. HQ, Akuhaito
14. E.A.C. HQ, Hoshepu

VIII. DIMAPUR DISTRICT:

1. Deputy Commissioner, Dimapur

IX. KIPHIRE DISTRICT:

1. Deputy Commissioner, Kiphire
2. A.D.C. Office, Seyochung
3. A.D.C. Office, Pungro
4. E.A.C. HQ, Sitimi
5. E.A.C. HQ, Longmatra
6. E.A.C. HQ, Kiusam

7. E.A.C. HQ, Amahator
8. E.A.C. HQ, Khonsa

X. LONGLENG DISTRICT:

1. Deputy Commissioner, Longleng
2. A.D.C. Office, Tamlu
3. E.A.C. HQ, Yongyah
4. E.A.C. HQ, Sakshi
5. E.A.C. HQ, Namsang
6. E.A.C. HQ, Yachem

XI. PEREN DISTRICT:

1. Deputy Commissioner, Peren
2. A.D.C. Office, Tening
3. A.D.C. Office, Jalukie
4. S.D.O. (C), Athibung
5. E.A.C. HQ, Nsong
6. E.A.C. HQ, Ngwalwa
7. E.A.C. HQ, Kebai-Khelma

XII. NOKLAK DISTRICT:

1. Deputy Commissioner, Noklak
2. S.D.O. (C) Office, Thonoknyu
3. E.A.C. HQ, Panso
4. E.A.C. HQ, Nokhu

XIII. TSEMINYU DISTRICT:

1. Deputy Commissioner, Tseminyu
2. E.A.C. HQ, Tsogin

XIV. CHÜMOUKEDIMA DISTRICT:

1. Deputy Commissioner, Chümoukedima
2. A.D.C. Office, Medziphema
3. S.D.O. (C) Office, Dhansiripar
4. E.A.C. HQ, Seithekema

XV. NIULAND DISTRICT:

1. Deputy Commissioner, Niuland
2. S.D.O. (C) Office, Kuhuboto
3. E.A.C. HQ, Nihokhu
4. E.A.C. HQ, Aghunaqa

XVI. SHAMATOR DISTRICT:

1. Deputy Commissioner, Shamator
2. S.D.O. (C) Office, Chessore
3. E.A.C. HQ, Tsurungto
4. E.A.C. HQ, Mangko
5. E.A.C. HQ, Sotokur

Total no. of Deputy Commissioners (DC) - 16

Total no. of Additional Deputy Commissioners (ADC) - 25

Total no. of Sub-Divisional Officers (Civil) SDO (C) - 18

Total no. of Extra Assistant Commissioners (EAC) - 63

(Excluding Office of the Commissioner, Nagaland, Kohima)

IMPORTANT ROUTES WITH DISTANCE (IN KILOMETRES)**DISTANCE FROM KOHIMA:**

1.	Kohima	-	Dimapur	74
2.	Kohima	-	Mao	32
3.	Kohima	-	Imphal	142
4.	Kohima	-	Wokha	80
5.	Kohima	-	Mokokchung via Wokha	152
6.	Kohima	-	Zunheboto via Chazouba	150
7.	Kohima	-	Amguri via Mariani	226
8.	Kohima	-	Mokokchung via Jorhat and Tuli	345
9.	Kohima	-	Tuli via Jorhat	270
10.	Kohima	-	Jorhat	207
11.	Kohima	-	Amguri via Jorhat	244
12.	Kohima	-	Zunheboto via Yehimi	235

13.	Kohima	-	Pfütsero	70
14.	Kohima	-	Meluri	166
15.	Kohima	-	Phek	145
16.	Kohima	-	Khonoma	25
17.	Kohima	-	Chazouba	70
18.	Kohima	-	Tseminyu	50
19.	Kohima	-	Lazami	57
20.	Kohima	-	Mon via Mariani	336
21.	Kohima	-	Kiphire	254
22.	Kohima	-	Jalukie	86
23.	Kohima	-	Peren	139
24.	Kohima	-	Tening	187
25.	Kohima	-	Shillong	487
26.	Kohima	-	Mon via Jorhat and Namtola	369
27.	Kohima	-	Guwahati	364
28.	Kohima	-	Medziphema	44
29.	Kohima	-	Viswema	22
30.	Kohima	-	Chetheba	57
31.	Kohima	-	Pughoboto	56
32.	Kohima	-	Longleng via Mokokchung	232
33.	Kohima	-	Khomi	111
34.	Kohima	-	Poilwa	65
35.	Kohima	-	Wazeho	225
36.	Kohima	-	Thipuzu	70
37.	Kohima	-	Kezoma	48
38.	Kohima	-	Kijümetouma	45
39.	Kohima	-	Sakraba	90
40.	Kohima	-	Dzülhami	93
41.	Kohima	-	Kikrüma	60
42.	Kohima	-	Chuchuyimlang	181
43.	Kohima	-	Atoizu	141
44.	Kohima	-	Kidima	36
45.	Kohima	-	Asukiqa	75
46.	Kohima	-	Thuvopisu	82
47.	Kohima	-	Phusachodu	80

48.	Kohima	-	Ghathashi	80
49.	Kohima	-	Nsong	211
50.	Kohima	-	Athibung	101

DISTANCE FROM MOKOKCHUNG:

1.	Mokokchung	-	Jorhat via Mariani	103
2.	Mokokchung	-	Tuensang via Longsa	108
3.	Mokokchung	-	Noksen via Longmisa	17
4.	Mokokchung	-	Zunheboto	70
5.	Mokokchung	-	Tuensang	115
6.	Mokokchung	-	Changtongya	45
7.	Mokokchung	-	Tuli	74
8.	Mokokchung	-	Amguri	102
9.	Mokokchung	-	Mon	210
10.	Mokokchung	-	Wokha	80
11.	Mokokchung	-	V. K. Maromi	32
12.	Mokokchung	-	Mopungchuket	19
13.	Mokokchung	-	Longjang	36
14.	Mokokchung	-	Changki	39
15.	Mokokchung	-	Longleng	80
16.	Mokokchung	-	Mangkolemba	66
17.	Mokokchung	-	Mariani	85

DISTANCE FROM TUENSANG:

1.	Tuensang	-	Kohima via Mariani	390
2.	Tuensang	-	Longsa	108
3.	Tuensang	-	Kiphire	122
4.	Tuensang	-	Chentang Saddle	28
5.	Tuensang	-	Noksen via Longkhim	74
6.	Tuensang	-	Longleng via Sakshi	75
7.	Tuensang	-	Tobu	40
8.	Tuensang	-	Changlangshu via Tobu	72
9.	Tuensang	-	Chessore	42
10.	Tuensang	-	Sowhoto	55
11.	Tuensang	-	Tuli via Mokokchung	320
12.	Tuensang	-	Noklak	56
13.	Tuensang	-	Yakur/Sangphur	44

14.	Tuensang	-	Sangsangnyu	35
15.	Tuensang	-	Shamator	56
16.	Tuensang	-	Chimonger	45
17.	Tuensang	-	Ngoungchung	30
18.	Tuensang	-	Chingmei	37
19.	Tuensang	-	Tsadanger	51
20.	Tuensang	-	Alisapor	62
21.	Tuensang	-	Chare	65
22.	Tuensang	-	Panso	70

DISTANCE FROM DIMAPUR:

1.	Dimapur	-	Mokokchung	222
2.	Dimapur	-	Heningkunglwa	60
3.	Dimapur	-	Guwahati	292
4.	Dimapur	-	Jorhat	133
5.	Dimapur	-	Mon	295
6.	Dimapur	-	Kohima via Khonoma	94
7.	Dimapur	-	Imphal	216
8.	Dimapur	-	Medziphema	30
9.	Dimapur	-	Wokha	154
10.	Dimapur	-	Jorhat via Mariani	174
11.	Dimapur	-	Zunheboto	224
12.	Dimapur	-	Peren	84
13.	Dimapur	-	Phek	219
14.	Dimapur	-	Lumding	100
15.	Dimapur	-	Aghunato	266
16.	Dimapur	-	Tuli	206
17.	Dimapur	-	Athibung	90
18.	Dimapur	-	Punglwa	50
19.	Dimapur	-	Changtongya	232
20.	Dimapur	-	A. K. Industrial	43
21.	Dimapur	-	Chuchuyimlang	248
22.	Dimapur	-	Tamlu	240
23.	Dimapur	-	Longleng	266
24.	Dimapur	-	Tening	150
25.	Dimapur	-	Longchem	193

26.	Dimapur	-	Kiphire	328
27.	Dimapur	-	Meluri	240
28.	Dimapur	-	Tseminyu	124
29.	Dimapur	-	Tuensang	327
30.	Dimapur	-	Pfütsero	144
31.	Dimapur	-	Yanchumkimong	236
32.	Dimapur	-	Mangkolemba	169
33.	Dimapur	-	Kangtsung	220
34.	Dimapur	-	Alongkima	200
35.	Dimapur	-	Yajang 'C'	180
36.	Dimapur	-	Naginimora	220
37.	Dimapur	-	Khonoma	99
38.	Dimapur	-	Poilwa via Peren	176
39.	Dimapur	-	Tokugha village	27
40.	Dimapur	-	Chathe	80
41.	Dimapur	-	Pungro	329
42.	Dimapur	-	Kohima	74
43.	Dimapur	-	Nsong	146
44.	Dimapur	-	Jalukie	50

DISTANCE FROM PEREN:

1.	Peren	-	Tening	48
2.	Peren	-	Mpai	20
3.	Peren	-	Benreu	42
4.	Peren	-	Poilwa	70
5.	Peren	-	Nsong	72
6.	Peren	-	Ngaulong Assam Border	96
7.	Peren	-	Jalukie	25

OTHER IMPORTANT ROUTES:

1.	Mon	-	Champang	34
2.	Mon	-	Naginimora via Sonari and Simulguri	100
3.	Mon	-	Chen Town	46
4.	Mon	-	Wangching via Wakching	38
5.	Mon	-	Longching	71
6.	Mon	-	Mopung	107

7.	Mon	-	Sonari	60
8.	Mon	-	Aboi	41
9.	Mon	-	Tizit	45
10.	Mon	-	Longwa	45
11.	Mon	-	Tobu	130
12.	Mon	-	Monyakshu	126
13.	Mon	-	S. Chingyu	47
14.	Aboi	-	Sonari	101
15.	Tobu	-	Changlangshu	32
16.	Wokha	-	Lotsu	67
17.	Wokha	-	Lakhuti	52
18.	Wokha	-	Chukitong	14
19.	Wokha	-	Yikhum	16
20.	Wokha	-	Merapani	67
21.	Wokha	-	Humtso and Elumyo	18
22.	Wokha	-	Mekokla	72
23.	Wokha	-	Englan	20
24.	Wokha	-	Wozhüro	38
25.	Wokha	-	N. Longidang	30
26.	Wokha	-	Sungro/Pangti	88
27.	Wokha	-	Elumyo	18
28.	Kiphire	-	Sitimi	53
29.	Kiphire	-	Akhegwo	54
30.	Kiphire	-	Seyochung via Sitimi	80
31.	Kiphire	-	Pungro	45
32.	Kiphire	-	Khonjori	50
33.	Meluri	-	Wazeho	73
34.	Meluri	-	Phokhungri	126
35.	Meluri	-	Kiphire	74
36.	Meluri	-	Phor	98
37.	Meluri	-	Laluri	24
38.	Zunheboto	-	Aghunato	42
39.	Zunheboto	-	Akuluto	42
40.	Zunheboto	-	Satakha	26
41.	Zunheboto	-	V. K.	71

42.	Zunheboto	-	Suruhuto	35
43.	Amguri	-	Mon via Namtola	110
44.	Amguri	-	Naginimora	60
45.	Tuli	-	Changtongya	37
46.	Tuli	-	Mon	130
47.	Champang	-	Longleng	47
48.	Yangli	-	Suruhuto	17
49.	Khonoma	-	Poilwa	30
50.	Shillong	-	Jorhat	370
51.	Naginimora	-	Mon via Wakching	58
52.	Longleng	-	Changtongya	34
53.	Heningkunglwa	-	Jalukie	16
54.	Tenning	-	Ntu	24
55.	Chentang	-	Noklak	28
56.	Akuluto	-	Maromi	16
57.	Tamlu	-	Amguri	65
58.	Longleng	-	Dimapur via Amguri	251
59.	Longleng	-	Amguri	65
60.	Longleng	-	Tamlu	65
61.	Pungro	-	Khonjuri (Kiphire)	50
62.	Pungro	-	Mimi	
63.	Kantsunyu	-	Kohima	64
64.	Longchem	-	Mariani	65
65.	Longleng	-	Auching	38
66.	Longleng	-	Yongjang	26
67.	Longleng	-	Bora Namsang	91
68.	Longleng	-	Nian	27
69.	Longleng	-	Mongtikang	20
70.	Chen Town	-	Mon	46
71.	Jalukie	-	Tening	73
72.	Jalukie	-	Nsong	97
73.	Jalukie	-	Athibung	15
74.	Jalukie	-	Kebai Khelma	54
75.	Jalukie	-	Nsong	24
76.	Jalukie	-	Ngaulong Assam Border	48

(SOURCE: NST, NAGALAND)

AGRICULTURE

- **BASIC INFORMATION 2020-21:**

Total population	: 19,78,502
Rural population	: 14,07,536
Urban population	: 5,70,966
Total farming household	: 2,50,360
Total geographical area	: 16,579 Sq.Km.
Total cultivation area	: 7,21,924 ha
Gross cropped area	: 4,57,945 ha
Double cropped area	: 1,14,840 ha
Net cropped area	: 3,42,105 ha
Gross irrigated area	: 1,29,820 ha
Net irrigated area	: 1,22,260 ha
Foodgrain production (2020-21)	: 7,55,590 MT (Anticipated)
Oilseeds production (2020-21)	: 71,720 MT (Anticipated)
Commercial production (2020-21)	: 5,00,623 MT (Anticipated)
Food-grain production (2020-21)	: 2,194 Kg/ha (Anticipated)
Seed Replacement Ratio (SRR) (2020-21)	: 30%
Cropping Intensity (CI)	: 133.92%

- **PHYSICAL TARGET & ACHIEVEMENT OF FOODGRAIN:**

Sl. No.	Year	Area (in '000' ha)		Production (in '000' MT)	
		Target	Achievement	Target	Achievement
1.	2021-2022	362.88	310.78	870.32	658.77
2.	2022-2023	369.57		909.35	

• **AREA PRODUCTION AND YIELD OF CROPS FOR 2020-21:**

Area in '000' ha, Production in '000' MT and Yield in Kg.

Sl. No.	Crops	Target 2020-2021			Anticipated 2020-2021		
		Area	Prod.	Yield	Area	Prod.	Yield
1.	Cereals	320.09	819.56	2560	269.94	611.10	2264
2.	Pulses	42.79	50.76	1186	40.84	47.57	1167
3.	Foodgrains	362.88	870.32	2398	310.78	658.77	2120
4.	Oilseeds	46.12	499.59	11983	44.615	497.113	11142
5.	Commercial Crops	46.12	499.59	11983	44.615	497.113	11142
Total Crops		479.01	1445.31	3045	424.545	1228.023	2893

• **SCHEMES IMPLEMENTED DURING 2021-22:**

➤ **State Plan (Divisible Pool):**

1. **NABARD Negotiated Loan (Community Agri-Farm Road):** Taking up construction of 65 Community Agri Farm Roads by NABARD funded under RIDF-XXVI.

2. **Education & Training - State Plan (Divisible Pool):**

A. 254 B.Sc. Agri (Hon) students provided with stipends and book grants, RAWE fees etc. enrolled in various Agricultural University and colleges such as NU SASRD, Medziphema, Allahabad, Rajasthan, Chandigarh, Dehradun, Haryana, Meghalaya, Imphal and Jorhat.

B. 58 M.Sc. Agri students studying different agriculture disciplines within and outside the State were sponsored by providing stipends book grants, thesis grants etc.

• **CENTRALLY SPONSORED SCHEMES (CSS):**

➤ **Agricultural Statistics:**

1. To collect and compile area, production and yield of all principal crops in the State during the agriculture year for furnishing Agricultural Statistical Return.

2. To conduct Crop Cutting Survey of the major crops for estimation of Yield Rate so as to estimate Crop Area for formulation of different schemes/programmes in the Annual Plan etc.

3. To collect Weekly Weather Watch Report on Crops Sowing Area Coverage and Production Prospects/Supply of inputs viz. information on diseases/pest incidents/condition of crops rainfall information etc.
 - **RASHTRIYA KRISHI VIKAS YOJANA (RKVY):**
 - Launched in 2007-08.
 - **Promotion of Cash Crop - RKVY Sub-Scheme:** Cultivation of dragon fruit is becoming popular among small and marginal farmers especially in Dimapur and Wokha. Dragon fruit growers are able to manage the cost of the planning materials which are provided free of cost.
 - **Sugarcane Development - RKVY Sub-Scheme:** During 2021-22, about 150 Ha targeted to be taken up under sugarcane cultivation.
 - **Rural Agriculture Market Infrastructure - RKVY Sub-Scheme:** During 2021-22, 42 Units viz. Rural Agriculture Market-cum-Collection Centre were targeted. Roadside marketing of farm produce will greatly alleviate the burden of rural farmers for which 21 Multipurpose Integrated Collection Centres as an integral components in Naga Settled Farming is taken up.
 - **Tea Development - RKVY Sub-Scheme:** During 2021-22, financial support for development of the already established 5 nurseries at various locations to start with new nursery plant population which include arrangement of cutting seeds, training, manures, labour contingency and input support such as power sprayers and other plant protection measures.
 - **Agriculture Farm Implementations:** To increase productivity and to reduce drudgery especially of farm women.
 - **Strengthening of Integrated Extension Training Centre (IETC) & State Agriculture Research Station (SARS):** IETC Medziphema established in 1964-65 with the objective of providing a 2 years Agriculture Extension Course programme to youths having keen interest to engage themselves in agriculture sector as an Agriculture Field Assistants of the Department or self employment. SARS Yisemyong was established in 1988. 2 Sub-Stations of SARS are located at Wokha (1310 Mts.msl) and Tuli (3220 Mts.msl).

- **Integrated Pest Management (IPM) RKVY Sub-Scheme:** IPM is conducted during Kharif season to control insects kept in the farmers' fields. 37 season long Farmers' Field School with 1110 farmers covering an area of about 1480 ha.
- **Reclamation of Problem Soils (RPS) RKVY – RAFTAAR:** Present status of acid soils in India is 179.26 lakh ha, out of which acid soils in Nagaland constitute 15.16 ha. (8.46%)
- **SUPPORT TO STATE EXTENSION PROGRAMMES FOR EXTENSION REFORMS SCHEME (ATMA) OF SUB-MISSION ON AGRICULTURAL EXTENSION (SMAE):**
 - Introduced during 2014-15.
 - Post-Covid, the Department introduced the Integrated Farming System that fits into various Agro-Ecological Situation (AES) and the Natural and Organic Farming to revitalize and rebuild the models for agriculture economic growth in the State.
 - MANAGE Programme of Skill Training for Rural Youths (STRY) that aims to attract new generation of farmers to build their entrepreneurial skills for self-employment in agri-sector.
- **MISSION ORGANIC VALUE CHAIN DEVELOPMENT FOR NORTH EASTERN REGION (MOVCDNER):**
 - Government of Nagaland has registered the Brand 'Naga Organic,' through which the FPOs and entrepreneurs under the mission to sell the produce/products.
 - The targeted area for Phases-III is 10,000 ha. out of which, 3000 ha is implemented by Department of Horticulture, Government of Nagaland. Identified 140 clusters covering 173 villages and 7339 beneficiaries/farmers.
 - The crops undertaken currently are Soybean, Colocassia, Large Cardamom, Ginger, Turmeric, Rajmah (Kholar), Naga King Chilli, Chillies, Perilla, Millets, Brown Rice, Glutinous Rice and Maize.
 - The Green Caravan and Centre of Learning Knowledge and Services (COLKS) as Service Providers for the formation of Farmers Interested Group (FIG) and Farmers Producers Company (FPC) farmers training, consumer awareness, marketing linkage for the FPC produces.

- **PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY) 'PER DROP MORE CROP' OTHER INTERVENTIONS (O.I.):**
 - Launched on 1st July 2015, aims at providing end-to-end solutions in irrigation supply chain viz. water sources, creation of water bodies, distribution network and farm level applications.
 - During 2021-22, PMKSY-01 was implemented in 50 clusters covering all the districts and sub-divisions of the State with a targeted area of 7862 ha.
- **NATIONAL FOOD SECURITY MISSION (NFSM) CROPS:**
 - Launched in October 2007, consists of 5 components, namely (1) NFSM-Rice (2) NFSM-Wheat (3) NFSM-Pulses (4) NFSM-Coarse Cereal (5) NFSM-Commercial Crops.
 - Under NFSM rice, pulses, coarse cereals and nutri-cereals, the beneficiaries are benefitted with inputs like seeds, bio-fertilizers, bio-pesticides, micro-nutrients, sprayer and pump sets etc. NFSM-Commercial Crop (Jute) is concerned with production of certified seeds.
- **NATIONAL FOOD SECURITY MISSION ON OILSEEDS (NFSM-OS & OP):** Potential of achieving 20-30 MT Fresh Fruit Bunches (FFBs) per ha. per year after attaining the age of 5 years.
- **NATIONAL MISSION ON SUSTAINABLE AGRICULTURE (NMSA):**
 - **NMSA-Rainfed Area Development (RAD):** RAD is one of the important components of NMSA. NMSA is one of the 8 Missions under National Action Plan on Climate Change (NAPCC) launched in the State during 2014-15, with the main objectives of sustainable production, remunerative and climate resilient, conserve natural resources with optimize utilization of water.
- **SUB-MISSION ON AGRICULTURAL MECHANIZATION (SMAM):**
 - Launched in 2014-15 and covered all districts during 2017-18.
 - The State could achieve farm power availability of 0.725 kw/ha till 2021-22 from 0.486 kw/ha (2017-18) against national average of 2.02 kw/ha.
- **SUB-MISSION ON SEED AND PLANTING MATERIAL (SMSP):**
 - Under National Mission on Agricultural Extension and Technology (NMAET), it is being implemented since 2014-15.

- To increase the production of certified/quality seeds.
- Increase the SRR (Seed Replacement Rate) more particularly to achieve higher SRR crops like paddy, gram, groundnut, cotton etc.
- **AGRICULTURE CENSUS:**
- A quinquennial survey (after every 5 years) conducted on recommendation of the National Commission for Agriculture, Gol. 2 surveys, Agriculture Census (Phase 1 & II) and Input Survey Phase III. Reference period is Agricultural Year i.e. from July to next June.
- The 11th Series of Agriculture Census 2020-21 will be launched by April 2022.
- **CENTRAL STORE, DIMAPUR:**
- Collection and dispatchment of Kharif and Rabi seeds to all the districts and sub-divisions under NFSM.
- Collection and dispatchment of Agriculture Farm Machineries to all the districts and sub-divisions under SMAM&RKVY (FM) Machineries.
- Servicing and repairing of Agriculture Farm Machineries.
- **PRADHAN MANTRI KISAN SAMMA NIDHI (PM-KISAN):**
- With cent percent funding from Gol, it became operational from 1st December 2018.
- An income support of Rs. 6000 per year in 3 equal instalments are given to farming families.
- 2,13,605 farmers from Nagaland benefitted amounting to Rs. 337,42,08,000 as on 4th March 2022.
- **ACTIVITIES INITIATED BY THE DEPARTMENT POST COVID-19 PANDEMIC:**
- Motivated the entrepreneurs, SHGs, FPOs and FIGs post pandemic and producing organic products under the banner of Naturally Nagaland. The first stall was set up in Dimapur on 9th July 2021 and Kohima on 1st November 2021.
- Organic AC Market at Agri Expo, Dimapur managed by Nagaland State Agri Marketing Board (NSAMB) could sell organic produce within a span of less than 1 year of about 235 MT (2,35,000 Kg) which was brought from the farmers of the different districts. For the first time, Naga King Chilli was exported to London, UK on 28th July 2021 by NSASMB in coordination with APEDA.

- International Fund for Agriculture Development (IFAD) Asian Pacific Country Director of IFAD and APC along with team of Kohima District Agriculture Officials visited fields of potato, ginger and coffee farms in and around Kohima district in November 2021.
To focus more on Naga model of Integrated Settled Farming System (NISF), all agri and allied departments urged to come together for a sustainable cultivation with the availability of water sources. One such model has come up in Boke Botsa.
- First Agro-Met-Automatic Weather Stations at KVK Lumami, NU HQ and KVK-SARS Yisengyong was installed on 7th February 2022.

ANIMAL HUSBANDRY & VETERINARY SERVICES

- Under the umbrella of the Department, 2 semi-autonomous bodies, namely Nagaland State Dairy Cooperative Federation (NSDCF) for development of dairy and Nagaland Livestock Development Board (NLDB) which is responsible for livestock development and breeding in the State.
- **PRESENT STATUS:** As per the Sample Survey Report of 2020-21, the State produces 45.07 % of the total requirement worth Rs. 1022.61 crore leaving a shortfall of 54.93%. **Out of this shortfall, the State imported Animal Husbandry products worth of Rs. 211.94 crore in monetary terms as shown in the table:**

Item	Total Requirement of the State	Availability (State Internal Production)	Monetary Value of Availability in the State (Rs. in crore)	Total Shortfall in the State	Total Import into the State	Monetary Value of Import into the State (Rs. in crore)
1	2	3	4	5	6	7
Meat	52.37 ('000 tonnes)	23.87 ('000 tonnes)	658.98	38.50 ('000 tonnes)	7.06 ('000 tonnes)	125.76

Milk	112.23 (^{'000} tonnes)	55.93 (^{'000} tonnes)	335.59	46.30 (^{'000} tonnes)	2.72 (^{'000} tonnes)	80.37
Egg	1870 (Lakh No.)	350.42 (Lakh No.)	28.03	1520.19 (Lakh No.)	116.20 (Lakh No.)	5.81
Total (monetary value in crores)	2268.694		1022.61	2315.890	-	211.94

Sl. No.	Particulars	Tentative requirement per day	Capita Availability
1.	Meat	70 gm/head/day	40 gm
2.	Milk	150 gm/head/day	74 gm
3.	Egg	1/2 No/head/day	22 No/head/ annum

- **ANIMAL HEALTH:**

- 11 Veterinary Hospitals, 55 Dispensaries and 100 Veterinary Health Centres and 16 functional QCPs.
- In 2021-22, there was outbreak of African Swine Fever (ASF) in Kiphire, Mokochung and Phek.
- **Assistance to State for Control of Animal Disease:** A Centrally Sponsored Scheme on 90% basis basically aimed to provide prophylactic vaccination to all economically important diseases like Haemorrhagic Septicemia, Black Quarter, Canine Rabies, Enterotoxaemia, Ranikhet Disease, Fowl Pox etc. to the Livestock & Poultry farmers, Government and other Private farms. During 2021-22, the Department received Rs.16.41 lakh from Gol to vaccinate 20000 bovine population on HSBQ, 5000 Caprine against Enterotoxaemia and 57500 Canine population against Canine Rabies.

- **National Programme on Classical Swine Fever - Control Programme:** Starting from 2015-16, the Department is availing this programme from Gol on 90:10 basis in order to vaccinate the Swine population in the State for control of Classical Swine Fever in the State. In 2020-21, 1.2 lakh pig population vaccinated. However, sanction for the 2021-22 is being awaited.
- **National Animal Disease Control Programme on Foot & Mouth Disease (NADCP-FMD):** A Centrally Sponsored Scheme initiated in 2019 which aims at controlling Foot & Mouth Disease in all susceptible species, particularly in Cattle, Buffaloes etc. At present, 35,000 Bovine populations vaccinated which has been ear tagged and uploaded in the INAPH portal as per Gol guideline.
- **Peste des Petits Ruminants - Control Programme (PPR-CP):** A Centrally Sponsored Scheme on 90% basis under Livestock Health and Disease Control Programme, initiated for the first time during 2014, aimed to vaccinate all the sheep and goat population in the State against Peste des Petits Ruminants (PPR). For 2021-22, Gol is yet to convey sanction. During the current year, the Department is anticipating to vaccinate 45000 sheep and goat on PPR as per the guideline.
- **Brucellosis Control Programme (BCP):** A component of Centrally Sponsored Scheme under Livestock Health & Disease Control. Brucellosis is an important re-emerging zoonotic disease affecting cattle and human beings who are engaged in Livestock farming. From 2021-22, it is being implemented through State Implementing Agency (SAI) i.e. Nagaland Livestock Development Board (NLDB), Lerie, Kohima.
- **ESTABLISHMENT AND STRENGTHENING OF VETERINARY HOSPITALS & DISPENSARIES (ESVHD):** A 90:10 CSS programme. During 2019-20, Gol sanctioned Rs. 30 lakh for strengthening of Veterinary Hospitals at Kiphire and 3 Dispensaries at Pungro, Sitimi and Seyochung. For 2020-21, a similar activity has been proposed, however, sanction is yet to be conveyed by Gol.
- **BOVINE DEVELOPMENT:** The Department is focusing on the development of high yielding crossbred cattle through usage of

Artificial Insemination. Maintaining 5 Cattle Breeding Farms, Lerie, Aliba, Tuensang, Medziphema and Jalukie including the upcoming at Pfutsero. At present, straws are imported from ABS Pune, ABS/CRI from USA & NDDDB, India.

- **POULTRY DEVELOPMENT:** 9 functional poultry farms which are supplying Low Input Technology (LIT) chicks of 21 days to 30 days (one month) old chicks to the interested farmers at subsidized rate after vaccination against economically important diseases. During 2021-22, provided more than 1.77 lakh LIT birds to the farmers from the State run Poultry Farms. In 2021-22, 80,000 LIT birds distributed to 400 progressive poultry farmers in 4 districts, namely Kohima, Wokha, Zunheboto and Mon, through Innovative Poultry Productivity Project (IPPP).
- **PIGGERY DEVELOPMENT:** Construction of 3 pig sheds were undertaken in 3 pig farms at Akuluto, Medziphema and Merangkong under the 'Innovative Pig Development Programme in North East' of the National Livestock Mission, funded by Ministry of Agriculture and Farmers Welfare. Introduction of new germplasm was one of the desired efforts of the Department. 24 Exotic Pigs which were proposed to be imported from UK reached Nagaland in October 2021 and kept at the Exotic Pig Nucleus Farm, Medziphema. To disseminate new germplasm through Artificial Insemination, the Department has set up a Semen Laboratory at Medziphema.
- **SMALL ANIMAL DEVELOPMENT:** Established 2 goat farms and 1 farm each for Sheep, Rabbit and Pony in the State. During 2021-22, 500 Rabbits and 66 Goats provided to the needy farmers from the State run farms. Also implemented Rural Backyard Development for Sheep, Goat and Rabbit under the National Livestock Mission, where assistance for providing 280 units of Goaterly, 120 units of Sheep, and 550 units of Rabbitory are in progress.
- **FODDER DEVELOPMENT:** Setting up of 150 Silage Units across 74 blocks taken up through usage of Power Driven Chaff Cutter & Silo Drums.
- **RKVY:** Under Normal RKVY 2021-22, 100 Piggery Farmers, 37 Goaterly and 200 Poultry farmers are being assisted for enhancing meat in the State.

- **DAIRY DEVELOPMENT:** Implemented in the State as per the guidelines of Gol. Besides, programme on EDEG/DEDS also implemented along with NABARD & Banks for providing credit linkages to the interested dairy farmers for availing soft loans (back ended subsidy).
- **ADMINISTRATIVE INVESTIGATION & STATISTICS:**
 - **Livestock Census:** The 20th Livestock Census was conducted between 1st October 2018 to 20th September 2019 for breed-wise animals and poultry with the age and sex composition for various species across the country.
 - **Sample Survey:** The MLP on Milk, Meat and Egg production for 2020-21 stands at 23.87 (000 tonnes), 55.93 (000 tonnes) and 350.42 (Lakhs No.) respectively.
- **AGRI – RESEARCH, TRAINING AND EXTENSION:**
 - **Technology Transfer & Extension (on-going):** The target is to upgrade knowledge on latest technology to 25 farmers/block in each district. 1850 progressive farmers is being targeted to be trained.
 - **Farmers Field School:** Aimed to upgrade the knowledge of progressive farmers and provide support for infrastructure development and procurement of appropriate teaching aids for 222 Farmer's Field School (i.e. 3 schools/blocks).
- **NAGALAND LIVESTOCK DEVELOPMENT BOARD:** A State Implementation Agency (SIA) of the Department, which implements various programmes for enhancement of milk, meat, manpower development through capacity building including Cattle Breeding Policy in the State. The National Programme on Bovine Breeding (NPBB) a component of Rashtriya Gokul Mission (RGM) focus on un-interrupted supply of high pedigree germplasm frozen semen doses in the State with a view to upgrade the existing animals for enhancing its productivity especially milk. **During 2021-22, the activities carried out are:**
 - Inauguration of the Mithun Bull Mother Farm at Jotsoma village on 1st May.
 - Established 25 private Artificial Insemination Centre (AIC) across the State.

- Inauguration of the Community Thutho Project at Kidima village on 29th November 2021.
- Supported 10 mithun rearing villages with 1 Mithun shed and a shelter house for caretakers.
- Installed 1 Portable Liquid Nitrogen Plant of 20 LPD capacity (CN Lab. 20) at Mokokchung. Sanction received for the second 20 LNP and proposed for installation at the most strategic place for promoting AI in Eastern Nagaland.
- Procured 8,800 Sex Sorted Semen Straws and 25000 Frozen Semen Straws of the best germplasm breeding bulls to upgrade the dairy cows for higher milk production and increasing milk production in the State.
- Till date, more than 35000 Cattle vaccinated/ear tagged and uploaded in the INAPH portal as per GoI guidelines.
- Constructed a Centralised Vaccine Bank for the State at NLDB Office, Lerie, Kohima.
- To execute the various programmes, 1 fully equipped 'Call Centre' set up at NLDB office Kohima for streamlining and monitoring the CSS projects.
- **NAGALAND STATE DAIRY CO-OPERATIVE FEDERATION LTD:** Set up in 2002, the NSDCF Ltd. is a state level organization consisting of 3 District Level Cooperative Milk Producers' Union viz. DDCMPU Ltd. Dimapur; KDCMPU Ltd. Kohima and MDCMPU Ltd. Mokokchung and Village Level Societies. So far, 120 Dairy Co-operative Societies (DCS) organized in the State. A Centrally Sponsored Scheme on 'National Programme for Dairy Development (NPDD-2019-20)' was approved in 2021-22 and started implementing to cover 4 districts - Kohima, Mokokchung, Peren and Phek.
- **NORTH EASTERN COUNCIL (NEC):** 1 Dairy Farm at Diezephe, Dimapur having a capacity of 60 Milking Dairy Cows is in progress with a target of producing 400 litres per day on completion. At present, infrastructure development and induction of 60 Dairy Cows including Milking Machines and Feed Mills is completed. Setting up of Poultry Farm at Hevishe is on the verge of completion, production of grower birds (LIT-FFG Kuroiler) has already commenced and till

date, 8000 growers sold to the needy poultry farmers at subsidized rate during the pandemic.

• **INTERNAL PRODUCT AND IMPORT COST IN THE STATE:**

Sl. No.	Year	Import Cost (Rs. in crores)	Internal Product (Rs. in crores)
1.	2019-20	212.02	1257.33
2.	2020-21	211.94	1022.61

ART & CULTURE

• **REVENUE EARNED DURING 2021-22:**

➤ State Museum entrance ticket	: Rs. 34,410
➤ State Academy Hall rent	: Rs. 1,07,000
➤ Sale of Departmental Publication	: Rs. 1,13,809
➤ WW II Museum entrance ticket	: Rs. 56,00
➤ Photography fee from the State Museum	: Rs. 20,600
➤ Forest Royalty/CGST/SGST	: Rs. 21,700
➤ Heritage Rent	
Total	: Rs. 28,37,795

• **PERFORMING ACTIVITIES:**

- Mobilized cultural troupes of various tribes from Nagaland and performed Unity Dance during the state level function conducted/ held on 12th March 2021, in commemoration of 75 years of India's Independence 'Azadi Ka Amrit Mahotsav.'
- Organized photography competition on the theme 'Language of Textiles' from August 2021 to 29th October 2021.
- On 15th August 2021 at the Nagaland Civil Secretariat Plaza, Kohima organized cultural programme, wherein 5 cultural troupes participated.
- On 1st December 2021, during Statehood Day programme, organized 3 cultural troupes at Secretariat Plaza, Kohima.
- On 26th January 2022, during Republic Day celebrations at Nagaland Civil Secretariat Plaza, Kohima organized 5 cultural troupes and participated in the cultural presentation.

- Organized and presented the daily cultural programme with theme 'Cultural Connect' at the Hornbill Festival 2021 from 1st to 5th December 2021. 17 cultural troupes performed folk dances, folk songs, indigenous games, demonstration of rituals, folk dramas, etc.
- **FINE ARTS:**
 - During the visit of Vice President of India, M. Venkaiah Naidu to the State, the Department arranged for the 5 recipients of the Governor's Award to have a time of interaction with him.
 - The Governor of Nagaland handed over the 18th Governor's Award 2020 to the 4 recipients in the category of Arts and Music.Organized 'Artist Corner' at Kisama during the Hornbill Festival, 2021 where various artists exhibited their art works.
 - Designed, fabricated and decorated the V.V.I.P. rostrum with creative ethnic arts at the Civil Secretarial Plaza, Kohima on the occasion of Independence Day on 15th August 2021, Nagaland Statehood Day on 1st December 2021, and Republic Day 2022.
- **PUBLIC LIBRARY SERVICE:** (1 State Library, 1 Museum Library, 11 District Libraries and 641 enlisted Rural Libraries).
 - **State Library:** Equipped with KOHA software and data of a good number of books. New enrollment of membership is 56 and total membership during the period under report is 3,970. Total number of books in the State Library is 59,805 and number of books received from Raja Rammohun Roy Library Foundation and acknowledgement dispatched is 249.
 - **Museum Library:** 1 Museum Library attached to State Museum.➤
 - **District Libraries:** Maintains a well-stocked District Library which provides service to the public in their respective districts.
 - **Rural Libraries:** Given assistance in the form of books under the Matching Scheme Grant of Raja Rammohun Roy Library Foundation, Kolkata. 15,852 books distributed to the registered rural libraries.
- **STATE MUSEUM:** Established in 1970, showcases exemplary traditional and cultural exhibits in the galleries which are upgraded gradually from time to time. Several VVIPs/VIPs visits the State Museum. A large wooden community bed and vats is displayed in a new section in the Museum. Traditional textile and ornaments are

- displayed in the new gallery.
- **STATE ACADEMY OF MUSIC AND DANCE:** Has a seating capacity of 507 and is given out to the public on hire basis at the prescribed rate of the Department. 24 programmes held in the Hall on rent and the revenue collected during 2021-22 is Rs. 1,07,000.
 - **REGISTRATION OF ANTIQUITIES:** 1,786 artifacts (antiquities-pottery, hunting tools, working tools, decorative items, ornaments, traditional dresses, etc.) registered to date under Registering Office, Dimapur.
 - **STATE ARCHIVES:**
 - 14 Research Scholars utilized the service of the State Archives during the year under report.
 - 2 Articles (private papers) that consists of Naga notable historic records collected and 102 files photocopied and preserved in the record room.
 - 11 files classified and preserved in the record room.
 - 58 documents digitized.
 - 21st State Archival Exhibition-cum-Sale of Departmental Publications' was held coinciding with the Hornbill Festival, 2021 at World War II Museum premises, Kisama. Records concerning Naga Hills District brought to the State Archives with great effort. Recently acquired i-Ball Book Scanner and computers to enable the Department to digitize records and rare books.
 - **RESEARCH AND PUBLICATION:**
 - Under the State and TRI Research programmes, the Department published the report on the archaeological excavations, titled 'Cave Archaeology of Nagaland, Investigating Caves & Rock Shelter Sites of the Shilloi Lake and Phokhungri Areas.'
 - The Anglo-Lotha Dictionary with International Phonetic Alphabet was released on 15th September 2021. First of its kind in Nagaland to use International Phonetics Alphabet.
 - The Dictionary and Primer of the Phom language is completed and in the process of publication. Preliminary works on the Sumi Dictionary is ongoing.

- Documentation on the 'Indigenous Pottery Traditions of the Nagas (Phom potters of Pongo and Yongphang villages)' is completed. The research project on 'Typology of the languages - A pilot study' is completed.
- Constituted a State Level Committee headed by Chief Secretary, Nagaland for compilation of the 'Personal Customary Practices and Usages of all the Tribes in Nagaland.' The compiled document 'Naga Customary Practices and Usages Volume-I' submitted to the Committee and Cabinet approval for the documentation was obtained on 19th January 2022.
- **ARCHAEOLOGY AND PROTECTION OF HERITAGE SITES:**
 - Chungliyimti – Longtrok in Tuensang district excavated by the Anthropological Society of Nagaland is under the protection of the Department.
 - Excavation of burial jar at Old Thewati area.
- **WORLD WAR-II MUSEUM KISAMA (WWII):**
 - The Museum has a collection of about 450 artifacts and relics, and augmented with audio visual presentation that gives an insight into the battle and also bring alive the memories of those who lived through the conflicts.
 - Visitors from all walks of life which includes VIPs, research scholars, students, tourists, Police, Para Military Forces and dignitaries. Mention may be made of the visits of Union Minister of State for Defence and Tourism, Ajay Bhatt, Ambassador of Korea, Bongkit, Director EZCC & NEZCC, Kolkata, Gauri Basu and US Consul, Melinda Pavek.
- **DISTRICT GAZETTEERS UNIT:**
 - Sale of District Gazetteers during 2021-22 is nil.
 - Sale proceeds of various District Gazetteers from beginning till date is Rs. 91,085.61.
- **DEVELOPMENTAL WORKS:**
 - Construction of Rani Gaidinliu Library-cum-Memorial Museum, Kohima is in progress.
 - Construction of Museum at Chessore under progress.
 - Construction of Library-cum-Museum at Ungma, Mokokchung under progress.
 - Construction of Museum at Tsaru village, Tuensang is in progress.

BORDER AFFAIRS

- Nagaland shares a long inter-state and international border, measuring 1,033 Km (512 Km with Assam, 242 Km with Manipur, 64 Km with Arunachal Pradesh and 215 Km of International Border). The Department was first established on 9th June 1983 started functioning as a Directorate from 10th March 2006 under the administrative control of Commissioner, Nagaland as its Ex-Officio Director.
- **FUNCTIONS AND OBJECTIVES:**
 - To look after the inter-state border disputes and other related problems with neighbouring State of Assam, Arunachal Pradesh and Manipur.
 - To look after the maintenance of Indo-Myanmar boundary pillars adjoining the State under the supervision and directive of the Gol.
 - To coordinate with various developmental agencies of the Government in carrying out plans, schemes and programmes along the inter-state and inter-national border areas.
 - Collection and compilation of old records, documents and maps on the border areas and preparation of history sheet of the boundary disputes.
 - At present, the Department is primarily confined to Assam-Nagaland boundary issue which is sub-judged in the Supreme Court of India on the basis of a civil suit filed by the Government of Assam in 1988.
 - The Nagaland State Legislative Assembly constituted 'Cabinet Select Committee' to examine the border issue on 05/08/21, headed by Chief Minister for amicable settlement of inter-state border issues. In this regard, separate local committee has been constituted for the area sector, namely Mon-Longleng, Mokokchung, Wokha, Dimapur-Peren-Niuland.
- Recently, on the receipt of the ONGC Drill sites from the Directorate General of Hydrocarbon, MoPNG, Gol, the Department has identified and plotted the drill sites falling within the DAB.
- In order to maintain peace and tranquility in the disputed border areas, Border Peace Co-ordination Committee (BPCC) formed in all the districts bordering Assam comprising of representative from both

the states, which is purely voluntary.

- Apart from the main duties and function, the Department also undertakes some minor developmental works to provide basic amenities to the Naga villages in the border areas.
- The Department has started providing basic minimum infrastructure in the disputed border areas, like Border Magistrate Office building, staff quarters, Border Rest House, drinking water and road connectivity in phase manner, which are not covered by any other development department. These civil works are being executed by the Executive Engineers, CAWD, under Commissioner's Establishment and monitored by the Department of Border Affairs.
- To ensure better co-ordination and effective monitoring of the border areas, Border Cell has been established at Deputy Commissioner Offices of Kohima, Dimapur, Mokokchung, Wokha, Mon, Longleng and Peren, which shares border with the neighbouring states.

COOPERATION

- **EDUCATION AND TRAINING:**
 - Cooperative Training Centre, Medziphema established in 1968 for cooperative education, cooperative societies management training, technical training to dairy, poultry, piggery registered cooperative societies, technical training, Diploma in Cooperative Management for ICS for the Department, technical training in audit and inspection for Inspectors of the Department.
 - The Nagaland State Cooperative Union (NSCU), Dimapur started in 1967 to convene and conduct state level seminars, conferences, exhibitions, publishing of literatures, periodicals, pamphlets, etc. on Cooperation.
 - National Cooperative Union of India Cooperative Education Field Project (CEFP) Kohima, Nagaland started since 1029. **Some programmes conducted during 2021-2022:**

Sl. No.	Name of programmes	No. of programmes	Participants	Women/ Girls
1.	Skill Development Programme			
	Detergent washing powder and cleaning gel	03	30	25
	Biscuit preparation	01	20	20
	Mixed pickle making	03	64	58
	Plastic glass basket making	02	20	18
2.	Formation of new SHG	07	84	74
3.	Awareness programme on COVID-19 pandemic			05
4.	No. of adopted Cooperative Societies assisted under ICDP scheme during 2021			04

- **APEX LEVEL CREDIT COOPERATIVE ORGANIZATIONS:**
- **The Nagaland State Cooperative Bank (NSCB) Ltd. Dimapur:**
 Started on 10th November 1967. Towards its commitment to 'Rural transforming through banking,' the bank has deployed ATM on Wheels (Mobile ATM Van). The bank has 21 ATM booths in Nagaland and 3 ATM Mobile Van - 1 stationed at Dimapur, 1 at Kohima and 1 is earmarked for Tuensang.

Sl. No.	Particular	2021-2022 (in lakhs)
1.	Membership	22,489
2.	Authorized Share Capital	20,000.00
3.	Paid up Share Capital	6,959.37
4.	Working Capital	1,92,610.83
5.	No.of paid employees	234
6.	Loan to Cooperatives	2,857.47
7.	Total demand during the year	22,975.48
8.	Total loan recovered	9,536.63
9.	Total outstanding	67,344.38
10.	Borrowings	8,311.45
11.	Deposit	97,020.00
12.	Total Assets	2,465.92
13.	Investments (Specify)	47,521.20
	A. Central & State Government	18,182.47
	B. Bonds & Mutual Funds	Nil
	C. FD with Bank	29,338.73
14.	No. of Branches (SCB)	21

➤ **Nagaland State Entrepreneurs Associates Thrift and Credit Cooperation Federation Ltd. (EATACOL) Kohima:** Has been working with farmers since 2011.

1. Mobilized 1,350 farmers to cultivate HYV seeds of potato seeds.
2. **Activities undertaken during the year:**
- A. **Free distribution of potato seeds:** About 1,00,000 potato seeds distributed to 1,350 farmers in different villages.

- B. Trees for wealth (Micro by one, volume by mass):** In 2021, 4,600 lime saplings worth Rs. 4,60,000 distributed to 230 farmers in Dimapur and Peren and 89,800 tamarillo saplings worth Rs. 35,92,000 given to 1,796 farmers in Wokha, Zunheboto, Phek, Kohima and Tuensang.
- C. Free Interest Loan as COVID-19 Pandemic Response:** Free Interest Loan for the members ranging from Rs. 10,000 to Rs. 50,000 per micro enterprise. Since its launch in 2021, EATACOL has catered to 450 beneficiaries across Kohima, Dimapur, Phek, Mokokchung, Peren and Wokha. Loan amount disbursed so far is Rs. 2 crore.
- **APEX MARKETING CO-OPERATIVE:**
 - **The Nagaland State Co-operative Marketing & Consumers' Federation (MARCOFED) Ltd. Dimapur:**
 1. Established in 1968.
 2. **Activities during 2021-22:**
 - A. Direct dealership of petrol/diesel retail outlets in different parts of Nagaland. Inaugurated 5 petrol/diesel retail outlets in Zunheboto, Tuli and Dimapur. There are plans to inaugurate 6 more outlets in the coming months.
 - B. **Minimum Support Price (MSP) for Minor Forest Produce (MFP):** Till date, 149 Van Dhan Vikas Kendras sanctioned by TRIFED in Tuensang, Dimapur, Zunheboto, Kohima, Mokokchung and Wokha. Established and activated 92 VDVK Centres which are currently operational.
 - C. **Completion of MARCOFED Co-operative Mart at Tuensang under ICDP:** Rs. 35 lakh sanctioned.
 - D. **Pradhan Mantri Ujjwala Yojana (PMUY) Scheme:** Govt will be providing 5 crore LPG connections to BPL families. In 2021-22, Phek team toured 20 villages under Phek division. 170 connections were provided and an additional 400 more are currently in the process of being released.
 - **OTHER APEX COOPERATIVE:**
 - **The Nagaland Apex Weavers and Artisans Federation Ltd. (WEAFED):**
 1. Main objective is procurement of raw materials required by the members of the affiliated handloom and handicraft cooperative societies and sell off at the remunerative price.

- Organized Special Handloom Expo in Dimapur in March 2021, where 35 Cooperative Societies participated and showcased their products and also sold them.

Membership:	
1. Cooperative Societies	96 No.
2. State Government	01 No.
Paid up Share Capital:	
1. Societies	0.38
2. State Government	2.55
3. Reserved Fund	0.06
Working Capital	7.00
Authorized Share capital	1.500
Borrowing:	
Loan outstanding	NIL
Total demand during the year	55.50

➤ **Nagaland State Dairy Cooperative Federation Ltd:**

- Set up in 2002, state level organization consisting of 3 District Level Co-operative Milk Producers Union viz. Dimapur (DDCMPU) Ltd. Kohima (KDCMPU) Ltd. and Mokokchung (MDCMPU) Ltd. and village level societies.
- Consolidated Progress Report from 1.4.2021 to 31.3.2022 is summarized as below:**

Sl. No.	Particulars	Quantity
1.	Total procurement (Lakh Litre)	0.746
2.	Pasteurized Tonned Milk produced (Lakh Litre)	1.119
3.	Lassi production (Lakh Litre)	3.730
4.	Dahi production (Lakh Litre)	0.898
5.	Ice-cream (Lakh Litre)	0.115

6.	Paneer production (Kg)	1,676.5
7.	Ghee production (Kg)	731.35
8.	Peda (Kg)	84.5
9.	Balanced Cattle Feed produced (Tonne)	351.00
10.	Packaged Drinking Water (Lakh Litre)	2.80

➤ **Dimapur District Co-operative Milk Production Union Ltd. (DIMUL):**

1. An autonomous District Level Cooperative Milk Union registered during 1984 whose management and administrative functions are governed by the provisions of its own bye-laws framed under the Assam Cooperative Societies Act 1949 and the Assam Cooperative Societies Rules 1953, now in force in Nagaland.

2. Milk Procurement & Milk Marketing:

Sl. No.	Particulars	Quantity
1.	Milk procured (lakh litres)	11.73
2.	Milk marketed (lakh litres)	15.77
3.	Lassi marketed (MT)	849.66
4.	Mishti Dahi marketed (MT)	94.58
5.	Plain Dahi (MT)	37.47
6.	Mango Dahi (MT)	0.88
7.	Paneer (MT)	0.85
8.	Ghee (MT)	0.39
9.	Ice cream marketed (MT)	15.36

➤ **Mokokchung District Co-operative Milk Producers Union:**

1. Status on the progress during 2021-22:

Sl. No.	Particulars	Quantity
1.	No. of DCs organized	27
2.	No. of DCs functional	3
3.	Raw Milk procured (Litre)	26,660
4.	Pasteurized Toned Milk production (Litre)	24,676
5.	Lassi production 200 ml x 24 per carton	95
6.	Yoghurt production 130 gm x 24 per carton	284.5

• **NOTABLE ACTIVITIES UNDER DURING 2021-22:**

➤ Implementation of One Village One Cooperative Society, so far organized 90 Cooperative Societies.

➤ **Farmer Producer Organisation (FPO):** GoI has launched a new Central Sector Scheme titled 'Formation and Promotion of 10,000 Farmer Produce Organizations (FPOs)' to form and promote 10,000 new FPOs in the country with budgetary provision of Rs. 6,865 crore. During 2020-21, 2,200 FPO produce clusters allotted for formation of FPOs. Till now, registered 13 FPOs in the State.

• **ONGOING PROJECTS AND PROGRAMMES:**

➤ **Rashtriya Krishi Vikas Yojana (RKVY):** Formed 140 Commodity Interested Groups (CIGs) in the State Government designated project cluster and trainings were conducted accordingly. Distributed hybrid biomass-fired vegetable dryer (40-50 Kg) designed and manufactured by M/S Turbo Engineering Kohima to 24 progressive CIGs/Cooperative Societies for preservation of fruits and vegetables.

➤ **Convergence programme:** Convergence of Agriculture Department's organic initiatives, livelihood programmes of NERLP, beekeeping activities of NBHM, Common Service Centres under IT Department, etc. resulted in framing of specialized byelaws and registering these Cooperatives as legal entities under the Nagaland Cooperative Societies Act 2017.

- **Cancellation of Non-Functioning Cooperative Societies:** Cancelled 566 defunct/Non-Functioning Cooperative Societies till date.
- **Implementation of Integrated Cooperative Development Project (ICDP), Phase-II:** The 4th year and the final of the ICD Project was officially launched on 29th November 2021. Outlay of 4th year implementation for 5 districts:

Sl. No.	Name of the ICDP District	Total Project Cost	4 th Year Outlay 2021-22
1.	Kohima	1,514.899	243.324
2.	Peren	710.736	144.112
3.	Tuensang	1,604.420	163.980
4.	Longleng	501.860	42.560
5.	Kiphire	878.070	40.700
	Total	5,209.985	634.676

DEPARTMENT OF UNDER-DEVELOPED AREAS (DUDA)

- DUDA is particularly for Tuensang, Mon, Longleng, Kiphire, Noklak and Shamator districts, created to strengthen and improve infrastructure and to empower people through capacity building and livelihood solutions. Besides the 6 Backward Districts of Eastern Nagaland, DUDA caters to other pockets of backward areas in the State.
- **PROGRAMMES DURING 2021-2022:**
 - **Under Developed Areas Programme (UDAP):** Aims to provide infrastructure development in the underdeveloped districts of the State. **Works undertaken during 2021-22:**

Sl. No	Name of the Works	Physical
A.	Road Sector	
1.	Construction of new roads	1.5 Km

2.	Improvement of existing roads	6.80 Km
3.	Black topping, soiling and metalling	14.81 Km
4.	Construction of retaining/protection wall	107.53 m
5.	Construction of culvert	4
6.	Construction of wooden bridge	1
B.	Social and Infrastructure Sector	No. of Projects
1.	Construction of Playground	4
2.	Community Hall/Panchayat Hall	5
3.	Renovation of Angh Customary Court/ Community Building	3
4.	Construction of GB's Court	1
5.	Construction of Rest/Guest House/ Rostrum/Library	3
6.	Community Fishery Pond	3
7.	Site Development for Agri-Product Collection Centre	1
8.	Tree Plantation/Horti-Farming	56
C.	Human Resource Development	No. of persons trained/Engaged
1.	Mongken Apparel & Home furnishings	25
2.	Culinary Skill Training	20

- **Border Area Development Programme (BADP):** Main objective is to meet the special developmental needs and well-being of the people living in remote and inaccessible areas situated near the International Boundary (IB) and to provide the border areas with essential infrastructure through a participatory approach in 6 thematic areas -

Basic Infrastructure, Health Infrastructure, Education, Agriculture and water Resources, Financial Inclusion and Skill Development. **Works achieved during 2021-2022:**

Sl. No.	Name of the Works	Physical
A.	Road Sector	
1.	Construction of new roads	0.944 Km
2.	Improvement of existing roads/widening	16.73 Km
3.	Soiling and metalling of roads	9.742 Km
4.	Construction of retaining wall/protection wall	20.00 m
5.	Culvert/Hume pipe	5
B.	Social and infrastructure sector	No. of Projects
1.	Football Ground/Play Ground	10
2.	Community Hall/Panchayat Hall	9
3.	Upgradation of school buildings	1
4.	Classroom/School Construction	1
5.	Health sector/Upgradation of Doctor's Quarter	1
6.	Public utility/Multi-Purpose buildings	3
7.	Suspension Bridge/Minor Bridge	3
8.	Indoor Stadium	1
9.	Water supply	1

- **Pradhan Mantri Van Dhan Yojana (PMVDY) Programme under TRIFED, MOTA, GoI:** Launched in Nagaland on 27th September 2019. Works during 2021-2021:

Sl. No	Name of the works	No. of SHGs Trained/Engaged
1.	Market Linkage Network for PMVDY SHGs	380 SHGs
2.	Procurement & Marketing of products	a) 98.5 MTs. of Hill Broom Grass. b) 30 MTs. of Large Cardamom.

- **ACHIEVEMENTS:**

- **Production Unit of Mongken Apparel and Home Furnishings:** DUDA has set up an Apparel & Garment Manufacturing Centre at 6th Mile, Dimapur.
- During 2021-22 under gender budgeting and main streaming, the Department initiated Culinary & Cooking Skills Training at Longleng District HQ to unemployed girls from Eastern Nagaland.
- **Van Dhan Vikas Karyakram under TRIFED, Ministry of Tribal Affairs, Gol:** Has set up 38 VDVKS by enrolling 380 SHGs which translates into 11,400 beneficiaries all across the Eastern Nagaland Districts. On 6th of August 2021, Nagaland bagged 7 prestigious National awards of which Nagaland topped in 3 different categories including Best Survey, Best Training and the most number of Van Dhan Vikas Clusters (VDVKCs) established in Van Dhan Vikas Yojana and Minimum Support Price (MSP) scheme for exemplary performance in different categories.
- **Anghya Emporium:** Retail Infrastructure has already been established at Mon, Tuensang, Longleng and Kiphire. During 2021-22, 2 Anghya outlets opened in Kohima.
- Financial Assistance to SHGs.
- **Pradhan Mantri Van Dhan Yojana (PMVDY):** In Mon, Tuensang, Longleng, Kiphire, Noklak and Shamator districts, 380 functional SHGs formed by the Department who are engaged in MFP collection like Wild Apple, Hill Broom Grass, Nutgall etc.

ECONOMICS & STATISTICS

- Statistical Cell in 26 major Directorates in Kohima and Dimapur and has attached statistical personnel for effective data collection in coordination with user departments.

- **ACTIVITIES AND FUNCTIONS:**

- **Estimation of Gross State Domestic Product:**

Year	GSDP (Rs. in lakhs)		G.R. of GSDP in %	
	Current	Constant	Current	Constant
2020-21 (Q.E)	2954080	1777222	-0.24	-2.10
2021-22 (A.E)	3242374	1899171	9.76	6.86

- **Per Capita Income (PCI):** The PCI of the State for 2021-22 (A.E) is estimated at 130221.
- **National Sample Survey (NSS):** Has published the State Sample Report of NSS 73rd Round on 'Unincorporated Non-agricultural enterprises (excluding construction)' and has completed surveys on the NSS 78th Round 'Domestic Tourism Expenditure' and Multiple Indicators.'
- **Civil Registration System (Vital Statistics):** 1455 Registration Centres functioning in the State as on 30th January 2022. 1423 in rural areas and 32 in the urban areas.
- **Number of births and deaths registered:**

Year	Total	77706	2266
2020	Rural	28306	652
	Urban	17773	1857
	Total	46079	2509

- **Index of Industrial Production (IIP):** For the first time, DES has been compiling State IIP on monthly basis and releases the State IIP data in the public domain on the 28th of every month.

Index of Industrial Production (Sectoral) (Base: 2011-12-100)	
	General (Weight=1000)
Month	2020-21
January	104.4
February	108.6
March	154.3

- **Housing Statistics:** Selected 3 districts, namely Kohima, Dimapur and Tuensang to collect Housing and Building Construction Statistics. **Combined average wage rate of labour during 2020-21 in the selected cities of Nagaland are:**

Sl. No.	District	2020-21	
		Residential	Non-Residential
1.	Kohima	13	0
2.	Dimapur	43	43
3.	Tuensang	0	0
	Total Permit	56	0

- **Price Statistics:**
1. Collecting price data on retail price of consumer goods, non-consumer goods and building materials on weekly basis in all the 11 districts covering 13 Urban Price Centres and 22 Rural Price Centres. The Whole Sale prices of essential commodities are collected from Dimapur Urban Price Centre.
- **Village Level Development Indicator (VLDI):** Highlights the availability and non-availability of basic amenities in the rural areas with the anticipation for systematic planning and to help the policy makers to formulate policies at the grass root level by providing quality data and information.

➤ **Survey on the number of villages in Nagaland 2021:**

1. Nagaland has 1355 villages with only 1 uninhabited village as on March 2021. Out of the 1355 villages, 1280 villages are recognized by the Government of Nagaland and 75 villages are unrecognized. In addition to 1355 villages, Nagaland has 111 hamlets.
2. Out of the 1355 villages, 1272 villages have Village Development Board and 83 villages without VDB.
3. 1203 villages have Government Schools and 152 villages without Government Schools.
4. 558 villages have Government Health Centre and 796 villages are without Government Health Centre.
5. 1106 villages have water supply provided by PHE Development and 249 villages are without provision of PHED water supply.
6. 1321 villages have electricity provided by the Department of Power and 34 villages are still without electricity supply from the Department of Power.

➤ **7th Economic Census:**

1. Households surveyed is 4,86,242. The Census captured 69,362 establishments, out of which 36,009 (51.91%) are located in the rural areas and 33,353 (48.08%) in the urban areas.
2. Out of the 69,362 establishments in Nagaland, 18,193 are under primary sector, 5,401 under manufacturing sector, 300 under electricity, gas and water supply, 1,411 under construction, 21119 under trade and 14,095 under services sector.
3. Persons employed stands at 1,38,852.
4. Out of the 69,362 establishments, 9,960 are from the government public sector, 59,402 are in the private sector.

➤ **Gender Statistics: Highlights of the Gender Report 2021:**

1. **Demographic and Related Statistics:** During 2020, 46,079 births registered out of which 22917 (49.73%) were female and 23162 (50.27%) were male.
2. **Health and Related Sector:** As per National Health Profile on India 2020, the Infant Mortality Rate (per 1000 live births) of Nagaland during 2018 was 4, indicating better IMR as compared to national level. State IMR for male was 3 and 6 for female.

3. **Literacy and Education:**

- A. During 2019-20, the Gross Enrolment Ratio (GER) for General Education at primary level for female and male were 165% and 163% respectively; GER for upper primary class were 79% female and 74% male; at elementary level, it was 119% for female and 116% for male; and at secondary level and higher secondary level, it was 61% females and 55% males and 38% females and 34% females respectively.
- B. During 2020 result, the pass percentages of female and male students in HSLC exam were 76.51% and 77% respectively.

4. **Participation in economy:**

- A. During 2019-20, female employment in public sector constituted 23.42%
- B. As per Employment Exchange Report, 36.04% of the total registration was women in 2014 which has increased to 45.58% during 2020.
- C. As per PMIS Report, total female government employed comprised of only 22.46% of total employed during 2014 which substantially increased to 31.26% in 2020, out of which 31.38%, 28.55% and 36.55% of female employees falls under the categories of Class-I, Class-II, Class-III and Class IV respectively.

➤ **IT (Hardware & Software):**

- 1. The Ministry of Statistics & Programme Implementation (MoSPI) assisted the State with a Central Sector Scheme called 'Support for Statistical Strengthening - Statistical Application Software' during 2021-22.

- **Support for Statistical Strengthening (SSS):** Currently implementing the second phase of SSS Project for 2021-2021. The activities are 'Study on Municipal Waste Management' in progress; 'Survey on Minor Mineral' in progress; Training on Human Resource Development; 'Survey on other services for improvement of SDP/DDP Estimation' in progress; Collaboration with Universities (Cost of Cultivation Studies) in progress; Digitisation of Library – completed and Development of Software Module for CPI/WPI – completed.

ELECTIONS

- **FUNCTIONS:**
 - Conduct of Election/Bye-election to the 60 Assembly Constituencies in Nagaland Legislative Assembly, the lone Lok Sabha seat allocated to Nagaland, the lone Rajya Sabha seat allocated to Nagaland, and the Office of the President of India.
 - Preparation of Electoral Rolls - Intensive Revision/Annual Summary Revision of Electoral Rolls as announced by the Election Commission of India, Continuous updation of Electoral Rolls, Issue of Electoral Photo Identity Cards (EPICs) to voters, Rationalization/Reorganization of Polling Stations' Voter's Education as per the relevant provisions of acts, rules and instructions issued by the Election Commission of India from time to time.
- **SPECIAL SUMMARY REVISION OF PHOTO ELECTORAL ROLL WITH REFERENCE TO 01.01.2022 AS THE QUALIFYING DATE:**

No. and name of district	Total Population (Projected 2022)			Electors as per proposed Final Roll w.r.t. 1.1.2022 as the qualifying date			Ratio of Electors Population		
	Male	Female	Total	Male	Female	Total	Male	Female	Total
1. Dimapur	235031	216010	451041	109107	110182	219289	464	510	486
2. Peren	52991	54275	113566	29375	30010	59485	495	555	524
3. Kohima	165273	153425	318697	70951	76742	147693	429	500	463
4. Pughoboto	10064	10106	20170	7336	7287	14623	729	721	725
5. Phek	99874	95026	194900	51189	52931	104120	513	557	534
6. Mokokchung	120573	111554	232127	73014	72636	145650	606	651	627
7. Zunheboto	74879	72840	147719	47563	47927	95490	635	658	646
8. Wokha	100934	97741	198675	50693	51207	101900	502	524	513
9. Mon	157136	141345	298481	74316	68730	143046	473	486	497

10. Longleng	31591	28584	60175	23385	22302	45687	740	780	759
11. Tuensang	84785	78966	163751	46485	44231	90716	548	560	554
12. Kiphire	41948	40148	82096	27567	26566	54133	657	662	659
13. Noklak	39954	36939	76893	18985	18320	37305	475	496	485
State Total:	1221333	1136959	2358292	629966	629171	1259137	516	553	534

• **POLLING STATIONS:**

District-wise number of Polling Stations after Rationalization 2021:	
Name of the District	Total no. of Polling Stations
1. Dimapur	341
2. Peren	124
3. Kohima	230
4. Pughoboto	33
5. Phek	201
6. Mokokchung	233
7. Zunheboto	202
8. Wokha	213
9. Mon	249
10. Longleng	110
11. Tuensang	155
12. Kiphire	120
13. Noklak	61
State Total	2272

- **CONDUCT OF BYE-ELECTION TO THE NAGALAND LEGISLATIVE ASSEMBLY (NLA) FROM 51-NOKSEN (ST) AC AND 58-SHAMATOR-CHESSORE (ST) AC:** H. Chuba Chang from 51-Noksen (ST) AC and Keoshu Yimchunger from 58-Shamator-Chessore (ST) AC declared elected unopposed to the NLA.
- **ELECTORAL LITERACY CLUB (ELC):** Set up in the country to engage students through engaging activities and promote electoral literacy of all age groups. Set up at polling stations level as 'Chunav Pathshalas'. In order to enroll for the ELC, schools and colleges can approach the District Election Officer (DEO) and Electoral Registration Officer (ERO).
- **SYSTEMATIC VOTER EDUCATION AND ELECTORAL PARTICIPATION (SVEEP):** Launched by the Election Commission of India in 2010 with the objective of facilitating an enhanced, ethical and informed electoral participation. Activities include capacity building team formation training advertisement through print media, posters/banners/hoardings and through AIR Channel, FM Channel and DDK; Appointment of State Election Icons; Anthems on Clean Elections by the districts; Awareness campaign on Voter Verifiable Paper Audit Trail (VVPAT), VVPAT Jingles, EVM/VVPAT demonstrations, etc. A Toll Free Helpline 1950 commissioned to get information, assistance and awareness, whereby, any person can dial the number to get information, assistance and lodge complaints on election matters.
- **BUDGET PLAN 2021-2022:** Budget Estimate (Printed book) - Rs. 1528.84 (in lakhs)

ELECTRICAL INSPECTORATE

- **FUNCTIONS:**
 - Administration of the Provisions of Indian Electricity Acts and Rules.
 - Administration of the Provisions of Licensing Board (Electricity) Regulation.
 - Prevention and investigation of Electrical Accidents and Examination of the causes leading to such accidents.
 - Administration of the Provision of the Energy Conservation Act 2001.
- **NAGALAND STATE DESIGNATION AGENCY (NSDA): Objectives are:**

- Specify and notify Energy Conservation Codes with respect to the use of energy in the buildings.
- Direct every owner of a building or building complex being a designated consumer to comply with the provisions of Energy Conservation Building Codes.
- To promote awareness in respect of Energy Conservation Act, Energy Efficiency, standards, best practices etc.
- To reduce energy consumption in domestic sector by way of educating the users.
- Arrange and organize training of personnel and specialize in the techniques for efficient use of energy and its conservation
- **STATE ENERGY CONSERVATION FUND: Achievements and activities of NSDA:**
 - Establishment of internet platform.
 - Promotion of energy conservation through advertisements, pamphlets, posters, hoardings etc.
 - Translation of pamphlets/slogans to local dialects on energy conservation.
 - Demonstration Projects on Space Heating, LED Bulbs and Street Lighting.
 - Successfully taken up 'Green Village Initiative' in and around Nagaland.
 - Conducted 10 awareness campaigns on energy conservation in colleges and higher secondary schools within Nagaland, 1 seminar on BEE Star Labeled Electrical & Electronic appliances were held with stakeholders and electrical contractors.
- **STATUS REPORT OF ELECTRICAL INSPECTORATE:** Altogether, there are 310 Registered Contractors, 294 Electrical Supervisors and 748 Electrical Wiremen.
- **REVENUE COLLECTION FIGURE:** During 2021-2022, Rs. 3,27,210 collected as revenue.
- **ELECTRICAL ACCIDENT REPORT:** As per Indian Electricity Rule 44A, all electrical accidents shall be sent to Electrical Inspector with written report along with prescribed Annexure III Form by respective Electrical Division after which inspection will be carried out by Inspectorate Cell. **During 2021-2022, accidents reported were:** Fatal - 2 and Non-fatal - Nil.

EMPLOYMENT, SKILL DEVELOPMENT & ENTREPRENEURSHIP

- **BUDGET OUTLAY FOR 2021-2022:**
 - State Plan : Rs. 100.00 lakh
 - State Non-Plan : Rs. 3916.84 lakh
 - Total : Rs. 4016.84 lakh**
- **ACTIVITIES UNDER EMPLOYMENT WING:**
 - **Registration:** During the current year, 9576 fresh applicants registered at the various Employment Exchanges for job assistance. Total number of registered applicants is 77746.
 - **Self Employment:** Self-Employment Promotion Cell (SEPC) in the Regional Employment Exchange, Kohima co-ordinates self-employment promotional activities. 2594 candidates registered, out of which 392 were placed in various self-employment ventures during the current financial year.
 - **Physically Handicapped Cell:** Special Cell for Physically Handicapped applicants established with Central assistance has been merged with the Regional Employment Exchange, Kohima. At present, 1017 applicants on the Live Register of Employment Exchanges.
- **ACTIVITIES UNDER SKILL DEVELOPMENT & ENTREPRENEURSHIP WING:**
 - **Craftsmen Training Scheme (CTS):**
 1. **Industrial Training Institutes (ITI):** 9 ITIs in the State, namely Government ITI, Kohima, Government ITI, Dimapur (Women), Government ITI, Mon, Government ITI, Wokha, Government ITI, Mokokchung, Government ITI, Tuensang, Government ITI, Phek, Government ITI, Zunheboto, Government ITI, Kiphire, imparting training in 21 trades (13 Engineering and 8 Non-Engineering). The minimum qualification required for a candidate to undergo training in ITI is Class-VIII pass and should be above 14 years of age. The training period varies from 1 to 2 years.
 2. Till date, 9889 trainees have passed the All India Trade Test (AITT) and 318 candidates have appeared the AITT for the session 2020-2021. 682 candidates are undergoing training for the session 2021-22/23.

3. List of trades in the ITIs in Nagaland:

Sl. No.	Trades	Duration	Minimum Qualification
1.	Knitting	1 Year	8 Pass
2.	Cutting & Sewing	1 Year	8 Pass
3.	Carpentry	1 Year	8 Pass
4.	Plumber	1 Year	8 Pass
5.	Welder	1 Year	8 Pass
6.	Hair & Skin Care	1 Year	10 Pass
7.	Stenography	1 Year	10 Pass
8.	Secretarial Practice	1 Year	10 Pass
9.	COPA	1 Year	10 Pass
10.	Diesel Mechanic	1 Year	10 Pass
11.	Motor Mechanic	2 Years	10 Pass
12.	I&CTSM	2 Years	10 Pass
13.	Electrician	2 Years	10 Pass
14.	Electronics Mechanic	2 Years	10 Pass
15.	Draughtsman Civil	2 Years	10 Pass
16.	Surveyor	2 Years	10 Pass
17.	Machinist	2 Years	10 Pass
18.	Fitter	2 Years	10 Pass
19.	Dress Making	1 Year	10 Pass
20.	Sewing Technology	1 Year	8 Pass
21.	Mason (Building Construction)	1 Year	8 Pass

4. **Government ITI for women:** Aligning with the government policy for providing special opportunities for women, an ITI exclusively for women was established at Dimapur.
- **Apprenticeship Training Programme:** 50 trainees passed the Apprenticeship Exam.
 - **ACTIVITIES OF THE DEPARTMENT DURING THE YEAR:**
 - **Pradhan Mantri Kaushal Vikas Yojana (PMKVY) - State Managed Component:** The objective is to enable a large number of youth to take up industry relevant skill training that will help them in securing a better livelihood. Till date, 15,160 youths trained and 8405 were placed.
 - **Entrepreneurship Development Center (EDC):** Under the CSS'Skills Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP). The EDC was inaugurated at Industrial Training Institute Kohima on 17th September 2021. It plans to train 60 youths under Entrepreneurship Development Programme (EDP) and 15 trainers under the Mentorship Development Programme during the first year.
 - **Tracer Study:** A study will be conducted with the objective to carry out a tracer study of trainees in the State to understand their career progression in the labour market in collaboration with Nagaland University.
 - **Study on Impact of Skill Development in Nagaland:** Conducted in collaboration with Nagaland University to understand the outcomes of various skill development programmes and its impact on aligning the gained skills to livelihood opportunities.
 - **Economic Development of Nagaland Post COVID-19:** Through North East Council (NEC) funding, the Department is implementing projects to train Youths/Entrepreneurs in Maintenance of Tools & Machineries, Skill Training on Machineries, Processing & Business Management and Technicians in the Construction Sector. 880 youths trained.
 - **National Career Service Centre for Differently Abled (NCSC-DA):** Signed an MoU with Ministry of Labour & Employment, Gol on 29-01-2022 to operationalize NCSC-DA at its temporary location at Government ITI campus, Kushiabill, Dimapur.

- **School of Excellence:** It will be established at Government Higher Secondary School, Zubza to make acquisition of skills aspirational for the youth at a young age and make them employable. The School is a collaboration between the Department, Department of School Education and National Institute for Electronics & Information Technology (NIELIT).
- **REGISTRATION AND PLACEMENT MADE UNDER SELF-EMPLOYMENT AS ON 31st DECEMBER 2021:**

Sl. No.	District	Registration			Placement		
		Male	Female	Total	Male	Female	Total
1.	Dimapur	356	302	658	-	-	-
2.	Kohima/Peren	535	352	887	208	117	325
3.	Mokokchung/ Longleng	161	116	277	-	-	-
4.	Mon	109	201	310	-	-	-
5.	Phek	183	96	279	-	-	-
6.	Tuensang/ Kiphire	3	7	10	-	-	-
7.	Wokha	-	-	-	-	-	-
8.	Zunheboto	102	71	173	35	32	-
	Total	449	1145	2594	243	149	392

- **NUMBER OF PHYSICALLY HANDICAPPED APPLICANTS REMAINING ON THE LIVE REGISTER OF EMPLOYMENT EXCHANGES AS ON 31st DECEMBER 2021:**

Sl. No.	Educational Qualification	Male	Female	Total	Categories of Physically Handicapped applicants				
					Blind	Deaf & Dumb	Orthopedics	Respiratory Disorder	Negative Leprosy
1	2	3	4	5	6	7	8	9	10
1.	Graduate & Above	30	6	36	2	3	31	-	-
2.	Pre-University	25	4	29	1	3	25	-	-
3.	Matriculate	47	23	70	3	7	60	-	-
4.	Below Matric/ Illiterate	601	281	882	77	161	634	2	8
	Total	703	314	1017	83	174	750	2	8

• **NUMBER OF ESTABLISHMENT AND EMPLOYMENT IN THE ORGANIZED SECTOR AS ON 30-09-2021:**

Sl. No.	Sector	Employment as on 30-06-2020			
		No. of establishment	Male	Female	Total
A. Public Sector					
1.	Central Government Establishments	49	4042	242	4284
2.	State Government Establishments	797	57844	19516	77360
3.	Central Quasi Government Establishments	109	2178	468	2646
4.	State quasi Government Establishment	31	1000	341	1341

5.	Local Bodies Government	9	412	92	504
Total Public Sector		995	65476	20659	86135
B. Private Sector					
1.	Act Establishments	97	1829	2335	4164
2.	Non-Act Establishments	141	935	1068	2003
Total Private Sector		238	2764	3403	6167
Grand Total (A+B)		1233	68240	24062	92302

ENVIRONMENT, FORESTS & CLIMATE CHANGE

- **STATUS OF FORESTS AS ON 31.01.2022:**
- Out of the State's geographical area of 16,579 Sq. Km. forests occupy an area of approximately 8421.74 Sq. Km. The break up is as follows:

Sl. No.	Description	Area in Hectares	Area in Sq. Km.	% against area under Forest Department	% against area under Geographical Area of 16,579 Sq. Km.
1	Reserve Forest Purchased/ Donated land	23375.50 22299.35	233.76 222.99	2.78% 2.65%	1.41% 1.35%
Total Forest Department Controlled Land: 456.75					
2	Unclassed Forest	34392.48	343.92		
3	Village Owned Forest	762107.0	7621.07		
			8421.74		

Total Government Controlled Land against Village Owned Land:

456.75 = 5.99%

7621.07

- **Purchased Forests:** The total land purchased by the Department is approximately 192.47 Sq. Km. **District-wise of land purchased is indicated below:**

Sl. No.	Division	Total Area (in Km)
1	Dimapur	8.1238
2	Wokha	6.9312
3	Zunheboto	0.4000
4	Phek	7.6159
5	Peren	2.6700
6	Kohima	39.2601
7	Mon	73.4505
8	Mokokchung	45.4879
9	Tuensang	85.6969
	Total	192.4673

(Source: Departmental Records)

- **Protected Area:** Nagaland has 1 National Park and 3 Wildlife Sanctuaries covering 222 Sq. Km. which constitutes 1.34% of the State's geographical area.

➤ **Forest Cover:**

1. District-wise forest cover in Nagaland in different canopy density classes along with the changes compared to updated 2019 assessments are given: (in Sq. Km.)

District	Geographical Area (GA)	2021 Assessment				Total	Percent of GA	Changes w.r.t. 2019 assessment	Scrub
		Very Dense Forest	Moderate Dense Forest	Open Forest	Total				
Dimapur	927	23.69	153.56	412.44	589.69	63.61	-2.40	9.23	
Kiphire	1,130	150.26	266.76	376.46	1194.48	81.65	11.82	57.83	
Kohima	1,463	134.19	376.40	683.89	1194.48	81.65	11.82	57.83	
Longleng	562	0.00	124.13	245.85	369/98	65.83	-2.42	44.05	
Mokokchung	1,615	1.70	499.69	825.74	1327.13	82.18	-0.48	68.27	
Mon	1,786	31.50	418.97	694.07	1144.54	64.08	-58.28	98.80	
Peren	1,651	140.05	640.23	627.96	1408.24	85.30	-6.58	89.39	
Phek	2,026	272.17	625.46	696.06	1593.69	78.66	-22.12	101.62	
Tuensang	2,536	435.15	529.72	638.67	1603.54	63.23	-96.12	166.64	
Wokha	1,628	0.76	458.45	858.78	1317.99	80.96	12.18	50.98	
Zunheboto	1,255	82.57	355.70	470.11	908.38	72.38	-29.76	65.06	
Grand Total	16,579	1272.04	4449.07	6530.03	12251.14	73.90	-235.26	824.30	

(Comparison with the previous assessment showed a loss of 235.26 Sq. Km. of forest cover).

2. **Forest types in Nagaland: The area under different types of Nagaland as per the Champion & Seth Classification (1968), according to the Atlas Forest Types of India 2020 are presented in the following table:**

Sl. No.	Growing Stock (GS)	Area	% of the total mapped area*
1.	1B/C1 Assam Valley Tropical Wet Evergreen Forest (Dipterocarpus)	82.82	0.63
2.	1/2S1 Pioneer Euphorbiaceous Scrub	639.37	4.86
3.	2B/C1/2S2 Eastern Alluvial Secondary Semi-Evergreen Forest	2,353.38	17.90
4.	2/2S1 Secondary Moist Bamboo Brakes	546.69	4.16
5.	3C/C3b East Himalayan Moist Mixed Deciduous Forest	5,030.79	38.26
6.	8B/C2 Khasi Sub-Tropical Wet Hill Forest	2,148.80	16.34
7.	9/C2 Assam Sub-Tropical Pine Forest	735.33	5.59
8.	11B/C2 Naga Hill Wet Temperate Forest	1446.16	11.00
9.	12/DS1 Montane Bamboo Brakes	9.16	0.08
	Sub-total	12,992.50	98.82
10.	T0F/Plantation Total (Forest Cover & Scrub)	129.39 13,121.89	129.39 13,121.89

11.	Grassland forest type (outside forest cover) 9/C2/DS1 Assam Sub-Tropical Pine Savannah	26.17	0.20
	Grand Total	3,148.06	100.00

- Carbon Stock in forest in the State including the TOF patches which are more than 1 ha in size is 134.93 million tonnes (494.74 million tonnes of CO₂ equivalent) which is 1.87% of total forest carbon of the country.
- **Land purchased for NPPC, Tuli:** Purchased lands measuring 12,712.024 Ha in different years for raising bamboo plantation for supply of raw materials to the NPPC, Tuli.
- **FORESTRY RESEARCH:**
- **Silviculture Division:** Has 3 ranges, namely Silviculture Range, Kohima; Silviculture Range, Dimapur and Silviculture Range, Mokokchung.
- **Silviculture Research:** During 2020-2021, the division carried out macro-propagation of Alder (*Alnusnepalensis*) through branch cuttings using different growth hormones concentration where the optimum concentration required for the normal growth of *Alnus* cuttings was found to be 80ppm.
- **Botanical Garden:** Existing botanical garden under the Silviculture division with an area of 5.96% Ha in Kohima is rich in biodiversity with the presence of rare and endangered species. It serves as a Central of Excellence to various educational and research scholars, both from the State and outside.
- **Orchidarium:** The Division maintains an Orchidarium for conservation and propagation of different orchid species by adopting various means of in-situ and ex-situ conservation.
- **Activities done during 2021-22:**
- 1. The Division provides hands on training on various plantation and nursery techniques, 35 students from various educational institutions and PhD scholars visited the Division for research purposes.

2. Development of nursery for potted plants (shrubs) and small trees preparation for creation of green buffers along the traffic corridors.
3. A greenbelt walkway was developed at State Botanical Garden to help conserve biodiversity through nature conservation as protection of natural and semi-natural environment being one of the objectives of green belt policy.

• **WILDLIFE CONSERVATION AND MANAGEMENT:**

Sl. No.	Division	Area in Ha.	Area in Ha
1.	Intangki National Park	20,200	Notified under Wildlife (Protection) Act 1972.
2.	Singphan Wildlife Sanctuary	2,357	B. do -
3.	Puliebadze Wildlife Sanctuary	923	Notified under Nagaland Jhumland Act, 1974
4.	Fakim Wildlife Sanctuary	640	Notified under Wildlife (Protection) Act. 1972.
Total =		24,120	

➤ **Activities during 2021-22:**

1. Initiated specific species/habits recovery programmes such as protection and conservation of migratory bird Amur falcon, Hoolock Gibbon, Great Indian Hornbill, Tragopan, protection and management of elephants in the wild and in captivity, etc.
2. Conducted conservation awareness on mitigation of human wildlife conflicts, capacity enhancement activities, eco-development programmes under CSS Project Elephant, Integrated Development of Wildlife Habitat Amur Falcon. IDWH-Human-Animal Conflict, Mitigation IDWH-Community Reserves.
3. 128 Community Reserves notified by the Government of Nagaland. The Project is a success given the fact that respective Village

Community Reserve Management Committee is now managing, protecting and preserving their forest land wildlife (from hunters to conservationists).

- **Wildlife Crime Control Unit:** The Unit carries out daily market raids established the Information Network to get first hand information on crimes related to wildlife and wildlife trades, set up Wildlife Quick Response Team.
- **FOREST OPERATION:**
- **Timber Operations:**
 1. The State Government has issued a notification as 'Tree Felling Regulation, 2017' which will facilitate felling, selling of timber by villagers, from private plantations under supervision of the Department through transit permits. This regulation covers felling of tree from non-forest areas including tree plantation in non-forest area.
 2. Ban on export of round logs below 4 feet in girth on the pretext of firewood or otherwise to any place outside the State continued.
 3. Operation of Forest Produce other than timber such as cane, agar, etc. continued to be regulated by 'Mahal' system, on outright sale as per the provisions of Mahal settlement rules contained in the Nagaland Forest Act 1968.
 4. Ban on issue of Free Permits on Timber continued in order to plug leakage of government revenue.
- **Wood Based Industries:** Any industry which processes wood as its raw material (Saw Mills/Plywood/Veneer/Pulp or any other form such as sandal, katha wood etc. Does not include furniture unit.)

➤ **Industrial Estates in Nagaland:**

Sl. No.	District	Industrial Estate	No. of Units
1.	Dimapur	Diphupar Industrial Estate	3
		Khuvanalla Industrial Estate	20
		Seithekie Industrial Estate	6
		Burma Camp Industrial Estate	1
		Dimapur Industrial Estate	2
2.	Mokokchung	Mangkolemba Industrial Estate	2
		Milak Industrial Estate	4
		Tuli Industrial Estate	6
		Longtho Industrial Estate	2
3.	Wokha	Merapani Industrial Estate	2
		Liphayan Industrial Estate	1
4.	Mon	Tizit Industrial Estate	4
		Naginimora Industrial Estate	1
		Namsa Minor Industrial Estate	Nil
		Aboi Industrial Estate	

- **TRAINING AND CAPACITY BUILDING PROGRAMME:** SEFTI established in 1972 as Forest Training Institute, renamed as State Environment and Forestry Training School Dimapur. During the training for the 41st Batch Forest Guards, 35 trainees from 12 divisions attended and completed the 6 months compulsory training course.
- **BIODIVERSITY:** Nagaland lies in the 10th distinct bio-geographic zone under one of the identified 18 Mega Hotspots in the world with reference to threats to biodiversity. It has the finest Tropical, Sub-tropical Evergreen Forests and a unique Broad Leaved Moist

Temperate Forest. The floral vegetation and fauna elements represent the transition zone of Indian, Indo Malayan and Indo Chinese biogeographic region.

Sl. No.	Floristic Diversity Components	Documented Spp. Numbers
1.	Total crops cultivated Crops of Jhum fields	1231 105
2.	Wild edible fruits	248
3.	Wild edible vegetable	More than 128
4.	Wild edible flowers	52
5.	Wild edible mushrooms	58
6.	Domesticated fruits	More than 26
7.	Edible roots and tuber	42
8.	Edible seeds and nuts	54
9.	Medicinal plants	More than 656
10.	Bamboo species	57
11.	Orchids sp. Species	More than 3345
12.	Cane species	7
13.	Lichens	346
14.	Ferns	280
15.	Lesser known indigenous spices	More than 46
16.	Indigenous local useful tree sp.	560
17.	Commercial timber plants	147

➤ **Faunal diversity:**

Sl. No.	Faunal Diversity Components	Documented Spp. Numbers
1.	Animal and butterflies	183
2.	Mammals	67
3.	Aves	541+
4.	Amphibian	32
5.	Fish	149
6.	Snake	35+
7.	Lizard and geckos	6+
8.	Mollusc (Snail)	50
9.	Eatable insects	78

➤ **Endangered species of the State:**

- 1. Flora:** Dipterocarpaceae (Hollong), Shorea Assamica (Makai), Rhododendron Spp. Mesua Ferra (Nahar) are rare and endangered Spp. Panax Gensing (Gensing), which is endangered, is found only in Tuensang district at higher altitude. Aquilaria Agallocha (Agar) is also an endangered species. Rare and endangered species of Orchids available in Nagaland are Thunia 1 Spp, Arundinaria Graminifolia (Bamboo Orchid), Renanthera (Red Vanda), Rhynchostylis (Fox Tails), Pleoni, Phauis (Ground Orchid) 2 Spp, Paphiopedilum 1 Spp, Cymbidium Tigrinum 1 Spp.
- 2. Fauna:** The largest Asian mammal, Elephant is an endangered Spp. The other endangered Spp. are Melursus Ursinus (Slot Bear), Prionodon Pardicolor (Spotted Linsang Tiger-Civet), Panthera Tigris (Tiger), Macaca Assamensis (Tailed Pig). The Gaur or Indian Bison in habitat in Intangkhi National Park and Fakim Wildlife Sanctuary and other hilly areas is facing extinction from Nagaland. The different Hornbills and Tortoise are also endangered.

- **Community Conservation in Nagaland:** Nagaland has 407 documented Community Conserved Areas (CCAs) out of which 343 CCAs which constitute 84.3% are self-initiated and 62 CCAs (15.2%) are being initiated by the Department.

- **EXTERNALLY AIDED PROJECTS:**

- **Nagaland Forest Management Project (NFMP):**

1. The NFMP aims to cover 185 villages in 11 districts of the State. Total area proposed to be covered under this project is 79,096 hectares. The project duration is 10 years i.e. 01/04/2017 to 31/03/2027. The entire project period is divided in 3 phases, i.e. Preparatory phase (2 years) Implementation phase (6 years) and Consolidation phase (2 years).

2. **Progress during 2021-2022:**

- A. Infrastructure upgradation consisting of construction of office buildings and residential quarters successfully completed. 68 buildings constructed.
- B. Micro-plan preparation for the Batch-I villages completed and the field activity started according to the plan.
- C. Piloting of Shiitake mushroom cultivation initiated in 3 project villages.
- D. Establishment of a fully functional GIS & MIS lab at the PMU office.
- E. Development of Custom Modules and Mobile App is being tested.
- F. DMU Kohima had the first plastic free nursery in the State.

- **KfW PROJECT NAGALAND:**

1. An Indo-German Financial Cooperation Biodiversity Conservation Programme entitled 'Biodiversity and Community Conserved Area Management in Himalayas-Nagaland.' The Nagaland State Biodiversity Board supported by a Project Management Consultancy will be the Project Executing Agency (PEA) and its implementation partners - Project Implementing Agencies will be the State Forest Department and the Nagaland Empowerment of People for Economic Development (NEPED).

2. **Profile of the project:**

- A. **Project area:** Mokokchung, Kohima, Tuensang, Wokha and Peren.
- B. **Project duration and phases:** Project period - 8 years (2019-2026)

- C. Planning and piloting implementation:** 1 year
- D. Implementation:** 4 years
- E. Consolidation:** 3 years
- F. Follow up (use of conservation fund and monitor the compliance of activities to be financed from this trust fund (upto 6 years).
- 3. Progress during 2021-2022:**
 - A. Engagement of an independent Tender Agent for recruitment of the Project Management Consultants was done by KfW Office.
 - B. Following 2 rounds of international tendering for recruitment of the project Management Consultant, a German based Consulting Firm 'GOPA' was selected as the Project Consultant.
 - C. Contract Agreement with GOPA was finalised in November 2022.
 - **FINANCIAL RESULTS:** Development - State Resource (SR): Revenue collected during 2021-22 is shown below (as on 31st December 2021):

SI. No.	Financial Year	Revenue (in lakhs)
1.	2021-22	732.28*

EVALUATION

- Functions under the administrative control of the Planning & Co-ordination Department headed by the Development Commissioner.
- **ACHIEVEMENTS DURING 2021-2022:**
 - **Evaluation studies undertaken:**
 1. Impact assessment of Integrated Watershed Development Programme in Kohima district.
 2. Implementation of Ayushman Bharat (National Health Insurance Scheme) programme in Dimapur district.
 3. Implementation of Kisan Credit Card Scheme, selection process and the extension of benefits availed by KCC holders.
 4. Integrated Child Development Scheme (Implementation and impact in Phek district).
 5. Teacher absenteeism, proxy teacher and impact on learning outcomes in Tuensang district.
 6. Impact on National Old Age Pension Scheme and other related social

security CSS Schemes in Wokha district.

7. Assessment of implementation of the household tap water supply programme under Jal Jeevan Mission in Zunheboto district.
8. Impact in terms of additional development funding project schemes after becoming an Aspirational District in Kiphire district.
9. Beneficiary identification, extent of coverage and impact of AAY and other schemes under F&CS in Mon district.
10. Assessment of implementation of MGNREGA Scheme in Longleng district.
11. Impact assessment of fishery farming under Fisheries & Aquatic Resources in Peren district.

➤ **Evaluation studies published:** Methodology and guidelines for evaluation studies, Marketing facilities for agri and allied sector, Swachh Bharat Mission in Wokha district, Land functioning of private hostels in Mokokchung town.

• **PROPOSED ACTION PLAN DURING 2022-2023:**

- 1 State Level Study as the requirement/approval of Evaluation Steering Committee.
- 11 District Specific Studies as per the requirement and approval by the District Planning & Development Boards in the respective districts.
- Proposes to undertake quick review studies especially the major schemes to examine whether the findings impact and suggestions made earlier still hold true and whether any follow-up action has been taken by the departments concerned or not. To assess to what extent, steps are required to improve implementation of the programme, 1 quick review study is proposed to be taken up.
- Establishment of District Evaluation Office in the newly created districts of Noklak, Tseminyu, Niuland, Chümoukedima and Shamator.

• **BUDGET OUTLAY OF THE DEPARTMENT:**

Code	Abstract of Major Head-wise Fund Provision	Non -Development	Development	Total
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Revenue				
3451	Secretariat economic services	888.17	00.00	888.17
Capital				
4059	Capital Outlay Public Works	00.00	309.58	309.58
	Grand Total	888.17	309.58	1196.76

EXCISE & PROHIBITION

- **FUNCTION:** The main functions of the Department are now shifted from revenue collection and regulatory role to enforcement of the NLTP Act 1989 and NDPS Act 1985 in the State.
- **CSD/BONDED WAREHOUSES:** Controls and regulates the import, export and issue of liquor to Military and Para Military units through Canteen Stores Depot land Para Military Bonded Warehouses located at Dimapur.
- **EXCISE DUTY IN THE STATE (w.e.f. 1st APRIL 2013)**

Sl. No.	Item	Excise Duty
1.	Rum	185 Per Case
2.	Whisky/Brandy/Gin Export Fee	245 Per Case 23 Per Case
3.	Beer Excise Duty Export Fee	42 Per Case 23 Per Case
4.	Breezer/Bacardi Export Fee	30 Per Case 23 Per Case
5.	Champagne/Wine Export Fee	91/106 Per Case 23 Per Case

6.	Rectified Spirit Import Fee	3 Per Litre
7.	Denatured Spirit Import Fee	3 Per Litre
8.	CSD License Fee	5,00,000 Per Year
9.	Para Military Bond License Fee	3,00,000 Per Year
10.	Unit Canteen License Fee	10,000 Per Year
11.	Wholesale License fee for Denatured Spirit	15,000 Per Year
12.	Retail License fee for Denatured Spirit	5,000 Per Year.

- **NARCOTIC ENFORCEMENT UNDER THE NARCOTIC DRUGS AND PSYCHOTROPIC SUBSTANCE ACT 1985:** Under this Act, cultivation, possession, carriage, transport, import and export of narcotic drugs and psychotropic substances are prohibited. The Excise Department is one of the enforcing agencies duly authorized to enforce the NDPS Act 1985 in the State.
- **Achievements (April 2021 to February 2022):**
 1. **Total no. of cases detected** - 1327
 - A. Total no. of persons arrested - 1359
 - B. Narcotic & Other Drugs case - 15
 - C. Liquor cases - 1259
 2. **Articles seized:**
 - A. Heroin - 715 Gm
 - B. Brown Sugar - 735 Gm
 - C. Ganja - 480 Kg
 - D. Other Drugs/SP - 6,93,123 Tabs/Caps
 - E. Cough Syrup - 20,142 Bottles
 - F. Poppy Straw - 2,150 Kg
 - G. IMFL - 1,83,543 Bottles
 - H. Country Liquor - 33941 Litres
 - I. Beer - 1,29,643 Cans
- **REVENUE: The Revenue Receipts during 2021-22 is under:**
 - Revenue Receipt on excise duty and license fee (April 2021 to January 2022) is Rs. 239.88 lakh.

- Fined amount (April 2021 to January 2022) is Rs. 15.19 lakh.
- Total revenue is Rs. 255.17 lakh.
- **ARMS AND AMMUNITIONS:** The Department is in possession of 47 no. of 303 Rifles and 17 Sten Guns along with sufficient numbers of ammunitions. To equip the Excise personnel for the critical nature of duties in the Inter-State borders and in manning various check-posts, Excise personnel have undergone series of training in handling of different weapons.

FINANCE DEPARTMENT

- The Department exercise administrative control and supervision over the 3 Directorates of Treasuries & Accounts, Nagaland State Lotteries and Taxes. Comprises 10 branches, namely Establishment and ROP Cell, Revenue, Treasuries & Accounts, Lottery Branch, Computer Cell, Budget and Monitoring Cell, Finance Commission Research Cell, General Branch, Expenditure 'A' and Expenditure 'B'.
- I. COMMISSIONERATE OF STATE TAXES**
- **MOBILE SQUAD:** Functions as the Intelligence Wing of the Department and is attached to the Directorate. Maintains vigil over the business activities of the traders to prevent tax evasion and also conducts searches and seizures and investigates cases of tax evasion on assignments.
 - **ACTS AND RULES BEING IMPLEMENTED BY THE DEPARTMENT:**
Administers the following taxation laws:
 - (i) The Nagaland (Sales of Petroleum & Petroleum Products including Motor Spirit and Lubricants) Taxation Act, 1967 and Rules as amended from time to time.
 - (ii) The Nagaland Professions Trades, Calling and Employment Taxation Act, 1968 and Rules as amended from time to time.
 - (iii) The Nagaland Goods and Services Tax Act, 2017 as amended from time to time.
 - (iv) The Nagaland Goods and Services Tax Rules, 2017 as amended from time to time.
 - (v) The Nagaland Value Added Tax Act, 2005.
 - (vi) The Central Sales Act, 1956.

• **REVENUE COLLECTION STATEMENT:** (Rs. in lakhs)

Year	Particulars							Total
	P/Tax	VAT	Pet. Tax	CST	A/ Tax	Entry	Tax	GST
2020-21	2988.57	1550.24	19059.21	205.80	0.00	0.00	67096.73	90900.55
2021-22	1997.77	1361.60	17899.53	517.85	0.00	0.00	58559.00	80335.75

Note: * Figures for 2021-22 are up to December 2021.

• **DETAILS OF PLANS AND ACTIVITIES OF THE DEPARTMENT FOR THE CURRENT YEAR INDICATING TARGET PROPOSED TO BE ACHIEVED:**

➤ **Revenue Target for 2021-22:** (Rs. in lakh):

Sl. No.	Type of Tax	Head of Account	Revenue collected during 2020-21	Revenue Target	
				B.E. (2021-22)	R.E. (2021-22)
1.	"0028"	P/Tax	2988.57	3750.00	3137.99
2.	"0040"	VAT/CST/ PET.TAX	20815.25	32500.00	22370.36
3.	"0006"	SGST	67096.73	72671.50	77000.00
4.	"0045"	A/TAX	-	-	Subsumed under GST
5.	"0042"	E/TAX	-	Subsumed under GST	
	Total:		90900.55	108921.50	102508.35

* Figures for 2020-21 are yet to be reconciled with A.G.

- **ONGOING INITIATIVES DURING THE CURRENT FINANCIAL YEAR:**
 - **Implementation of Goods and Services Tax (GST) in the State:**
 1. Introduced and implemented with effect from 1st of July 2017.
 2. Has conducted numerous training and awareness programmes across the State for dissemination of knowledge and awareness about GST to the taxpayers and citizens.
 3. Conducted stakeholder's training and workshops at regular intervals on the new functionalities that are uploaded in the GST portal from time to time to facilitate compliance by all concerned.
 - **Revenue Augmentation measures adopted by the Department for 2021-22:**
 1. **Professions Tax:**
 - A. Digitization of Professions Tax payment details from the Monthly Treasury Advice List to ensure compliance by all liable dealers.
 - B. Collaborate with various government agencies like the e-pay bill System, PIMS, Transport Department to share all commercial vehicles' and owners' details to enable the Department to serve notices and enforce compliance by all liable dealers, followed by mobile checking at regular interval.
 - C. Collect trade licences' details from Municipal Bodies and Town Committees for identifying and locating all liable taxpayers and enforce compliance.
 2. To ensure smart monitoring and proper payment of GST TDS from suppliers and works contractors, the Department has initiated the following - Matching with GSTR-7; Monthly Consolidated Statement (MCS) furnished by all the departments; Identify departments who are not furnishing MCS from the TCC applicants submitted by the suppliers; Monthly Drawal Authority issued by Finance etc; and requested SIO, NIC, Nagaland to facilitate and develop application software for providing online services on P/Tax.
 3. Validation/Verification of ITC mismatch from GSTR - 1,5 & 7, 2A/2B and 3B, and initiated proceedings against 190 taxpayers involving Rs. 33.81 crore for early settlement/compliance. Already, Rs. 1.14 crore has been realized. The Directorate monitors the progress and status of the proceedings through Google spreadsheet.

4. Monthly Fund (IGST) Settlement - Has compiled the year-wise and month-wise taxpayer-wise and state-wise IGST revenue received through monthly fund settlement. The Department has also sought additional data from the MoF, Gol and GSTN for deeper analysis for validating the accuracy and integrity of the data and monitors the revenue trend.
7. Implementations of Enforcement Module - Initiated proceeding for recovery of excess ITC claims and has already realized around Rs. 92.19 lakh.

II. DIRECTORATE OF TREASURIES & ACCOUNTS

• CIVIL ENTITLEMENT (NPS & PAY SLIP):

- **National Pension System (NPS):** The uploading of all the details of the contribution of each employee will be directly linked with NSDL, Mumbai through online internet facility after the system is made fully functional. **Present registration status on NPS in Nagaland as on 31.12.2021:**

i. Directorate	- 1
ii. Treasury Offices	- 20
iii. DDOs	- 1046
iv. Total no. of PRAN generated	- 29159
v. Total amount uploaded	- Rs. 852.26 lakh
vi. Uploading period	- Monthly

- **Pay Slip:** The Department is issuing Pay Slip from December 2015 in respect of upgraded posts/contract employees of gazetted status where A.G. is not issuing the same. So far, incumbency list from 68 departments. As on 31.12.2021, 2662 cases settled.

- **Computerization:** Direct interface with the Voucher Level Computerization (VLC) of the Principal Accountant General, Nagaland has been done. The Department has signed MoU with SBI for the Cash Management Products (CMP) to have interface directly with Treasury-Net and SBI system. The software is already installed at Kohima (North) Treasury and the system is used for passing Treasury Establishment bills. The system will be extended to other DDOs in due course of time.

- **Internal Audit:** Conduct Internal Audit of the Governmental and Non-Governmental bodies receiving Government Grants. Undertakes the task of physical verification of pensioners who are drawing monthly pension from various Treasuries and Sub-Treasuries located in the State and monitor the reports of such physical verification. **During 2021-22, carried out audit of the following:**

- **Normal Audit:**

Total number of Internal Audit	-	03 DDOs
Total paras issued	-	45 No.
Total paras settled	-	Nil
Total paras unsettled	-	45 No.
Total amount involved	-	Rs. 74.33 lakh

- **Treasuries & Sub-Treasuries:**

1. 11 District Treasuries and 12 Sub-Treasuries in the State. The Sub-Treasuries of Baghty, Akuluto and Naginimora are functioning temporarily from the respective District Treasuries. Tobu Sub-Treasury is functioning from Aboi Sub-Treasury. Handles all Government transactions for 1046 DDOs in Nagaland. All government transactions including pension payments are scrutinized and passed by the Treasury for payment and revenue collections are collected through various Treasury Challans.
2. Compile the monthly account for all the DDOs of both payment and receipts in the respective prescribed Head of Accounts, and submit the Monthly Accounts to the Principal Accountant General, Kohima and the Monitoring Accounts to the Directorate of Treasuries and Accounts regularly. **At present, the total number of pensioners of various categories directly paid from Treasuries are as follows:**

1. Total Life Pensioners	-	14,074
2. Total Fresh Pension (Life) & Family	-	954
3. Total Family Pensioners	-	9,370
4. Total Pensioners paid from Treasury	-	23,444
5. CPPC (Bank) Pensioners	-	22,025
6. Total Pensioners from Treasury/Bank (4 +5)	-	45,469
7. Total monthly pension payment up to December 2021	-	Rs. 13,76,70,96,850

- **TRAINING:** The Departmental Training Institute at Purana Bazar, Dimapur imparts training as per the prescribed syllabus to in-service staff and officers of the Department throughout the year. The fresh recruits in the Department both NPSC and departmental are made to undergo training for one year at the Institute on probation. The Institute also provides Refreshers Course training facilities to all the officers and staff. At present, 34 Junior Accounts Assistants and 4 Accounts Assistants on probation are undergoing 1 year training from January 2022.

III. DIRECTORATE OF NAGALAND STATE LOTTERIES

- With a view to supplement the revenue of the State, Government of Nagaland has passed the Nagaland Prohibition of Gambling and Promotion and Regulation of Online Games of Skill Act, 2015, and Rules 2016, to be monitored by the Directorate of Nagaland State Lotteries. The Department has issued license of Online Games of Skill w.e.f. December 2016 which may be renewed annually subject to compliance of prescribed conditions.
- Basic role of the Directorate is to conduct/monitor the lottery draws through the distributor appointed by the Government from time to time. The nature of work is semi-technical and requires efficient liaisoning with other states and companies to sustain market competitiveness.
- **WORKING HOURS:** Conducts weekly lottery draws which are held daily from 10:00 a.m till late hours of the day (sometimes till 10:00 pm depending on market requirements). The Department works for 362 days in a calendar year i.e. even on Sundays and General Holidays.
- **NAME OF THE DISTRIBUTOR, NAGALAND STATE LOTTERIES:** M/s Future Gaming & Hotel Services Pvt. Ltd. is the present distributor.
Name and address of the Company:
M/s Future Gaming and Hotel Services Pvt. Ltd.
Distributor, Nagaland State Lotteries,
54, G.N. Mills Post, Mettupalayam Road,
Coimbatore – 641029.
- **LOTTERY MARKETS:** At present, Nagaland State lottery tickets are marketed only in the States of West Bengal, Maharashtra, Punjab, Sikkim and Goa.

- **PRINTERS:** Selected through Request for Proposal (RFP) by the Government which are empanelled in the RBI or IBA, Mumbai. 7 Security Printers/Suppliers selected and empanelled by the Department at present.
- **FIRMS OF LICENSE HOLDERS OF ONLINE GAMES OF SKILL:**
 - Luminary Enterprises, Mumbai
 - Tiktok Skill Games Pvt. Ltd. New Delhi
 - K365 Assets Pvt. Ltd. Bangalore
 - Baazi Network Pvt. Ltd. Kolkata
 - Sachar Gaming Pvt. Ltd., Mumbai
 - Quantum Skill Gaming & Tech Pvt. Ltd. Kolkata
 - Stick Pool Pvt. Ltd.
 - Quadrific Media Pvt. Ltd.
 - Sachiko Gaming Pvt. Ltd.
- **REVENUE FOR CENTRAL GOVERNMENT FROM LOTTERIES (TDS):**
 - 30% deducted from taxable prize money.
 - 2% deducted from printing charges of lottery tickets.
- **RATE OF GOVERNMENT SHARE:**
 - **Lotteries:** Sale of Lottery tickets outsourced to a distributor who pays royalty to the Government in the form of Minimum Guaranteed Revenue (MGR). Presently, the Department is earning Rs. 27,563 per weekly draw x 24 draws per day and Rs. 13,34,025 per bumper draw.
 - The revised rate of government share w.e.f. 06.01.2020 is:**
 1. Rs. 25,000 per normal/weekly draws with enhancement by 5% every year.
 2. Rs. 12,10,000 per bumper draw with enhancement by 5% every year.
 - **Online Games of Skill:**
 1. Application fee at Rs. 50,000 per applicant.
 2. Annual license fee at Rs. 10.00 lakh per game per annum, or Rs.25.00 lakh for a bouquet of games per annum for the first 3 years, and at Rs. 20.00 lakh per game per annum or Rs. 50.00 lakh for a bouquet of games per annum for the next 2 years.
 - 3. 0.5% of the Gross Revenue (less Service Tax) of the license as royalty to the State Government.

• **REVENUE RECEIPTS FROM LOTTERIES & ONLINE GAMES OF SKILL:**

Sl. No.	Year	Target (Rs. in crore)	Actual achievement (Rs. in crore)
1.	2020-21	20.27	21.46

FISHERIES & AQUATIC RESOURCES

• **PRESENT SCENARIO OF FISHERIES IN NAGALAND:**

Sl. No.	Particulars	Unit/No.
1.	Fish production	9151.50 MT
2.	Fish seed production	351 lakhs
3.	Demonstration fish farm	6
4.	Government carp hatcheries	3
5.	Carp hatcheries under IPP undertaking	7
6.	Mahseer hatchery	1
7.	Trout hatchery	1
8.	Trout raceway	6
9.	Awareness Centre	1
10.	Farmers Training Centres	5

• **Achievements/programmes during 2021-22:**

- Under 'Blue Revolution - Integrated Development and Management of Fisheries,' the Department envisage to complete 200 fisherman houses.
- Under Rashtriya Krishi Vikas Yojana (RKVY) Scheme, developed 21.12 Ha derelict water bodies. Established 2 Carp Hatcheries each at Wokha and Mokokchung and procured 4 refrigerated vans to transport locally produced fish and fishery products.

- Under Pradhan Mantri Matsya Sampada Yojana (PMMSY), the Department constructed 2 new freshwater fin fish hatchery, 7 backyard ornamental fish rearing unit, provided input support for fresh water aquaculture including composite fish culture and integrated fish farming, constructed 30 ha new rearing ponds, 75 new grow out ponds, 10 ha new ponds and stocked fingerlings in reservoir.
- Under Negotiated Loan from NABARD (RIDF), the Department undertook up-gradation of 5 Government Fish Farms in the State at Dimapur, Wokha, Mokokchung, Tuensang and Mon.
- Completed setting up of 3 MT Ice Plant and Cold Storage at Government Brooders Fish Farm, Dimapur under Negotiated Loan from NABARD (RIDF-XXVI) which will be shortly commissioned.
- An average fish production of 9151.50 MT achieved.

• **BUDGET OUTLAY FOR 2021-22: (Rs. in lakhs)**

Plan	350.00
Non-plan	1799.09
Total	2149.09

• **STATE PLAN SCHEMES DURING 2021-22:**

- **Extension and Training:** Earmarked Rs. 5 lakh under Training & Capacity Building and Exhibition & Melas to implement various trainings programmes.
- **Information Technology:** Rs. 5 lakh earmarked for IT related activities.
- **Assistance to Pisciculturists (Mission fingerlings):** Assisting fish farmers through supply/distribution of fast growing compatible major carp seeds at 50% subsidized rates so as to augment more fish production. Rs. 40 lakh earmarked to undertake this activity.
- **Conservation of Aquatic Resources (Fishery based Eco-tourism):** Rs. 5 lakh earmarked for this activity.
- **Building & Work Programme:** Rs. 40 lakh earmarked to meet the expenditure on building and work programme throughout the State.

- **NEGOTIATED LOAN UNDER NABARD:**
 - **Upgradation of Government Demonstration Fish Farms in Nagaland:** Taken up-gradation of 8 existing Government Fish Farms in a phase manner at Rs. 959.40 lakhs, namely Thizama Fish Farm at Kohima, Brooders Fish Farm at Dimapur, Jorpukhuri Fish Farm at Dimapur, Tsumang Demonstration Fish Farm at Wokha, Nathanglu Fish Farm at Mokokchung, Thinlak Fish Farm at Tuensang, Tizit Fish Farm at Mon and Demonstration Fish Farm at New Peren Hq. During 2021-22, Rs. 250 lakh earmarked as Phase-3 to upgrade Government Farms at Dimapur, Wokha, Mokokchung, Tuensang and Mon.
- **CENTRAL PLAN/CENTRALLY SPONSORED SCHEMES DURING 2021-22:**
 - **Blue Revolution (Neel Kranti): Integrated Development and Management of Fisheries:** Rs. 241.02 lakh is anticipated for sanction by the end of 2021-22 by Ministry of Fisheries, Animal Husbandry and Dairying as 2nd and final instalment for construction of 200 housing for fishers.
 - **North Eastern Council Sponsored Scheme (NEC):** NEC sponsored programmes are implemented to boost integrated fisheries and fisheries development in the State. During 2021-22, no fund was released by the NEC.
 - **Rashtriya Krishi Vikas Yojana (RKVY):** The Department has embarked on the development of derelict water bodies with an aim to supplement the fish production in the State. Under this scheme, Rs. 48.25 lakh is anticipated to be released during 2021-22 to take up such activities.
 - **Pradhan Mantri Matsya Sampada Yojana (PMMSY):** Ministry of Fisheries, Animal Husbandry & Dairying released Rs. 1514.13 lakh to construct new freshwater fin fish hatchery backyard ornamental fish rearing unit, new rearing ponds, grow out ponds to provide input support for fresh water aquaculture including composite fish culture and integrated fish farming and to stock fingerlings in reservoir.

FOOD & CIVIL SUPPLIES

- **NATIONAL FOOD SECURITY ACT 2013:**
 - Implemented in the State w.e.f. July 2016.

- Erstwhile BPL & APL were amalgamated and termed as Priority Household (PHH). Basing on the Census 2011, in line with the Central Government Guidelines, 2,27,434 PHH and 47500 AAY beneficiaries identified, covering a total population of 14,03,579.
- Under PHH scheme, each beneficiary is provided 5 Kg of rice at Rs. 3 per Kg and under AAY scheme, each household is provided 35 Kg of rice at Rs.3 per Kg.
- As on 1st March 2022, there are 1679 Fair Price Shops (FPSs) (i.e. 1369 Rural and 310 Urban FPSs) in the State.
 - **SUGAR:** 1 Kg of the PDS sugar is allocated to AAY Ration Card holders at Rs. 22.45 per Kg.
 - **SUPERIOR KEROSENE OIL (SKO):** Monthly allocation of SKO to the State is 705 KL district wise and sub-division wise, all allocations are made by the Department for lifting and distribution to the consumers under the direct supervision and control of the concerned District Administration/Departmental Officials.
 - **PRADHAN MANTRI GARIB KALYAN ANNA YOJANA (PMGKAY):**
 - Additional allocation of food grains to all the beneficiaries covered under Targeted Public Distribution System (TPDS) free of cost w.e.f. May and June 2021 - III phase; July to November 2021 - IV phase and from December 2021 - March 2022 - V phase.
 - As part of economic response to COVID-19 to ameliorate the hardships faced by the poor due to economic disruption caused by corona virus by providing additional food grains at 5 Kg per person per month per household, free of cost, to all the beneficiaries (AAY &PHH) covered under TPDS as per provision of NFSA and successfully implemented in all the districts of the State.
 - **ONE NATION ONE RATION CARD (ONORC):**
 - Main objective is to enable the migratory people (migrants) under National Food Security Act (NFSA) to lift their entitled food grains quota, any ePoS enabled Fair Price Shops (FPS) of their choice, anywhere in the country by using existing Ration Card and by authenticating the portability transaction through their Aadhaar number.

- ONORC scheme is now part of the PM's Technology Driven System Reforms under Atma Nirbhar Bharat Abhiyan (ANBA).
- On 3rd June 2020, the State launched the implementation of ONORC at M/s. Mapula Fair Price Shop under Dimapur district and later rolled out in all the District HQs.
- **PUBLIC DISTRIBUTION CENTRES (PDCs): There are 76 PDCs across the State:** Dimapur (4) - Directorate Dimapur Hq, Niuland, Dhansiripar, Medziphema; Kiphire (4) - Kiphire Hq, Pungro, Sitimi, Seyochung; Kohima (3) - Kohima Hq, Chiephobozou, Tseminyu; Longleng (4) - Longleng Hq, Sakshi, Yongyah, Tamlu; Mokokchung (8) – Mokokchung Hq, Changtongya, Tuli, Alongkima, Chuchuyimlang, Kobulong, Mangkolemba, Longchem; Mon (11) - Mon HQ, Chen, Longching, Phomching, Tizit, Tobu, Monyakshu, Naginimora, Aboi, Mopung, Wakching; Peren (5) - Peren Hq, Tening, Jalukie, Nsong, Athibung; Phek (9) - Phek Hq, Meluri, Chizami, Chetheba, Pfutsero, Phokhungri, Khezhakeno, Sekhrezu, Chozuba; Wokha (7) - Wokha Hq, Bhandari, Ralan, Aitepyong, Sanis, Lotsu, Sungro; Tuensang (10) - Tuensang Hq, Chare, Longkhim, Chessore, Sangsangnyu, Thonoknyu, Noklak, Panso, Shamator, Noksen; Zunheboto (11) -Zunheboto Hq, VK, Suruhuto, Akuluto, Asuto, Aghunato, Satakha, Ghathashi, Pughoboto, Satoi, Atoizu.
- **MAJOR ACHIEVEMENTS DURING 2021-2022:**
 - 100 % online allocation.
 - 100% supply chain management i.e. generation of indent FCI for lifting of food grains till the distribution of food grains at Fair Price Shop level using ePoS devices.
 - 94.77% Aadhaar seeding status as on 17th February 2022 for the NFSA Ration Cards.
 - **State specific portals imparting IT services to the NFSA beneficiaries/general public:**
 1. <https://feastnagaland.nic.in/> is the URL to check the details of NFSA ration card/online sales/other services such as 'Know your ration entitlement' etc. for NFSA beneficiaries.
 2. <https://epos.nic.in.naga> is the URL to check the FPS details and sale/distribution of food grains through ePoS devices.

- Successful implementation of Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY) scheme – PMGKAY - I, II, III and IV (i.e. April, May and June 2020, July to November 2021 and July to November 2021) to 14.03 lakh beneficiaries in the State.
- Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY) Scheme - PMGKAY-V (December 2021 to March 2022) is ongoing.
- Successfully completed 640MT godowns at Phek, Longleng, Zunheboto, Peren, Wokha and Kiphire.
- The Department has successfully implemented ONORC since May 2020 and is being implemented till date.

GEOLOGY & MINING

- **ACTIVITIES DURING 2021-2022:**

- **Mineral exploration:**

1. **G-4 Level Exploration of Ni-Co-C-Magnetite in Mollen-Jopi-Ziphu Ridge and adjoining areas, Naga Hills Ophiolite, Phek district:** Geological Report completed and submitted to the National Minerals Exploration Trust, Ministry of Mines, Gol.
2. **G-3 Level Exploration of Limestone in Salumi block, Kiphire district:** Completed and geological report submitted to National Minerals Exploration Trust (NMET), Ministry of Mines, Gol. Total limestone resource potential of Salumi block is estimated to be 7.59 MT of which 0.99 MT is indicated (332), 5.55 MT inferred (333) and 1.05 MT reconnaissance.
3. **G-4 Exploration of Coal Resource along Khar Thrust between New Camp and Tuli, Mokokchung district:** Geological mapping on 1:12,500 scale was carried out to access the coal bearing strata, nature of occurrence of coal seams, qualitative potential and its prospect for future exploration.
4. **Regional Coal Exploration Melak-Tzurang Valley Coalfield, Mokokchung district:**
- A. **Changki Coal Block B (CCBB):** Regional coal exploration in CCBB involving geological mapping of 13.7 Sq. Km. on 1:5000 scale and drilling of 3791.05 m in 21 CCBB series boreholes is completed.

The coal resource estimated for CCBB upto 300 m dip extension is:

Indicated (332)	Inferred (333)	Reconnaissance (334)
95.03 MT	35.43 MT	18.40 MT

B. Mongchen-Dibuia Coal Block (MDCB): G-2 exploration activities in MDCB commenced from February 2021. The work achievement since commencement is summarized below as:

1.	Geological mapping on 1:5000 scale	2.50 Sq. Km.
2.	Borehole	4 (3 completed, 1 running BH)
3.	Total meter drilled	555.10 m

C. Yimchenkimong-Molungyimsen Coal Block (YMCB): G-4 exploration activities in YMCB commenced from March 2021. Work achievement is summarized below:

1.	Geological mapping on 1:5000 scale	3.25 Sq. Km.
2.	Borehole	4 (13 completed, 1 running)
3.	Total meter drilled	695.40 m

- 5. G-04 Investigation of Limestone Deposits at Choklangan village, Noklak district:** The area comprises of Disang Group of Rocks, Ophiolite suite of rocks and Naga Metamorphics. During geological traverse mapping, carried out 3 pockets of limestone deposits were delineated in the north, east and south-east of Choklangan village area.
- 6. Preliminary Geological Investigation for Semi-Precious Stone (Chalcedony and Agate) downstream of Layotinallah, Phek district:** The area was investigated and mapped on 1:10000 scale by tape and compass and GPS covering area of about 4.2 Sq. Km.
- 7. Mineral Resources Mapping of Kiphire district:** Completed during 2021

8. **Investigation of Iron Bearing Rock at Logwesunyu village, Tseminyu district:** About 7.1 Km was investigated towards the north of the village and delineated an area of about 0.63 Sq. Km. deposit of iron bearing stone (laterite), the iron bearing rock deposit falls along a hill range trending NS. During the course of the investigation, the field officers also discovered seepage of crude oil and gas within the village jurisdiction at Nyetsonjinallah.
9. **Geo-morphological Study of Dhansiri and Chathe River for Sand, Gravel/Boulder Mining in Dimapur district:** Investigation completed successfully during 2021. It is observed that sand, gravel/ boulder mining is being carried out in many parts of Dhansiri and Chathe River without any regulations. The Government of Nagaland has already passed the 'Minor Mineral Concession Rule 2004' which is already enforced.
 - **Geo-engineering activities:**
 1. **Seismic Microzonation of Greater Dimapur City:** Project undertaken by Directorate of Geology & Mining (DGM), Government of Nagaland; CSIR-North East Institute of Science & Technology (CSIR-NEIST) and Nagaland State Disaster Management Authority (NSMDA) during 2017-21. The Greater Dimapur City covering about 141 Sq. Km. classified into 4 different seismic vulnerability groups, namely 1) Very high seismic risk 2) High seismic risk 3) Moderate seismic risk and 4) Low seismic risk.
 2. **Geological Investigation of Landslides at Peraciezie, Kohima and Old KMC Dumping Site (Dzuchie) along NH-29:** Taken up during 2021-22 and work is successfully completed. Technical report of the investigation with mitigation measures and recommendations submitted.
 3. **Geo-environment Impact Assessment Studies along Kohima-Dimapur Route Section (NH29) due to road cutting and widening:** Undertaken for preliminary appraisal of the geostratigraphy, geotechnical and geo-environment aspects on 1:25,000 scale. The purpose of this investigation was to identify the landslide prone area along the NH-29 between Kohima and Chümoukedima for future references and studies.

➤ **Mineral Development:**

1. **Coal:** The Department is implementing the Nagaland Coal Policy and Rules, 2006 (First Amendment, 2014).
- A. During 2021-22, the following activities were carried out - grant of Coal Prospecting License (CPL) and Coal Mining Lease (CML)

District	CPL	CML
Mokokchung	4	5
Mon	3	6
Wokha	3	
Longleng	2	3

- B. Outsourced coal royalty collection-cum-coal depot license to 6 firms, namely M/s Nagaland Minerals and Mines, M/s Apongsashi and M/s Manshak Phom in Mokokchung district, M/s Mosa Phom in Longleng district, M/s Methlow Konyak and M/s MCJ & Company in Mon district.
- C. Generated revenue to the tune of Rs. 161.62 lakh from coal sector and credited the same to the Government Treasury 2021-2022 fiscal year.
2. **Petroleum and Natural Gas:** Regulated under the Nagaland Petroleum and Natural Gas Regulations and Rules, 2012. The direction, regulation and control in relation to all operations of Nagaland Petroleum and Natural Gas are vested in a 3 level organizational structure, namely Group of Ministers (GoM), Nagaland Petroleum and Natural Gas Board (NPNGB) and Operational Wing (OW).
3. **Minor Minerals:** Implementing the Nagaland Minor Mineral Concession Rules (NMMCR) 2004, which was framed under Section 17 of the Nagaland (Ownership & Transfer of Land and its Resources) Act, 1990 (Act 1 of 1993) under the special provision of Article 371A in respect of land and its resources of the State.

➤ **Groundwater Section: Major programmes during 2021-2022:**

1. Construction of tubewells:

Type of drilling rig used	Number of wells constructed		Total
	Exploratory	Deposit	
DTH	11	6	17
Rotary	3		3
	Total		20

2. **Identification and construction of artificial recharge structures and roof rainwater harvesting in Dimapur:** Constructed artificial recharge structures on a pilot basis at Hostel Block of Nagaland Mini Tool Room and Training Centre and Marwari Patti in Dimapur.
3. **Periodic Water Level Monitoring from National Hydrographic Network Stations (NHNS) in Nagaland, in collaborative work with CGWB NER Guwahati since 1999:** Monitoring of wells is done periodically 4 times a year from 30 monitoring stations and monthly from 9 monitoring stations set up by CGWB and DGM at various locations in the State. The data so collected is being sent to CGWB NER Guwahati.
4. **Groundwater quality studies of streams and wells for Agricultural and Industrial Waste Contamination in Peren, Dimapur and Wokha:** In Peren and Wokha districts, most of the samples have Potassium (K) more than the permissible limit which is 10 mg/l and few cases of Sodium (Na) and Iron (Fe) which are slightly above the permissible limit. Samples collected from Dimapur district indicated high presence of Iron (Fe) ranging between 30mg/l to 1.88mg/l, high content of Potassium (K) ranging from 16.95 mg/l to 49.33 mg/l, presence of Flouride (F) upto 1.82 mg/l which is attributed to the sewage from municipal dumping.
5. Survey of geological potentiality and geomorphic setting of Baghty Valley.

➤ **Chemical laboratory: Following samples analysed in the Departmental Chemical Laboratory during 2021-22:**

1. Water analysis, sample collected is shown below:

Sl. No.	Source of samples	No. of samples
1.	From DGM field officers	80
2.	From private parties	21
3.	From collection & analysis drive	141

2. Proximate analysis of coal, coal samples received from DGM officials were 9, collected from Tuli area in Mokochung district found in the range of 7436 K Cal/Kg to 7577 K Cal/Kg, giving the results of the coals are sub-Bituminous and Bituminous grade.

3. Limestone analysis: 21 samples received from DGM field officials:

Sl. No.	Location of sample collection	No. of samples
1.	Choklangkam, Noklak district	10
2.	Kiphire district	11

• **REVENUE GENERATED DURING 2021-2022:**

Sl. No.	Section	Revenue generated (Rs.)
1.	Groundwater	1,34,621
2.	Coal	1,61,61,467
3.	Minor Minerals	15,63,300
	Total	1,78,59,388

HEALTH & FAMILY WELFARE**• VACCINATION DRIVE IN THE STATE:**

Sl. No.	Activity	Held/Launched	Target	Coverage	Percentage
1.	Covid Vaccination (Covishield)	18 + years of age group (1 st dose)	1250645	801321	64.10%
		18+ years of age group (2 nd Dose)		614212	49.10%
2.	Covid Vaccination (Covaxin)	15-17 years of age group (1 st dose)	142008	48016	33.81%
		15-17 years of age group (2 nd dose)		122	0.09%

• STATUS OF DISTRICT WISE HEALTH FACILITIES:

District	DH	SMHI	TB&CDH	CHC	PHC	SHC	BD	SC	Total
Kohima	1	1	1	4	17	-	-	45	69
Mokokchung	1	0	1	4	19	-	2	60	87
Tuensang	1	0	0	2	11	1	-	46	61
Phek	1	0	0	4	22	-	-	52	79
Mon	1	0	0	4	15	-	-	73	93
Wokha	1	0	0	2	14	-	-	49	66
Zunheboto	1	0	0	4	12	-	-	64	81
Dimapur	1	0	0	3	10	-	-	87	101
Peren	1	0	0	3	7	-	-	30	41
Kiphire	1	0	0	2	4	-	-	31	38

Longleng	1	0	0	2	5	-	-	17	25
Noklak	0	0	0	1	6	-	-	23	30
Total	11	1	2	35	142	1	2	577	771

NB: CHC: Community Health Centre; **PHC:** Primary Health Centre; **SHC:** Subsidiary Health Centre; **BD:** Big Dispensary; **SC:** Sub-Centre.

- **NATIONAL HEALTH MISSION (NHM):**

- **Few major performance indicators at a glance:**

Indicators	Base year 2006	Current status 2021	Source
Infant Mortality Rate /IMR	20	4	SRS 2020
U-5 Mortality Rate	65	33	NFHS-5 (2019-20)
Maternal Mortality Ratio/MMR	85	4.5	SRS 2020
Total Fertility Rate/TFR	3.7	1.7	NFHS-5 (2019-20)
Birth Rate/BR	16.4	12.9	SRS 2020
Death Rate/DR	3.8	3.5	SRS 2020

- **Health & Wellness Centre (H&WC):**

1. To ensure delivery of Comprehensive Primary Health Care (CPHC) services, existing Sub-Centres covering a population of 3000-5000 is being converted to HWCs.

Health units	Approved	Functional
Sub-Centre	367	248
Primary Health Centre	110	52
Urban Primary Health Centre	7	7

➤ **Naga Tele Health:**

1. Launched on 9th September 2020 in partnership with USAID-NISHTHA to assist in providing quality healthcare services at Ayushman Bharat-Health & Wellness Centres (HWCs).
2. Currently, it is active in 248 HWC (SC), 13 PHC- i.e. 1 dedicated PHC in each district and in 7 UPHC. 1713 Tele Consultation done from February 2021 to 31st January 2022.

➤ **ASHA (Accredited Social Health Activist):**

1. The State has 2030 ASHAs of which, 1940 are under Rural and 90 are under Urban. To work as a health volunteer to create awareness, provide counseling and to act as a depot for basic medicines to meet emergency requirements.
2. 1346 villages formed the Village Health Committees (VHC), 3444 VHC members are trained on their roles and responsibilities.

➤ **Mobile Medical Unit and Referral Transport: 11 MMU and 80 ambulance provided in the State:**

Service	Total camps	OPD	ANC	Lab test
MMU	609	38755	662	4224

Service	Population covered	No. of trips	No. of cases transport	Other medical emergencies
Referral transport	1978502 (Census 2011)	5901	4885	1906

• **NATIONAL URBAN HEALTH MISSION (NUHM):**

➤ **Launched on 24th February 2014, some of the activities:**

NUHM		Monthly activities achievement FY 2021-22 (April till December)			
Sl. No.	District	Name of UPHC	No. of wards covered	No. of UHNDs	No. of outreach camps

1.	Dimapur	UPHC Burma Camp	10	118	1
		UPHC Duncan	13	120	5
2.	Kohima	UPCH Seikhazou	10	140	25
		UPHC Porter Lane	9	121	37
3.	Mokokchung	UPHC Yimyu	18	120	20
4.	Tuensang	UPHC Tuensang	15	120	20
5.	Wokha	UPHC Wokha	15	10	8

- **REPRODUCTIVE CHILD HEALTH (RCH):**
 - During 2021-22 (April-December 2021), (Source: HMIS), 6326 pregnant mothers were given incentives under Janani Suraksha Yojana) scheme, and 5648 pregnant mothers benefited through free diagnostics, drugs, diet and referral transport under Janani Shishu Suraksha Karyakaram. 24609 pregnant women were provided Ante Natal Care services and 9609 women availed institutional delivery services.
 - The State is implementing SUMAN - an initiative for zero preventable maternal and new-born deaths in all the districts.
- **UNIVERSAL IMMUNIZATION PROGRAMME (UIP):**
 - IPPI National Immunization Day was held on 31st January 2021 with a target of 151458 and achieved 153802 with a percentage of 101.54%.
 - Full immunization from January 2021- December 2021 with a target of 27864 achieved 15035 with a percentage of 54%.
 - Pneumococcal Conjugate Vaccine (PCV) was launched in Nagaland on 11th June 2021 with coverage of PCV-1, 2, & 3 is 8755.
- **INTEGRATED DISEASE SURVEILLANCE PROGRAMME (IDSP):** A decentralized state based surveillance programme to detect early warning signals of impending outbreaks and help initiate and effective response in a timely manner.
- **NATIONAL TB ELIMINATION PROGRAMME (NTEP):**

➤ **Active TB case finding:**

Year	Population mapped	Number screened	Presumptive TB cases tested	Diagnosed as TB
2021	179241	34381	2145	75

- The effort to end TB by 2025 is guided by the 8th Year National Strategic Plan (NSP 2017-2025) which outlines ambitious strategies and several innovative steps in implementing the NTEP.
- **NATIONAL CENTRE FOR VECTOR BORNE DISEASE CONTROL (NCVBDC):**
 - Covers 6 vector borne diseases, namely Malaria, Japanese Encephalitis, Dengue, Kala-Azar, Chikungunya and Filariasis. State API (Annual Parasite Incidence) for 2021 was less than 1. No case of Chikungunya, Kala-Azar and Filariasis is reported from our State.
 - In 2021, zero malaria case reported from 6 districts i.e. Longleng, Mokokchung, Mon, Peren, Phek and Zunheboto and UVBDS Dimapur.
- **NATIONAL LEPROSY ERADICATION PROGRAMME (NLEP):** Nagaland achieved the elimination target set by Gol and World Health Organization (WHO) 1998, when the PR came down to below 1/10000 population. The State is still maintaining overall achieved target i.e. 0.05 per 10,000 population till December 2021.
- **NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB) AND VISUAL IMPAIRMENT NAGALAND:**
 - Launched in 1976 as a 100% Centrally Sponsored Scheme with the goal of reducing the prevalence of blindness to 0.3% by 2020.
 - **Achievements (April 2021 till January 2022):**
 1. Total no. of Cataract Surgery done - 903
 2. Total no. of IOL done - 903
 3. Total no. of children examined - 1846
 4. Total no. of school children with Refractive Error - 1094
 5. Total no. of spectacles provided to school children - 31
 6. Total no. of spectacles provided to old persons - 317
 7. Total no. of minor surgery - 164
 8. Total no. of major surgery - 7

9. Total no. of refractive error detected - 5521
10. Total no. of eye cases - 11109
11. **Other eye diseases:** Diabetic Retinopathy - 82; Glaucoma – 18 and Squint - 22

- **NATIONAL IODINE DEFICIENCY DISEASE CONTROL PROGRAMME (NIDDCP):**

- Nagaland IDD cell was established in 1987.

- **Achievement of NIDDCP 2021-2022:**

1. Salt sample tested with STK by ASHAs -77,815.
2. No. of salt samples tested by Lab. Method - 265.
3. Urine samples analysed - 370.

- **NON COMMUNICABLE DISEASE (NCD):**

- **Population based screening (enrollment of 30+ population in NCD portal as on January 2022): 68000**

Year				Cancer		
2022 as on January	Nagaland	Hypertension	Diabetes	Oral	Breast	Cervical
Enrollment	68000	68000	68000	68000	68000	68000
Screening	20600	20200	17600	18600	9400	1800

- **NATIONAL TOBACCO CONTROL PROGRAMME (NTCP)**

- **Tobacco Free Nagaland (TOFEI NGLD):** An android based application was developed by STCC Nagaland. More than 400 teachers from 11 districts attended the online raining of TOFEI NGLD app training.

- Smoke Free District Headquarter campaign launched through FM Tragopan, posters, flyers and public announcements.

- **Expansion Tobacco Cessation Services (TCC):** 1150 patients availed TCC services.

- **PRI and IEC activities:** 169 outreach and IEC activities conducted and 79 meetings conducted with CSOs, NGOs and Government Departments.

- **NAGALAND STATE AIDS CONTROL SOCIETY (NSACS):**
- **District AIDS Prevention & Control Unit (DAPCU):** DAPCU is placed in all the 10 'A' category of Nagaland in 2008. Depending on the vulnerability and magnitude of HIV epidemic, districts are categorized as high (A & B) and low (C & D). 10 DAPCUs were established in 10 districts of 'A' category except Longleng. There are 10 DAPCUs, namely Kohima, Dimapur, Peren, Wokha, Mokokchung, Zunheboto, Phek, Kiphire, Tuensang and Mon.
- **Nagaland AIDS/HIV Scenario:**

ICTC Status						
Particulars	April 2021 – September 2021			Cumulative since 1999		
	G. Clients	ANC	Total	G. Clients	ANC	Total
Blood screened	23234	5905	29139	1020479	266565	1287044
HIV positive	627	61	688	26164	2896	29060
MBP Nevirapine	0	0	77	0	0	2136

Children (< 14 years)						
	April 2021- September 2021			Cumulative since October 2007		
	Male	Female	Total	Male	Female	Total
Blood screened	482	500	982	19963	19628	39591
HIV positive	22	15	37	609	598	1207

- **NATIONAL MENTAL HEALTH PROGRAMME (NMHP):** Launched in 2016-17, launched 11 DMHPs - Dimapur, Mokokchung, Kohima, Phek, Longleng, Peren, Wokha, Mon, Zunheboto, Tuensang, and Kiphire.

Services					
	Dimapur	Mokokchung	Kohima	Phek	Longleng
OPD	383	99	324	130	36
Follow-up	1048	313	526	13	45

- **NAGALAND HEALTH PROJECT (NHP):** Date of effectiveness of the project was 16th April 2017. **Some achievements:**
 - Works to revamp and improve infrastructure in 4 nursing schools and 1 training institute, got completed in March 2020.
 - Works at 9 district hospitals have started for infrastructure development and providing clean water supply through rainwater harvesting. Similarly, civil works at 21 CHCs, 88 PHCs and 56 SCs under progress.
 - Supported in civil electrical works for installation of PSA Oxygen Generation Plant in 8 districts.
 - Supported the State in procurement and supply of 600 Oxygen Concentrators (10 litres) and 2000 Cylinders (Type B & Type D) for COVID-19 related emergencies.
 - Integrated Health Management Systems is being implemented throughout the State.
- **AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJANA (AB-PMJAY):**
 - Launched on 23rd September 2018
 - **Achievements (FY 2021-22):**
 1. **No. of eligible families covered with at least 1 e-card and more:** 98,435 families (42%).
 2. **No. of e-cards generated to eligible beneficiaries:** 2.63 lakhs.
 3. **No. of empanelled hospitals:** 100
 - A. Govt: 18
 - B. Public: 68
 - C. Private: 18

4. **No. of free hospitals admissions:** 4549.
5. **Free hospitals claims amount:** Rs. 8, 92,73,929
- **NAGALAND FOOD SAFETY AUTHORITY (FSSA):**
 - Total license issued is 361 and registration is 635. Revenue generated through online for the State is Rs. 4,025,700
 - Total no. of enforcement samples collected is 120 samples, out of which 6 samples were found non-conforming to the FSSAI standards which is sent for adjudication cases.
 - Total no. of survey samples sent to State Public Health Laboratory is 771 samples.
 - Outdoor awareness is disseminated through Food Safety on Wheels (FSW) by on spot surveillance and checking of food adulterations at market places.
- **DRUGS CONTROL:**
 - **Activities 2021-2022:**
 1. **Drug Licenses:**

Sl. No.	Item	No. of licenses	Amount (Rs.)	Revenue (Rs.)
1.	Fees for new drug license and renewal	289	8,76,400/-	8,76,400/-

2. Drug Sampling:

Sample drawn	Test report received	No. of sub-standard drugs	Administrative action taken	Remarks
32	23	11	All drugs recalled	All cases under investigation

- **AYUSH:**
 - 3 Ayush Health & Wellness Centres, Ayush dispensaries at Chedema village Kohima, Liphi village, Wokha and Longsa village, Mokokchung were set up and made functional.

- Medicines were purchased and distributed to all the co-located Ayush Centres i.e. 10 DHs, 20 CHCs, 16 PHCs, 5 Ayush Health & Wellness Centres, 1 NHAK and 2 Integrated Ayush Hospital (IAH).
- 50 bedded Integrated Ayush Hospital at Razha, Chedema, Kohima; construction completed. Manpower placement under process.
- 44 Ayush Health & Wellness Centres to be set up in the State which is under process. Training of Ayush Doctors completed at CIHSR, Dimapur.

HIGHER EDUCATION

- 15 Government Colleges under the Department.
- **PROGRAMMES AND ACTIVITIES:**
- **All India Survey on Higher Education (AISHE):**
 1. 4 universities, 1 Institute of national importance, 67 Colleges and 19 Stand Alone Institutions listed under AISHE web portal.
 2. Total enrolment for Higher Education estimated to be 44561 with male 20255 and female 24306. Female constitute 53.17% of the total enrolment.
 3. Enrolment in government colleges based on actual response is 1115 while private colleges enrolment is 22349. Total - 33464.
 4. **College enrolment:**

Sl. No.	Average enrolment per college		College of lakh population		Number of colleges	
	Year	Number	Year	Number	Year	Number
1.	2019-2020	507	2019-2020	28	2019-2020	67

Sl. No.	Programme	Male	Female	Total
1.	Ph.D	32	25	57
2.	M.Phil	3	10	13
3.	Post graduate	470	771	1241
4.	Under graduate	3737	4421	8158

➤ **STATE LEVEL QUALITY ASSURANCE CELL 2021-22:**

1. National Assessment and Accreditation Council (NAAC):

- A. At present, out of 56 colleges, 31 are NAAC accredited and several colleges have initiated the process of assessment by NAAC.
- B. **Number of Accredited Colleges:** Government Colleges - 11 and Private Colleges - 20.

➤ **Grant-in-aid:**

1. At present, the Department is granting financial assistance in the form of Grant-in-aid to 52 secular colleges and 15 Theological recognized colleges and to other institutions involving an expenditure of Rs. 2,65,00,000 for 2020-21.

➤ **Scholarships:**

Sl. No.	Name of the scholarship schemes	Name of the funding agencies	Eligibility criteria
1.	CSS-Post Matric Scholarship for ST Students of Nagaland	Ministry of Tribal Affairs, Gol	Eligible for: A) Indigenous ST inhabitants of Nagaland. B) Students whose parents/guardians' annual income from all sources does not exceed Rs. 2,50,000. C) Students who are pursuing Post-Matric Courses from recognized colleges/institution/universities within India.
2.	CSS-NEC Merit Scholarship	NEC, Shillong Gol	Eligible for: A) ST & General students of Nagaland. B) ST students who have secured minimum 60% marks in the last qualifying examination and minimum 75% marks for students belonging to the General Category. C) Students who are pursuing higher professional courses approved by NEC.
3.	Nagaland State Merit Scholarship	Government of Nagaland	Eligible for: A. ST students of Nagaland who secured minimum 80 % marks or equivalent grade in HSLC/HSSLC and 70 % marks or equivalent grade in degree examination from recognized colleges/institution/universities within India. B. Non-Indigenous inhabitants who are permanently settled in Nagaland and secured top 10 positions in board/university examination within Nagaland. C. To maintain consistent academic result for renewal

4	Nagaland State Research Scholarship	Government of Nagaland	Eligible for: A. ST and Indigenous students of Nagaland who are pursuing M.Phil/Ph.D. courses from recognized universities within India. B. Scholars are entitled to avail this scheme up to 3 times only.
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Total no. of beneficiaries for 2020-21:

Sl. No.	Scheme	No. of students	Rs. in lakh
1.	CSS-Post Matric Scholarship (ST)	36985	3742.59
2.	CSS-NEC Merit Scholarship	24	5.32
3.	Nagaland State Merit Scholarship	2480	400.99
4.	Nagaland State Research Scholarship	104	28.75

- **Rashtriya Uchchar Shiksha Abhiyan (RUSA):** A Centrally Sponsored Scheme of the Ministry of Education, GoI, the Department is implementing 10 projects with a total outlay of Rs. 84 crore. The ongoing projects include construction of 1 Professional College of Music & Arts at Tsiesema, Kohima, 1 Engineering College at Tzurangsa, Mokokchung, 1 new Model Degree College at Tzupaksa, Mokokchung, 2 Hostels for ST girl students at Kohima Science College, Jotsoma, 1 50-bedded Girls Hostel at Kohima College, Kohima, 1 Administrative Building at Dimapur Government College, Dimapur, 1 Academic Building at Mount Tiyi College, Wokha, and Classroom Upgradation at Phek Government College and Fazl Ali College, Mokokchung.

➤ **Other Activities:**

1. **NGESSO Scheme:** The Department launched the Nagaland Government Ex-Gratia Scheme for students studying outside Nagaland on 30th October 2019, to provide an ex-gratia of Rs. 5 lakh in the event of any unfortunate death of indigenous Naga students of Nagaland who are studying outside the State in different parts of the country.

2. **Kiphire District Aspirational Cell under Higher and Technical Education:** Set up on 19th October 2019, to make a detailed intervention in the Department programmes of Kiphire Aspirational District and make physical inspection of the scheme and project being implemented.

- **STATE BUDGET ALLOCATION FOR HIGHER EDUCATION (REVISED BUDGET):**

Year	Non – Development	Development	CSS	NEC	NLCPR	Total
2020-21	11079	1630.88	10600.26	101.84	0.00	23412.30

- **NATIONAL EDUCATION POLICY 2020:**

- **Summary of the proposal:** Introduction of Choice Credit System (CBCS) in colleges; Creation of more post of Assistant Professors in colleges; Introduction of Science Stream/subjects; Upgradation of infrastructure; Teacher Education & ITEP; Upgradation of ITC facilities; Introduction of Vocational & Skill Courses; Financial assistance to private colleges.

- **STATE EDUCATION COMMITTEE OF HIGHER EDUCATION:** Highest policy making body of the Department for the following purposes:

- Distribution of grant-in-aid to the government recognized private secular colleges and private theological colleges.
- To consider for giving permission and issue of No Objection Certificate (NOC) to applicants seeking for opening new theological colleges and secular private colleges respectively.
- To take discussion on other academic matters and take decisions.

- **ACTIVITIES UNDERTAKEN BY GOVERNMENT COLLEGES 2021:**

- **Fazl Ali College:**

1. Established on 8th September 1959, taken over by the Government on 1st March 1962 as a fully funded government institution.
2. 4 Academic Building Blocks - Arts, Computer Science and Commerce (awaiting approval from the Government). 4 Government Hostels with a total capacity of 176 resident students.

3. Inauguration of Ketsangriju - Indigenous Skills Learning Centre donated by Chuchuyimlang Village Council on 30th June 2021.
 4. Declared as Tobacco Free Educational Institution (TOFEI) on 12th August 2021.
 5. Set up Swayam Prabha facility in the smart classroom at Computer Centre building.
 6. New enrolment of students during 2021-22 is 1037.
 7. **RUSA-2:** 1st installment of Central Share for Infrastructure Grant under RUSA - received Rs. 90,00,000, 1st Installment of State Share for Infrastructure Grant under RUSA-2 - received Rs. 9,99,889, total amount received Rs. 99,99,889.
 8. **Child Day Care Centre:** Set up in October 2021 for the welfare of working parents of young children in need of care.
 9. **Language Translation Centre:** Established as a joint effort of the English and Ao Department, sponsored by Jentimemba Mollier, Chief Patron of the Ao Senden Literature Board (ASLB).
- **Kohima Science College (Autonomous) Jotsoma:**
1. The only Autonomous Government P.G. College offering Under Graduate, Post Graduate and Ph.D. programmes.
 2. Offers 12 Under Graduate programmes, 7 Post Graduate programmes with Genetic Electives, Skill Enhancements and Vocational Courses, Ph.D. programmes in Botany, Chemistry, Mathematics, Physics and Zoology. Caters to around 2000 students from all over the State.
 3. Department of Land Resources and KSCJ signed a MoU for collaborative research works on Spring Sheds in the State on 21st April 2021.
 4. 1st Convocation Ceremony 2021 of Kohima Science College, 349 students received their graduation certificates and 32 students received their Gold Medal in person.
 5. **New Academic Programme:** Honours in Tenyidie, Ph.D. in Botany, Ph.D. in Chemistry, Ph.D. in Zoology.
 6. Enrolment of students is 2059.
- **Kohima College Kohima:**
1. Established on 9th August 1967 and taken over by the Government on 1st February 2006. Offers 3 years Under Graduate degree courses in a multitude of Humanities programmes. Commerce stream successfully introduced in 2016.

2. Enrolment of students during 2021-22 is 1325.
 4. **RUSA Infrastructural Development:** Construction of 100 bedded Girls Hostels at the new campus site, received and released 1st installment of Central Share Rs. 900000 and State Share Rs. 999889.
- **Dimapur Government College:**
1. Established in 1966 as a private institution and taken over by the Government in 1991.
 2. Houses Arts and Commerce streams of Under Graduate studies.
 3. New enrolment of students is 1496.
 4. Did not receive any grant from RUSA for infrastructural development in the period under report.
- **Sao Chang College, Tuensang:**
1. Established in 1975 and taken over by the Government of Nagaland in April 1983.
 2. Science stream was introduced in 2005.
 3. Digitization of library on 27th September 2021.
 4. New enrolment of students is 602.
- **Zunheboto Government College:**
1. Was conceptualized in 1980.
 2. New enrolment of students is 464.
- **Peren Government College:**
1. Established on 13th April 1987.
 2. Government took over the college on 1st February 2006. Co-educational institution in Arts stream offering English, Alternative English, Education, Economics, History, Political Science, Philosophy and Environmental Science.
 3. New enrolment of students (2021) is 157.
 4. In 2021-22, there is no infrastructural development under RUSA project due to COVID-19 pandemic and lack of funding from the Ministry.
- **Wangkhaoh Government College:**
1. Established in 1983.
 2. Offers B.A. degree courses in Arts with Honours in English, Education, History, Political Science and Economics.
 3. New enrolment of students during 2020-21 is 552.

➤ **Mount Tiyi College Wokha:**

1. Established in 1974, and taken over by the Government of Nagaland in 1987.
2. College library partly digitalized and effort is on to fully automate and digitalise the available books and journals.
3. New students' enrolment during 2020-21 is 281.
4. **RUSA:** The college has opted for floriculture as vocational course to be imparted to the students.
5. During 2020-21, the proposal for construction of extended Administrative and Academic building is undertaken and work is in process.

➤ **Yingli College Longleng:**

1. Established on 9th September 1992, taken over by the Government of Nagaland w.e.f. 1st February 1995.
2. Offers Honours programmes in Political Science, History, Economics, Education, English and Sociology.
3. The college hosts National Institute of Electronic and Information Technology (NIELIT) and the Indira Gandhi National Open University (IGNOU) Centres.
4. New enrolment of students is 196.
5. **RUSA:** Infrastructural Developments - the newly upgraded Boys' Hostel of the college was inaugurated on 15th November 2021 constructed.
6. The tea plantation is a part of Horticulture Certificate Course under the project of RUSA.

➤ **Zisaji Presidency College Kiphire:**

1. Came into existence on 10th July 1997 and taken over by the Government on 1st February 2001.
2. It is co-educational college offering Arts stream only.
3. Enrolment of students is 187.
4. **RUSA Infrastructural Development:** King Chilli Cultivation, Poultry, and construction of Open Theatre for various programmes of the college.

➤ **Phek Government College:**

1. Established on 28th July 1981, taken over by the Government of Nagaland on 1st February 1990.
2. Science stream was introduced at Higher Secondary Level in 2005, started offering B.Sc. Honours and B.A. Honours courses in English and Economics from July 2013. Complete detachment of Higher Secondary Classes (Arts & Science) from the college was completed in 2015. The college offers Mushroom Cultivation, Floriculture and Proficiency in English as add-on courses. The college also host IGNOU Study Centre and Skill Development Centre in the campus.
3. Enrolment of students is 288.
4. Site cutting for new Academic Building completed under RUSA.

➤ **Pfutsero Government College:**

1. Established in 1982, taken over by the Government of Nagaland from 1st April 2009.
2. Honours offered in English, History, Tenyidie, Political Science, Education, Economics and Sociology.
3. NCC was introduced, 11 boys and 8 girls recruited.
4. Enrolment of students in 2021 is 368.

➤ **State College of Teacher Education Kohima:**

1. Established in 1975.
2. Affiliated to NEHU since its inception and only in 1995, it came under Nagaland University.
3. M.Ed. programme was introduced in 2014. It also offers a Certificate Course in Physical Education (CCPE).
4. Enrolment of students is 110.

5. **RUSA Infrastructural Developments:** No activities could be conducted under the 'Certificate in Physical Education' course.

➤ **Mokokchung College of Teacher Education:**

1. Established on 22nd February 2012 by the Government of Nagaland.
2. Temporarily affiliated (Provisional) to Nagaland University. Process of acquiring Permanent Affiliation is underway.
3. Recognized by the National Council for Teacher Education (NCTE), New Delhi, it offers full-time regular B.Ed. Course of 2 years comprising of 4 semesters.
4. Enrolment of students is 90.

5. **RUSA Infrastructural Developments:** Placed barbed-wire fencing around RUSA farm area.

HOME

- The Commissioner, Nagaland is the head of the District Administration in the State, functioning as the interface between the District Administration and the State Government, and also the Commandant General of the Village Guards Organization, the Ex-Officio Director of Land Revenue and Border Affairs Department, the Head of Department for Civil Administrative Works Division (CAWD) and State Election Commission, Registrar of Aadhaar under Unique Identity Authority of India (UIDAI) for the State.

I. BRIEF OVERVIEW OF THE DEPARTMENTS UNDER COMMISSIONER NAGALAND:

• **DISTRICT ADMINISTRATION:**

- 16 District Headquarters, 25 Additional Deputy Commissioner Sub-divisions, 18 Sub-Divisional Officer (Civil) Sub-divisions and 63 Extra Assistant Commissioner Circles in the State.
- Revenue Administration in the districts comes under respective Deputy Commissioners, assisted by subordinate administrative officers. However, in Kohima and Dimapur, there is a full-fledged Revenue Officer, each in the rank of SDO (Civil).

- **DISTRICT-LEVEL RECRUITMENT BOARD (DLRB):** One of the core activities of the Department is the management of the officers and staff of District Administration, including the recruitment of ministerial staff and Grade-IV staff, through the DLRBs for every district.

- **VILLAGE GUARDS ORGANIZATION:** The Construction of the VG Rest House at Thizama has been completed. The State Planning Board have approved a Rs. 300 lakh for developmental activities in the Annual Plan 2021-22, out of which Rs. 250 lakh earmarked for setting up of a VG Basic Training Centre in Tuensang. The construction of VG Barracks and other infrastructures in all the VG districts are also ongoing.

- **AADHAAR:** Till date there are 57 Enrolment Agencies functioning under different districts, sub-division and circle administrative offices.

As on February 2022, the figure stands at 63.46 % in terms of Aadhaar coverage.

- **ONLINE INNER LINE PERMIT FOR TOURISTS:** The Office of the Commissioner, Nagaland was authorised to receive, scrutinise and approve the online ILP applications for 'tourists' visiting Nagaland throughout the year w.e.f. 11th November 2019. The State Government has extended the facility of issuing ILP through the online portal to other categories, like labourers, teachers/students, priests, etc. through the offices of respective Deputy Commissioners in the districts, with a single payment gateway system. **As on February, 2022, the total number of applications received and approved for various categories stands as follows:**

Sl. No.	Item/category	Applications received	Applications approved
1.	Domestic Tourists	19,572	12,370
2.	Foreign Tourists	15	09
3.	Other Categories	23	09
4.	Guarantors	27	10

- **LAND REVENUE:** During 2020-21, the revenue receipt from various sources under District Administration was Rs. 141.76 lakh, out of which, bulk of the revenue receipt is realized through house tax collections accounting to Rs. 70.75 lakh.
- **DEPARTMENT OF BORDER AFFAIRS:**
 - The main function is to collect and compile old records/documents and maps on border areas. Towards this end a "Record Repository-cum-library" has been set up. A booklet has also been compiled for a quick reference to assist the Field Officers.
 - The Department is presently engaged in a civil suit filed by the Government of Assam in the year 1988 relating to Assam-Nagaland Border issues, which is sub-judice in the Supreme Court of India. The matter is presently at cross examination stage.

- **STATE ELECTION COMMISSION:** It is a constitutional authority that came into existence through the 73rd and 74th Amendment to the Constitution of India to conduct elections to rural and urban local bodies in the states. As per the Government Notification dated 4th August 2003, the Commissioner, Nagaland was appointed as the State Election Commissioner, Nagaland.
- **CIVIL ADMINISTRATIVE WORKS DIVISION (CAWD):**
 - The CAWD is the executing agency for all the infrastructural and development works under General Administration (GA) including maintenance of GA assets of the 12 districts covering all the administrative centres.
 - **Some of the works undertaken in 2021-22 are as follows:**

Sl. No.	Name of the Project/Work	Physical details
1.	Construction of ADC Residence at Akuluto, Zunheboto	Completed & Inaugurated
2.	Construction of EAC Office V.K. town, Zunheboto	Completed & Inaugurated
3.	Construction of DC Bungalow at Kiphire	Completed & Inaugurated
4.	Construction of DC Bungalow at Tuensang	Completed & Inaugurated
5.	Construction of DC Bungalow at Phek	Completed & Inaugurated
6.	Construction of GA Rest House at Zuketsa, Phek	Completed & Inaugurated
7.	Construction of DC Bungalow at Wokha	Completed & Inaugurated
8.	Construction of EAC Residence at Chuchuyimlang	Completed & Inaugurated

9.	Construction of GA Rest House at V.K. town, Zunheboto	Completed & Inaugurated
10.	Construction of GA Rest House for ADC Nuiland, Dimapur	Completed & Inaugurated
11.	Construction of GA Rest House at EAC Hq.Satoi, Zunheboto	Completed & Inaugurated
12.	Construction of GA Rest House at ADC Hq. Meluri	Completed & Inaugurated
13.	Construction of GA Rest House at SDO (C) Sanis, Wokha	Completed & Inaugurated
14.	Construction of GA Rest House at EAC Khonsa, Kiphire	Completed & Inaugurated
15.	Construction of District Court at Zunheboto (Law & Justice Department)	Completed & Inaugurated
16.	Construction of District Court at Wokha (Law & Justice Department)	Completed & Inaugurated
17.	Construction of Sub-Jail at Longleng (Law & Justice Department)	Completed & Inaugurated
18.	Construction of New Treasury Office and Bank at New Capital Complex at Kohima (Department of Treasuries & Accounts)	Completed & Inaugurated
19.	Construction of VG Rest House at Thizama (Village Guards)	Completed & Inaugurated

II. DIRECTORATE OF PRINTING & STATIONERY

- Caters to distribution of stationery items to different indenting departments on payment basis through Treasury Challan which goes to the government exchequer directly as revenue. It also

issues various scheduled forms/gazettes, etc. free of cost to State Government establishments as per their annual requirements.

- The printing wing undertakes all government printing works such as Official Gazettes, Finance Accounts, Appropriation of Accounts, Audit and CAG Reports, Writing Pads, Nagaland Wall Calendars, etc. Apart from normal workload, the Department also engages in printing of VIP Speeches/ Invitation Cards, Annual Administrative Reports and Budget Documents.
- **ACTIVITIES DURING 2021-2022:** Main activities undertaken were procurement of more digital printing machineries in line with the digitalization of Department. The following machineries and equipments were successfully installed and are functioning in full capacity - Konica Minolta Accurio Press C6100, Digital Duplicator, Ricoh DD5450, U.V. Coating/Curing Machine, Calendar Rimming Machine (Power Operated), Stitching Machine (Double Head), Online UPS 10 KVA (16 Batteries), Split AC 2 ton (with Stabilizer), Fully Automatic/Programmable Cutting Machine. Rs. 1,20,00000 (one crore twenty lakh) realized as revenue during 2021-2022.

III. DIRECTORATE OF SAINIK WELFARE & RESETTLEMENT

- **Ex-Servicemen Rally:** Organized for Ex-Servicemen of Defence personnel in Kohima, Dimapur and Mokokchung on 9th August 2021, 13th August 2021 and 19th August 2021 respectively under the aegis of Rajya Sainik Board Nagaland. About 100 to 150 veterans and their families from all districts attended the rally.
- **Welfare Grants to Ex-Servicemen, Widows and Dependents:** Various types of Welfare Grants like funeral expenses, medical treatment to non-pensioners, marriage grants, one time grant to battle/physical casualties and lump-sum grants to children of ex-servicemen in matriculation and above and for admission in recognized colleges/institutions are distributed to ex-servicemen fraternity, widows and dependents in April every year including the disbursement of Second World War veterans annual grant.
- **Land allotment at Lerie Colony Kohima for State Level Sainik Rest House:** The State Government has allotted a plot of land at Lower Lerie colony Kohima for construction of the State Level Multipurpose

Rest House, Kohima and accordingly, the Directorate has received the land patta from the authority concerned.

- **Empanelment of Hospitals at Kohima and Dimapur:** The Bethel Hospital, Kohima and Faith Hospital, Dimapur are now empanelled hospitals for treatment of Ex-servicemen, widows and their eligible dependents, and through these hospitals, specialized treatment will be made available.

IV. FIRE & EMERGENCY SERVICES

• **ACHIEVEMENTS:**

- Construction of Central Workshop-cum-Garage at New Capital Complex, Kohima completed and is functional.
- On 21/06/2021, Regional Response Centre (RRC), National Disaster Response Force (NDRF) occupied its site at Chiechama, Kohima district in the land of Department of Fire & Emergency Services.

• **PLAN FOR COMING YEAR:**

- The Department will continue to pursue for establishment of another required 30 Fire Stations as per national standard.
- Pursuing to establish Regional Emergency Management Training Institute (REMTI) for disaster management and its mitigation, since the region is located in one of the most disaster prone areas.

V. HOME GUARDS, CIVIL DEFENCE & STATE DISASTER RESPONSE FORCE (SDRF)

- Re-designated the Department as Directorate of Home Guards, Civil Defence & State Disaster Response Force by a notification vide No.AR-15/1/85 (pt) dated 20th August 2020.
- The Central Training Institute is located at Toluvi, Dimapur.
- Provides service in the following areas - assisting the civil police for the maintenance of law and order, traffic regulation, besides providing protection to the important installation for both Central and State establishments, banks, VIPs House Guard.
- In view of the COVID-19 pandemic, the Department has been working in the forefront alongside the frontline workers for the following duties in the ongoing fight against COVID-19 pandemic - disinfectant and fumigation duty at quarantine centres and other strategic buildings and locations, security duty at quarantine centres,

disinfectant of commercial vehicles, disposal of COVID-19 related dead bodies.

- **BUDGETARY GRANT FOR 2021-22:** The total grant for the current year under 'Non-Plan' is at Rs. 3700.70 lakh. Rs.178.48 lakh approved under 'State Plan' during 2021-22 for improvement of infrastructure development and amenities at Central Training Institute, Dimapur, District Commandant Office, Mon.

VI. NAGALAND STATE DISASTER MANAGEMENT AUTHORITY (NSDMA)

- The NSDMA has been playing the catalyst role during the COVID-19 pandemic by providing relief packages and other support to daily wage earners, handholding the District Task Forces and line departments in the fight against COVID-19. Provided generator sets to all the 11 PSA Oxygen Plants in all the districts, hospitals, COVID Care Centre and Police Referral Hospital. Also supported the building of 200 bedded Acute Care Hospital Block at CIHSR and additional 28 beds for COVID Care as preparedness measures for the third wave of COVID-19 pandemic.
- NSDMA in collaboration with UNICEF is implementing a project of Disaster Risk Reduction Roadmap for Nagaland. This project will be undertaken with multi-stakeholders in order to build strategic resilient measures to prevent economic loss by disaster in the State.
- During 2021, more than 9000 families provided with relief financial assistance which were affected by natural calamity.
- NSDMA has also been in the re-construction and recovery of infrastructure damaged by natural calamity. During 2021, 572 re-construction and recovery infrastructure works implemented across the State.
- The NSDMA in collaboration with DDMA Kohima, Indian Air Force (IAF), SDRF, HG&CD, NDRF, DFO and local volunteers carried out joint operation to douse off raging Dzükou fire which started on 29th December 2020 and continued for almost 2 weeks.

VII. POLICE DEPARTMENT

- 12 DEFs (District Executive Force) headed by an Officer of the rank of Superintendent of Police and 1 Commissionerate headed by Commissioner of Police, Dimapur in the rank of DIG. There are a total

of 15 battalions, each headed by a Commandant, of which 8 are NAP (Nagaland Armed Police) battalions and 7 are IRB (India Reserve Battalion) including a Mahila (IR) battalion.

- 3 Training Institutes headed by SP/Commandant rank officers. The Nagaland Police Training School (PTS) is headed by a Principal while the Nagaland Armed Police Training Centre (NAPTC) is headed by a Commandant. The Counter Insurgency & Anti-terrorism School (CIATS), Ruzaphema is headed by a Commandant ranked officer.
- Besides the Commissionerate, DEF and NAP establishment, the Department has 8 support units, namely Intelligence Unit (INT), Police Engineering Project (PEP), Nagaland Police Tele-Communication Organization (NPTO), Police Central Workshop (PCW), Police Central Store (PCS), Police Referral Hospital (PRH), Forensic Science Laboratory (FSL), Signal Training School.
- **ACHIEVEMENT REPORT OF IGP (INT) FOR 2021-22:**
 - The Special Branch under O/o IGP (INT), Nagaland has provided vital and timely intelligence inputs resulting in arrest of UG cadres indulging in extortion activities, seizure of arms/ammo and prevention of any adverse effect on the law and order situation in the State.
 - The Security Branch under O/o IGP (INT), Nagaland is carrying out its mandated duties by providing fool-proof security to visiting State Guests, VVIP and government officials to perform their duties without fear or favour.
 - The Bomb Detection and Disposal Squad (BDDS) has been successfully conducting anti-sabotage drills, sanitizing routes, venues, etc. resulting in safe travel and safety to VVIPs and the public in general. The BDDS continues to perform yeoman service by disposing 330 vintage bombs, remnants of World War II, in the preceding 2 years avoiding loss of lives and damage to properties which may have occurred if not detected and safely diffused in time.
 - **Deployment outside the State on election duty:** As per requisition from MHA, New Delhi, 15 Coys of NAP (IR) were deployed for Assembly Election duty at Assam during March 2021. Since August 2008, NAP personnel from various NAP battalions are deployed at

Delhi for a period of 2 years, on rotational basis which is for 1 year term, however extended from time to time. Presently, the 9 Coys are deployed at Delhi.

- **OTHER SIGNIFICANT GENERAL ACTIVITIES:**

- The Chief Minister of Nagaland inaugurated the 11th NAP (IR) Battalion Headquarters at Aboi on 29th April 2021.
- Seized 290 gold bars weighing 48.14 Kg worth over Rs. 22.78 crore, which is the single biggest seizure of the smuggled bullion in the State. In addition, the Department seized drugs worth Rs. 64.19 crore during 2021.
- The Department launched a mobile application 'Call Your Cop' which will allow citizens to get in touch with police personnel on duty. The app is part of Community Outreach Programme Scheme (COPS).

- **POLICE ENGINEERING PROJECT:**

- To take up all the works pertaining to the Department with a separate Demand Grant No. 68. Headed by the Chief Engineer, it discharges functions that are similar to the Police Housing Corporation in other states.
- **Budget 2021-22:** The State Earmarked Programme as per the sectoral outlay of Annual Plan 2021-22 under PEP amounts to Rs.1,052.50 lakh.

VIII. PRISON DEPARTMENT

- The Department is an agency of the criminal justice system and is responsible for safe custody of UTPs, convicts and NSA detainees. It is also responsible for arranging dietary and allied articles for the inmates lodged in various jails in the State. It now has 12 Jails, including 1 Central Jail at Dimapur and 11 District Jail at Kohima, Dimapur, Mokochung, Tuensang, Mon, Phek, Wokha, Zunheboto, Peren, Kiphire and Longleng.
- **BUDGET:** State Plan is Rs. 408 lakh and Non-Plan is Rs. 4,337.72 lakh.
- **ACTIVITIES:**
- Skill training under Prime Minister Kaushal Vikas Yojana (PMKVY) scheme is being imparted by the National Skill Development Corporation (NSDC).
- As part of reformatory activities, the All India Radio and the Doordarshan Kendra Kohima have allocated time slots to inmates for

interaction through song request, messages and dramas, etc. which are broadcast in the All India Radio at 10:00 a.m. on Wednesday and Thursday.

- Various other vocational activities such as tailoring, knitting, gardening, handicraft are being carried out in all the Jails. Recreational activities such as television, library sports items are being provided to the inmates.
- Digitization of all the Jails in the State has started in collaboration with the High Court of the State and the National Informatics Centre (NIC).

IX. PROTOCOL BRANCH

• ACTIVITIES:

- Protocol Branch, Home Department by order declare such dignitaries listed in the list of precedence in Schedule-A of State Guest Rules 1990, when they are visiting Nagaland on official duty as State Guests.
- The State Protocol Officer/Additional State Protocol Home Department makes all correspondences and necessary communications to the officials of the visiting dignitaries to make necessary arrangements for the safety, security and comfort of the State Guests.
- The Vice President of India, M. Venkaiah Naidu visited Nagaland from 7th October 2021 to 8th October 2021. 12 State Guests and 11 Non-State Guests which included diplomats from 6 different countries - US, Germany, Israel, Australia, Italy and Bangladesh visited the State from 1st December 2021 to 5th December 2021 to attend the Hornbill Festival 2021.

X. RELIEF & REHABILITATION

• ACTIVITIES:

- **Ex-Gratia:** Public servants killed/injured while executing bona fide government duty are entitled and paid ex-gratia depending on the status and nature of duty. Civilians killed due to uncalled for action on the part of government officials on duty, police personnel and civilians killed in terrorist related incidents are also paid ex-gratia. As notified by the Government of Nagaland, ex-gratia is also granted for fatalities to frontline workers due to COVID-19. Budget allocation for 2021-22 is Rs. 60,00,000.

- **Cash Doles:** Granted to the poor, distressed and most needy persons. Budget allocation for 2021-22 is Rs. 50,00,000. For the Nagaland Victim Compensation Scheme 2012 which is for women victims/survivors of sexual assault/other crimes, an expenditure of Rs. 70,50,000 would be incurred.
- **Donation:** Given to societies and organizations rendering charitable services on the recommendation of the district administration or respective village councils. Budget for 2021-22 is Rs.1 lakh.

XI. SECRETARIAT ADMINISTRATION BRANCH

- It consists of 2 Branches. A-Branch looks after the establishment matter of Stenographers, LDAs, Typists, Computer Staff and other Grade-III Staff under Nagaland Civil Secretariat and B-Branch looks after the establishment matter of Grade-IV employees.
- The Branch looks after the security of the Nagaland Civil Secretariat which is headed by Chief Security Officer from NPS Cadre. The SAB is also responsible for proper upkeep and maintenance of the Civil Secretariat Complex and providing accommodation to the officers and staff of the State Civil Secretariat.

XII. SOCIETIES REGISTRATION CELL

- During 2021, 168 new societies registered and 287 societies renewed.
- The total revenue realized during January 2021 till December 2021 is Rs. 10,38,000.

XIII. STATE GUEST HOUSES

- **NAGALAND HOUSE, NEW DELHI:**
 - Headed by the Additional Chief Secretary & Chief Resident Commissioner, this Office co-ordinates with the Central Ministries, State Government, Non-Government Organizations both national and international, UN agencies, embassies based in India and abroad, to promote the interest of the State Government of Nagaland.
 - There are 17 rooms in the Nagaland House located at 29 Dr. A.P.J. Abdul Kalam Road and there are 31 Rooms and 2 Dormitories in the Nagaland House at Sector-12, R.K.Puram, New Delhi. Allotment of rooms to the visiting guests is made strictly on the basis of entitlement and availability of rooms in the House.
 - The construction work of Staff Quarter (Type-I & II) located at

- Sector-13, Dwarka, Delhi completed and inaugurated by the Chief Minister, Nagaland on 4th September 2021. For the other block in Phase-II, work is in progress and almost 80% of work completed.
- Revenue collection for 2021-2022 from 01.04.2021 to November 2021 is Rs. 14,64,200.
 - **NAGALAND HOUSE, GUWAHATI:**
 - **Nagaland Tourism Counter/Help Desk at LGBI International Airport, Guwahati:** VIP Suite - Room No. 101 for Governor, Room No. 102 for Chief Minister, VIP Suite - Room No.103 to 108, Double Bedded - 6 AC rooms, Dormitory - 2 Dormitory comprising of 14 beds, Ground Floor - 1 (11 rooms for offices including kitchen and dining hall).
 - **Nagaland House, Six Mile, Khanapara:** VIP Suite with A/C-Room No. (101 to 108), Single Room with A/C - Room No.109, 110, 111, 114, 115, 116 (2 bedded), Dormitory - Room No. 112,113 (14 bedded).
 - **Nagaland House (Medical Lodge):** Rooms with A/C - Room No. 1, 2, 5, 8, Rooms Non-A/C -Room No. 6, 7, Rooms Non-A/C -Room No. 9,10,12,13, Room Non-A/C - Room No.4.
 - **Revenue collection:** Nagaland House Guwahati, Six Mile, Khanapara collected revenue from Seat Rent w.e.f January 2021 to October 2021 amounting to Rs.19,09,900. Revenue collected from Seat Rent (Medical Lodge) w.e.f. January 2021 to October 2021 amounting Rs. 6,42,300. Revenue collected from Inner Line Permit w.e.f. January 2021 to November 2021 amounting Rs. 1,60,250. Catering Rent collected from Kitchen w.e.f. January 2021 to October 2021 amounting Rs.52,000. Monthly rental charge of Rs. 15,602 is being paid to the Airport Authority at Guwahati, for Nagaland Tourism Counter.
 - **STATE GUEST HOUSE, KOHIMA:** Located at Old Minister's Hill. A part of the State Guest House is also functioning as the residence of the Chairman CFMG/CFSB and his office.
 - **Achievements 2021-2022:** Construction of PCC drainage and retaining wall, installation of new sintex, repair and renovation work at Annexe building, replacement of CGI sheet with dyna roofing at Annexe building, painting works at Annexe building, floor varnish at VIP Suite, construction of 1 washroom.

HORTICULTURE

- **STATE DEVELOPMENT FUND:** Allocated Rs. 300 lakh.
- **Strengthening of Regional Progeny Orchard, Longnak Mokokchung under farms and nurseries:** Spans over 100 acres and is known for its massive production of Sweet Orange or 'Mosambi.' Rs. 10 lakh targeted for strengthening this project.
- **Fruit & Vegetable Processing Centre:** Rs. 10 lakh is being targeted.
- **State Horticulture Nursery:** Rs. 10 lakh is being targeted.
- **Development of Mushroom:** Rs. 10 lakh earmarked.
- **Floriculture Development:** Rs. 20 lakh targeted.
- **Exhibition, Melas, Parks and Gardens:** Rs. 18 lakh targeted.
- **Fruit Nurseries:** Rs. 22 lakh earmarked.
- **Improvement of connectivity through Horti-link roads as lifeline of rural areas under Negotiated Loan (NABARD):** The Department has earmarked Rs. 100 lakh under Normal Plan allocation of the Department for the construction of Horti-Link roads. In addition, creation of 16 Horti-Link roads across the State under Negotiated Loan from NABARD in a phased manner since 2019-20, Rs. 150 lakh was allotted to the Department for carrying out the 1st Phase while Rs. 200 lakh was allotted during 2020-21 for the construction of 16 Horti-Link roads initiated during 2019-20.
- **MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH):**
 - With the launch of MIDH Scheme, 6 ongoing schemes of the Department of Agriculture and Cooperation of horticulture development viz. 3 Centrally Sponsored Schemes of National Horticulture Mission (NHM), Horticulture Mission for North East & Himalayan States (HMNEH), National Bamboo Mission (NBM), and 3 Central Sector Schemes viz. National Horticulture Board (NHB), Coconut Development Board (CDB) and the Central Institute for Horticulture (CIH), Nagaland Mission were integrated and subsumed under one umbrella to provide necessary stimulus to the horticulture sector.

- Funding pattern under MIDH scheme for the entire North–East and Himalayan region is on the basis of 90:10 sharing basis between the Central and the State Government.
- The Department has so far received only Rs. 585 lakh as 1st installment of the Central Share out of the total outlay of Rs. 2600 lakh allocated to the State during 2021-22 under MIDH.
- **Activities under MIDH during 2021-22:**
 1. **Vegetables:** An area of 1000 Ha with an outlay of Rs. 250 lakh covered, wherein 95 villages adopted as 'vegetable village' by the Department and are being supported with quality vegetable seeds.
 2. **Promotion of Integrated Nutrient Management (INM) Integrated Pest Management (IPM):** Earmarked an area of 2500 Ha each under INM/IPM with Rs. 60 lakh covering 12 districts.
 3. **Human Resource Development:** Earmarked Rs. 40 lakh.
 4. **Seminars, Exhibition & Melas:** Rs. 32 lakh earmarked.
 5. **Promotion of Dragon Fruit (Kalamam) through area expansion under special intervention:** Ministry of Agriculture & Farmers' Welfare, GoI has allocated an area of 450 Ha with Rs. 328 through area expansion as a special intervention to enable the State to meet the targets assigned.
 6. **Spices:** Area expansion of important spice and aromatic crops like Naga Mircha, Ginger, Large Cardamom, Black Pepper and Betel Vine taken up.
 7. **Protected Cultivation:** Earmarked an area of 50000 sq. m with Rs. 309.4 lakh during 2021-22.
- **Activities carried out during 2021-22 for Functional Pack House (FPH) under MIDH:** Projected to construct 100 units FPH across 13 districts at Rs. 2,00,000 per unit, the pattern assistance payable to the beneficiary is in the ratio of 90:10 (90% by Central Government and 10% by State Government).
- **PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY):**
 - Aimed at conserving water and improving water use efficiency so as to obtain 'Per Drop More Crop' in a focused manner with end to end solution on source creation distribution, management, field application and extension activities.

- Under Micro-Irrigation component of PMKSY, the Department was allocated Rs. 3300 lakh during 2021-22, out of which Rs. 2200 lakh received as the 1st installment for both Central and State Share.
- Already initiated the works for the installation of Micro-Irrigation system such as drip irrigation and sprinkler irrigation system in various plantations covering all the districts.
- **MISSION ORGANIC VALUE CHAIN DEVELOPMENT FOR NORTH EAST REGION (MOVCD-NER):**
 - Central Sector Scheme, a sub-mission under National Mission for Sustainable Agriculture (NMS).
 - During 2020-21 (Phase-II), Rs. 200.62 lakh released to the Department by the nodal agency i.e. Agriculture Department which has been utilized for carrying out various activities under MOVCD-NER (Phase-II).
 - As envisaged in the guidelines for formation of FPOs given by SFAC, Entrepreneurs Associates Kohima was engaged as Resource Institute (RI) and Service Provider (SP) to assist the Department for the formation of 6 FPOs/FPCs for 6 different districts, namely Ralan Cluster of Wokha district for Spices, Wakching Cluster of Kohima district for Avocado, Kiphire district for Apple, Dimapur district for Dragon Fruit during 2022-21 to 2022-23, comprising of 500 farmers each under Phase -III of MOVCD-NER (2020-21 to 2022-23).
 - The RI registered 2984 farmers under 165 FIG (Farmers Interest Group) i.e. 28 FIGs for avocado, 25 FIGs for banana, 27 FIGs for dragon fruit, 29 FIGs for apple, 26 FIGs for ginger and 30 FIGs for spices (ginger and chilli) from 46 villages under the project implemented clusters covering 3000 hectares.
 - 1 company incorporated under the name 'Tribal Pitaya Fruit Producer Company Limited' for Dimapur cluster. Remaining 5 companies are in the process.
 - During the first year (2020-21) of the 3rd phase of MOVCDNER (2020-21 to 2022-23), the Department was allocated Rs. 664.90 lakh for implementation of the scheme, out of which, Rs 332.45 lakh (1st installment) received and utilized for implementation of the project.

- MOVCD-NER, 2020-21 Phase-III was implemented in Wakching block under Mon district during 2021. Covers an area of 500 hectare with each farmer holding an area of 1 hectare, encompasses 5 villages, namely Wakching, Tanhai, Chingdang, Chingphoi and Wanching. Farmers recorded highest economically yield amounting to 100 metric tonnes of ginger during 2021-22.
- **RASHTRIYA KRISHI VIKAS YOJANA-REMUNERATIVE APPROACHES FOR AGRICULTURE AND ALLIED SECTOR REJUVENATION (RKVY-RAFTAAR):**
 - RKVY scheme initiated in 2007. Re-christened as RKVY-RAFTAAR in 2017.
 - Allocated Rs. 103 lakh during 2021-22, for carrying out various activities.
- 1. Infrastructure and Assets:**
 - A. **Establishment of Integrated Rural Markets:** Earmarked the creation of 3 Integrated Rural Markets, 1 each in Tondongo, New Ralan, Wokha, 1 unit at Khughovi village, Dimapur and 1 unit between Doyang Old and New bridge, Mukhami village, Zunheboto with an amount of Rs. 75 lakh.
 - 2. Tribal Sub-Plan:**
 - A. **Sustenance of rural livelihood through cultivation of pineapple:** Earmarked in Sanis Block under Wokha with Rs. 28 lakh.
 - **COCONUT DEVELOPMENT BOARD:**
 - The land extending from Jalukie area in Peren to Tizit valley area in Mon consisting Peren, Dimapur, Tseminyu, Wokha, Mokokchung, Longleng and Mon area found to be suitable for coconut plantation.
 - During 2021-22, earmarked Rs. 35.38 lakh for coconut plantation and development activities in 7 districts of Nagaland.
 - **ACTIVITIES CARRIED OUT DURING 2021-22 FOR PACK HOUSE UNDER NEC:**
 - Envisage to address the problem of lack of Pack House/Collection Centres for the collection and storing of the produces by the farmers in the 100 vegetable villages spread across all the 74 Blocks of the State.

- Funding pattern will be 100% by the NEC, Rs. 396.78 lakh approved by the NEC which is to be funded in the ratio of 40:60 as per the norms of the NEC i.e. Rs. 158.712 lakh in the first year and Rs. 238.068 lakh in the second year.

INDUSTRIES & COMMERCE

- **HUMAN RESOURCE DEVELOPMENT:**
- **Training conducted within the State:**
 1. Training Industrial Programme (12 Months duration) - 125.
 2. Rural Artisans Programme (9 Months duration) - 77.
- Short term training sponsored by the Department within the State (6/4 months duration) - 90.
- Training outside the State - 5.
- **FOOD PROCESSING UNIT:**
- In collaboration with Agricultural & Processed Food Products Export Development Authority and Directorate General of Foreign Trade, organized 2 days event, 'Vanijya Utsav' on 21st September 2021 at Urban Haat Dimapur.
- During the FY-2020, under Atma Nirbhar Bharat Abhiyan, the Ministry of Food Processing Industries (MOFPI), Govt in partnership with the State, launched an All India Centrally Sponsored 'PM Formalisation of Micro Food Processing Enterprises Scheme (PM FME scheme)' with an outlay of Rs. 10,000 crore for coverage of 2,00,000 enterprises over 5 years from 2020-21 to 2024-25.
- The Department will be providing financial assistance, capacity building, technical and skill development support to existing food processing units, individual entrepreneurs, SHGs, cooperative societies and FPOs/FPCs to set up/upgrade micro food processing unit across all the districts. Also to set up Incubation Centres in the districts and provide seed capital money to SHG members.
- **REGISTRATION OF INDUSTRIAL UNITS: MICRO, SMALL & MEDIUM ENTERPRISE (MSME):**
- At present, MSME Udyam Registration in Nagaland stands at 3244, of which Micro Sector 3177, Small Sector is 61 Medium Sector is 6.

Dimapur district has the highest registration followed by Kohima district.

- **The following projects are currently under implementation under MSME:**

Sl. No.	Description	Total project cost (Rs. in lakh)	Location
1.	CFC in Food Processing Cluster	839.59	Yaongyimsen, Mokokchung
2.	CFC in Wooden Furniture Cluster	1016.83	Dimapur
3.	ID/Industrial Estate	972.40	Tuli, Mokokchung
4.	Extension Centre of NTTC	1175	Kiphire
5.	MIN Incubation Centre PPP mode (Youth Net-D/o Industries & Commerce)	59.0979	Kohima

- **PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME (PMEGP):**
 - A credit linked central flagship programme, the Ministry of Micro, Small and Medium Enterprises (MSME) administer it and is implemented by Khadi & Village Industries Commission (KVIC) at the national level. At the state level, it is being implemented through the State KVIC, KVIB, DICs and Banks.
 - During 2021-22, the target allocated against District Industries Centres (DICs) was 688.
 - Employment generation under the said scheme is approximately 2054.
- **NAGALAND TOOL ROOM & TRAINING CENTRE (NTTC):**
 - **Skill development programmes:**
- 1. **DDU-GKY (Deen Dayal Upadhaya Grameen Kaushalya Yojana) under the Ministry of Rural Development (MoRD), GoI: NTTC**

trained 723 candidates, 616 are placed in various manufacturing companies/organization both within and outside the State and 85 presently undergoing training in various courses.

2. **Pradhan Mantri Kaushal Vikas Yojana (PMKVY 3.0 CSCM):** Under this programme, NTTC has to provide job oriented/employable skill training along with job placement assistance to 400 youths across PAN India.
 3. **Cane, Bamboo & Wood Cluster Development Training under NERTPS:** Skill upgradation training for artisans sponsored by the Department was conducted at Jalukie, Pfütsero, Ghathashi, Tuli and Longleng. 202 artisans trained.
 4. **Skill Training of Youths/Entrepreneurs for Economic Development of Nagaland Post COVID-19 lockdown funded by NEC:** NTTC trained 600 trainees.
 5. **Advanced Machining Course for Khelhoshe Polytechnic Atoizu, Diploma students:** Advanced Machining Course for final year students of Diploma in Mechanical (4) and Automobile (3) from Khelhoshe Polytechnic Atoizu, Zunheboto was conducted at NTTC from 22nd February to 3rd March 2021.
 6. **Skill Development and Export Oriented Training Programme in Food Processing under CSIR-Central Food Technological Research Institute, Mysore:** Around 30 participants attended and benefited from the training programme.
- **Diploma in Tool & Dye Making (DTDM) Course:**
1. 4 year duration including 1 year Industrial Training/OJT is approved by All India Council for Technical Education (AICTE), New Delhi. The present annual intake capacity for the course is 60. The course is equivalent to Diploma in Mechanical Engineering for job purposes.
 2. Present strength of DTDM students as on January 2022 is 74.
- **Community College under AICTE, New Delhi:** Since 2016, NTTC has been conducting Vocational Diploma Courses (Level I, II, III) under Community College Programme which has been granted approval by AICTE, New Delhi, Ministry of HRD, Govt to provide employable and certifiable skills based on National Occupational Standards (NOSs). The courses are of 1 year duration for each level.

- **Job Placement:** Some of the recruiters within the State of Nagaland - 23 organizations, and outside the State - 6 organizations.
- **Agro-based Rural Technology & Incubation Centre:** Located at NTTC, under the Scheme 'Promotion of MSMEs in NE region & Sikkim' (a scheme of MSME, GoI), some indigenous rural based simple and useful technologies designed and developed by NTTC are Bamboo Shoot Slicer, Vegetable Crusher-Cum-Slicer, Smoke Free Meat Dryer, Corn Sheller, Fodderizer, Chaff Cutter, Tapioca Slicer, Banana Fiber Extractor, Pineapple Leaf Fiber Extractor, Fodder Cutting Machine, Solar Dryer, Hollow Block Making Machine, Corn Mill, Pedal Operated Paddy Thresher, Areca Leaf Plate Making Machine, Solar Lawn Grass Trimmer, Arecanut Peeling Machine, Chaff Cutter Sarda Type, Electric Feed Pellet Mill, Pole Puller, Seeding Gun, Plastic Shredder, Chips Cleaning Machine, Plastic Sheet Moulding Machine, Plastic Crusher and Portable Stone Cutting Machine.
- Extension Centre of NTTC, Dimapur at Kiphire.
- Hostel construction under AICTE scheme 'Campus Accommodation & Facilities Enhancing Social Experience (CAFES)' at NTTC Dimapur.
- **NAGALAND KHADI & VILLAGE INDUSTRIES BOARD, KOHIMA:**
- Statutory body constituted by Government of Nagaland under the Act (No. 5 of 1978) of Nagaland Legislative Assembly and started functioning in January 1979.
- **EDP Training to PMEGP Beneficiaries:** Beneficiaries financed under PMEGP scheme are compulsory to undergo 2 weeks EDP Training in the designated Institutions of KVIC. Multi-Disciplinary Training Centre Dimapur conducted EDP training for 33 PMEGP beneficiaries.
- **Capacity Building:** KVIC has fixed tentative physical target against MDTC under NKVIB to conduct 2919 trainees during current financial year under various trade courses as per the guidelines of Directorate of Capacity Building, KVIC Mumbai. Financial target received from KVIC under Directorate of Capacity Building and utilized during 2021-22 for various training programme at MDTC, Dimapur.
- **PMEGP FORWARD & BACKWARD LINKAGE:**
- **Khadi Plaza (Haat):**

1. Establishment of Khadi Plaza (Haat) at Dimapur, where expenditure will be met by the KVIC and the State Government on the basis of 90:10 ratio in a phased manner. Laid the foundation stone at Agri Expo site 4th mile Dimapur on 23rd February 2010.
 2. KVIC has sanctioned Rs. 6.18 crore for the construction of 1st phase amounting to Rs. 61,80,000 and released Rs. 5.56 crore.
 3. The State Government has earmarked Rs. 4.95 crore to complete the 2nd Phase construction under re-financing agency-HUDCO. The construction of the 2nd phase is undergoing by availing the 1st installment from HUDCO.
- **NAGALAND INDUSTRIAL DEVELOPMENT CORPORATION LTD. (NIDC):**
 - Government of Nagaland undertaking, incorporated under the Companies Act, 1956 on 26th March 1970 with the objective to promote, develop, establish and assist industries in the State.
 - **Industrial Estate:** NIDC manages and maintains 2 Industrial Estates at Dimapur, which were taken over from the State Government in 1976. Covers a total area of 40 acres and has 25 ready built Standard Factory Sheds, which are rented out to industrial units at concessional rates.
 - **Agro & Food Processing Special Export Zone (AFPSEZ) at Ganeshnagar:** NIDC identified Dimapur as the location for the Special Economic Zone and SEZ was created with the approval from the Ministry of Commerce vide No. F.1/149x2007-SEZ dated 9th July 2009. With a total estimated project cost of Rs. 35 crore, the project was planned across an area of 125 acres.
 - Integrated Infrastructure Development Centres (IIDC) located at Kiruphema, Kohima.
 - **NEW INITIATIVES & PROJECTS IN THE PIPELINE:**
 - ID Tuli, Mokokchung.
 - Common Facility Centre (CFC), Wooden Furniture Cluster, Dimapur.
 - Common Facility Centre (CFC), Food Processing Cluster, Mokokchung.
 - Entrepreneurship and Skill Development Programmes (ESDP) scheme under Ministry of MSME, GoI.
 - Construction of Water Treatment Plant at AFSEZ, Ganeshnager, Dimapur.
 - Trade Infrastructure Export Scheme (TIES).

- **NAGALAND HOTELS LTD. (NHL) (A SUBSIDIARY OF NIDC):**
- Set up in 1982, it has 2 subsidiary units in operation i.e. Hotel Japfu, Kohima and Hotel Saramati, Dimapur.
- Guest flow chart April 2021 - January 2022 is stated below:

Unit	Domestic	International	Total	Occupancy rate
Hotel Japfu	3514	01	3515	29.28%
Hotel Saramati	3081	04	3085	25.15%

- **NAGALAND HANDLOOM AND HANDICRAFTS DEVELOPMENT CORPORATION LTD. DIMAPUR:**
- Set up in 1979, head office at Half Nagarjan, Dimapur. Has 8 Sales Emporiums within and outside the State.
- **Activities under the project cell of the NHHDC during 2021-22:**
- 1. **State Handloom Expo:** Office of the Development Commissioner (Handlooms) Ministry of Textiles, Gol, New Delhi sanctioned 5 State Handloom Expo (3 organized at Urban Haat Dimapur and 1 each at Mokokchung town and Zunheboto town). 1 State Handloom Expo already conducted at Urban Haat Dimapur from 7th to 20th December 2021, and the rest will be completed within the current financial year.
- 2. Sanctioned 1 Gandhi Shilp Bazar and 1 Craft Bazar to be organized at Kohima town, project is under process for implementation within the current financial year.
- 3. Sanctioned 1 Integrated Design & Technical Development Project for 3 month period. Project is under process for implementation within the current financial year.
- 4. Sanctioned 4 no. of Improve Toolkits Distribution Programme at Dimapur, Phek, Kiphire and Noklak districts. The project is under process for implementation within the current financial year.
- 5. Sanctioned 3 no. of Handicraft Exhibition at Urban Haat, Dimapur. The project is under process for implementation within the current financial year.
- **Production activities:** Rs. 6.18 lakh for procurement of raw materials for production at its Weaving Production Centre, Dyeing Centre and

Craft Development Centre and the total value of production from the above centres amounts to Rs. 17.28 lakh. There are about 6.39 lakhs value materials unused in the State.

- **Marketing and promotional activities:** The Corporation has invested Rs. 17.36 lakh for procurement of Handloom & Handicraft finished products from the registered production units and has achieved total sales amounting to Rs. 24.88 lakh during 2021-2022.
- **EASE OF DOING BUSINESS (EoDB):**
 - Since the launch of this EoDB Index by the Central Government in line with the initiative of the World Bank, yearly Business Reform Action Plan (BRAP) is formulated by the Department for promotion of Industry & Internal trade (DPIIT) comprising action points to be implemented by the states and UTs.
 - Out of 301 Action Points, the State was able to upload evidence of 88 Reforms Action Points during 2020-21, making the overall percentage of submitted evidence at 29%. The remaining 71% could not be implemented due to the inability of many line departments to go online with their services, absence of public service delivery guarantee act (or equivalent) and of single window system.
 - An e-portal on EoDB (<http://ebiz.nagaland.gov.in>) is already developed by the State IT Department where procedures and checklists for obtaining clearance/NOCs/approvals etc. for setting up of industries/units have been uploaded in the portal.
- **NORTH EAST INDUSTRIAL DEVELOPMENT SCHEME(NEIDS) 2017:**
 - Applicable for 5 years effective from 01.02.2017 to 31.03.2022.
 - The scheme requires that all eligible industrial units would have to register under the scheme with DPIIT, Ministry of Commerce & Industry, GoI through the portal to be eligible for any benefit under NEIDS, 2017. In this regard, an online application process has been developed and portal can also be accessed through the website www.dipp.gov.in.
 - 3 units forwarded to Department for promotion of Industry & Internal, Trade (DPIIT) to obtain registration. So far, the approval for registration has been granted to 2 units i.e. Liniza Garment Manufacturing unit and Atoqa Tea Producer Company limited and 1 unit is under evaluation.

- **INDIA INDUSTRIAL LAND BANK (IILB):**
 - Department for Promotion of Industry & Internal Trade (DPIIT), Ministry of Commerce and Industry has developed IILB portal which is a GIS enabled data base on industrial areas/clusters across the country to adopt a committed approach towards resource optimization, industrial upgradation and sustainability.
 - The State has nominated 3 Industrial Parks for IPRS 2.0, namely New Industrial Estate, Dimapur, Old Industrial Estate, Dimapur and Integrated Infrastructure Development Centre (IIDC), Kiruphema.
- **STARTUP INDIA:**
 - The Department has signed MoUs with 4 Incubators - National Institute of Electronics & Information Technology (NIELIT), Nagaland Tool Room and Training Centre (NTTC), YouthNet and Educentre. Financial support of Rs. 25 lakh each is allocated to each incubator in installment for assisting startups by providing plug and play facilities, R&D activities etc.
 - The Department signed a MoU with YouthNet, one of the incubators, to set up Entrepreneurship Development Cells (EDC) in schools and colleges (in line with the State Startup Policy 2019) with an aim to nurture and promote entrepreneurship at the learning stage.
- **MINISTRY OF TEXTILES, GoI:**
 - **Schemes/programmes sponsored by Development Commissioner (Handicrafts):**
 1. **Bamboo, cane, wood based handicrafts cluster:** 6 clusters and 550 artisans trained.
 2. **Soft skill training for handicraft sector:** Completed soft skill training in 11 locations, covering 220 artisans.
 - **Schemes/programmes sponsored by Development Commissioner (Handlooms):**
 1. **Skill training 'Samarth':** Completed skilling and skill upgradation in loom and frame loom in 9 locations covering 270 weavers.
 - **Handloom Expos (Marketing):** Completed Handloom Expos at Delhi, Kohima & Dimapur under NERTPS - 5; District Handloom Expo in Kohima under NHDP - 1; Total of exhibitors participated - 105.

- **Handicraft Thematic Exhibition at Kisama Heritage Village Kohim:** No. of handicraft exhibitors - 50.
- **Apparel & Garment Making Centre at 6th mile DIC complex, Dimapur sponsored by Ministry of Textiles, Gol:** No. of operating agencies – 3; No. of machinery in each unit – 100; Type of unit - both skilling and production.
- **Programmes under NEC Gol:**
- 1. **Livelihood Generation Programme for Returned Migrant Workers funded by NEC, Gol: Phase I:** Fund released as 1st installment by NEC - Rs. 240 lakh and Phase II: Fund released as 1st installment by NEC - Rs.117.60 lakh.
- 2. **Skill training of youths/entrepreneurs for economic development of Nagaland post COVID-19 lockdown funded by NEC:** 600 trained.
- **ECONOMIC PLANT:**
- Citronella oil is an essential oil use extensively as a source of mosquito and insects repellent and also used in cosmetic perfumes.
- At present, there are 10 farms in the State, only 6 are functioning with low output of oil because of wear and tear of distillation units and the rest of the farms need new distillation. Altogether, 112 liters was produced during 2020-21 and its market value is estimated at Rs.1,68,000.
- **ACTIVITIES UNDER COMMERCE BRANCH:**
- Inauguration of International Trade Centre (ITC) Guest House and Marketing Shed, Avangkhu, Phek on 26th March 2022.
- On account of 27 years of Indian Independence, Azadi Ka Amrit Mahotsav, a festival of commerce 'Vanijya Utsav' on the theme 'Showcasing India as a Rising Economic Force' was held at Urban Haat, Dimapur on 21st and 22nd September 2021.

INFORMATION COMMUNICATION & TECHNOLOGY

- **CORE IT ACTIVITIES AND PROJECTS:**
- **State Wide Area Network (SWAN) & GSTN:** Backbone network for data, voice and internet in the State and continues to provide connectivity with data, voice, and video communications in the State.

Provided constant network during the pandemic ensuring video conferencing, communications and internet were available to the State Government at all times.

➤ **The Nagaland State Data Centre (NSDC):**

1. Providing various consolidated services such as hosting applications and infrastructure to facilitate provisioning of efficient electronic service delivery of Government to Government (G2G), Government to Citizen (G2C), Government to Business (G2B) services etc.
2. Presently, NSDC is hosting 130 Government websites and applications including Mobile Applications providing information and e-Government related services to the citizens.

➤ **State Portal & State Services Delivery Gateway:**

1. Acts as the single window for information to various government data like Notifications, Circular, Press Releases, Tenders and other pertinent information of the State.
2. Inaugurated in 2011 and is accessible at www.nagaland.gov.in.
3. Completely upgraded the Nagaland State Portal using the latest state-of-the-art technologies in web applications, compliant with the WCAG 2.0 Guidelines for web accessibility.
4. Now downloadable as a mobile app.

➤ **e-district MMP:**

1. Recently undergone a rigorous software testing and security audit by the Software Testing and Quality Control (STQC) Centre.
2. Provides 30 high demand e-services from various Government Departments. The e-district Nagaland Online System enabled the Nagaland Public Service Commission (NPSC) to introduce its One Time Registration (OTR) e-service for all intending Civil Service candidates. During 2021-22, 16,527 applications processed successfully.

➤ **Common Service Centre (CSC): Some activities during 2021-22:**

1. Digipay:

- A. Based on demographic and biometric/iris information of an individual, which eliminates the risk of any frauds and non-genuine transactions.
- B. 331 VLEs providing Digipay Services and 8279 Digipay Transactions.

2. **Digipay Micro-ATM (MATM):** Nagaland achieved 20361 MATM transactions during 2021-22.
3. **e-shram:**
 - A. Ministry of Labour & Employment developed and launched E-shram portal for creating national database of 38 crore unorganized workers such as construction workers, migrant workers, street vendors, domestic workers, agriculture workers for optimum realization of their employability and extend the benefits of the social scheme to them.
 - B. 58,742 unorganized workers registered in the State till date.
4. **Grameen e-Store:**
 - A. Number of e-Store - 18684
 - B. VLEs can also become distributors of various companies like Unibic, Cello, Whirlpool, Bajaj Electric etc. Currently, 17 distributors in Nagaland.
 - C. Through the e-Store, customers can also book Tata and Renault cars in Nagaland (4 cars booked till date).
- **7th EDITION OF THE e-NAGA SUMMIT 2021:** Held on 21st December 2021 under the theme 'Towards Promotion of International Trade through Information Technology,' it was explored by experts from the academia, industry leaders, entrepreneurs, senior government officials and the citizens impacted by the ever-changing Information Communication Technologies.
- **EVENTS, TRAININGS AND OUTREACH PROGRAMMES DURING 2021-22:**
 - Virtual inauguration of Directorate of IT&C building along with Government High School Building and Ministers' Residential Complex, Kohima on 7th October 2021 by M. Venkaiah Naidu, Vice President of India.
 - Live streaming of state level function for celebration of 73rd Republic Day 2022 on 26th January 2022 on MyGov Nagaland YouTube channel.
 - Live streaming of 75th Independence Day 2021 on 15th August 2021 on MyGov channel.
 - Live streaming of the 59th Nagaland Statehood Day on 1st December 2021 on MyGov channel.
 - Live streaming of the 9th International Tourism Mart for the North East

- Region Kohima on 27th to 29th November 2021.
- Training on smartphone filmmaking by Film and Television Institute of India (FTII) Pune in collaboration with Department of Information & Public India Relations under Azadi Ka Amrit Mahotsav. Conducted online short courses to advance the cause of film education by providing free-of-cost training for Scheduled Tribe (ST) participants residing in Nagaland.
 - Live streaming of inauguration of Tseminyu District HQ on 29th February 2022, broadcast live on the MyGov Nagaland YouTube channel.
 - Inauguration of Software Technology Park of India (STPI), Kohima. Nagaland's first and India's 61st STPI Centre was opened on 17th September 2021 in Kohima by Rajeev Chandrashekar, Union Minister of State for Skill Development & Entrepreneurship, Electronics and IT.

INFORMATION & PUBLIC RELATIONS

- **MAIN FUNCTIONS OF DIPR:**

- **Publishing of daily official bulletin Naga News:** Actively engaged in news collection about events and developmental activities taking place in their particular districts or sub-divisions, which are then filed to the Directorate for inclusion in the day's edition of 'Naga News.' Apart from news items and press photos, it also contains features and articles. This bulletin is mailed to all the local papers, All India Radio, Doordarshan, National News agencies like UNI, PTI, other regional and national print media that use the reports freely.
- **Publications:**
 1. The Department publishes a monthly magazine 'The Warrior' which serves as a good source of information about events that takes place all over the State. It also serves as an official record of events of public importance.
 2. Publishes the yearly official Calendar, Diary, Speeches of the Chief Minister, Basic Facts, etc.
 3. In recent years, the Department has brought out valuable high quality coffee table books such as Nagaland Uncovered 'Tracing

a Journey,' The Gilded Home 'Reminiscences from Nagaland Chief Minister's Bungalow, Nagaland (1963 – 2013)' Fifty Years On,' Evocative Nagaland, Dr. T. Ao – The Barefoot Wonder, and Nagaland Album – A Photographic Journey.

- **RELEASE OF GOVERNMENT ADVERTISEMENTS/PAID ADVERTORIALS:**
 - With the introduction of the State Government's policy on single window release of government advertisements, the Department channelizes the release of government advertisements to the newspapers.
 - During April 2021 - February 2022, 1374 government advertisements have been issued by the Department including special advertorial features on Nagaland in various national magazines.
 - As of February 2021, there are 8 newspapers empanelled with the Government of Nagaland to receive government advertisements, namely Morung Express, Nagaland Post, Eastern Mirror, Nagaland Page, Tir Yimyim, Capi, Nagamese Khobor and Ao Milen.
- **NEW ADVERTISEMENT POLICY AND RULES 2015:**

Newspapers (circulation)	Periodicals (circulation)
1. Small: Upto 15,000	Upto 2,500
2. Medium: Between 15,000 and 50,000	Between 2,500 and 5,000
3. Big: Above 50,000	Above 5,000

 - **Release of advertisements:** All government advertisements will be routed through the Director, Information & Public Relations. It will act as the nodal agency on behalf of the Government to release advertisements to different newspapers and periodicals.
 - **Payment of advertisement bills:** All advertisements routed through the Department shall be paid by the Department. Press Releases/ Spokesperson, all the Government Official Press Releases including Cabinet decisions, Government Notifications and Government Policies/Rules shall be released through the Department.
- **PRESS ACCREDITATION:**
 - The Nagaland Journalists Operational Subsidy was amended on 5th October 2018 wherein the monthly entitlement of operational subsidy for Nagaland State Accredited Journalists have been enhanced/doubled:

1. Journalists with less than 5 years experience - from Rs. 2000 to Rs. 4000.
 2. Journalists with more than 5 years experience - from Rs. 3000 to Rs. 6000.
- As of February 2022, there are 52 State Accredited Journalists.
- **PUBLIC ADDRESS SYSTEM:** All official functions, meetings, VIP visits and important religious and social functions are facilitated with these equipments. Public announcements regarding government notifications, orders and information of public importance are also carried by the Department through this facility.
 - **PHOTO COVERAGE:** Provides photo coverage of official events and functions. These photos are used as press or are used in publications later.
 - **VIDEO COVERAGE:** The Department has a YouTube channel (DIPR Nagaland) where significant events are uploaded on a regular basis. The video section also carries out live webcast of significant events, covers important events, VVIP tours and visits, besides social and religious functions.
 - **SOCIAL MEDIA:** Extended its communication to the citizens of the State through social media platforms like Facebook, Instagram, Twitter, Naga News App, YouTube and YouTube Live Stream. Social media platforms have also helped the Department in trying to eliminate issues of conflicting information/fake news coming from several sources. For more information, one can log in to @dipr_ Nagaland (Twitter), diprnagaland@instagram.com, Department of Information & Public Relations Page on Facebook and DIPR Nagaland on YouTube.
 - **JOURNALISTS WELFARE FUND:** Through the scheme, the Government provides ex-gratia relief to journalists of the State and their families in case of death, permanent disability or major ailments. Rs. 4 lakh is provided as ex-gratia assistance to Accredited Journalists in case of death and financial assistance in case of sickness.
 - **DIPR NOMINATED AS THE NODAL DEPARTMENT FOR FILM AND RELATED MATTERS:** The Department is in the process of drafting policy for the State, under the guidelines of the National

Film Development Corporation (NFDC), Ministry of Information & Broadcasting, Gol.

• **ACTIVITIES DURING 2021-22:**

- The DIPR Nagaland mobile app was launched at the Media Facilitation Centre, Naga Heritage Village, Kisama on 1st December 2021. Can be downloaded from Google Play Store and iOS App Store.
- Organised Hornbill International Photo Fest (HIPFEST) 2021 at the Heritage Village, Kisama on 1st December 2021.
- Organised the Third Nagaland Film Festival, Hornbill Edition 2021 at the Capital Convention Centre, Kohima, in collaboration with the Film Association of Nagaland (FAN) and National Film Development Corporation (NFDC) from 3rd to 5th December 2021.
- Organised a 2-day Intensive Crash Course on Live Sound Management at the Directorate of IPR, Kohima on 21st & 22nd October 2021.
- Celebrated State Level National Press Day, 2021 held at DIPR Conference Hall, Kohima on 16th November 2021.
- Collaborated with Information Technology & Communication Department, Kohima in conducting a 5-day smartphone filmmaking for film makers and content creators conducted by the Film and Television Institute of India (FTII), Pune held at IT&C, Kohima from 24th January to 29th January 2022.
- To commemorate 75 years of India's Independence, 'Azadi Ka Amrit Mahotsav,' the Department of IPR displayed banners on 'Azadi Ka Amrit Mahotsav' in all the districts across the State.
- Organised photography exhibition, as part of Azadi Ka Amrit Mahotsav at the State Museum, Directorate of Art & Culture, Kohima on 7th October and 25th October 2021.
- Organised photo exhibition on the occasion of the Statehood Day 2021 at the Nagaland Civil Secretariat Plaza, Kohima on 1st December 2021, on the occasion of the 73rd Republic Day celebration at the Secretariat Plaza, Kohima on 26th January 2022.
- The Department live webcast the 74th Independence Day 2021, 58th Statehood Day 2021, 73rd Republic Day 2022 celebrations held at the Secretariat Plaza, Kohima, inaugural programme of Hornbill Festival 2021 held at Naga Heritage Village, Kisama, through its official website.

JUSTICE & LAW

- **JUSTICE:**

- **High Court:**

1. The Kohima Bench of the Gauhati High Court was inaugurated as a Circuit Bench on 01.12.1972. **Details of cases disposed and pendency at the Kohima Bench are shown below:**

A Civil:

Category	Pending as on 31.12.2020	Institution 1.1.2021 to 31.12.2021	Disposal 1.1.2021 to 31.12.2021	Pending as on 31.12.2021
WP (C)	341	361	198	504
Contempt (C)	35	32	20	47
Civil Revision	12	13	02	23
MAC Appeal	24	18	8	35
Other than above	250	192	207	234

B. Criminal:

Category	Pending as on 31.12.2020	Institution 1.1.2021 to 31.12.2021	Disposal 1.1.2021 to 31.12.2021	Pending as on 31.12.2021
WP (CRL)	12	21	25	8
Criminal Revision	13	11	3	21
Bail Application	2	29	26	5

Criminal Appeal	21	4	2	23
Contempt (CRL)	1	3	2	2
Other than above	60	46	42	64

4. Achievements:

- A. The new District Court building in Wokha was inaugurated on 28.9.2021.
- B. Scanning of all case records both pending and disposed cases till 2020 completed.
- C. Standardisation Testing and Quality Certification (STQC) cleared security audit of Gauhati High Court, Kohima Bench website.

➤ Subordinate Courts:

Category	Pending as on 31.12.2020	Institution 1.1.2021 to 31.12.2021	Disposal 1.1.2021 to 31.12.2021	Pending as on 31.12.2021
Civil	1581	1881	1687	1780
Criminal	2625	2441	2234	2789
Total	4206	432	392	4566

- **Judicial Academy:** The Prosecutions Officers in the State are sent for training by the State Government. Judges of the Subordinate Courts are regularly sent for training to LNIN National Institute of Criminology and Forensic Science, NEJOTI Guwahati and the National Judicial Academy, Bhopal to develop and enhance their legal knowledge in the fields of Adjudication, protection of Human Rights, protection of Environment and case load and case management.
- **Subordinate Judiciary:** To strengthen the administration of justice in Nagaland, all districts except Peren, Kiphire and Longleng are provided with Judicial Officers in the rank of Principal District &

Sessions Judge, District & Sessions Judge and Additional District & Sessions Judge assisted by Chief Judicial Magistrate and Civil Judge (Junior Division).

- **Family Court:** 2 Family Courts established in Kohima and Dimapur with the object of catering to legal needs of the people in settling issues related to matrimonial disputes. The Department plans to set up permanent District Family Courts in phase wise manner to be in place before 2030.

Disposal of cases	Pending of cases
125	159

- **Tribunal for Disciplinary Proceeding and Special Judge to Nagaland Lokayukta:** To try cases under the Prevention of Corruption Act, the Tribunal for Disciplinary Proceeding is designated as Special Judge.
- **Fast Track Special Court:** Set up at Dimapur under the National Mission for Safety of Women (NMSW) on 3rd February 2020 for expeditious trial and disposal of pending cases of rape and offences under POCSO Act, 2012.
- **LITIGATION:**
 - **Advocate General Nagaland, Guwahati:** Is the Principal Legal Officer who is entrusted with the conduct of Government Litigation in the Gauhati High Court, other High Courts and Supreme Court. The Government Pleaders and Public Prosecutors appointed on retainer basis appear on behalf of the State Government in civil and criminal cases in the Subordinate Courts at all the District HQs. The Additional Advocate General, Kohima under the advice Counsel of Advocate General conducts the Government Litigation in Kohima Bench.
 - **Supreme Court:** 1 Standing Counsels and 1 Advocate on Record appointed to appear on behalf of the State at the Supreme Court in all cases where the State is made a party.
 - **Prosecution Officers:** Posted in all the 11 District HQs to look after the Government Litigations in the Subordinate Courts. The Public Prosecutor co-ordinate with the Police, Paramilitary, Army, Excise and

Customs Departments. They are designated as Government Pleader to conduct all civil cases in which the State Government is a party.

➤ **Legal Affairs:**

1. **Legal Advice:** The Department rendered legal advice and views to other departments and offices in 195 cases as on 31.01.2020.

• **DIRECTORATE OF NAGALAND STATE LEGAL SERVICES AUTHORITY:**

➤ Constituted in March 1999 under Section 6 of the Legal Services Authority Act, 1987 to provide free Legal Services to the weaker sections of the society and to organize Lok Adalats for amicable settlement of disputes in line with the Nagaland State Legal Services Authority Rules, 1998 and Nagaland State Legal Services Authority (Transaction of Business and other Provisions) governing the functioning of the State Authority.

➤ **Achievement:** Legal assistance campaign programme in the districts and villages was specifically carried out focusing on 4 prioritized sectors viz. Education (RTE), Health (H&FW), Nutrition (NFSA-2013), and Social Welfare schemes for the benefit of downtrodden people.

The following briefly outlines the activities carried out during January to December 2021:

1. **Data on National Lok Adalat (2021):**

Combined Lok Adalat Disposal Data:		
Cases taken up	Cases disposed	Settlement Amount
2251	941	Rs. 9,49,16,024

2. **Break-up of Lok Adalat Disposal Data in category-wise of Pre-litigation and pending cases.**

Pre-Litigation cases			Pending Cases		
Cases taken up	Cases disposed	Settlement amount	Cases taken up	Cases disposed	Settlement amount
2186	892	7,89,17,159.00	65	49	1,59,98,865

3. Legal services to prisoners through Jail Legal Services Clinics:

Sl. No.	SLSA	No. of Jail Legal Services Clinics	Prisoners provided assistance in Jail Legal Services Clinics during 2020-21
1.	Nagaland	11	285

4. Under Trial Review Committee (UTRC) from January to December 2021:

UTRC meetings as on 31.12.2021	Under Trials recommended for release by UTRC from January to December 2021			Bail applications filed before the Trial Courts	Bail applications U/S 439 Cr. PC filed against bail orders of Trial Courts	UTPs released on the recommendation of the UTRC		
	Total	Female	Male			Total	Female	Male
44	88	0	88	62	4	69	0	69

5. Data on legal aided cases:

Legal aided cases pending as on 31.12.2021					
High Court			District Courts		
Civil	Criminal	Total	Civil	Criminal	Total
0	2	2	9	265	274

6. Data on legal awareness and outreach (2021):

Legal Services/Empowerment Camps as per NALSA module from January to December 2021		
No. of districts, where camps organized	No. of camps organised	No. of beneficiaries
11	15	9537

Door to Door visits		Legal Awareness Programmes		Legal Aid Clinics		Other activities and programmes	
No. of villages visits	No. of persons surveyed or interacted	No. of programmes conducted	No. of persons attended	No. of Legal Aid Clinics in rural areas used	No. of persons interacted	No. of programmes conducted	No. of persons benefited
68	3200	212	26879	89	5125	7	647

LABOUR

- The budget allotted to the Department during 2021- 22 is Development Plan - 115.00 lakh and Non Development Plan - Rs. 909.79 lakh (Total is Rs. 1024.79 lakh).
- **LABOUR WELFARE CENTRES:** 4 Labour Welfare Centres at (i) Nagaland Pulp & Paper Company, Ltd. Tuli, Mokokchung (ii) Mini Cement Plant, Wazeho at Phek (iii) 5th Mile, Dimapur and (iv) Doyang Hydro Electric Project, Doyang, Wokha, to impart free training courses in Tailoring, Knitting and Embroidery. This training course is for 8 months period (April to November) and is free of cost.
- **THE EMPLOYEES' STATE INSURANCE SCHEME:**
 - Applies to factories and other establishments wherein 10 or more persons are employed. Employees of factories and establishments, drawing wages upto Rs. 21,000 a month, are entitled to social security cover under the ESI Act.
 - Financed by contributions from employers and employees. The revised rate of contribution by employer is 3.25% of the wages payable to employees. The employees' contribution is at the rate of 0.75% of the wages payable to an employee.
 - Implemented in Dimapur, Mokokchung and Kohima. 5430 Insured Persons registered under the scheme and medical benefits availed by 310 beneficiaries during the year under report.

- **NAGALAND BUILDING AND OTHER CONSTRUCTION WORKERS' WELFARE BOARD (NBOCWBB):**
 - The Department registers all full time and seasonal construction workers of the State and provides the registered beneficiaries and their families with various social security benefits.
 - Conducts trainings on Molding, Electrification, Masonry, RCC Construction, Plumbing, Painting, Carpentry and Bamboo structure. The Department also conducts livelihood training to the dependants of registered beneficiaries.
 - Conducted Soft Skill Training Programme in 5 districts imparting a broad range of soft skills to the participants.
- **RECOGNITION OF PRIOR LEARNING (RPL):** A suitable medium for skilling of construction workers as it provides for certification of the existing skills alongside the flexibility of customized 'Bridge Courses' for up-skilling and re-skilling. Training provided to 1500 construction workers from in and around Dimapur district.
- **e-SHRAM PORTAL:**
 - First-ever national database of unorganised workers including migrant workers, construction workers, gig and platform workers, etc intended to cover the country's approximately 38 crore workers in the unorganised sector.
 - After registering, the workers will be issued a universal account number on the e-Shram card which will be valid across the country, and can be used to link with various social security schemes. Registration in the e-Shram portal helps the workers to establish their identity and get access to social security and welfare schemes of the Government, they will be able to access them only once the entire registration process is completed.
 - Undertook the registration of the unorganised workers on the portal in a major drive across the State with 1,90,903 registrations completed to date.
- **CONVERGENCE PROGRAMME UNDER NEC:** Conducted with the Employment, Skill Development & Entrepreneurship Department, to train 1100 local workers in various construction trades. 880 local youths trained by the Department covering 80% of the total target.

The remaining 20% will be taken up during the next financial year subject to release of fund by NEC. Training held in 12 districts - Kohima, Mokokchung, Dimapur, Peren, Wokha, Zunheboto, Phek, Kiphire, Tuensang, Noklak, Mon and Longleng.

- **QUASI-JUDICIARY FUNCTIONS:**

- The Building & Other Construction Workers (RE&CS) Act, 1996.
- **The Workmen's Compensation Act, 1923:** During the period under report, the Labour Commissioner in the capacity of the Workmen's Compensation Commissioner, Nagaland, has settled a case of compensation for an employee working for a private construction company working on the four-lane project with a compensation amount of Rs. 3,52,391 for permanent partial disablement of the said worker while in the line of duty.
- **The Minimum Wages Act, 1948: The present rates of Minimum Wages as fixed by the State Government with effect from 14th June 2019 are as follows:**
 1. Skilled Labour - Rs. 235
 2. Semi - Skilled Labour - Rs. 210
 3. Unskilled - Rs. 176
- The Trade Unions Act, 1926.
- **Nagaland Shops & Establishments Act, 1986:** The Act provides that every employer shall be obligated to register his shops and establishments. The registration shall be renewed every 12 months.
- **The Factories Act, 1948:** Registration and grant of license being mandatory under the Act, the Department is facing hindrance to register all the unit in absence of the Nagaland Factory Rules as there is no proper rules and guidelines.
- **The Indian Boilers Act, 1923:** About 30 boilers and about 15 Thermic Fluid Heaters in the State.
- **Child and Adolescent Labour (Prohibition and Regulation) Act, 1986:** After amendment of the Act, the minimum age for employment of children in hazardous occupations and processes has been raised to 18 years. With the above amendment, children below the age of 14 years are totally prohibited for any type of employment.

- **FUNCTIONS OF THE INDUSTRIAL TRIBUNAL:** It is mandatory under Section 7(A) of the Industrial Dispute Act, 1947, that the State Government shall appoint a Presiding Officer to preside over the Industrial Disputes arising out of the matters related to the Third Schedule appended to the Act. The person so appointed shall be as per the condition laid down under Section 7 (A) of the ID Act, 1947.
- **FUNCTIONS OF THE LABOUR COURT:** Established in Dimapur under Section 7 of the Industrial Disputes Act, 1947 in 1991, functions under a Presiding Officer to meet the legal needs of workmen. Industrial disputes relating to any matter specified in the Second Schedule of the said Act, which cannot be settled within the reconciliation proceedings, can be referred to the Labour Court for adjudication.

LAND RESOURCES

- **CENTRALLY SPONSORED SCHEMES (CSS):**
 - **Pradhan Mantri Krishi Sinchayee Yojana - Watershed Development Component (PMKSY-WDC):**
 1. **Successful completion of PMKSY-WDC 1.0:** Completed implementation of the remaining 2 batches viz. Batches V and IV during the year treating an area of 1,32,800 Ha. covering 33 projects.
 2. **Launching of New Generation PMKSY-WDC 2.0:**
 - A. New Generation Watershed Programme of the Ministry of Rural Development, GoI launched during the 3rd Quarter of FY 2021-22.
 - B. Allocated 20,000 ha area for treatment of degraded lands in the State.
 - C. 5 projects, one each in Tuensang, Noklak, Kiphire, Phek and Peren.
 - **STATE SCHEME INCLUDING NEC AND NABARD:**
 - **Rubber Development:**
 1. Total area under rubber stands at 19,1332.5 Ha. as of 2021. Currently, 4,989 Ha. brought under tapping producing about 15,700 MT of latex annually, remaining 14,100 Ha. of rubber plantation attained maturity, creating the need for approximately 6,378 of rubber sheet rollers.
 2. Under NEC and NABARD schemes, 524 rubber sheet rollers distributed to support production of rubber is about 1500 Ha. of matured plantation clusters in the rubber growing districts.

3. Under NABARD, RIDF-XXIV provided 289 rubber sheet rollers to rubber growers in Dimapur, Peren, Wokha, Zunheboto, Mokokchung, Longleng and Mon.

4. Under NEC, distributed 235 rubber sheet rollers in the State during the year.

➤ **Coffee Development:**

1. During 2021, new area developed under coffee is 835.7 Ha. bringing the total area coffee plantation in the State to 9,832.2 Ha.

2. Under RIDF-XXIV, promoted 245 Ha. of coffee plantation covering all the districts.

3. Distribution of about 19,15,000 coffee Arabica and coffee Robusta saplings in 12 districts.

4. Under Post COVID-19 Economic Recovery Plan supported by NEC, 360 coffee pulpers procured and distributed across the State.

5. 14 days Intensive Barista Training on the skills of Barista was imparted to promote coffee-based entrepreneurship among educated unemployed youths drawn from 11 districts imparted by the 2 in-house certified Baristas in the Department who have been trained to Level-2 Barista Skills from British Coffee School, Kathmandu, Nepal and certified by Beverage Standards Association-BSK UK.

6. **Establishment of Coffee Bars across the State:** Launching of coffee bars through coffee entrepreneurs in 11 districts. Additionally, all the District Offices of the Department have also established coffee bars in their respective offices.

➤ **Promotion of Tisane/Natural Tea:** Under the slogan 'Drink what you grow,' cultivation, post-harvest processing and marketing of Tisane Tea such as Butterfly Pea, Roselle, Ginger, Sumac, Cinnamon and Gooseberry Tea are being promoted across the State.

➤ **Under the slogan 'Grow Local, Eat Organic,' the Department has initiated the following:**

1. **Permaculture Based Approach:** Trainings on the concept of permaculture to the watershed communities were imparted which have resulted in over 409 micro-watershed villages covering approximately 6,135 households taking up permaculture design gardens leading to restoring the nutrient and hydrological cycle and also self-sufficiency of healthy and organic vegetables.

- **Under the slogan ‘Think Blue: Make Every Drop Count,’ the following activities were initiated:**
 - 1. Springshed Management:**
 - A. Successful completion of NMHS action research project in 2 watersheds, namely Khrimtomi Watershed in Zunheboto and Chizami Watershed in Phek.
 - B. Successful completion of Multi-stakeholders’ Initiatives on Springshed Management in 100 villages in convergence with MGNREGA and NEIDA. Through the project, 105 natural springs rejuvenated through social, biological and engineering measures and brought about water security to 95 villages in the State.
 - C. Inventorization of 336 natural springs covering 159 micro-watershed are underway to analyze physical and bio-chemical parameters of the springs in technical partnership with Geology & Chemistry Departments, Kohima Science College.
 - **Areca nut Development:**
 1. Distribution about 1,13,000 areca nut saplings covering 6 districts, brought additional area coverage of about 80 Ha. during the year, bringing the total area under areca nut plantation in the State to 1,227 Ha.
 2. Supported by NEC, remaining 2 areca leaf plate making machines out of total 07 approved distributed to educate unemployed youths of Dimapur and Zunheboto districts.
 - **Agar Development:** The State Government has supported the Department under untied fund for procurement and distribution of about 33,000 agar saplings covering 2 districts, brought additional area coverage of about 23 Ha. under agar plantation during the year
 - **Resource Centre, Ruzaphema:** Established in 2004, spans over an area of 73 Ha. to build institutional capacity and extension personnel in upgrading their skills and knowledge on the modern methods of farming based on the emerging needs and opportunities of the farming community.

LAND REVENUE

- The Department has 2 controls i.e. Land Records & Survey headed by the Director of Land Records & Survey and Land Administration which is headed by Commissioner, Nagaland who is the ex-officio Director in respect of land settlement and revenue collection.
- **SURVEY TRAINING INSTITUTE AT DIMAPUR:** Basic training courses on Land Settlement and Revenue Administration for NCS/IAS probationers of the State. Conducts basic training course for newly recruited staff as well as other sister departments' personnel for 3 months course.
- **CENTRALLY SPONSORED SCHEMES (CSS):**
 - Under CSS, Digital India Land Records and Modernization Programme (DILRMP), the field survey work for construction Ground Control Points (GCP) and collection of Record of Right (ROR) for 9 districts in rural area are in progress.
 - Digitization and computerization of survey map and land records is going on for the completed field works of 7 districts, and remaining districts will also be taken up in phase wise manner.
- Financial allocation during 2021-22 is Rs 326.37 lakh.
- **PROPOSED SURVEY PROGRAMME DURING 2022-23:**

Sl. No.	Item	Targeted
1.	Traverse Survey	
A	Administrative Headquarter	4
B	Government Pocket Land	35
C	Cadastral Survey	4
2.	Detail Survey	
A	Administrative Headquarter	4
B	Government Pocket Land	35
C	Cadastral Survey	4

- **FUNCTIONS:**

- Performs the annual verification and stamping of weights, measures, and all weighing and measuring instruments used by traders, hawkers, LPG agencies, petrol pumps, other government departments, and industrial establishments in the State. As such, defaulters are booked and prosecuted for offences under the Legal Metrology Act & Rules.
- It also performs the calibration of vehicle tanks which transport petroleum products to different parts of the State, and the calibration of storage tanks of oil corporations in the State.
- Provides better protection of consumer rights in the State through the various Consumer Courts - the State Commission (Nagaland State Consumer Disputes Redressal Commission) in Kohima and the District Forum (District Consumer Disputes Redressal Forum) in each district of the State.
- Organizes consumer awareness campaigns and seminars and also provides financial assistance to set up consumer clubs in schools and higher secondary schools to sensitize students to be alert during the purchase of goods and services. It also grants aid to Voluntary Consumer Organizations (VCOs) and Consumer Societies in the State for strengthening the consumer movement.

- **ACTIVITIES & ACHIEVEMENTS DURING 2021-22:**

- 40 cases booked and prosecuted against defaulters of the Legal Metrology Act & Rules by enforcement officers.
- 1721 cast iron, brass and other weights, 70 capacity measures, 70 length measures, and 1800 mechanical and electronic weighing and measuring instruments verified and certified.
- The Department realized annual verification fees of Rs. 10.85.603 through the verification and stamping of weighing and measuring instruments, and has realized compounding fees of Rs. 19,000 from the defaulters and license fees of Rs. 5,400.
- The Nagaland State Consumer Disputes Redressal Commission (State Commission) filed 12 consumer cases and 7 cases were disposed off and 5 cases still pending.

- The District Consumer Disputes Redressal Forum (District Forum) has 11 new consumer cases filed, 14 consumer cases disposed and 55 backlog pending cases still.
- The Nagaland State Consumer Helpline Office has received 42 calls for 2021-2022.
- Organized the World Consumer Rights Day on the 15th March 2021 and the National Consumer Day on 24th December 2021 all across the State.
- **LABORATORIES:**
 1. **Nagaland Secondary Standard Laboratory:** Located at Kohima in the premises of the Directorate, it is equipped with standard sophisticated instruments such as the Secondary Standard Weights, Secondary Standard Balances, Secondary Standard Metre Bar, Secondary Standard Capacity Measures, and Clinical Thermometer Calibrators.
 2. **Working Standard Laboratory:** Set up in 8 districts of Nagaland and are attached to the Office of the Assistant Controller of Legal Metrology & Consumer Protection in the district. Each Working Standard Laboratory has Working Standard Weights, Working Standard Capacity Measures, Working Standard Metre Bar, and Working Standard Balances to verify commercial weights and measures and instruments.
- **CONSUMER DISPUTES REDRESSAL AGENCIES:**
 - **Nagaland Consumer Protection Council:** Headed by the Chief Minister of Nagaland, was constituted on 27th July 2004 to promote and protect the rights of consumers laid down in the Consumer Protection Act, 2019.
 - **District Consumer Protection Council:** Constituted in each district of the State on 6th August 2004 for the protection of consumer rights.
 - **Nagaland State Consumer Disputes Redressal Commission:** Also known as the State Commission, was set up under the provisions of the Consumer Protection Act, 2019. It is headed by a retired Judge of the High Court. It addresses complaints of goods or services of values above Rs. 1 crore.

- **District Consumer Disputes Redressal Forum:** Presided by the Additional District & Sessions Judge. It solves consumer complaints lodged by the consumers of the district in which it is located. It addresses complaints of goods or services of values above upto Rs. 1 crore.
- **NAGALAND STATE CONSUMER HELPLINE:** An alternate consumer disputes redressal agency and has Toll Free No. 1800-345-3701 and Phone No. 0370-2292232 (Normal call charges). Citizens of the State seek guidance, information, advice and counseling on consumer related problems regarding various services like postal and courier services, banking, insurance, telecom, LPG, PDS, and transport services.

MUNICIPAL AFFAIRS

- At present, there are 39 Statutory Towns comprising of 3 Municipal Councils and 36 Town Councils.
- **CENTRALLY SPONSORED SCHEMES:**
- **Kohima Smart City Development Limited:**
 1. Smart City Mission launched in 2015. Cities having 1 lakh population and above including all capital cities of states made eligible to compete and avail the Smart City scheme. Kohima city qualified for this mission in 2016.
 2. Kohima Smart City Mission was then registered as a company in accordance with the guideline ordinances of the Smart City Mission. The State Government and Kohima Municipal Council are promoters of this company having 50:50 equity share.
 3. **Kohima Smart City Mission Projects:** The projects are divided into 2 categories - PAN City Development Projects and Area Base Development Projects.

A. PAN City - Development Projects: Following projects implemented so far:

Sl. No.	Projects	Remarks
1.	Procurement of buses for public transportation	4 procured
2.	ATMS, traffic lights	Installed system efficacy testing and public adherence observations in progress.
3.	Roadside plantation - Pilot Green Belt Development	In progress.
4.	Multilevel Car Parking, Old NST	92% completed, located in the ABD location, the project shall serve to achieve the aim and objective of the PAN City 'Urban Mobility'
5.	Multilevel Car Parking at Old Medical	95 % completed.
6.	ICCC	Completed

B. Area Based Development Projects: The project comprising 280 acres covers 6 wards of Kohima Municipal Council. Due to practical difficulties on ground, some projects are being implemented outside the demarcated area with permissions accorded from the Board of Directors. **Following are the status of its projects:**

**Projects implemented under Area Based Development Projects:
KSCDCL**

Sl. No.	Name of the Project	Remarks
1	Beautification of Kohima Phase-I	Completed
2	Construction of Capital Cultural Hall	Inaugurated on 1 st December 2021
3	Construction of Community Hall-cum- Parking at New Market.	100% completed, ready for inauguration
4	Pedestrian Space	Completed
5	Redevelopment of Old Assembly	85% completed
6	NSF Park	Completed
7	Construction of KSCDL Office Building	Completed

- 4. Other Smart City Challenges and Competitions:** During 2020-2021, several activities launched by the Ministry of Housing & Urban Affairs (MoHUA) in the form of city challenge and competitions amongst the Smart Cities of India. **Following are the winning challenges of Kohima Smart City:**
- A. Cycles for Change Challenge:** Launched on 25th June 2020, the challenge is to introduce environment friendly non-motorised vehicles in the city. Kohima won and bagged Rs. 1 crore cash award.
- B. Streets for People Challenge:** Launched on 12th September 2020, the main objective is to share space especially the dead spaces on the streets for people to use, inclusive planning and the paradigm shift of planning not for cars but for people has been introduced. Kohima Smart City bagged the 1st position amongst the 11 top cities displaying its creative street spaces for other cities to learn and replicate.
- C. Nurturing Neighbourhood Challenge:** Targeted for children of 5 years and below and their caregivers, importance of urban planning

facilities for children, their play spaces in public area. Kohima was placed in the top 11 position for this challenge.

➤ **Pradhan Mantri Awas Yojana - Housing For All (Urban) Mission:**

1. Launched on 25th June 2015, it addresses urban housing shortage among the EWS/LIG categories largely and also the MIG by Credit Linked Subsidy by ensuring a pucca house to all eligible urban households by the year 2022.
 2. Under this Mission, the State is implementing 2 verticals - Beneficiary Led Construction Scheme (BLC) and Credit Linked Subsidy Scheme (CLSS), which is dealt directly between the Loaner, the Private Lending Institutions (PLIs) and the Central Nodal Agencies (CNAs).
- A. Beneficiary Led Construction (BLC) Scheme:** The eligibility criteria is based on income and house ownership, i.e. a person under the EWS category whose monthly income is not more than Rs. 25,000 and who does not own a pucca house/owns a small pucca house of less than 23 Sq.m. carpet area in any parts of India, can apply as a beneficiary and avail central assistance (subsidy) of Rs. 1.50 lakh in 3 instalments.
3. **Management Information System (MIS) under PMAY-HFA (U):** Major initiatives covered under the MIS includes digitization of survey records, digitization of project details, digitization of beneficiaries details, geo-tagging of houses at various construction stages and online monitoring, online monthly project progress (physical progress and financial progress), digitization of DBT records and subsequent utilization certificates checked by a CA is duly uploaded in the MIS portal.
 4. **Third Party Quality Monitoring:** The implementing department has engaged innovative CADD Centre, Indore as Third Party Quality Monitoring Agency (TPQMA) under the Mission for quality monitoring of house construction under BLC Scheme in the State for effective monitoring of ongoing projects.
 5. **Social Audit:** NABARD Consultancy Services Pvt. Ltd. (NABCONS), Nagaland is engaged as Independent Facilitating Agency (IFA) for conducting the Social Audit for PMAY-HFA (U) Mission in Nagaland.
 6. **Financial Progress Report:** All payment of subsidy to beneficiaries under the Mission are made through Direct Benefit Transfer/ PFMS mode only.

Instalment	No. of beneficiaries	Amount (in crore)
Beneficiaries released with 1 st instalment	23,763	142.578
Beneficiaries released with 2 nd instalment	4,599	27.594
Total	28,362	170.172

- **10% Lump-Sum Provision for the Development of North Eastern Region including Sikkim:** Envisages earmarking of at least 10% of the Plan Budget under the GoI for specific programmes in North Eastern Region States including Sikkim. The Department has taken up 9 projects out of which 7 projects completed and the remaining 2 projects are expected to be completed during the current financial year.
 1. **Construction of City Centre at Medziphema:** Project Cost – Rs. 1,548.98 lakh; Date of Sanction – 27.02.2014; Project Details – Hostel Block (G+2), Commercial Block (G+1), Office Block (G+1), Site development and ancillary works; Status – 100% completed and due for inauguration.
 2. **Construction of Working Women Hostel at Dimapur:** Project Cost – Rs. 968.40 lakh; Date of Sanction – 30.03.2014; Project Details – Construction of G+3 storied building with 50 intake capacity; Provision – Pharmacy/stationary, kitchen/dining, warden quarter/chowkidar quarter, library/day care unit, indoor games area; Status – 90% completed.
- **Rajiv Awas Yojana (RAY):** For the slum dwellers and the urban poor. It envisages a 'Slum-Free India' by encouraging States/Union Territories to tackle the problem of slums in a definitive manner. **3 projects under RAY implemented by the Department are:**
 1. **Rental Housing for Urban Poor at Chümoukedima, Dimapur:** Project Cost: Rs. 1860 lakh; Project Details: Construction of 12 Blocks of (G+3) Buildings; Total no. of Dwelling Units: 384; Status: 85% complete.

2. **Housing for Urban Poor at Tseminyu town:** Project Cost - Rs.1,805.21 lakh; Date of Sanction - 04.03.2014; Project Details - Construction of 320 Dwelling Units, Construction of Community Centre; Status - 80% completed.
3. **Housing for Urban Poor at Medziphema town:** Project Cost - Rs. 1,973.87 lakh; Date of Sanction - 04.03.2014; Project Details - Construction of 350 Dwelling Units, Construction of Community Centre; Status - 90% completed.

- **GRANT-IN-AID PROGRAMME UNDER THE CENTRAL FINANCE COMMISSION:**

➤ **14th Finance Commission Grants:** During 14th FC Award period of 2015-2020, the Basic Grants were initially withheld from the State due to withholding of elections to the local bodies. However, at the fag-end of the award period in 2020, Grant was released for the urban local bodies under the 14th FC Grants in 3 instalments as backlog.

Highlights of some of the activities taken up with these Basic Grants are as follows:

1. Provision of Basic Grants to all 39 ULBs for development of various infrastructure development works.
2. Provision of 'O&M' funds to all 39 ULBs to provide for various Operation & Mobilization expenses such as Town Council office renovation and maintenance, office furniture, tools/equipments, maintenance of heavy vehicles, etc.
3. Release of 'Mobilisation Fund' to fight against COVID-19 in all ULBs and for payment of honorarium to Sanitary Workers and Sweepers during pandemic.
4. Construction of Waste Incinerators in Quarantine Centres, purchase of foot operated hand washing stand/ hand sanitiser stand, relief packages, spraying of disinfectants and provision of hand washing facilities at public places, etc.
5. Bulk procurement of various sanitation vehicles, heavy machineries, Cesspool cleaning vehicles and 2 road sweeping vehicles for distribution to all the ULBs as per their requirements.
6. Development of Crematoria in Kohima and Dimapur.
7. Upgradation of town roads in 11 District HQ towns.

8. Provision of personal protective equipments, hand sanitisers, gloves, masks, sanitary materials (dustbin, harpic, wiper, mop etc.), touchless hand sanitisers, purchase of spray machine and disinfectants, and purchase of PPE suits for safety of sanitation workers during pandemic in compliance with directives of Safai Karamchari Commission.
9. Provision of 'Aerobio' for septage management and 'Green Bran' for bio-remediation in dumpsites, clogged drains and septage waste.
10. Development of Vendor's Markets in selected ULBs.

➤ **15th Finance Commission Grants:**

1. For the first time since the 74th CAA 1992, the Commission has divided ULBs into 2 broad categories, namely Million Plus Cities (MPCs)/Urban Agglomerations and Non-Million Plus Cities (NMPCs) for differentiated treatment based on population and differential performance criteria. All 39 ULBs in Nagaland fall under NMPCs category.
 2. All 39 ULBs in the State have already uploaded baseline data and yearly targets upto 2024-25 in the Marking Scheme on City Finance Portal by 31st December 2020. The first instalment of untied funds is being released to the ULBs on receipt of Action Plans from the local bodies and various works have commenced and are in progress.
- **GRANT-IN-AID PROGRAMME UNDER STATE FUND:** Under the State Plan, the Department is assisting the Municipal/Town Councils through Grant-in-aid for various infrastructure development works as prioritized by the local bodies. Various protection works, storm water drainages, culverts, footpaths, development of dumping sites, construction of public toilets, construction of public wells have been taken up in all the towns.

NAGALAND LOKAYUKTA

- Established under the Nagaland Lokayukta Act 2017 and Nagaland Lokayukta (Amendment) Act 2019, is headed by the Chairman, assisted by Upa-Lokayukta Nagaland. Presently, Nagaland Lokayukta Organisation is functioning with Administrative Branch, Directorate of Investigation, Technical Branch, Judicial Wing and Prosecution Wing.

- **GIST OF REPORT FROM 1ST JANUARY TO 31ST DECEMBER 2021:**
- No. of cases registered - 02
- No. of cases disposed - 02
- No. of cases under trial/enquiry - 09
- **BUDGET DURING 2021-22:** The Budget Estimate is Rs. 958.47 lakh.
- No. of cases where direction are issued by the Upa Lokayukta for further investigation - 46.
- Cases disposed w.e.f. January to December 2020 - 9.
- Cases disposed w.e.f. January to December 2021 - 22.
- **GIST OF PHYSICAL ACHIEVEMENTS (DECEMBER 2020 - DECEMBER 2021) PE: Preliminary Enquiry and RC: Regular Case (Criminal)**

Sl. No.	Particulars	Case series		
		PE	RC	Total
1	No. of cases brought forward from the previous year	56	33	89
2	No. of new cases registered during the period	25	03	28
3.	No. of cases investigated during the period	81	36	117
4	No of cases closed/converted to RC/charge sheeted/final report submission during the period	22	05	27
5.	No. of cases disposed off by the Special Court during the period	-	07	07
6	No. of cases Under Trial/ Departmental Proceedings/FR submission in the Special Court of the Nagaland Lokayukta as on 31 st December 2021.	01	12	13
7	No. of cases under investigation as on 31 st December 2021.	59	31	90

8	Money recovered from the investigation (from the cases closed during the period)	Rs. 1,66,65,198 (One crore sixty-six lakh sixty five thousand one hundred ninety eight) only.
9	No. of persons served with administrative warning/terminated from Government service after investigation.	1 Government Officer was terminated from service for possessing fake HSLC certificate.
10	Recommendation submitted to various departments and accepted	8 Departments - Tourism, Planning & Coordination, Public Health Engineering Department, Technical Education, State Taxes, Power, Health & Family Welfare and National Highways (Public Works Department)
11	No. of cases where incomplete works/abandoned projects were completed after investigation	14 Projects - Tourism, Planning & Coordination, Public Health Engineering Department, Technical Education, National Highways (Public Works Department), Power, Health & Family Welfare.

- No. of cases brought forward from the previous year
(Total cases (RC + PE) = 33+56 = 89).
- No. of new cases registered during the period w.e.f. December 2020 to December 2021 = 03+25 = 28
- No. of cases closed/converted to RC by Lokayukta/Upa Lokayukta/ Special Court during December 2020 to December 2021 = 21

- Regular cases under investigation as on 31st December 2021 = 31
- Preliminary Enquiry cases under investigation as on 31st December 2021 = 59

NAGALAND PUBLIC WORKS DEPARTMENT

I. PWD (HOUSING)

• **Infrastructure achievement under Housing since the inception of State is under:**

- Residential : 3717,106.00 Sq. ft.
- Non- Residential : 2561,395,97 Sq. ft.

• Total budgetary allocation during 2020-21 is Rs. 19,561.26 lakh. **The break-up of the allocation is under:**

4059-CO-ON Public Works: 051 - Construction, 051 (1) Functional building - Rs. 1198.94 lakh.

4216-CO-ON Housing: 10 Government Residential buildings, 106 - General Pool accommodation - Rs. 4,704.57 lakh.

Non-Plan: 2059 - Rs. 13,657.75 lakh.

• **HIGHLIGHTS OF PROJECTS UNDER PWD (HOUSING):**

- Construction of Dhobi House at Raj Bhavan, Kohima.
- Construction of Type-B (Quarter (6 Units) at Raj Bhavan, Kohima.
- Construction of Security Fencing-cum-Boundary Wall, Retaining Wall and Drainage at Raj Bhavan, Kohima.
- Construction of Type-1 Quarter (2 units) at Raj Bhavan, Kohima.
- Construction of Multi-Level Parking at PWD Complex at Kohima.
- Construction of Workshop Shed at PWD (Mechanical) Workshop, Kohima.
- On 4th September 2021, inaugurated the Staff Quarters and Community Centre of Nagaland Government at Dwarka, New Delhi.
- Minister's Residential Complex inaugurated on 7th October 2021.
- Construction of Naga Patient Guest House at Dibrugarh.
- Construction of Furniture Godown, Kohima.
- Construction of Mini Secretariat at Pfutsero town, Nagaland (Phase-1).
- Construction of Guest House at Longleng District HQ, Longleng.
- Construction of EE PWD (R&B) Office Building at Noklak.

- Construction of Botanical Garden at Nagaland Legislative Assembly Complex.
- Construction of PWD Office Complex at Mokokchung.
- Construction of Rental Housing at Marepkong Ward, Mokokchung (Type-A) and (Type-B).
- Construction of Rental Housing at Marepkong Ward, Mokokchung (Garage with Grade-IV Staff Quarter).
- Construction of Creche at Civil Secretariat Complex, Kohima.
- Construction of Nagaland Commission Complex. It covers a total plinth area of 5,056.09 Sq.m. The Commission to be housed in building includes Nagaland Information Commission, Disability Commission, Child Rights Protection Commission, Women Commission, Nagaland Electricity Regulatory Commission, State Human Rights Commission, Backward Tribe Commission, and State Election Commission.
- Construction of Approach Road to Assembly Staff Quarters and security fencing.
- Construction of Rental Housing Phase-IV Type A, Type B, Dimapur.
- Construction of Rental Housing Phase-III Type B Block-1, Block-2, Block-3, Dimapur.
- Construction of RCC Type Storied Building Phase-V Type-B, Dimapur.

II. PWD (MECHANICAL)

• BUDGET ALLOTTED DURING 2021-22:

- State Resources-Development : Rs. 450.00 lakh
- Non-Development : Rs. 4,674.40 lakh
- Total: : Rs. 5,424.40 lakh**

- **REVENUE EARNED:** The revenue set target for 2021-22 is Rs. 2 crore and the Department was able to earn Rs. 77,34,608 by December 2021.

• ACTIVITIES DURING 2021-22:

- Soiling at Sovima, Dimapur.
- Construction of COVID Hospital at CIHSR Hospital, Dimapur.
- Land development at Chiechama village, Phek.
- Landslide clearance at Zunheboto area.
- Soiling at Police Point, Wokha.
- COVID-19 duty at Dimapur.
- Soiling at Chozuba.

- Land cutting at Mokokchung.
- JCB works at Tuensang.
- JCB road clearance at Mokokchung.
- Bulldozer works at outskirts of Kohima.
- Agri link road cutting at Mangmetong.
- Soiling, metalling and black topping at Mokokchung.
- Road cutting at Peren.
- Skill training of youth at Mokokchung.
- Earth cutting at V. K. area.
- Road levelling from Police Point to Fish Market in Wokha.
- Road construction work at Sanis to Lakhuti Road.
- Used JCB for the work of dumper loading at Zunheboto.
- Soiling and metalling at Meriema.
- Pothole repairing at Peren.

III. PWD (NATIONAL HIGHWAYS)

Sl. No.	NH No.	Description of NH/ Route	Stretch within Nagaland Sector	Total length of NH within Nagaland (in Km)	Road under Nagaland PWD	Road under other agencies
1.	NH-02	The Highway starting from its junction with NH-15 near Dibrugarh in Assam connecting Sibsagar and Amguri in Assam-Mokokchung-Wokha-Kohima-Imphal(Manipur)-Churachandpur-Seling(Mizoram)-Serchhip-Lawngtla-Tuipang	Nagaland Gate-Tuli-Mokokchung-Wokha-Kohima (TCP Gate)-Mao Gate	270.5	245.775	24.725 Km under NHIDCL
2.	NH-202	The Highway starting from its junction with NH-02 near Mokokchung-Tuensang-Kiphire-Meluri-Jessami(Manipur)-Ukhrul-Imphal	Mokokchung-Tuensang-Kiphire-Akash Bridge	326.5	283	43.50 Km under NHIDCL

3.	NH-29	The Highway starting from its junction with NH-27 near Dabaka (Assam)-Dimapur-Kohima-Chizami-Jessami NH-202 (Manipur)	Dillai Gate- Tragopan Hotel Jn-Kohima-Chakhabama-Pfutsero-Lanye Bridge	202.88	38.96	163.92 Km under NHIDCL
4.	NH-129	The Highway starting from its junction with NH-29 near Dimapur (Nagaland)-Bokajan (Assam)-Golaghat-Numaligarh (Assam) NH-715	Golaghat Gate-Hotel Tragopan Jn.	1	1	-
5.	NH-129A	NH-2 near Maram (Manipur)- Tepuki Bridge (Peren)-Jalukie-Mhainamtsi-Heningkunglwa-Khouva River-NH-29 (Nagaland)	Tepuki Bridge (Peren)- Jalukie-Mhainamtsi-Heningkunglwa-Khouva River- NH-29	71	-	71.00 Km under NHIDCL
6.	NH-702	NH-2 near Changtongya connecting Longleng-Longching-Mon-Lapa-Tizit (Nagaland)-Sonari terminating with New NH-215 near Sapekhati (Assam)	Changtongya-Longleng-Longching-Aboi-Mon-Tizit-Namtola	177	143	34.00 Km under NHIDCL
7.	NH-702A	The Highway starting from its junction with NH-2 near Mokokchung connecting Zunheboto, Phek and terminating at its junction with new NH-202 near Meluri in the State of Nagaland	Mokokchung-Zunheboto-Chozuba-Phek-Meluri	221	146	75.00 Km under NHIDCL
8.	NH-702B	NH-202 Junction Tuensang to Longching	Tuensang-Longching	104	104	-

9.	NH-702D	Junction with NH-02 near Mokochung to Mariani	Mokokchung-Tzurang Bridge	85	85	-
10.	NH-329A	The Highway starting from its junction with NH-329 near Diphu in the State of Assam and terminating at Mhainamtsi on NH-129A in the State of Nagaland	Sangtamtila-Mhainamtsi	45	45	-
11.	NH-229	The Highway starting from its junction with NH-29 at Sub-Jail connecting Thahekhhu, Chümoukedima and terminating at its junction with NH-29 in the State of Nagaland	NH-29 Sub-Jail junction-Thahekhhu-Chümoukedima (NH-29)	19	19	-
12.	NH-202 K	The Highway starting from the junction with NH-202 near Akhegwo and terminating at Avangkhu near India/ Myanmar in the State of Nagaland	Akhegwo-Avangkhu	108		108.00Km under NHIDCL
Total				1,630.88	1,110.735	520.145

- During 2015-16 and 2016-17, the Ministry of Road Transport & Highways has made 'In Principle' declaration of good number of roads in Nagaland as National Highways. **Details are as follows:**

Sl. No.	Description/Details of stretch	Approx Length (Km)
1.	NH-29 to NH-29	2.70
2.	Showuba-Guzunyu Pughoboto-Zunheboto -Aghunato-Shamator-Noklak-Pangsha	200.00
3.	Trans Eastern Highway from Mon-Longwa -Pangsha-Kiphire-Avangkhu	280.00
4.	Gandhi Ashram Chuchuyimlang NH-2 to Pangsha (International Trade Centre)	167.00
5.	Maibung in Tening, Nagaland to Tamenlong via Tamal in Manipur	75.00

6. (Ramani Ali) Sinulagari-Bihubar in Assam to Mon In the State of Nagaland 71.00

Total 795.70

• **WORKS COMPLETED DURING 2021-2022 UNDER NH (O):**

- Strengthening and widening of 2-lane with paved shoulder (Package-I) of NH-61 (New-2) from Botsa to New Tesophenyu (40 Km to 56 Km).
- Strengthening and widening of 2-lane with paved shoulder (Package-II) of NH-61 (New-2) from New Tesophenyu to Longsa Gate (near Wokha) (56 Km to 72.40 Km).

• **ONGOING WORKS:**

➤ **Under NH(O):**

1. Construction of 2-lane with paved shoulder under EPC mode from Yisemyong to Unger (168 Km to 185 Km) on NH-61 (New-2).
 2. Widening of existing single/intermediate lane road from Hammock Resort to Tsungiki Bazaar (83 Km to 101 Km) on NH-61 (New-2).
 3. Widening of existing single/intermediate lane road to 2-lane road at Wokha town (72.4 Km to 83 Km) on NH-61 (New-2).
 4. Widening of existing single/intermediate lane road to 2-lane road from Tsungiki to Izheto (NH-61 from 101 Km to 125 Km).
 5. Strengthening of existing single lane pavement from Tuensang town to Longching (0.00 Km to 104.00 Km) on NH-702B.
 6. Strengthening of existing road from 190 Km (Anatongre Jn.) to 220 Km (near Kiphire town) on NH-155 (New-202).
 7. Strengthening of NH-702A from 0/00 Km (Jn. with NH-2) to 5/460 Km (Sumi Setsu) and 35/00 Km to 40/00 Km (Kitsakita).
 8. Strengthening of existing road to Mokokchung town from 147 Km (Sewak Gate) to 156 Km (DEF Mokokchung) on NH-61 (New-2).
 9. Development of existing 2-lane pavement including strengthening of Dimapur city portion road from Dillai Gate to Tragopan Jn. (NH-36 from 160 Km to 166.880 Km) (New NH-29).
 10. Widening of intermediate lane from Mokokchung (Chuchuyimpang village) to Chare town via Dikhu.
- **Under Annual Renewal Programme:**
1. Periodical renewal from Jotsoma By-Pass to KMC Gate (172.900 Km to 177.600 Km) on NH-39 (NH-29).

2. Improvement of Riding Quality Programme (IRQP) from Chozuba to Thevopisu (Mithun Farm) (128 Km to 153 Km) of NH-702A.
3. Improvement of Riding Quality (IRQP) from beyond Wongto village to Sangphur village (120 Km to 130 Km and 140 Km to 145 Km) on NH-155 (New NH-202).
4. Improvement of Riding Quality Programme (IRQP) from Lothonger village to Seyochung-Sitimi Junction (220 Km to 230 Km and 231 Km to 241 Km) on NH 155 (New NH-202).

➤ **Under Tendering:**

1. Widening of 2-lane from Alichen to Mokokchung town to Yisemyong (135 Km to 145 Km and 156 Km to 168 Km of NH-61) (New NH-2).
2. Widening of 2-lane from Unger to Tuli (185 Km to 220 Km) of NH-61 (New NH-2).
3. Strengthening from Tinpati Jn to BSF Camp (DBS Road, Kohima) (783.12 Km to 788.00 Km of NH-150) (New NH-29).
4. Strengthening from IG Stadium to Botsa, Kohima (6 Km to 40 Km of NH-61) New NH-2).

IV. PWD (PLANNING & DESIGN)

• **ACTIVITIES UNDER PWD(P&D):**

➤ **Ongoing activities:**

1. **11 Ministers' Quarters at Thizama:** Landscaping and horticulture, service ramp, rainwater harvesting, jogging track; Proposed construction of dormitories for Quarter No. 6 & 7; Proposed construction of parking, car wash, common toilet, common dustbin; Proposed construction of gazebo (3 units); Security barrack house - proposed barrack, IV-Units (G+1) for Quarter 1,2,3, 8; Proposed barrack, IV Units (G+1) for Quarter 4,5,6,7; Proposed barrack, IV units (G+1) for Quarter 11; Proposed barrack, IV units (G+1) for Quarter 9,10.
2. **Staff Quarter, Raj Bhavan, Kohima:** Proposed 4 BHK at Raj Bhavan, Kohima; Proposed 2 BHK at Raj Bhavan, Kohima; Proposed 3 BHK at Raj Bhavan, Kohima.
3. Commissioner & Secretary Official Quarter, NLA.
4. Speaker's Official Quarter, NLA.
5. ITC Complex Guest House and Staff Quarter.
6. Nagaland State Consumer Disputes Redressal Commission (NSCDRC) New Capital Complex, Kohima.

7. Construction of Multi Level Parking, NPWD - Project is forwarded to concerned Executive Engineer for further necessary action.
8. Construction of Naga Patient House, Naga Patient House, Dibrugarh - Project is forwarded to concerned Executive Engineer for further necessary action.

V. PWD (ROADS & BRIDGES)

• **TOTAL ROAD LENGTH UNDER PWD (R&B):**

Road category	Length	Unit
SH	650.00	Km
MDR	1751.25	Km
ODR	3377.95	Km
VR	4420.50	Km
Urban Roads	459.30	Km
Town Roads	941.80	Km
Total	11,600.80	Km

• **BUDGET 2021-2022:**

Particulars	Budget Provision (Rs. in lakhs)
State Road Development Programme	1500
CMRDF	1500
Development (SR)	2000
Special Assistance to States for Capital Expenditure (SASCE)	16,400
Total	Rs. 21,400 lakh

• **ACTIVITIES DURING 2021-22:**

➤ **State Earmarked Programme:**

1. Under State Board Development Programme, Rs. 15 crore earmarked for maintenance and construction of roads.
2. Under CMRDF, Rs. 15 crore earmarked for maintenance and construction of roads.
3. Under Development (SR), Rs. 20 crore earmarked.
4. Under Special Assistance to States for Capital Expenditure, Rs. 164 crore earmarked.

➤ **State Non-Development Works:** Rs. 11.47 crore earmarked. Works are in progress.

➤ **Centrally Sponsored Schemes:**

1. Ongoing works:

A. Ministry of Development of North Eastern Region (DoNER):

NLCPR Works:

No. of roads	: 5 No.
Total length of the roads	: 102.60 Km
Sanctioned amount	: Rs. 110.31 crore

North East Special Infrastructure Development Scheme (NESIDS):

No. of roads	: 7 No.
Total length of the roads	: 72.36 Km
Sanctioned amount	: Rs. 153.71 crore

North East Road Sector Development Scheme (NERSDS):

No. of roads	: 4 No.
Total length of the roads	: 112.29 Km
Sanctioned amount	: Rs. 404.56 crore

B. Ministry of Road Transport & Highways (MoRTH):

Central Road Fund (CRF):

No. of roads	: 6 No.
No. of bridges	: 9 No.
Total length of the roads	: 106.50 Km
Total length of the bridges	: 774.00 m
Sanctioned amount	: Rs. 346.38 crore

Inter State Connectivity (ISC):

No. of roads	: 05 No.
No. of bridges	: 01 No.
Total length of the roads	: 100.17 Km
Total length of the bridges	: 125.00 m
Sanctioned amount	: Rs. 536.55 crore

Economic Importance (EI):

No. of roads	: 5 No.
No. of bridges	: Nil
Total length of the roads	: 132.00 Km
Total length of the bridges	: Nil
Sanctioned amount	: Rs. 261.57 crore

Pradhan Mantri Gram Sadak Yojana (PMGSY):

No. of roads	: 46 No.
No. of bridges	: 20 No.
Total length of the roads	: 346.12 Km.
Total length of the bridges	: 411.05 m.
Sanctioned amount	: Rs. 373.51 crore

• HIGHLIGHTS OF PROJECTS UNDER PWD (R&B):

- 4-Lane Bridge over Sanuorü river, Kohima (span 25m) under CRF scheme inaugurated on 29th November 2021.
- RCC Bridge over Tsuyi river (21 m span) - Economic Importance Scheme inaugurated on 1st May 2021.
- NH-29 to Sovima Village Gate, Sovima Cricket Ground upto Thahekhü village, Dimapur (NESIDS) inaugurated on 25th September 2021.
- Development of tourism related infrastructure at Tuophema Tourist Village (NESIDS).
- Inaugurated road from Wokha HQ to N. Longidang (NESIDS) on 18th February 2022.
- Constructed Tuensang to Longleng Road (51.6 Km (NERSDS), A.T. Road from Tsusangra to Impur including 3 bridges (NERSDS), Dikhu Bridge to Amguri (17.155 Km) in Mokokchung (NERSDS).
- **Completed project under SASCE:** Construction of road from NH-29 to Sovima village Circular Road Junction via ICFAI University.
- **Bridges construction under Pradhan Mantri Sadak Yojana:** Construction of Bailey Bridge on PMGSY Road-L-025 to Pangtong; construction of Bailey Bridge on PMGSY Road-Choklo River, Lower; construction of Bailey Bridge on PMGSY Road-Choklo River, Middle.

NAGALAND STATE MINERAL DEVELOPMENT CORPORATION LIMITED

• FUNCTIONS:

- **The planning strategies are focused to achieve the following objectives:**
1. Development of infrastructures such as construction and upgradation of mineral link roads.

2. Initiation of mineral-based industries by facilitating and involving the people/private sector with technical guidance and assistance from the Government through the Corporation so as to generate economic growth and employment with full justification in quantified terms.
3. To enter into profit sharing ventures with private companies in various mineral based projects.
 - **SECTORAL OUTLAY UNDER DEVELOPMENT & NON-DEVELOPMENT 2021-22:**
 - Rs. 300 lakh under SPA for MIGC, Kiruphema was approved as (90%) Central Share during 2020-21, and received in 2021-22.
 - Rs. 100 lakh earmarked under State Plan for Block Making Unit at DDSP, Chümoukedima during 2021-22 and is yet to be released.
 - **ACTIVITIES & ACHIEVEMENTS DURING 2021-22:**
 - **Facilitating, Channeling and Consulting Activities:** Proposed Feasibility Reports (FR, TEFRs and DPRs) for different entrepreneurs of the State in block making, wall cladding, stone engravings, etc. in order to help and attract investors from the State as well as outside the State in mineral sectors. Currently facilitating 2 private firms for setting up of Mega Cement Plant and other mineral based industries in Phek and Kiphire.
 - **Capacity building:** Provided in-plant training at the Decorative & Dimensional Stone Plant, Chümoukedima and Wazeho to 12 Naga youths in machine operation, production, artefacts making, engravings and stone extraction procedures.
 - **Gender Equity/Women welfare:** Vocational training is provided to the wives and female members of the workers in collaboration with Labour Department by providing necessary infrastructures.
 - **150 TPD Mini Cement Plant Wazeho:** The 50 TPD Mini Cement Plant modernized and upgraded to 150 TPD by addition of 100 TPD plant and machinery which was completed and inaugurated on 27th June 2008. As per the policy of State Government, NSMDC has advertised in different national and local papers, and different private companies had come forward to take over the plant on lease, but has not materialized so far, as such, NSMDC has proposed for operation of the plant by the Corporation. The process of privatization of the MCP

is still kept open and private investors from within and outside the State are invited to take over the Mini Cement Plant.

- **Operation of Decorative & Dimensional Stone Plants, Wazeho:** Has taken upgradation of the DDSP Units by installing higher production capacity machines such as gang saw machines, wire saw block dresser machines, gantry cranes and edge cutting machine in the plant along with proportionate quarry equipments like hydraulic excavator. Completed the installation of the machineries and the newly installed machineries are in operation. The production capacity of the plant is expected at 300 sq. ft/day.
- **Operation and upgradation of Decorative & Dimensional Stone Plants, Chūmoukedima:** Installed higher production capacity machines such as 4DX JCB backhoe loader for quarry development and excavation, truck for transportation of blocks from quarry to the plant and higher capacity machineries like multi blade cutting machine, gantry crane of 30 tonne capacity with 100 ft. rail horizontal movement, block dresser machine and edge cutting machine. The machinery upgradation works are completed during 2021-22 and final tuning and trial run of the machine are in progress. The production capacity of the plant is expected at 200 sq.ft/day.
- **Concrete/Hollow Block Making Unit at DDSP, Chūmoukedima:** Rs. 100 lakh sanctioned. Purchased the fully automatic block making machine with a capacity of 2000 blocks per day and purchased a quarry on lease for a period of 10 years. Rs. 100 lakh earmarked.
- **Construction of Mineral Industry Growth Centre, Kiruphema:** Had taken up construction of a Mineral Industry Growth Centre at IIDC, Kiruphema with an estimated cost of Rs. 833 lakh under SPA and Rs. 500 lakh was sanctioned during 2011-2017 in phased manner. Constructed 5 factory sheds, hostel building, installed transformer of 100 kVA capacity and machineries such as concrete hollow making machine, load bearing paver block making machine, chequered tiles making machines and Computer Numerical Control (CNC) Router Machine for engraving are already installed. Rs. 300 lakh sanctioned by the Gol.

- **MINERAL BASED INDUSTRIES & PROJECTS UNDER PROPOSAL:**
- **Construction of Mineral Link Roads to Mineral Deposits: Proposed for construction of Mineral Link Roads to North East Special Infrastructure Development Scheme (NESIDS) during 2021-22 for consideration:**
 1. Akash Bridge to Wazeho - 36 Km
 2. Molen to Molen Marble Deposit - 10 Km
 3. Upgradation of the existing roads from Pungro to Pokphur - 28 Km
- **Scientific Coal Mining:** Prepared a concept note on Exploratory Model Coal Mine for Khar Coal Block at Mongchen village, Mokokchung and the proposal has been submitted to the Secretary, Ministry of Coal, GoI through Geology & Mining Secretariat, Kohima.
- **Artificial Sand Making Unit:** The Corporation has proposed to set up a Sand Making Unit for exploiting the natural resources in the State.
- **Concrete Block Making Unit in all districts of Nagaland:** A project proposal for production of concrete blocks using locally available raw materials was proposed to the Government of Nagaland and Central Government Agency. The project aims to produce concrete blocks in lieu of bricks for purpose of construction.

NEW & RENEWABLE ENERGY

- **ACHIEVEMENTS OF 2020-21:**
- **Small Hydro Power Project:**
- 1. **Noiroi Stage-I (2x75 kW) at Punglwa village, Peren:** Under construction and is expected to be completed in the next financial year. Energy generated from this project will be injected to the State Grid.
- 2. **Tsutsung Small Hydro Project (1MW) at Longsa village, Mokokchung:** Completed and the power generated from this project is being fed into the State Grid through sub-station located at Alichen, Mokokchung.
- **Solar Street Light:** Under Off-grid and Decentralised Solar PV Application Programme, 9,810 Solar Street Lights were sanctioned

for the State, and the programme is successfully installed across the State.

- **Solar Study Lamp:** 24,000 Solar Study Lamps sanctioned for the State, and were distributed to the school going students at a subsidized rate. The programme is successfully completed across the State.
- **Wind Solar Hybrid Scheme:** A 10 kW Wind Solar Hybrid at Kezocha Headquarter under Kohima district was successfully commissioned and handed over to the District Administration on 2nd December 2021. Power generated from this will be supplied to 13 Government Departments, which is under Kezocha Headquarter, Kohima. It is a State funded project executed by M/s Spitzen Energy Solution (I) Pvt. Ltd.
- **Off-Grid Standalone Solar Water Pump under PM-KUSUM Scheme:** 50 Standalone Solar Water Pumps of capacity upto 7.5 HP has been sanctioned by the Ministry for the farmers at subsidized rates. The programme is under progress.

PERSONNEL & ADMINISTRATIVE REFORMS

- The Department is the cadre controlling authority for the IAS (Indian Administrative Service), NCS (Nagaland Civil Service) and NSS (Nagaland Secretariat Service). It is also the Administrative Department of the Administrative Training Institute, the Nagaland Lokayukta, the Nagaland Public Service Commission and the Nagaland Information Commission.
- **PERSONNEL 'A' (SERVICES) BRANCH:**
 - **Indian Administrative Service (IAS):** The IAS Nagaland Cadre has an authorized strength of 94 out of which, 66 are direct recruit posts and 28 are promotional posts from NCS and Non-NCS. As on 28.02.2022, there are 63 IAS officers in position out of which, 10 officers are on deputation to Central/State Government/Public Sector Undertaking. During 2021-22, 5 NCS officers were appointed to IAS of Nagaland Cadre. 2 officers retired from service on attaining the age of superannuation.
 - **Nagaland Civil Service (NCS):** Has an authorized strength of 308 out of which, 280 officers are in position.

- **Nagaland Secretariat Service (NSS):** Has an authorized strength of 637, which consists of Secretariat Assistant up to the level of Secretary. At present, 474 officials are in position.
- **Other Cadre Officers:** During 2021-22, 1 appointed to the post of Principal Secretary, 1 appointed to Commissioner & Secretary, 1 to the post of OSD (Joint Secretary Level), 3 posts were re-designated as Commissioner & Secretary, 1 post was re-designated as Secretary, 1 officer retired during the period.
- **ADMINISTRATIVE REFORMS BRANCH:**
 - During 2021-22, AR Branch issued the following Office Memorandum instructions/guidelines - Conversion of the post of Typists and re-designation of Group-D posts; Guidelines for maintenance of Service Book; Introduction of e-Pay Bill for government employees, Nagaland Civil Secretariat; Partial lifting of appointment; Phasing out of work-charged and casual employees; Recruitment of Group-C and Group-D posts in departments which are outside the purview of NPSC/NSSB; Relaxation of 2 years of age for entry into government service; The Manpower Rationalisation Committee Report on findings to assess redundant power of Group-C including Stenographers, Group-D, Drivers and Fixed Pay employees was published. The MRC disposed off 45 matters.
 - **ORGANISATION AND METHOD BRANCH:** Received files from around 70 to 80 departments and have so far, disposed off 1,070 files w.e.f. 01/04/2021 till 04/03/2022.
 - **VIGILANCE BRANCH:** During 2021-22, 336 Vigilance Clearance Certificates were issued in respect of 3,578 Gazetted Officers of the State Government.
 - **PERSONNEL INFORMATION & MANAGEMENT SYSTEM (PIMS) CELL:**
 - The Department implemented a comprehensive web enabled Personnel Information & Management System to address the administrative requirement for managing its employees from the date of joining till retirement.
 - There are a total of 21 fields of information collected on each government employee on registration. Entry and changes to certain data fields are also permitted only with the authorization and verification of the Government.

- **e-Pay Bill:** The Office of the Accountant General (AG) Nagaland is now using a PIMS interface for verifying pension applications. e-Pay Bill was implemented in the Treasury Directorate and Civil Secretariat in October 2021. It was also opened to all other departments and offices from November 2021 onwards.
- **PENSION & PENSIONER'S WELFARE BRANCH:** Deals with various pension matters in respect of IAS/NCS/NSS Officers, including clearance for invalid pension/extraordinary/clarification and objection raised by Accountant General's Office, etc.
- **RECORD CELL:** Deals with various records bearing security and confidentiality in nature and important documents issued by various departments in Nagaland Civil Secretariat. Presently, the process of scanning/digitizing is completed and initiated for digital storage and hosting/ uploading of the data.
- **ADMINISTRATIVE TRAINING INSTITUTE:**
 - The core function of the Institute is capacity building of State Government functionaries. The Institute strives towards achieving excellence by providing training needs at all levels of government servants by constantly updating the training programme and modules in tune with ground conditions in the field and changing scenario in the country.
- **ACTIVITIES DURING 2021-2022:**
 - Successfully conducted the Foundation Course Training through online mode for newly recruited NCS (Probationers) consisting of 14 Officer Trainees of 2020 Batch and 6 Officer Trainees of 2021 Batch.
 - 40 Secretariat Assistants from 50th Batch and 25 Secretariat Assistants from 51st Batch which included 2 Assistant Election Officers and 2 Assistants from Lokayukta successfully completed the Secretariat Foundation Course Training through online mode.
 - The Institute has set up an audio-visual, installed interactive display boards in lecture halls and upgraded the computer lab and IT teaching aids.
 - An outer retaining wall and drainage (touching the Kohima-Meluri Main Road) near ATI Main Gate at a cost of Rs. 50 lakh was constructed.

- **NAGALAND PUBLIC SERVICE COMMISSION:**

- **Work executed by the Commission:**

- 1 Conducted the NCS/NPS/NSS & Allied Services (Viva-Voce) Examination, 2019 wherein 40 candidates were recommended to various posts.
- 2 Advertised the NCS/NPS/NSS & Allied Services Examination 2021 for 99 posts. Exam conducted by the Commission on 27th November 2021.
- 3 Advertised 254 posts under Combined Technical Services Examination 2021. Examination conducted from 25th September to 5th October 2021.
- 4 Advertised 136 posts under Common Educational Services Examination 2019. Examination conducted from 14th to 19th August 2021.
- 5 Conducted 113 Departmental Promotion Committee meetings for Promotion and Regularization of 938 Officers of various departments.
- 6 During 2021-22, generated revenue of Rs. 68,76,600 by way of collection of examination fees.
- 7 Received Rs. 4,68,82,000 for installation of computerized examination system at NPSC Exam Hall which is under progress.

- **NAGALAND INFORMATION COMMISSION:**

- During 2021-22, the Commission received 4 complaint cases, 3 were disposed off, and 12 appeals of which 6 were disposed off.
- Received and disposed off 17 special category cases by issuing directives to the public authorities and advices to the applicants.

PLANNING & CO-ORDINATION

- **NON-LAPSABLE CENTRAL POOL OF RESOURCES (NLCPR):** An ongoing scheme under Ministry of DoNER. Since 1998-99 upto 2021-21, DoNER has sanctioned 169 projects for an approved cost of Rs. 1,750.53 crore. During 2021-22, DoNER released Rs. 32.92 crore for ongoing projects.
- **NORTH EAST SPECIAL INFRASTRUCTURE DEVELOPMENT SCHEME (NESIDS):** A new scheme of the Ministry of DoNER introduced in 2017-18. Ministry has allocated Rs. 122.16 crore during

2021-22. NESIDS is 100% centrally funded, 25% of the projects are to be earmarked for backward areas. Till date, Ministry of DoNER has sanctioned 11 projects amounting to Rs. 238.23 crore. During 2021-22, released Rs. 41.93 crore.

- **CHIEF MINISTER'S CORPUS FUND:**

- To facilitate generation of sustainable income to unemployed youth of the State. During 2021-22, Rs. 7 crore was allocated under CMCF.

- **Achievements:**

1. Purchase of 32 Mahindra Tractors and 15 New Holland Tractors with accessories for distribution of machineries to genuine farmers.
2. Providing financial assistance to 80 entrepreneurs for self-employment in saw mill, hardware shop, mechanized furniture unit, garment shop, pharmacy, grocery shop, stone crusher, etc.
3. Sponsoring of 18 Naga students studying at Netaji Subhas Chandra Sainik School run by Lokseva Trust, Pune and staying at Ishwarpuram Hostel, Pune.

- **NORTH EASTERN COUNCIL (NEC):**

- Formed during 1972 by the North Eastern Council Act 1971 to facilitate regional planning for the NER. The Department is the nodal department for NEC in the State.

- From the 10th Plan onwards, 131 projects completed in various sectors in all the districts. During 2021-22, NEC released Rs. 4,573.45 lakh for new and ongoing works.

- **NAGALAND GIS & REMOTE SENSING CENTRE:**

- The Centre has taken up various state-wide geospatial database generation and carried out number of scientific R&D programme in geospatial technology, UAV technology, terrain modelling, disaster management and others in collaboration with different states and national organisations.

- **Activities during 2021-22:**

- 1 A Plan of Action on use of space technology for the State has been prepared by the Centre in consultation with North Eastern Space Application Centre, ISRO and Ministry of DoNER. 21 projects finalized to be implemented from 2021-22 to 2023-24 at a cost of Rs. 475.63 lakh, out of which 15 geospatial development projects will be

implemented by the Centre at the cost of Rs. 409.73 be lakh (State's own share of Rs. 44 lakh included) and 6 projects to be taken up through NESAC at the cost of Rs. 65.90 lakh.

- 2 **UAV Based Technology:** The services of UAV was useful during the State lockdown due to COVID-19 pandemic by way of drone assisted Public Announcement System and payload drop in Kohima. UAV services rendered includes UAV survey and analysis using geospatial technology for water supply project at Puliebadze (Dzüna river), UAV survey of the demarcation of inter-district boundary of Dimapur and Peren and UAV survey and analysis using geospatial technology of Boke-Botsa area, Kohima for Naga Model for Integrated Settled Farming, etc.
- 3 Geo-tagging and monitoring of NEC funded project/schemes in the State using geospatial technology and tools. 80 project sites in the State geo-tagged and uploaded to the NEC server.
- 4 Continuation of activities of geospatial application towards agri and allied sector development under International Fund for Agriculture Development (IFAD) funded project titled "Fostering Climate Resilient Upland Farming System in the North East Nagaland (FOCUS)" which is being implemented by Society for Climate Resilient Agriculture in Nagaland (SoCRAN) in Kohima, Wokha, Mokokchung, Longleng, Mon, Zunheboto, Kiphire and Phek.
- 5 Geospatial data generation of village resources for Nagaland Forest Management and Development under JICA Project.
- 6 GIS based survey and mapping in collaboration with Border Affairs Department and Commissioner, Nagaland for matter relating to land disputes and border related issues.
- **MINORITY AFFAIRS CELL:** Created under the Department in 2019. Out of the 9 ongoing projects which are being implemented under Pradhan Mantri Jan Vikas Karyakram (PMJKV) in Niuland Minority Concentrated Block, the project of Sadbhav Mandap/ Community Service Centre at Vihokhu, Nuiland was completed and inaugurated on 4th September 2021.

- **SUSTAINABLE DEVELOPMENT GOALS (SDGs):**
 - With technical support from United Nations Development Programme (UNDP), the SDG Coordination Centre located in the Department was established in August 2019 to act as a centre for knowledge dissemination, SDG monitoring and policy strengthening and as an accelerator of SDG implementation from the State to the Village Council level.
 - **Key activities taken for localization and integration of SDGs so far:**
 1. Nagaland SDG Vision 2030: 'Leaving no one behind' launched in August 2021.
 2. Developed State and District Level Indicator Framework for monitoring the progress of SDGs.
 3. Three 'SDG Innovation Projects' launched in August 2021 to implement innovative solutions for addressing the on-ground specific challenges which will contribute towards the achievements of our SDG Vision 2030.
 4. The SDG Monitoring Dashboard is in the process of going live for real-time reporting analyzing, monitoring and evaluating the performance of the State in the implementation of SDGs.
- **LOCAL AREA DEVELOPMENT PROGRAMME (LADP):**
 - During 2021-22, Rs. 90 crore provided at Rs. 1.50 crore per Assembly Constituency (A/C) including Rs. 50 lakh per A/C for iconic projects. Due to COVID-19 pandemic, the State Government released Rs. 600 lakh at Rs. 10.00 lakh per A/C from LADP 2021-22 for emergency COVID-19 expenditure.
 - Administrative approval for implementation of various schemes amounting to Rs. 4,207.50 lakh released to all (DPDBs).
- **LAND COMPENSATION:** During 2021-22, Rs. 1500 lakh made available under land compensation and Rs. 1,397.56 lakh was utilized for acquiring land for various developmental works as follows - acquisition of 61.4 acres of land for setting up of IISER at Shokhuvi village, acquisition of 7.72 acres of land for setting up of Government Fish Demonstration Farm at Somtso, Pang village, Noklak, acquisition of 23.77 acres of land for Government Polytechnic Institution at Hukpang village, Longleng, acquisition of 2 acres of

land for establishment of Home Guards & Civil Defence Office at Mon, acquisition of 7 acres of land at Pherima for setting up of In-Service Teachers Training-cum-Examination Centre with residential facilities, acquisition of 9.03 acres of land for Common Cemetery at Zunheboto town, acquisition of 24,164 Sq. ft./2245 Sq. m. (0.55 acres) of land occupied by Power Department at Salangtem Ward, Mokokchung.

- **SPECIAL DEVELOPMENT PROGRAMME (SDP):** Rs. 800 lakh earmarked under SDF 2020-21. After 15% pro-rata cut, Rs. 680 lakh made available, of which 146 beneficiaries including organizations, societies, non-governmental agencies and individual were identified and extended financial assistance for implementation of various schemes/programmes across the State.
- **MONITORING CELL AND INVESTMENT & DEVELOPMENT AUTHORITY OF NAGALAND (IDAN):**
 - The Monitoring Cell created in 2009 to monitor Centrally Sponsored Schemes (CSS) implementation in the State including MPLADS.
 - Taken up various initiatives in collaboration with GIS & Remote Sensing Centre like drone assisted aerial survey, 3D mapping of all the proposed districts, administrative maps for aiding policy and decision making.
 - **Some of the activities carried out in IDAN are:**
 - 1 MoU signed with GIZ (Germany) and Dhriiti on 10th September 2021 to create an ecosystem for women entrepreneurs in Nagaland through the Her & Now Project.
 - 2 An e-commerce platform YellowChain for local entrepreneurs was created. District Coordinators for YellowChain comprising of local entrepreneurs formed in 12 districts. In certain districts, home delivery system has been introduced.
 - 3 Collaborating with Invest India to promote and facilitate One District One Product (ODOP) in the State for certain products.
 - 4 Export Facilitation Cell was set up in IDAN with the help of Indian Institute of Foreign Trade in November 2021.
- **CONSTRUCTION WORKS (ENGINEERING WING):** Out of the total estimate cost of Rs. 645.11 lakh for ongoing and new works, Rs. 500 lakh allocated during 2021-22. Rs. 125.11 lakh kept as liability which will be carried forward for the next financial year 2022-23.

POWER

- Besides evolving suitable State power and planning to meet energy requirement, the Department is assigned to carry out electricity, purchase of electricity, transmission of electricity, distribution of electricity, billing and collection of electricity charges.
- **GENERATION:**
 - Presently (2021-2022), restricted peak and off-peak demand of the State are 184MW and 141MW respectively. The State's power requirement by 2025 is expected to reach 550MW.
 - The projects successfully commissioned and in operation are 24 MW Likimro HEP in Kiphire, 1 MW Lang HEP in Tuensang and 1 MW Tehok HEP in Mon.
 - The total energy generated by these projects from April-January 2022 is 62.07 MU.
 - Commissioned small/mini/micro hydro electric projects with installed capacity of 29.658 MW. 26 MW installed capacity is grid connected from the Likimro HEP, Lang SHP and Tehok SHP, and the remaining old projects are operated in isolation mode.
 - **Ongoing Projects:**
 1. **1 MW Ponglefo MHEP in Kiphire:** Expected for completion by April 2022. Once completed, it is expected to generate an annual energy of 6.27 MU.
 2. **4 MW Duilumroi (New) Mini Hydro Project in Peren:** Expected to generate an annual energy of 11.95MU. The project is scheduled for completion by March 2024.

➤ **The status of project that are in pipeline are as under:**

Sl. No.	Name of the project	Capacity (MW)	Location/ District	Status
1	Lower-Tizu Hydro Electric Project	42	Kiphire	Project being taken up with various line ministries of GoI for funding under Externally Aided Projects.
2	Zungki Hydro Electric Project	24	Kiphire	Project cleared by GoI for funding by ADB under Externally Aided Projects.
3	Dikhu Hydro Electric Project	186	Longleng, Mon and Mokokchung	MoU signed with private developer (M/s MESPL) for project implementation under JV with the State Government on equity basis. Land acquisition activities under progress.

➤ **Other identified Hydro Power Projects of the Department and its status are as under:**

Sl. No.	Project	District	Capacity MW	Status
1.	Tizu Valley SHP	Phek	24	DPR Prepared
2.	Nrazai SHP	Peren	3	-do-
3.	Telam SHP	Mon	2.4	-do-
4.	Shilloi SHP	Phek	6	-do-

5.	Lower Lang SHP	Tuesang/ Noklak	3	-do-
6.	Dzü-ü MHP	Kohima	1	-do-
7.	Dzüna MHP	Kohima	1.5	-do-
8.	Menung Multi Purpose Project	Kohima	1.2	DPR preparation in pipeline
9.	Themhiru Multi Purpose Project	Kohima	-	-do-
10.	Doyang-III HEP	Wokha- Zunheboto	24	-do-
11.	Doyang-V HEP	Wokha- Zunheboto	10	-do-

- **TRANSMISSION SECTOR:** Construction of 132/33 kV, 25 MVA Transformer at Wokha and 11 other projects viz. 33/11 kV, 5 MVA Sub-station at Niropen Colony Wokha, 33/11kV,10 MVA Sub-station at Lalmati, 33kV line from Terogunyu to Pughoboto, 33kV bay extension at Terogunyu and capacity augmentation of 33/11 kV Sub-stations at Chukitong from 1.6 MVA to 5MVA, Tseminyu from 2.5 MVA to 5 MVA, Pughoboto from 1.6 MVA to 5MVA, Botsa from 1.6 MVA to 5MVA, Chakhabama from 10MVA to 20MVA completed and commissioned on 18th January 2022.
- **DISTRIBUTION AND REVENUE:**
 - **Central Sector Schemes:**
 - 1. **DDUGJY:** Rs. 94.17 crore sanctioned for metering, distribution system, strengthening and connecting unconnected HHs in rural areas.

Status of works as on February 2022 are as:

Sl. No.	Scheme/Head	Physical Details
1	Metering, system strengthening and connecting unconnected HHS under DDUGJY scheme.	(a) 11 kV line length drawn across the State - 221.34 Km
		(b) 33 kV line length drawn across the State - 53.94 Km
		(c) LT line length drawn across the State - 141.73 Km
		(d) No. of Distribution Transformer of various capacity installed across the State - 144 No.
		(e) Construction of 2.5 MVA, 33/11 kV New Substations - 6 No.
		(f) Metering - (1) DTR - 614 No. (2) Feeders - 191 No.

2. **NEC Scheme:** An un-manned 33/1kV Sub-Station of 1.6 MVA capacity was proposed at Longmatra along with associated 25 Km of 33 kV line from Kiphire Sub-station and 1 Km of 11 kV line for 3 feeders to ensure stable power supply in the area funded under NEC in 2017. Completed on March 2021.
3. **Implementation of Enterprise Resource Planning (ERP) under IPDS Scheme:** The Department is in the process of implementation Phase-1 of ERP funded by Ministry of Power. Under the ERP Project, the functional modules covered are financial accounting and controlling, material management (purchase and stores), human resource and payroll and employee self-service.
 - **REVENUE:**
 - The revenue target for 2021-22 is set at Rs. 400.01 crore. Total revenue collection up to January 2022 is Rs. 160.15 crore which saw an

increase of 21.16%.

➤ **Power Purchase and Revenue Receipts for the last 5 years:**

Year	Power purchase (MU)	Power purchase (Rs. in crore)	Revenue Receipts (Rs. in crore)
2019-20	869.22	406.13	162.92
2020-21	905.54	451.02	175.38

PUBLIC HEALTH ENGINEERING

• **RURAL WATER SUPPLY:**

➤ **Jal Jeevan Mission (JJM) 2019-2024:**

1. Aims to provide Functional Household Tap Connection (FHTC) to every rural household in the country by 2024, with a minimum water supply level of 55 litres per person per day.
2. The Department taking up JJM schemes in 868 habitations during 2021-22, targeting to provide FHC to 20,6363 households. 251 habitations have achieved 100% FHTC till date and have become Har Ghar Jal villages.

3. Status of FHTC in Nagaland:

Sl. No.	District	Total no. of habitations	No. of FHTC	No. of FHTC provided as on 10-03-2022
1.	Dimapur	241	56,734	18,058
2.	Kiphire	110	14,991	8,220
3.	Kohima	113	42,125	18,778
4.	Longleng	53	14,153	4,377
5.	Mokokchung	129	41,228	15,807
6.	Mon	142	56,331	18,279
7.	Peren	115	22,964	6,630

8.	Phek	117	32,992	17,361
9.	Tuensang	139	36,260	14,210
10.	Wokha	152	26,158	16,506
11.	Zunheboto	188	33,350	12,886
	Total	1499	3,77,286	1,51,112

Note: Newly established district including Noklak are still clubbed in the erstwhile parent districts for JJM and SBM (G).

4. **Gravity schemes under JJM:** Intake structure at Tuensang, diversion weir at Khar village, reservoir tanks at Sheanghah, Chengnyu and Thizama village.
 5. **Ground water exploration schemes under JJM:** Drilling work for deep tube well, construction of ring well, iron removal plant with borewell recharge, iron removal plant using GPS tanks and distribution tanks.
 6. **Pumping scheme under JJM:** Construction of sump well, pump house, installed water pumps, power arrangement for pumping, distribution network, distribution tank and protection wall around pump house.
 7. **Community contribution under JJM:** As part of the mission guidelines, the community has to contribute 5% of total cost of project in cash, kind or labour. Additionally, the community is required to shoulder full responsibility of operation and maintenance of completed village water supply schemes with local resources generated from collection of water user charges and other village development funds.
- **URBAN WATER SUPPLY:** Funded by various Central Government Ministries such as Ministry of Housing and Urban Affairs, DoNER and also with State Fund.
 - **Augmentation of water supply to Zunheboto Town-Phase II (Commenced from 2016-17):** Started during 2016-17 under State Plan with an estimated cost of Rs. 1,658.13 lakh. HUDCO provided a loan of Rs. 500 lakh during 2016-17. The expenditure as on March

- 2022 is Rs. 560 lakh. During 2021-22, Rs. 100 lakh is earmarked under State resource and the project will be spilled over to 2022-23.
- **Rehabilitation of existing water reservoir at Ghotovi, Nuiland under Dimapur district:** Taken up under State Plan since 2020-21 with an estimated cost of Rs. 50 lakh against which Rs. 42.50 lakh utilized upto March 2021 with a provision for balance amount of Rs. 7.50 lakh during 2021-22.
 - **Rehabilitation of existing water reservoir at Kiphire town:** Taken up under State Plan since 2020-21 with an estimated cost of Rs. 50 lakh against which Rs. 35 lakh utilized upto March 2021 and the work has been targeted for completion by March 2022 with a provision for balance amount of Rs. 15 lakh during 2021-22.
 - **Augmentation/replacement of gravity water supply pipeline to Pfutsero town from Dzude source:** Taken up under State Plan since 2020-21 with an estimated cost of Rs. 50 lakh against Rs. 42.50 lakh utilized up to March 2021 and the work has been targeted for completion by March 2022 with a provision for balance amount of Rs. 7.50 lakh during 2021-22.
 - **Improvement/restoration of water supply at Mokokchung town:** Taken up under State Plan since 2020-21 with an estimated cost of Rs. 30 lakh against which Rs. 10 lakh utilized upto March 2021 and the work targeted for completion by March 2022 with a provision for balance amount of Rs. 20 lakh during 2021-22.
 - **PROJECTS FUNDED BY OTHER MINISTRIES/AGENCIES:**
 - **Providing Water Supply to Samzuiram village at Peren district (NLCPR):** Sanctioned during 2017-18 for an estimated cost of Rs. 1,893.16 lakh. With funding pattern of 90 (Centre): 10 (State) to provide water supply to Samzuiram village having a population of 3,909 with 932 households. The expenditure is Rs. 870.85 lakh and the physical progress is 85, the project is targeted for completion during 2021-22.
 - **Providing water supply by gravity to Aboi HQ and Longching EAC HQ at Mon district (under NLCPR):** Sanctioned during 2017-18 for an estimated cost of Rs. 965.98 lakh. Anticipated expenditure upto February 2022 is Rs. 965.98 lakh. With a physical progress of 84.43%,

the project is expected to be completed by March 2022.

- **Development of tourism related infrastructure of Tuophema Tourist Village, Kohima (providing drinking water supply infrastructure) under NESIDS:** Sanctioned during 2019-20 for a vetted cost of Rs. 313.94 lakh. Physical progress is 70% and financial progress is Rs. 129 lakh (41%).
- **Environmental improvement and sustainable conservation of Twin Lakes in Mokokchung:** Conservation of twin lakes, namely Amok Lushi (under Chuchuyimpang village) and Yimdong Awatsung (under Mokokchung village), sanctioned Rs. 25.83 crore by the Ministry of Environment, Forests & Climate Change, Gol under the National Lake Conservation Plan. The anticipated expenditure up to date is Rs. 2,396.46 lakh and physical progress is 92.38% till January 2022.
- **URBAN SEWERAGE AND SANITATION:** Implementing a project at Dimapur town for pollution abatement of rivers, Diphu and Dhansiri. Estimated cost of the project was revised in 2013-14 out of which Rs. 78.65 crore has been approved. Physical progress is 87.28% till December 2021.
- **SWACHH BHARAT MISSION (GRAMEEN) PHASE-II:**
 - To sustain the ODF (Open Defecation Free) status of village and to improve the levels of cleanliness in rural areas through SLWM (Solid Liquid Waste Management) activities, making villages ODF Plus. The Department initiated Swachh Bharat Mission (Grameen) Phase-II (ODF Plus) from 2020-21 and will continue till 2023-24.
 - During 2021-22, activities such as construction of LOB-Individual Household Latrines (IHHs), Community Sanitary Complexes (CSCs), Solid Liquid Waste Management (SLWMs), Plastic Waste Management Unit (PWMU) and IEC activities taken up.
 - **Support activities under Jal Jeevan Mission:**
 1. The Department of WSSO and the DWSSMs (District Water & Sanitation Mission) has been intensifying IEC activities on Swachh Bharat Mission and Rural Water Supply through various platforms such as NGOs, women, youth and student organisations, ASHA and Anganwadi workers, schools etc.
 2. During July and August 2021, Participatory Rural Appraisal (PRA)

- exercises on ODF-Plus carried out in selected villages of all districts.
3. Organized a Talk Show on the awareness of Swachh Bharat Mission-Gramin (SBM-G) ODF flagship programme which was telecast in Doordarshan Kendra Kohima on 15th August 2021.
 4. Launched 100 Days Campaign - 'Sustainability of ODF gains and achieving construction of a million soak pits on 27th August 2021.
- **WATER QUALITY MONITORING AND SURVEILLANCE (WQMS) WORK UNDER JAL JEEVAN MISSION:** 2% of JJM fund earmarked for WQMS to ensure quality of water for which village level functionaries are trained on water quality aspects-sampling, testing and monitoring to ensure safe drinking water at all times.
 - **REVENUE COLLECTION:** The revenue collected from 2021 upto January 2011 is Rs. 160.63 lakh.

RURAL DEVELOPMENT

- There are 74 Rural Development Block in the State covering 1285 recognized villages having 2,50,315 rural households and 11 District Rural Development Agency.
 - Rural area population comprises nearly 71.14% (as per Socio Economic and Caste Census 2011 (SECC)).
 - **CENTRALLY SPONSORED SCHEMES:**
- **Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGS):**
1. The scheme is funded on the basis of 90:10 by the Government of India and State Government respectively, and since 2008-09, being implemented in all the districts of the State.
 2. Objective of the scheme is to provide 100 days of guaranteed employment in a financial year to every household in the rural areas notified by Central Government under Section 3(1) of the NREGA and whose adult members, by application, are willing to do unskilled manual works.
 3. Men and women are paid equal wages. Notified wage rate for 2021-22 is Rs. 212 per day.
 4. The entire cost i.e. 100% of wages of unskilled manual workers, 75%

of the cost of material and wages of skilled and semi-skilled workers, administrative expenses as may be determined by the Central Government.

5. **The State Government will bear the cost on the following:** 25% of the cost of material land wages of skilled and semi-skilled workers, unemployment allowance, administrative expenses of the SEGC.
6. **Physical status during 2021-22:** Approved Labour Budget - 200 lakh person days; Person days generated till date - 142.74 lakh person days; Percentage of persons days generated is 71.37%; Job Cards issued - 4.54 lakh; Active Job Cards - 4.32 lakh; Registered workers - 7.49 lakh; Active workers - 4.32 lakh; Percentage of women participation - 38.23 %.
7. **Financial Status during 2021-22:** Central Share - Rs. 22789.285 lakh (For financial year 2021-22) and Rs. 24785.18 lakh (for financial year 2020-21 received during 2021-22); State Share - Rs. 4357.28 lakh (for financial year 2020-21 received during 2021-22); Opening Balance - Rs. 7553.06 lakh; Miscellaneous - Receipt - Rs. 34.46 lakh; Total Availability - Rs. 59519.27 lakh; Total fund utilized - Rs. 38155.221 lakh.
8. **Status of works 2021-22:** Works taken up - 8670; Works completed - 286; Ongoing works - 8384.
 - **Rashtriya Gram Swaraj Abhiyan (RGSA):**
 1. Launched on 24th April 2018 on National Panchayat Day. Proposed to be implemented as a core Centrally Sponsored Scheme (CSS) for 4 years from 2018-19 to 2021-22 with State and Central shares. The sharing ratio for the State components will be in the ratio of 60:40 except NE and Hilly States where Central Land State Ratio will be 90:10.
 2. For 2021-22, the Central Empowered Committee of RGSA approved Rs.1889.5 lakh with Rs. 1700.55 lakh as Central Share (90%) and Rs. 188.95 lakh as State Matching Share (10%). Rs. 458.46 lakh sanctioned as the 1st tranche of 1st Instalment for 2021-22 and corresponding State Share of Rs. 50.94 lakh released by the State Government.
 - **Nagaland State Rural Livelihood Mission (NSRLM):**
 1. **Sustainability of community institutions:** In terms of nurturing and strengthening Community Institute, focus was on developing Cluster

Level Federations (CLF) as Model Federations with the objective of CLF becoming the anchor for the sustainability of its member institutions (Self Help Groups and Village Level Organisations) by having strong systems in place and financially sustainable with clear revenue model.

2. **Social inclusion and livelihoods:** Focus on the needs of vulnerable by mainstreaming over 100 elderly and special SHGs into DAY-NRLM fold in the State. 3030 more households started Agri-Nutri Garden (ANG). 500 low-cost Rain Water Harvesting Units were established at the household level to support promotion of ANG and also to meet additional households' water need. 129 Producer Groups promoted this financial year into aggregation for forward linkage and marketing and 199 VLOs established Custom Hiring Centres with 443 more expected by March 2022. 500 SHGs have taken up Shiitake Mushroom cultivation while 500 SHGs have taken Oyster Mushroom cultivation.
3. **Convergence initiatives:** To promote formalization on small-scale enterprise of SHG farmers and artisans, a campaign on FSSAI Registration conducted in convergence with Food Safety Authority (FSA) Health & Family Welfare (H&FW) Department. 272 SHGs registered so far. To provide affordable healthcare to the rural households, MoU signed with H&FW Department for accessing Health Insurance Scheme through Ayushman Bharat-Pradhan mantra Jan Arogya Yojana (AB-PMJAY).
4. **The table presents snapshot of the State Mission's cumulative achievement:**

Sl. No.	Key indicator	Achievement during 2021-22 (as on 31 st January)	Cumulative achievement (since inception)
1.	District (Intensive Districts) covered	0	11

2.	Blocks (Intensive Blocks) covered	0	74
3.	Village (Intensive Village) covered	0	1247(1161)
4.	Households mobilized into DAY-NRLM SHGs	1310	110182
5.	Self Help Groups (SHGs) promoted	175	12439
6.	Village Level Organisations (VLO) promoted	25	1040
7.	Cluster Level Federations (CLF) promoted	2	36
8.	Producer Group (PGs) promoted	70	70
9.	Producer Enterprise (PEs) promoted	0	1
10.	Enterprise Promoted (SVEP)	4017	4017
11.	Bank Linkage (SGHG & Amount in Rs. Lakhs)	525/752.61	1740/2104.86
12.	Micro Pig Breeding Units	40	40
13.	Custom Hiring Centre (VLO level)	447	336
14.	Low cost Rainwater Harvesting at HHs level.	500	500
15.	Community Fund (RF, VRF, CIF) (Rs. In Lakhs)	4558.65	13232.30
16.	Rural youths skilling and placement	761	1429

5. Rural Self Employment Training Institute (RSETI): RSETI Peren is the only RSETI in Nagaland. Since its inception, it has provided training to around 2800 rural poor candidates, and approximately 1700 of them are self-employed out of which around 900 of them have availed credit from the bank in 2021-22, conducted 13 programmes and trained 322. It has been graded Excellent (AA) for 2 consecutive years.

6. Deendayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY): It is focused on rural youth between the ages of 15 and 35 years. The total number of target sanctioned to train the rural youths in Nagaland is 9060, so far 3053 trained under various trade and 1584 placed in various capacities. The training courses offered ranges from Tourism & Hospitality, Aerospace & Aviation, IT-ITES, Automotive, Construction, Furniture & Furnishing Capital Goods and more. The educational requirement to undergo the courses offered are Class V pass and above.

➤ **XV Finance Commission Grants to Rural Local Bodies 2021-22:**

1. Nagaland allocated Rs. 92.00 crore for 2021-22 and Rs. 96.00 crore earmarked for 2022-23. The grants are in 2 components namely, Basic and Tied Grants, in the ratio of 40:60.
2. The Ministry of Finance, Gol has sanctioned Rs. 18.40 crore as the 1st Installment Basic Grant for 1284 VDBs for 2021-22. Sanctioned Rs. 103 lakh for 'Building-less Sub-Centres, PHCs, SCs into Health and Wellness centre and Rs. 1489 lakh for 'Block level Public Health Units' as Health Sector Grant to the State Government for 2021-22.

➤ **Shyama Prasad Mukherji Urban Mission (SPMRM) National Rurban Mission (NRuM):**

1. This ambitious bid to transform rural areas to economically, socially and physically sustainable spaces was launched by Prime Minister on 21st February 2016.
2. PEDI (Ngwalwa) Cluster under Peren district approved in the Phase I on 29th April 2016.
3. Kohima Sadar cluster under Kohima district approved in the Phase III on 26th December 2017.
4. Under renovation of Sokhriezie Park and maintenance (Kohima Sadar) - 10 employment generated; Setting up of hair cutting

saloons (Kohima Sadar) - 6 employment generated; Purchase of vehicles for trade and commerce (Kohima Sadar) - 4 employment generated; Purchase of vehicle for sanitation (Kohima Sadar) - 8 employment generated; Piggery (Kohima Sadar) - 29 beneficiaries; Animal husbandry and agri & allied activities (Pedi Ngwalwa) - 375 beneficiaries.

5. Construction of Trench Weir Irrigation Channel under SPMRM at Vurie, Kohima Block.
6. Construction of Traditional Well under SPMRM.
7. Construction of Circular Road, Kohima Sadar under SPMRM.

➤ **Pradhan Mantri Awas Yojana - Gramin (PMAY-G):**

1. Earlier known as Indira Awas Yojana (IAY), was implemented since 1st January 1996. The scheme re-structured into PMAY-G w.e.f. 1st April 2016. It is funded on the cost –sharing ratio of 90:10 between Gol and the State Government.
2. The programme aims to provide a pucca house with basic amenities to all houseless household living in kutcha and dilapidated house by 2022. The scheme has however been extended to be continued till 2024.
3. The selection of the beneficiaries will be done by the Gram Sabhas using SECC-2011 data.
4. During 2021-22, the MoRD, Gol has set a target of 4933 houses to be constructed in the State. However, the State is currently implementing target of 2019-20. Completed construction of 4239 houses, which is target of 2016-17.

➤ **District Rural Development Agency (DRDA) Administration Scheme:**

1. During 2021-22, Rs. 3764 lakh proposed for meeting the salaries and other contingencies of the DRDAs. Till date, Rs. 246.13 lakh received as the 1st and 2nd Tranche of 1st Instalment of Central Share and Rs. 27.35 lakh received as the State Matching Share.
2. As per the notification issued by Ministry of Rural Development on 1/11/2021, scheme will be discontinued in the country with effect from 1st April 2022.

- **STATE SPONSORED SCHEMES:**

- **Grant-In-Aid (GIA):**

1. 1285 VDBs in the State with 2,50,315 tax-paying households. Fund under this programme is allocated on the basis of number of tax-paying households at Rs. 1000 for implementation of developmental activities.
2. This is the only programme which ensures the participation of womenfolk in the activities of VDBs by earmarking of 25% of the fund allocated to the village. Another 20% of the fund is also earmarked for youth programme in all the villages.
3. Under VDB Welfare Fund, funds are deposited at Rs. 10,000 for villages having 50 households and below and Rs. 200 per household for villages having 51 households and above from the general allocation to mobilize resources for the VDBs to supplement their activity.
4. During 2021-22, Rs. 3500 lakh was proposed under State Plan which is yet to be released. During 2022-23, Rs. 3500 lakh is proposed under State Plan.

- **Matching Cash Grant (Fixed Deposit):**

1. Introduced in the later part of 5th Plan with a view to encourage the VDBs to raise its own village resources either through household contribution, donations or by implementation of project through community participations and other innovative means.
2. The maximum ceiling limit of Rs. 75,000 fixed earlier has now been enhanced to Rs. 2.50 lakh for each VDB.
3. During 2021-22, Rs. 300 lakh proposed under this programme which has not been released till date.

- **Promotion of Micro-Financing Activities through VDBs:** Nagaland selected for experimenting with a pilot scheme whereby the VDBs will take up the responsibility of obtaining loans from the banks and its disbursement to beneficiaries and also for recovery of the same, for which initially, 25 VDBs selected were declared as Financial Intermediaries for the purpose. A Corpus Fund of Rs. 1 lakh was created through contributions of VDBs (40%) Government of India (20%) and Government of Nagaland (20%), which has now been revised as follows:

1. NABARD - Rs. 1,00,000
2. State Government - Rs. 1,00,000
3. VDB - Rs. 40,000

➤ **Additional Grant-in-Aid:** The activity under this scheme is to supplement the Grant-in-Aid programme mainly for capacity building processes of the Department.

SCHOOL EDUCATION

- **Education scenario in Nagaland:** As per UDISE + 2020-2021

➤ **Schools:**

District	Government	Central Schools				Private unaided	Grand total
		JNV	KV	SAINIK	TW		
Dimapur	289	1	2		1	225	518
Kiphire	108	1				26	135
Kohima	170	1	2			106	279
Longleng	88	1				22	111
Mokokchung	198	1	1			59	259
Mon	223	1			1	79	304
Peren	132	1		1		35	169
Phek	173	1				58	232
Tuensang	207	1			1	47	256
Wokha	141	1	1			40	183
Zunheboto	224	1	1			47	273
Grand total	1953	11	7	1	3	744	2719

➤ **Total enrolment of students:**

District	Government	Central Schools				Private unaided	Grand total
		JNV	KV	SAINIK	TW		
Dimapur	44749	244	1469		228	103682	150372
Kiphire	6470	73				10534	17077
Kohima	13405	358	229			46032	60024
Longleng	5026	77				5768	10871
Mokokchung	11916	159	146			14623	26844
Mon	23584	399			205	27645	54833
Peren	10977	328		557		10625	22487
Phek	11165	209				14693	26337
Tuensang	20219	165			225	18913	39522
Wokha	5756	142	219			11210	17338
Zunheboto	9813	133	91			14356	24393
Grand total	166091	2287	2154	557	658	278351	450098

• **SCHOLARSHIP SECTION:**

- **Pre-Matric Scholarship for Minority Students:** 100% centrally sponsored with Direct Benefits Transfer (DBT) payment mode from the Ministry of Minority Affairs, for FY 2021-22. 45061 fresh and 50255 renewal applicants received by the State through National Scholarship Portal.
- **Pre-Matric Scholarship for Students belonging to Schedule Tribe studying in Class IX and X:** Implemented from 2015-16 under the Ministry of Tribal Affairs. For FY 2021-22, 1354 applications received.
- **Nagaland Government School Students Meritorious Award (NGSSMA):** Given to the merit students studying in government schools. Award for the toppers passing out in 3 different stages of

Examinations i.e. Primary Leaving Certificate Examination (PLCE), Elementary Leaving Certificate Examination (ELCE) and High School Leaving Certificate (HLSC). The Department disbursed Rs.13,66,000 for 401 merit students during 2020-21.

- **Grant for Children of Police Personnel killed in encounter while on duty:** The Department has earmarked Rs. 1 lakh every year for this purpose from the allocated fund from Scholarship Section under Non-Plan. During 2021-22, the Department disbursed Rs.80,000 to 8 students to their account.
- **Stipend to Students studying at Government Hindi Institute Dimapur:** From 2015-16, 150 students studying in these institutes availed this stipend at Rs. 400 P.M. The Department disbursed Rs. 3,88,800 to 112 students during 2021-22.

- **SCIENCE SECTION:**

- District level science seminar was conducted in 10 districts organized by the respective DEOs for both the private and government schools in November /December 2021. The first prize winner of all the districts participated at the State Level Science Seminar, held on 10th December 2021 at Kohima.
- The Directorate in collaboration with Samagra Shiksha Nagaland organized the Student's Seminar Exhibition through online, mode in both district and state level in March 2021, under the topic 'Science and Technology for Sustainable Development.'

- **ACTIVITIES UNDERTAKEN BY THE ACADEMIC CELL:**

- **Tele/Radio Online Education:**

1. The Department conducted the Online Tele/Radio Educational Broadcast from the month of July to September 2021. MoU was signed between the Department, Doordarshan Kendra and All India Radio for daily broadcast of the recorded lessons for 2 hours per day time slots.
2. Necessary arrangements made for students who do not have TV facilities at home to view/listen the broadcast at a common place like Village Hall, School Auditorium etc. All the videos telecast through Doordarshan are also shared with public through the Youtube channel of the Department, 'DoSE Nagaland,' the Facebook Page 'School Education, Nagaland.'

3. Incorporated using Sign Language Interpretation in the video lessons being broadcast for the benefit of Children with Special Needs, the first state in India to do so.
4. A special cell, 'The Continuous Learning & Monitoring Cell' constituted to monitor the teaching - learning activities being carried out during the lockdown period. Developed the Online School Monitoring System to monitor the entire teaching - learning activities being carried out in all the government schools.
5. Conducted the Free India 4.0 Education Project in association with M/s iB Hubs, Hyderabad since October 2020 and this benefits nearly 4000 students from economically backward families to pursue technology oriented computer education programme free of cost for a period of 3-4 years.
6. Conducted the online teacher training and professional development initiative 'Gurushula' in association with the Pratham Education Foundation from January to March 2021 through which nearly 10,000 teachers completed the training.
7. Using DIKSHA for online education through Coherent Access: Imported video lessons were broadcast for the benefit of students appearing for the HSLC, HSSLC and class 11 Promotion Examinations through DIKSHA platform.
8. The Teachers App launched by the Department helps teacher connect to the required online education resources with ease. Each and every teacher, and head of institution will be mapped through the app and this will lead to improvement of quality of services at different levels in the Department.
9. Launched the Teachers Online Transfer Portal in 2020 which can be accessed by the teachers using their registered mobile number. The portal displays their present employment details and cadre vacancy position available throughout the State.
10. Developed and launched the Nagaland Education Management and Information System (NEMIS) for monitoring all aspects of school education such as school management, date of teaching and non-teaching staff, complete details of students such as their academic performance, health records, transition rate, dropout rate etc. on time basis.

11. The implementation of the National Education Policy 2020 commenced in a phased manner from the later part of 2020 and the State has made appreciable progress in 2021.

• **THE NAGALAND EDUCATION PROJECT (NEP) - The Lighthouse (NECTAR):**

➤ The Department launched the 'Nagaland Education Project - the Lighthouse - Nagaland Enhancing Classroom Teaching and Resources (NECTAR)', to improve and enhance quality and learning outcomes of government schools in Nagaland. The NEP project will be the first-ever World Bank (WB) financed education project in the North-East Region to be directly implemented by a State Government.

➤ Through this initiative, the State Government is committed to prioritize and focus its efforts on addressing 3 precisely targeted problems within a fixed project duration - Enhance the governance of schools across the State, Improvement in teaching practices and Enhancement of overall learning environment. This project envisages to directly benefit 1,50,000 students in government schools in Nagaland, 20,000 teachers, including School Heads, 100 District and Sub-District officers, Members of 2000 SMC/SMDCs.

➤ • **MID DAY MEAL:** The nomenclature for National Programme for Mid Day Meal scheme in schools is changed as 'Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)' by the Ministry of Education Government of India, Department of School Education & Literacy vide F.N.O 1-3-2021- Desk (MDM) dated 6th October 2021.

➤ **Entitlement of child during 2022-21:**

Good Grains Rice	Primary (per child)	Upper Primary (per child)
	100 grams	150 grams
Cooking cost	4.97	7.45

➤ **Rashtriya Poshan Maah:** During September 2021, Rashtriya Poshan Maah' was celebrated in schools across the State. Poshan Assemblies was held in virtual/ physical mode to discuss malnutrition, its impact on society and value of healthy and balanced diet. Parent Teacher

Meetings (PTMs) was held in online/offline mode by school Heads/ teachers with parents in regard to nutrition and its relationship to physical and mental health and wellbeing.

- **ADULT EDUCATION SECTION:**

- Launched the programme on 8th April 2021.
- The section undertook the task of implementing the Padhna Likhna Abhiyan Scheme to impart basic literacy to adult illiterate learners with a set target of 44000 illiterates covering 3 districts i.e. Kiphire - 14194 (M:5646, F:8548), Tuensang - 23558 (M: 5354, F:18204) and Mokokchung - 6248.
- Identified 294 government teachers to act as volunteer teacher to impart basic literacy to the adult illiterate teachers. The teachers were further trained for the task. The total number of learners enrolled under the scheme was 34975, adult illiterates. On completion of 120 hours learning, the learners underwent Learners Assessment Test under NIOS and to be certified by NIOS.

- **HINDI SECTION:**

- CSS Hindi Teachers Physical Verification was held in August 2021. 1339 CSS Hindi Teachers physically verified.
- 120 Hindi teachers selected to undergo training course for 2021-2022 at CIH Agra and CIH Dimapur Centre for undergoing different courses.

- **SAMAGRA SHIKSHA:**

- **Netaji Subhas Chandra Bose Awasiya Vidyalaya (Residential Hostel):** Samagra Shiksha is implementing 11 Netaji Subhas Chandra Bose Awasiya Vidyalaya (Residential Hostel, 1 in each district for underprivileged girl child with an intake capacity of 50 students. Residential hostels of 8 districts are managed by District Mission Authority whereas 4 districts such as Kiphire, Longleng, Mon and Tuensang are being run by Eleutheros Christian Society.
- **Special Training to Out Of School (OOS) Children:** The State is providing Special Training to 1472 OOS Children in 343 special Training Centre across the State. On completion of training, the students will be mainstreamed to age-appropriate class in the formal neighborhood school.

- **Strengthening of schools:** New secondary schools for classes 9 and 10 GHS Chumoukedima village, GHS Diphupar B, GHS Zuheshe and Yajen Aier GHS Mopungchuket completed and inaugurated virtually by Vice President of India, M. Venkaiah Naidu on 7th October 2021.
- **Foundation Literacy and Numeracy (FLN):**
 1. Launched NIPUN Bharat (FLN) in the State on 1st December 2021.
 2. **Baseline survey under NIPUN Bharat Mission Nagaland:**
 - A. Conducted school survey by Field Investigators in 184 sampled schools in 10 districts.
 - B. Conducted school survey 19th to 20th January 2022 by 62 Field Investigators in 23 sampled schools of Mon district.
- **Shaalasiddi:** An annual school evaluation programme, 94.42% of schools completed school self-evaluation and uploaded in the web portal during 2020-21.
- **Kala Utsav:** An initiative of the Ministry of Human Resource Development to promote and preserve the various art forms in the field of music (vocal), music (instrumental), visual arts 2D, 3D and indigenous toys and games for both male and female students. Participants selected to participate in the national level online competition.
- **Sochum Concept of Education:**
 1. In the Sochum, students gather in the evening to study as well as to learn life skills and return home at the break of dawn. They not only learn from books but is trained on life-skills through hands on orientation on agriculture, horticulture, crafts, imbibing world-view through oral tradition on culture, customs and belief and so on.
 2. **Activities:**
 - A. **Skill Session:** Conducted to provide training on making crafts and handloom. Boys trained on making traditional baskets while girls were trained on weaving and knitting.
 - B. **Mobile Teaching Unit:** Comprises of graduate unemployed youth who are engaged for the mobile teaching team, to help the students in understanding basic of maths and science.
- **Cethice concept of Education:** To revitalize the traditional Morung to assist rural educational institutions and improve wholesome development of the child. Cethice is implemented in 12 centres under

Phek district. Besides academic activities, Cethice encourage craft making, storytelling, folk song and dance, pottery, basket making, knitting, weaving, and creating environmental awareness etc.

- **Learning Enhancement Programme (Remedial Teaching):** Remedial teaching under learning enhancement programme for students of class 10, 11 and 12 conducted from 15th December 2021 to 28th February 2022. Covered 14405 students, involved 916 teachers and 262 school head.
- **ICT and digital initiatives:** Samagra Shiksha Nagaland is implementing e-classroom programme in 191 Elementary and 282 Secondary Schools. Each school has 2 E-classrooms and provided with 250 inch smart TV and 2 1KVA UPS along with pre-loaded e-content pendrives based on State SCERT & NBSE syllabus.
- **Kasturba Gandhi Balika Vidyalaya (KGBV):**
 1. At present, 11 KGBVs hostel are running in the 11 Educational Backward Blocks.
 2. The entire KGBV Hostel is being run by NGOs by signing MoU with the State Mission Authority (SMA). 1800 girls mostly from BPL families are enrolled in these hostels.
- **Vocationalisation of school education:**
 1. Till 2021-22, Samagra Shiksha, Nagaland is implementing Vocational Education in 34 schools (29 GHSS & % GHS) covering 11 districts with 5034 enrolment of students under 9 Traders, Agriculture, Automotive, Beauty wellness, Electronics & Hardware, Health Care, IT & ITes, Multi-skilling, Retail, Tourism & Hospitality in VE Schools.
 2. PAB 2021-22 approved new 19 VE Schools for the academic year 2022 in 5 GHSS and 14 GHS.
- Tablets with pre-loaded e-contents were provided to 1429 students of classes 8-12 of Aspirational District Kiphire. Mobile Teaching Unit (MTU), Kiphire, initiated by Eleutheros Christian Society (ECS) and supported by Samagra Shiksha Nagaland.
- **NAGALAND BOARD OF SCHOOL EDUCATION (NBSE), KOHIMA - NEW INITIATIVES:**
 - **Vocational Education:** Nagaland under the banner of RMSA started implementing the Centrally Sponsored Scheme of Vocationalisation

of Secondary and Higher School Education in 5 government schools in 2014 which increased to 35 Government Schools under Samagra Shiksha in 2021 academic session having about 3000 students. From 2022, the total number of Government schools introducing vocational subjects is 53. 122 private schools given permission to introduce the vocational subjects w.e.f. academic session 2022.

➤ **Academic and Assessment:**

1. The Board has come out with an Assessment Guidelines which was released in June 2021 and is prepared for all subjects and implemented for schools based assessment from Class VIII to XII. The school based examination for class VIII & IX is bifurcated into 2 semester system as Phase I & II.
2. QR Codes has been given in every chapter of the textbooks of English, Alternative English, Mathematics, Science and Social Sciences at secondary level with additional explanation and audio/video materials to emphasis on competency and conceptual clarity in the subjects. These textbooks with the QR Codes will be used from the Academic session 2022.

➤ **Paperless initiative via digitization:**

1. Started its own portal (nbsenl.edu.in) for all the registered schools to go online. All notifications are made available in the portal for the schools and students.
2. For the first time in 2021, all the students applying for the HSLC/ HSSLC examinations 2022 were made to submit all their applications online. The application forms are verified and accepted online through Board's portal.

➤ **Registration and recognition of school:**

1. **Recognized schools**

Government Higher Secondary Schools with Secondary Section	- 44
Government High School	- 248
Private Higher Secondary Schools with Secondary Section	- 127
Recognized Private High Schools	- 94

Total - **513**

2. Permitted Private High Schools - 215

Total - **728**

3. Colleges - 15

- **TEXT BOOK SECTION:**
 - Free textbook were distributed to all the students enrolled in government schools from classes Primary to 8 during 2020-21.
 - Modern Indian Language textbooks distributed to all the tribal students of 18 recognized tribes of Nagaland enrolled in government schools from classes 1-8 during 2020-21.
- **PLANNING SECTION:**
 - **State Level Executive Committee (SLEC):** During 2021-22, SLEC approved 22 private schools to run primary school (class I-V) provisionally for 2 years initially.
 - **During 2021-22, SLEC approved for upgradation of the following Government Schools:**
 1. **GPS to GMS:** GPS Thanamir, Kiphire and GPS New Secretariat Area, Kohima.
 2. **GMS to GHS:** GMS South Point (East) Zunheboto, GMS Besumpuikam, Peren, GMS Lhothavi, Dimapur, GMS, Liphayan, Wokha, GMS, DC Colony, Peren town and GMS Yoluvi, Dimapur.
 3. **GHS to GHSS:** GHS Tobu, Mon, GHS Akuluto, Zunheboto, GHS Tening, Peren, GHS Sungro, Wokha, GHS Pughoboto, Zunheboto, GHS Kigwema, Kohima (Science Stream), GHS Sechu-Zubza and GHS Aththibung, Peren.
 - During 2019-2021, successfully completed construction of separate girls' toilet in 92 Government Elementary Schools across Nagaland. Successfully distributed stitched school uniform to 105138 Government Elementary School children including 55668 girls and 49470 boys in the State.

SCIENCE & TECHNOLOGY

- **BUDGET ALLOCATION:** The Non-Plan allocation for 2021-22 is Rs. 226.66 lakh. The State Plan allocation for 2021-22 is Rs. 300 lakh.
- **ACTIVITIES DURING 2020-21:**
 - **S&T Infrastructure Development:**
 1. **Innovation Hub, Space Education Centre & Mini Science Park, Kohima:** Installation of equipments is underway. A Mini Science Park is also attached.

2. **Nagaland Science Centre, Dimapur:** The only Science Museum in the State, it hosts different play and learn exhibits. It has 3D theatre, an Innovation Hub along with a 50-seater Space & Astronomy Exposition Centre with Fun Science Gallery, Our Senses Gallery and Science Park.
3. **Innovation Hub & Space Education Centre, Dimapur:** The Innovation Hub was created by National Council of Science Museums to engage youth in innovation and creative activities. The Space Education Centre is equipped with an 8 metre dome with a seating capacity of 50, provides a unique opportunity to bring various aspects of astronomy by simulating a dynamic sky on a digital environment.
- 4 **Robotics Workshop, Kohima:** Innovation Hub & Space Education Centre organized an Arduino Robotics Workshop at Azedon School, Kohima. 60 participants took part and were made to assemble, programme and operate Arduino Robots.
 - **Science Technology Engineering and Mathematics (STEM) Robotics for Girl Child:** A robotics workshop exclusively for girl students organized at AG Colony, Kohima and Chedema village, Kohima. 30 girl students participated and were made to assemble and operate Arduino Robots.
 - **NAGALAND SCIENCE & TECHNOLOGY COUNCIL (NASTEC):**
 - It is an autonomous body functioning under the aegis of Department of Science & Technology, Government of Nagaland with the support of Department of Science & Technology, Gol, New Delhi.
 - **Activities of the Council:**
 1. **Remote Sensing & GIS Applications:**
 - A. **Integrated Watershed Monitoring Project (IWMP):** The project envisages monitoring and evaluation of IWMP projects implemented by the Department of Land Resources, Gol in all states. It is to monitor using Bhuvan web services and mobile app for the sanctioned projects from 2019-10 to 2014-15 for 5 years from the date of implementation.
 - B. **Use of Geo-informatics in Rural Road Projects under Pradhan Mantri Gram Sadak Yojana (PMGSY):** The completed roads initiated from 2000, under PMGSY-1 were mapped and geo-database created

using high resolution BHUVAN satellite imagery and field and verification and identification is ongoing in coordination with PWD, GoN.

- C. National Wetland Inventory Assessment (NWIA) for Nagaland-Phase-II:** Creation of wetland geo-database for Nagaland is completed and staging of High Resolution Image and Modeling is ongoing.

2. Biotechnology Hub:

- A. In-house research projects under biotechnology hub already initiated based on location specific problems and solution strategies.
- B. A project fellow awarded the DST-Women Scientist under Women Scientist Scheme (WOS-B).
- C. Project titled 'Understanding adaptive plant-pollinator networks among the understory perennial gingers (Zingiberaceae) using field and molecular ecology approach,' funded by DBT under twin programme in collaboration with IISER Bhopal as a partner institute. The aim of the study is to have ginger repository and to understand plant-pollinator interactions under an evolutionary context using both ecological and molecular techniques. 11 species of Hedychium and 20 species from allied families were collected during the fieldwork. 7 genus belonging to Amomum, Curcuma, Elettaria, Globba, Hedychium, Cautleya and Zingiber were collected from Nagaland.

3. Patent Information Centre Activities:

- A. Participated in 2 Day National Level Technical Workshop on Intellectual Property Rights organized by Intellectual Property Rights Information Centre-Tamil Nadu State Council for Science & Technology, 21st and 22nd June 2021.
- B. Participated as a resource person on State Level Awareness Meet/ Workshop for interventions towards geographical indication on 9th November 2021, organized by NABARD, Dimapur.

4. Water Referrals Laboratory:

- A. Under this facility unit, project on rainwater harvesting technology was demonstrated in 6 water scarce villages in the State.

- B. 150 samples collected for Kohima district and 90 samples for Dimapur district for both pre and post monsoon. Analysis for physical parameters is completed and for heavy metal few parameters are completed and rest are ongoing.
- C. A survey conducted found that during the period of shortages, only a few households residing in the urban parts of Kohima relied on commercial water services.
5. **Chemical Ecology Programme of the North-Eastern Region (NER) of India:** A multi-disciplinary and multi-institutional programme in Chemical Ecology between institution in the North-Eastern Region (NER) and partners in Bangalore (IISc, NCBS and GKVK). A major focus of this integrated programme is on the chemistry of interactions among plants, animals and microbes. Funded by Department of Biotechnology (DBT), Gol. Currently, 3 projects taken up.
6. **Nagaland State Climate Change Centre:** Vulnerability assessment at district level for Nagaland is currently being undertaken. Prepared and submitted agri sector vulnerability profile for the State of Nagaland to DST, Gol. Conducted webinar on COVID-19 & Climate Change: Challenges and Responses on 3rd December 2021.
7. **State Spatial Data Infrastructure (SSDI):** Deployed Nagaland SDI geoportal proto-type in NSDI cloud server, data analysis and standardization, preparation of the data for WEBGIS, generated 2D layer of administration boundaries (District, RD Block, Circle boundary), school, healthcare, polling station, police station, administrative office, road network, (National Highway, State Highway, other roads), drainage, LULC.
8. **Science Popularizations:** Online Mathematics Model Competition organized for eligible students of the State to observe the National Mathematics Day in 2021. National Science Day observed in various districts by organizing popular science activities.
9. **Application of Indigenously Developed Biomass Fired Dryer & Animal Feed Crusher for Value Addition and Socio-economic upliftment of Rural Tribal Population of Nagaland:** To set up the units, indigenously developed biomass fired drying unit and animal feed crusher in 6 districts of Nagaland and to give trainings

and technology demonstration of the installed technologies and dissemination.

10. To showcase emerging Science Technology and Innovation (STI) ecosystem at States/UTs and its contribution towards Atmanirbhar Bharat, the Department of Science & Technology, Gol has initiated a year-long programme 'Vigyan Utsav' under the State Science & Technology Programme (SSTP) as a part of Azadi Ka Amrit Mahotsav. 'Vigyan Ustav' will conclude in August 2022.
11. Gol to celebrate Mega Science Day in partnership with all S&T Agencies, Principal Scientific Adviser (PSA) Office and Ministry of Culture with Vigyan Prasar being the nodal agency for implementation. Identified one city in Nagaland, Kohima for the Festival, for which NASTEC is the organizing partner for the State of Nagaland. The Festival conducted at 75 locations through which a total of 75 expositions, 75 lectures, 75 films, 75 radio talks, 75 science literary activities, 75 books, 75 posters, 75 awards through hybrid mode made possible.

SERICULTURE

- **SCHEMES UNDER STATE PLAN:**

- **Augmentation Programme for Farmer's Double Income:** The silkworm host plants are mostly perennial which requires at least 3-4 years for its maturity. In view of the long gestation period of the food plants, the Department is introducing intercropping with Castor plant which is usually annual in nature. To revive and strengthen existing plantation to enhance their productivity, the augmentation programme implemented in the State by covering 2000 acres/beneficiaries with an outlay of Rs. 100 lakh under State Plan during 2021-22.
- **Farmer's Development Project (FDP):** Among the 4 varieties of silkworm, Eri-culture has been the most dominant culture in the State in terms of its adaptability and friendly climatic conditions prevailing in the State. The Department formulated FDP under Eri-sector, and to be implemented in areas in 2017-18. The State Government approved Rs. 559 lakh and is funded under Negotiated Loan from

NABARD. The State Government and NABARD sanctioned Rs. 531.05 lakh during 2017-18 to 2021-22. 300 acres of plantation for intensive Eri-silkworm rearing and silkworm rearing sheds. 3 Cocoon Storage and 2 Silkworm Seed Grainage established covering 11 districts of the State.

1. Physical Achievements:

Sl. No.	Particulars/Activity	Achievements
1.	Name of the project	Farmer's Development Project (FDP)
2.	Year of launching	2017-18
3.	Project outlay	Rs. 559 Lakh
4.	Total acreage covered (2017-18 to 2021-22)	300 Acre
5.	No. of beneficiaries covered	300 No.
6.	No. of seedlings supplied	2 Lakh
7.	No. of castor seeds supplied	1000 Kg
8.	No. of rearing shed established	300 No.
9.	No. of grainages established	2 No.
10.	No. of Cocoon Bank established	3 No.
11.	No. of farmers trained	300 No.
2.	Financial Achievements:	

- **CENTRALLY SPONSORED SCHEMES:**

- **Development of Eri and Muga sectors under Silk Samagra, CSS during 2021-22:** Initiated the scheme for development of Eri and Muga silk industry in Kohima, Dimapur, Peren, Wokha, Mokokchung, Zunheboto, Phek, Longleng, Tuensang and Mon covering 950 beneficiaries for implementation of the following components -

establishment of Kissan nurseries, raising of silkworm food plantation, establishment of rearing house at beneficiary level, support for rearing appliances, support for machineries under post cocoon sector. 4.75 lakh perennial silkworm food plants intercropped with annual food plants. 400 Eri beneficiaries supported with individual rearing house.

- **Samarth Scheme:** Identified 8 Training Centres in 5 districts, viz. Reeling and Twisting Unit, Dimapur; Common Facility Centre Kiyeto/Bade Dhansiripar, Dimapur; Centre of Excellence Dhansiripar, Dimapur; Common Facility Centre, Directorate, Kohima; Common Facility Centre, Tseminyu, Kohima; District Sericulture Office, Kiphire; District Sericulture Office, Mokokchung; Silk Processing Unit Englan, Wokha.
- **NAGA INTEGRATED SETTLED FARMING (NISF):**
- The Government through Agri and Allied departments has initiated a pilot project - NISF at Boke-Botsa Kohima. This project selected based on the topography and feasibility of the area and is for a period of 3 years covering 786 acres, w.e.f. 2021-22.
- Under NISF, the Government is establishing Farmer Markets in all the districts promoting local products, organic food and a chain that ensures farm to market and farm to table links without middlemen. To ensure productivity throughout the year, the activities to be taken include terrace paddy cultivation, intercropping, vegetables, fruits plantation, piggery, fisheries, poultry and eri rearing for economic upliftment.
- The Department adopted 35 beneficiaries covering 50 acres in the project site and demonstrated the method of practice for systematic castor and Kesseru food plantation. The total dfls (Disease free laying) reared in 2 crops was 3000 dfls, and harvested 892 Kg cocoons.

• **PHYSICAL & FINANCIAL ACHIEVEMENTS DURING 2021-22:**

Sl. No.	Name of the programme	Achievements	
		Physical	Financial (Rs. in lakh)
1.	Farmer's Development Programme	80 Acres	177.84
2.	Augmentation Programme for Farmer's Double Income	200 Acres	100
3.	Advertisement and Publicity	11 Districts	10
4.	Training	500 No.	6
5.	Computerization	11 Districts	8
6.	Purchase Programme	11 Districts	24
7.	State Share to CSS	-	137.24
		Total	465.08

SOCIAL WELFARE

I. SOCIAL WELFARE DIRECTORATE

• **CHILD WELFARE PROGRAMME:**

➤ **Integrated Child Development Services Scheme (ICDS):**

1. Package of service provided through ICDS are supplementary nutrition, pre-school non-formal education nutrition and health education, immunization, health check-up, referral services.
2. The beneficiaries are children in the age group of 0-6 years, pregnant women and lactating mothers and adolescent girls.
3. 60 ICDS projects and 9 District ICDS Cells operating in the State covering more than 3.50 lakh beneficiaries under 3980 Anganwadi Centres.

4. The Anganwadi Worker (AWW) assisted by a helper looks after the delivery of services and activities of ICDS at the Anganwadi Centre. AWW also conduct regular health and nutrition education in the centres and home visits are carried out regularly.
- **Supplementary Nutrition Programme:** Funded jointly by the Central and State Government on 90:10 basis. Under this programme, various supplementary nutrition items such as micronutrient fortified Khichiri, Kheer biscuits, cornflakes and weaning food are distributed to around 3.50 lakh targeted beneficiaries in 3980 Anganwadi Centres under 60 ICDS Projects located across the State.
 - **Anganwadi Workers Training Centre (AWTC):** Various trainings for Anganwadi Workers/Helpers are imparted at the AWTC viz. Job Training, Refresher Training and Orientation/Induction Training.
 - **Nagaland Bal Bhavan:** Set up at the Tribal Welfare Complex, Kohima on 7th November 2008. It aims at enhancing creativity among children in the age group between 10 to 16 years.
 - **Schemes for Adolescent Girls (SAG):** Introduced during 2011-12 for out-of-school adolescent girls from 11 to 18 years of age which was covering only 3 districts in Nagaland. Now, it is extended to all the remaining districts covering about 7629 out-of-school adolescent girls in the age group of 11 to 14 years only.
 - **Pradhan Mantri Matru Vandana Yojana (PMMVY):** Implemented in Nagaland from 2018 onwards. It was implemented only in Kohima district but now extends to the entire districts of Nagaland to improve and encourage Pregnant Women and Lactating mothers (PW&LM) to seek an improved health and nutrition behaviour. As on January 2022, 28,431 beneficiaries enrolled.

Conditionalities and Installments		
Installment	Conditions	Amount
First Instalment	Early Registration of Pregnancy	Rs. 1000
Second Instalment	Received at least 1 ANC (can be claimed after 6 months of pregnancy)	Rs. 2000

Third Instalment	i) Child birth is registered ii) Child has received first cycle of BCG, OPV/DPT and Hepatitis-B or its equivalent/substitute.	Rs. 2000
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➤ **National Nutrition Mission – Rashtriya Poshan Abhiyan:**

1. It is a multi- ministerial convergence mission with the vision to ensure attainment of Malnutrition Free India by 2022. It aims to ensure holistic development and adequate nutrition for pregnant women, lactating mothers and children.
2. All 3980 Anganwadi Workers provided ICDS-CAS refresher training course.
3. Capacity enhancement of the Anganwadi Workers is done through the Incremental Learning Approach (ILA) training. Training completed on 21 modules.
4. Community Based Events (CBE) are conducted to create awareness in the community about health and welfare of women and child.
5. **Poshan Maah:** Nagaland observed Poshan Maah in September 2021. Activities included Poshan Mela, Nutrition Camps, Anaemia Screening Camps etc.
6. **Poshan Pakhwada:** Celebrated throughout the State from 8th March to 22nd March 2021 to take the message of nutrition to every household in the State.
7. **Nutritional Surveillance System (NSS):** Locates and tracks every month, all severely malnourished children by name and by location and capture. ICDS data from all Anganwadi centre of the State.
8. **Nutri-Garden:** A cost-effective model for growing nutrient-rich crops for personal/community consumption to promote good health and well-being. It helps tackle both under-nutrition and over-nutrition by adopting a sustainable life cycle approach.
9. **Model Anganwadi Centre:** To develop Anganwadi Centres that have all facilities which can contribute to the all-round aspect of child development.

10. e-LLA (e-Incremental Learning Approach): Online thematic modules on nutrition and Early Childhood Education (ECE) developed to support the worker improve their knowledge and skills in an ongoing, incremental manner.

➤ **National Crèche Scheme for the Children of Working Mothers:**

1. The scheme provides an integrated package of the following services: Daycare facilities, early stimulation for children below 3 years and pre-school education for 3 to 6 years old children, supplementary nutrition (to be locally sourced), growth monitoring, health check-up and immunization.

2. The Department is in the process of re-establishing the new 163 creches selected as per the guidelines of the Ministry to be run by the NGO/Government agencies.

• **WELFARE PROGRAMMES:**

➤ **National Social Assistance Programme (NSAP):**

1. Indira Gandhi National Old Age Pension Scheme (IGNOAPS):

A. Senior citizens who are BPL and are 60-79 years of age are given a monthly pension of Rs. 200 per month.

B. Senior citizens who are BPL and are 80 years and above are given a monthly pension of Rs. 500 per month.

C. State Government also provides Rs. 100 per month to each beneficiary as state contribution towards the IGNOAPS.

2. Indira Gandhi National Widow Pension Scheme (IGNWPS):

Deserving BPL widows of 40-59 years of age are provided with pension of Rs. 300 per month.

3. Indira Gandhi National Disability Pension Scheme (IGNDPS):

Deserving BPL persons with severe multiple disabilities from 18-59 years of age are provided with pension of Rs. 300 per month.

4. National Family Benefit Scheme: In the event of death (national or accidental) of the primary bread earner of families living below the poverty line, the bereaved families are assisted with a one-time financial assistance of Rs. 20,000. 535 beneficiaries were provided onetime financial assistance during 2020-2021.

- **WELFARE PROGRAMME FOR PERSONS WITH DISABILITIES:**
 - **Indira Gandhi National Disability Pension Scheme (IGNDPS):** Launched during February 2009 for BPL persons with severe and multiple disabilities 18-59 years of age. 127 disabled persons have been availing the pension at Rs. 300 per month.
 - **National e-Scholarship:** For students with disabilities. Implemented by the Ministry of Social Justice and Empowerment, Department of Empowerment of Persons with Disabilities through the National e-Scholarship Portal which will provide scholarships for students with disabilities. 5 categories of scholarships implemented for students with disabilities which are Pre-Matric Scholarship for Class IX and X; Post-Matric Scholarship for Class XI to Post Graduation; Scholarship for top class education for Post Graduate degree or diploma in 197 notified institutions; National Overseas Scholarship for students with disabilities for pursuing Master's level courses and PhD abroad; and National Fellowship for PwDs is a Fellowship Scheme for pursuing M.Phil/PhD Courses in any university recognized by UGC.
 - **District Disability Rehabilitation Centre (DDRC):** Established in Dimapur and is under the supervision of Medical Superintendent, District Hospital, Dimapur. The DDRC in Mon and Tuensang are in the process of establishment with the sanction of the Ministry of Social Justice & Empowerment. Integrated Development Society, Tuensang and Wenkhang Foundation, Mon identified and recommended as implementation agencies by the District Management Committee.
 - **Unique Disability ID - (UDID):** Unique ID for Persons with Disabilities project is being implemented with a view to creating a national database for PwDs, to issue Unique Disability Identity Card to each person with disabilities. As on 20th January 2022, 1483 specially abled persons have applied for UDID.
 - **Vocational Training Centre-cum-Blind School:** Construction at Dimapur under the 13th Finance commission is nearing completion.
- **STATE WELFARE PROGRAMMES FOR DISABLED PERSONS: Eligibility - Disability of 40% and above /Medical Board Certification Scheme:**

Schemes	Category	No. of beneficiaries	Amount
Scholarship	Class A To VIII	229 Students	Rs. 300 per month
Financial	(a) Disabled	3166 Persons	Rs. 300 per month
Assistance	(b) Blind	1706	Rs. 300 per month

- **STATE SPONSORED GRANT-IN-AID PROGRAMME:**

- Categories of NGOs who have received GIA from the Department: Child Welfare - 7 NGOs, Disability Sector - 7 NGOs, Old Age Home - 7 NGOs, Drug Abuse/HIV Programme - 8 NGOs, Voluntary Organisation - 17 NGOs.
- 46 NGOs were provided Grant-in-Aid during 2020-2021.

- **OTHER ACTIVITIES:**

- **Establishment of Senior Citizens Helpline - Elderline Nagaland:** Under the Ministry of Social Justice and Empowerment, the Senior Citizens helpline was set up in Nagaland on 28th September 2021 with the Good Samaritan Women Society as the implementing agency. Its objective is to address the grievances of elderly people with Elderline - 14567 Call Centre operating from 8:00 AM to 8:00 P.M. Monday to Sunday. Since inception of the Helpline, Elderline Nagaland has received 693 calls.

II. **NAGALAND STATE SOCIAL WELFARE BOARD (NSSWB)**

- The Board has been implementing various programmes of the Central Social Welfare Board (CSWB), Ministry of Women & Child Development, Ministry of Minority Affairs and under the State Government Plan programme.
- **CENTRAL SOCIAL WELFARE BOARD PROGRAMMES:**
- **Family Counselling Centre (FCC):** Provides counselling referrals and rehabilitates services to women and children who are victims of atrocities, family maladjustments. 2 voluntary organisations are implementing FCC in the State and have catered to about 220 cases, namely Resource Centre, Dimapur and Care & Support Society, Mokokchung.

- **Voluntary Action Bureau (VAB):** To address the issue of crime against women and to streamline the voluntary organisation to implement welfare activities for the affected women and children.
- **STATE GOVERNMENT PROGRAMME:** Launched in 2008, Nagaland Adolescent Girls Club (NAGC) is an initiative of the NSSWB. It was formed to facilitate adolescent girls to emerge as formidable agents, as ambassadors of change in attitudes and systems which will benefit them and society at large in innumerable ways.
- **CENTRALLY SPONSORED SCHEMES:**
- **National Minorities Development & Finance Corporation (NMDFC):** The NSSWB as the State Channelling Agency of NMDFC under the Ministry of Minority Affairs, Gol was incorporated in 2009 with the aim to promote micro-finance support for Women SHGSs all over Nagaland. Assistance in terms of loan at lower rates is given to Women SHGs to expand their income generation activities.
- **Ambedkar Hastshilp Vikas Yojana (AHVY):** NSSWB implements the AHVY under the Ministry of Textiles Gol, Office of the Development Commissioner (Handicraft). Currently, there are 2 cluster programmes in Phek Block and Chozuba Block on Artistic Tribal Textiles and Embroidery Crafts.
- **SCHEMES UNDER THE MINISTRY OF WOMEN & CHILD DEVELOPMENT, Gol:**
- **Working Women Hostel (WWH) with Day Care Centres:** To promote availability of safe and conveniently located accommodation for working women, with daycare facility for their children, wherever possible, in urban, semi urban or even rural areas where employment for women exist. 24 WWH set up in the State across 11 districts.
- **Ujjawalla:** Prevention of trafficking and rescue, rehabilitation and re-integration of victims of trafficking for commercial sexual exploitation. The scheme is implemented in Nagaland through an NGO, School of Social Work, in Dimapur. 46 cases received during April - December 2021.
- **Swadhar Greh:** NGOs implementing Swadhar Greh in the State are Prodigals Home, Dimapur (Number of cases received during April - December 2021 is 28) and Nagaland Voluntary Health Association,

Kohima (Number of cases received during the April – December 2021 is 12).

- **STATE RESOURCE CENTRE FOR WOMEN (SRCW) - NAGALAND:**
- SRCW - Nagaland Chapter came into existence in December 2012 with the Nagaland State Social Welfare Board as its nodal agency. SRCW is the Project Management Unit of the BBBP and MLK. It is functioning as the nodal agency to facilitate the implementation of the 181 – WHL and OSC in the State.
- **District & Block Level Centre for Women ((DLCW) - Mahila Shakti Kendra (MSK):** MSK aims to provide one stop convergent support services for empowering rural women with opportunities for skill development, employment, digital literacy, health and nutrition. Set up in 11 districts – Dimapur, Kiphire, Kohima, Longleng, Mokokchung, Mon, Peren, Phek, Wokha, Tuensang, and Zunheboto. MSK Block level set up in Aspirational District Kiphire also.
- **Beti Bachao, Beti Padhao (BBBP):** The SRCW as the Project Management Unit of BBBP Scheme is responsible to provide technical and coordination support for implementation of the State Action Plan. BBBP is being implemented for multi-sectoral intervention in 7 districts i.e. Longleng, Mon, Wokha, Peren, Phek, Tuensang and Mokokchung.
- **Universalization of Women Helpline (WHL-181) Scheme:** To provide 24 hours immediate and emergency response to women affected by violence through referral and information about women related government schemes/programmes across the country through a single uniform number – 181. WHL is set up in Kohima. Received 1,88,073 calls and registered 2064 cases to date from across the State and beyond. WHL is integrated with OSCs.
- **Sakhi-One Stop Centre (OSC):** OSC provides integrated support for women affected by violence in private and public spaces within the family, community and at workplace under one roof. Currently set up in 11 District HQs - Dimapur, Kiphire, Kohima, Longleng, Mokokchung, Mon, Peren, Phek, Wokha, Tuensang and Zunheboto. Since its inception, OSCs have catered to over 700 cases.

III. CHILD PROTECTION SERVICES NAGALAND (CPS)

- The CPS, a Centrally Sponsored Scheme aims at building a protective environment for children in difficult circumstance, as well as other vulnerable children through Government – Civil Society Partnership. The Government of Nagaland launched these schemes in 2010.
- **ACTIVITIES:**
 - As per the data maintained by the District Child Protection Units, 132 children were identified who have lost either one or both parents to COVID-19 in the State, of which 9 children lost both parents (orphaned) and 123 children lost single parent.
 - Under PM CARES for Children Scheme, 9 children identified and registered from the State to avail this scheme.
 - Children impacted by COVID-19 are also covered under the Sponsorship Programme of Child Protection Services. It is a conditional assistance to enable children who are at risk from being removed from school and sent for work, to continue their education.

IV. NAGALAND STATE COMMISSION FOR PERSONS WITH DISABILITIES (DISABILITY CELL)

- **CASES TAKEN UP BY THE COURT OF THE STATE COMMISSIONER:**
No. of complaints - 3, Sua Motu Cases -1, Total cases - 4, Cases disposed - 3, Cases ongoing - 1.
- **PROJECTS UNDERTAKEN DURING 2021-22:**
 - COVID-19 impact on Persons with Disabilities in Nagaland State - A study. Objective is to assess the response of the Government, Community-based organizations, Church, NGOs and family support; to assess access to existing Social Welfare Schemes meant for PwDs in both urban and rural areas; and to suggest ways for resilient and sustainable support systems and mechanisms for PwDs for further emergency situations.
 - Strengthening Disability Inclusion in Disaster Management in Nagaland (Ongoing).
- **MEASURES UNDERTAKEN DURING 2nd WAVE OF COVID-19 PANDEMIC (2021):**
 - The state-wide COVID-19 support helpline for Persons with Disabilities was reactivated. In addition, helplines were also set up in the districts for more localised support.

- State COVID-19 SOP were brought out in video in local language (Nagamese) and sign language to ensure that persons who are deaf or blind are kept informed.
- Following the directives of the Office of the State Commissioner, necessary measures were initiated and Vaccination Drives/Home Vaccinations for PwDs were conducted in all the districts of the State Vaccine Information and Awareness Programmes were also held.

V. NAGALAND STATE COMMISSION FOR WOMEN

- Constituted under the Nagaland Women Commission Act 2006, their term of office being 3 years and can be further extended by another term.
- **ACTIVITIES:**
- On 8th March 2021, the NSCW celebrated the International Women's Day on the theme 'Women in Leadership: Achieving an Equal Future in a COVID 19 World.' The first NSCW Awards were given to 5 Women Achievers.
- The Commission visited hospitals, jails, remand homes, etc to assess the liveability, safety and protection of women inmates and provided basic amenities to them.
- **Legal Awareness Programmes:** Organised in 5 districts by the NSCW with the support from NCW and in collaboration with the respective women organizations to create awareness about women's constitutional rights and to interact and listen to the voices of women at the grassroot level.
- The annual International Day for Violence Against Women was observed on 25th November 2021 on the theme 'End violence against women now' and also kick-started the 16 Days of Activism against Gender Based Violence.
- The 'Purple Ribbon Campaign' was observed to create public awareness and being about positive changes in the societal attitude and behaviour towards violence against women.
- On receipt of complaints from distressed women in Nagaland and beyond, the NSCW reached out to them even during the pandemic and coordinated with various local organizations within and outside the State, and provides timely intervention, monetary relief and legal assistance.

VI. NAGALAND STATE COMMISSION FOR PROTECTION OF CHILD'S RIGHTS

- Constituted under Section 17 of the Commission for Protection of Child Right Act 2005 and established in 2013 in the State.
- **POWERS AND FUNCTIONS OF THE COMMISSION:** The State Commission is charged with analyzing existing laws, policies and practice to assess compliance with convention on the rights of the child and undertake inquiries to produce reports on any aspect of policy and practice affecting children. It is also mandated to study state policies that impact children and ensure that they comply with international child rights standards. The Commission is also to undertake formal investigations where concern has been expressed either by children themselves or by concerned person on their behalf.

SOIL & WATER CONSERVATION

- Daily weather conditions are being monitored through 17 Meteorological Observatories, 9 Automatic Weather Stations and 22 Automatic Rain Gauges established at different agro-climate zones throughout the State.
- **Schemes implemented during 2021-22:**

Sl. No.	Name of the scheme/project	Anticipated expenditure during 2021-22
A	State Plan	Rs. in lakh
1.	Soil Survey & Land Use Planning	8.00
2.	Nursery Development	8.00
3.	Integrated Watershed Management Project (IWMP)	17.00
4.	Mechanized Land Development (MLD)	12.00
5.	Education & Training	5.00

6.	Soil Health Card and Soil Health Management Scheme (NMSA)	40.00
	Total	90.00
B	Schemes under earmarked sector	
7.	Integrated Land Development (ILD)	217.00
	Total	217.00
	Total (A+B)	307.00
C	Schemes under NEC	
8.	Establishment of State Soil Testing Laboratory Building and Equipment In Kohima	-
	Total	-
D	CSS Schemes	
9.	Integrated Catchment Area Treatment (Flood Management Programme)-AIBP	464.61
10.	Rashtriya Krishi Vikas Yojana (RKVY) scheme	145.00
11.	National Mission for Sustainable Agriculture (NMSA)	807.74
	Total	1447.35

- **SCHEMES UNDER STATE PLAN:**

- **Soil Survey and Land Use Planning:**

1. Rs. 8 lakh utilized for activities under this scheme during 2021-22. It involves multi-disciplinary and inter-related section viz. Soil Survey, Meteorological, Soil Testing, Cartography, Remote Sensing and Land Use Planning.
2. **Soil Testing Laboratory:** Can analyze 12 parameters i.e. pH, Electrical Conductivity (EC), Organic Carbon (OC), available Nitrogen (N),

available Phosphorus (P), available Potassium (K), Sulphur (S), Boron (B), Zinc (Zn), Copper (Cu), Iron (Fe), Manganese (Mn). During 2021-22, analyzed and issued 137 Soil Testing Reports for research scholars and farmers.

3. **Meteorology:** The meteorological data received by the Department from the 17 Meteorological Observatories located at different altitudes of the State are being used not only by the land user departments but also by the media viz. Doordarshan and local news daily. Meteorological Reports are supplied on a daily basis to the OSD to Chief Secretary, the Agricultural Productions Commissioner; Secretary, Nagaland State Disaster Management Authority (Home), Director of Agriculture, Regional Meteorological Centre, IMD, Guwahati, Assam.
4. **Cartography:** Activities includes tracing of maps to delineate to watersheds for various schemes/projects under the Department.
 - **Nursery Development:** Rs. 8 lakh utilized during 2021-22 in all 11 districts.
 - **Integrated Watershed Management Project (IWMP):** During 2021-22, Rs. 17 lakh sanctioned and utilized to develop 20 Ha of contour trenching (CT), 4 units of Water Harvesting Pond (WHP), 12 units of Vermi Composting and 8 Self Help Group (SHGs) under Kohima, Wokha, Peren and Zunheboto.
 - **Mechanized Land Development (MLD):** Has a significant advantage over conventional method due to the fact that the top most fertile soil is conveniently kept aside and filled back over the excavated area, which enables crop production from the first cycle cultivation.
 - **Education & Research:** Soil & Water Conservation Training Centre is located at Sechu (Zubza), offering 2 years training course to pre-service Soil Conservation Assistant (SCA). The institute also provides in-service refreshers course and farmers training on regular basis, in addition, some demonstration plots, particularly on water conservation measures have been developed. Under the scheme of National Mission on Sustainable Agriculture, a fully fledged Soil Testing Laboratory established in the Training Centers for Soil Testing and Analysis. Rs. 5 lakh spent during 2021-22.

- **SCHEMES UNDER EARMARKED SECTOR:**

- **Integrated Land Development (ILD) under Negotiable Loan:** Water management taken up as a state earmarked sector scheme in order to create infrastructure for increasing crop production and to stabilize the degradation under Rural Infrastructure Development Fund (RIFD), Negotiated Loan from NABARD has sanctioned Rs. 1461.48 lakhs. During 2021-22, the Department developed 124 Ha of permanent bench terracing amounting to Rs. 124.00 lakh and 62 units of Rain Water Harvesting Pond (RWHP) amounting to Rs. 93.00 lakh in 62 projects covering 11 districts in the State.

- **NEC SCHEMES:**

- **Establishment of State Soil Testing Laboratory Building & Equipment at Kohima:** Inaugurated at Directorate on 24th September 2021. The laboratory is equipped with more compatible instruments to analyze both macro and micro nutrients. The total cost of the project was Rs. 371.70 lakh.

- **CENTRALLY SPONSORED SCHEMES:**

- **Mitigation of Flood and River Bank Erosion Through Integrated Catchment Area Treatment Approach in Nagaland, Flood Management Components under Flood Management and Border Areas Programme (FM, FMBAP), MoJS, GoI:**

1. To reduce the flow velocity of the surface runoff water, at the same time arrest soil erosion which is causing siltation of riverbeds.
2. Prepared 12 DPRs for all the districts of Nagaland. The total cost of the project is Rs. 14,592.26 lakh. The funding pattern is 70:30 i.e Central Share and State Share respectively. The projects proposed to give catchment area treatment to an area of 30,870 ha with 19,038 soil and water conservation structures and 160 Km of footpath.
3. During 2016-17, out of 12 projects proposed, the GoI was able to include 3 projects of Nag-15 of Nanga Mela Ghoki river catchment under Zunheboto district, Nag-16 of Dzuma river catchment under Dimapur district, Nag-17 of upper Sidzu river catchment under Kohima and Phek districts to be implemented on a pilot project basis.
4. During 2021-22, Rs. 464.61 lakh released as 2nd installment (30% State Share) for 2018-19. The work items include Gully plugs, loose boulder

check dam in upper and middle reaches gabion loose boulder check in lower reaches, water harvesting pond, farm pond, contour trenching/ staggered recharge trenching and afforestation. So far, the physical achievement in this respect accounts to 5959 ha, 2684 and 47 Km.

➤ **Rashtriya Krishi Vikas Yojana (RKVY):** Implemented all over Nagaland covering 108 villages. Rs. 145.00 lakh is anticipated to be spent under the scheme to develop 100 units of WHP, 96 units of vermicomposting and 70 Ha of Contour Trenching under TSP (Tribal Sub Plan).

➤ **National Mission for Sustainable Agriculture (NMSA):**

1. Soil Health Card and Soil Health Management Scheme under NMSA is one of the flagship schemes of the ministry of Agriculture and Farmers Welfare, GoI. The Department has completed 222 no. each of farmer's trainings and demonstration during 2020-21 across all 74 blocks under Soil Health Card scheme.
2. Under Soil Health Management Scheme, Soil Testing Laboratory (R&D) at Soil and Water Conservation Research & Training Centre Sechu was inaugurated on 7th December 2021. Setting up to 2 bio Fertilizer Production Units (BFPU) at Rotomi and Seyochung and setting up of Block Level Soil Testing Laboratories covering all 74 blocks successfully implemented.
3. Activities in progress include setting up of Soil Testing Laboratories at Directorate, DSCO Office Kohima, and SDO (SC) Seyochung; setting up of 3 Mobile Soil Testing Labs, and setting up of Fertilizer Quality Control Laboratory (FQCL) and Bio Organic Quality Control Laboratory (BOQCL) at Kohima. Rs. 644.54 received as 1st installment during 2020-21. In addition, Rs. 40 lakh utilized under State Plan during 2021-22.
4. For 2021-22, the major proposed activities includes generating 74,000 Soil Health Cards covering 270 villages across the State, and setting up of Bio Fertilizer Production Units covering 12 districts promotion and distribution of micronutrients and reclamation of acidic soils.

STATE COUNCIL OF EDUCATIONAL RESEARCH AND TRAINING (SCERT)

- The SCERT functions at the State level while its fulcrum in the districts is the Centrally Sponsored (CSS) District Institutes of Education and Training (DIET).
- The State Institute of Educational Management and Training (SIEMAT) including the State Board of Teacher Education functions under the SCERT.
- The SCERT also imparts the 2 year Diploma in Elementary Education (D. El. Ed) including the one year Diploma courses in English Language Teaching, Early Childhood Care Education (ECCE) and Guidance and Counseling.
- **BUDGET PROVISION FOR 2021-22:** Development activities - Rs.100.00 lakh and Non- Development - Rs. 976.82 lakh.
- **CORE ACTIVITIES DURING 2021-22:**
 - **Inclusive Education:** A workshop on the basics of sign language pertaining to the NEP 2020 under Inclusive Education was held from 25th to 26th March 2021 at SCERT Kohima. 28 participants comprising of officers from the SCERT, DIETs and teachers of some inclusive schools attended.
 - **Early Childhood Care Education (ECCE): Activities conducted during 2021-22:**
 1. ECCE Curriculum Development Workshop was organized in collaboration with Azim Premji University Bangalore from 15th to 19th March 2021 at SCERT.
 2. ECCE Material Development Workshop was conducted from 8th to 12th November 2021 at SCERT.
 3. Baseline Survey on Foundational Literacy and Numeracy (FLN) for Grades 1 to 3 for both Government and Private Schools was conducted for all the districts. Developed tools and rubrics for the survey.
 4. Developed IEC materials for NIPUN Bharat, Nagaland. (FLN)
 - **Curriculum:** With the implementation of the National Education Policy (NEP) 2020, the State Government has designated the SCERT as the nodal agency for development of the State Curriculum Framework (SCF) in line with the NEP 2020. For this purpose, 25

preliminary focus groups were constituted on 20th May 2021 and the different focus groups have submitted the position papers covering the various subject areas identified by NCERT.

- **State Institute of Educational Management and Training (SIEMAT):** Developed 2 modules for school heads - the first is on School Leadership Development and the second is on Continuous Professional Development.
- **Science Cell:** Initiated a survey on the 'Efficacy of the Online Mode of Teaching-Learning Science at the elementary level during COVID-19 pandemic in Kohima,' in 40 Government and private schools covering both the urban and rural areas of the district.
- **Nagaland Heritage Studies (NHS):**
 1. A 2 day workshop on NHS curriculum translation for classes 1 to 8 was conducted on 7th and 8th September 2021 wherein 4 key areas comprising of curriculum, assessment, translation and language objectives and outcome were discussed and translated. The curriculum and syllabus for NHS (MIL) has been translated into 18 Naga Languages and is under the printing process.
 2. The NHS textbooks for class 1 to 8 already developed and are in use in both the government and private schools of the State.
 3. Review exercise for inclusion and grading of grammar from class 5 to class 12 is currently being undertaken by SCERT alongwith the Nagaland Board of School Education (NBSE), Literature Committees, State Centre for Naga Languages (SCNL) under the Directorate of School Education and Ura Academy.
- **Foundational Literacy Baseline (FLB) under NIPUN Bharat:** Survey conducted on 2nd December 2021, would involve 1176 primary schools, 744 private schools covering all the districts on subjects (Mathematics & Language) with oral as well as written mode of assessments. The baseline survey would be an initial step with a goal to make sure that every child in the State attains necessary foundational literacy by 2026-27 and plans to accomplish reading, writing and numeracy abilities by the end of third grade.

➤ **DIKSHA (Digital Infrastructure for Knowledge Sharing):**

1. Energized textbooks were first introduced in the State from 2019 through the DIKSHA platform for class 5. From the academic year 2022 onwards, teachers, students and parents will have access to energized textbooks in the core subjects viz. English Reader and Grammar, Mathematics, EVS, Social Science and Science from class 3 to class 8. The platform also provides access to e-learning content related to CBSE/NCERT syllabus from class 1 to 12.
2. DIKSHA also plays a key role in providing online training to teachers and school heads for their continuous professional development. In 2020-21 and 2021-22, various versions of the NISHTHA (National Initiative for School Heads and Teachers Holistic Advancement) training programme made available on DIKSHA with all the teachers from Government as well as private sector in the State undergoing the training.

➤ **National Talent Search Examination (NTSE) and National Meanscum-Merit Scholarship (NMMS) Examination:**

1. The task for conducting the state level examinations for these schemes has been entrusted to the SCERT by the State Government.
2. Students of class 10 from both the Private and the Government schools who have passed class IX with 50% marks for ST/SC category and 55% for general are eligible for the NTSE examination which is conducted in 3 stages whereas for the NMMS examination, only the Government school children of Class 8 with 50% marks for ST/SC category and 55% for general are eligible.

➤ **District Institute of Teacher Education (DIET):**

1. Established under the Centrally Sponsored Scheme of Teacher Education.
2. At present, 8 functional DIETs at Chiechama (Kohima district), Mokokchung, Tuensang, Dimapur, Pfutsero (Phek district), Mon, Zunheboto and Wokha.
3. The ME, Government of India has also approved and sanctioned the establishment of 3 new DIETs at Longleng, Kiphire and Peren including 8 new Block Institute of Teacher Education (BITE) at Sechu (Kohima), Longkhim (Tuensang) Chuchuyimlang (Mokokchung), Meluri (Phek) Bhandari (Wokha), Aboi (Mon), Akuluto (Zunheboto), Medziphema (Dimapur). The civil works for the new institutes are underway.

STATE INSTITUTE OF RURAL DEVELOPMENT (SIRD)

- Responsible for training all categories of government officials and agencies related to rural development with the National Institute of Rural Development & Panchayati Raj (NIRD&PR) as the apex institute at the national level located at Hyderabad (Andhra Pradesh), a Regional Centre for North-East at Guwahati, SIRD at the state level and two Extension Training Centre at the district level.
- **BUDGET DURING 2021-2021:** State Plan is Rs. 240 lakh, Non-Plan is Rs. 512.14 lakh.
- During 2021-22, conducted 87 outreach training programmes, seminars, workshops where in 3337 persons trained.
- **RESEARCH PROJECTS ONGOING:**
 - Effective use of tele-centres to bring government services to the rural communities.
 - Impact of communitization on rural women.
 - Impact of VDB in Nagaland.
 - Women empowerment through Deendayal Antyodaya with special reference to Tseminyu and Chunlikha RD Block, Kohima.
- **ACTIVITIES ON COVID-19 AWARENESS:**
 - Posters on COVID-19 printed and displayed in public places and also distributed to all the departments.
 - A short film on COVID-19 awareness was produced in collaboration with Dreamz Unlimited.
 - 2 animations on COVID-19 awareness was produced by the Department.
- **PUBLICATION, TRANSLATION IN LOCAL DIALECT, REPRINTING OF PROGRAMMES/GUIDELINES:**
 - SAGY Guidelines; Transparency & Accountability-SAU (MGNREGA); Rural Development Programmes & Right to Information under Panchayati Raj in all Major Dialects; Right to Information & National Rural Employment Guarantee Scheme (NREGS) in all Naga Major Dialects; Management of SHGs; Guidelines of MGNREGS; Enabling Digital Payment in Rural Areas of Nagaland; 101 Things you wanted to know about the Police, but were too afraid to ask in all Naga Major

Dialects; Empowering Village Council through Nagaland Village & Tribal Councils Act 1978 in all Naga Major Dialects.

- **INFRASTRUCTURE DEVELOPMENT:** During 2021-2022, through Nagaland Loan from HUDCO, Rs. 200 lakh was approved. Construction of computer training and lab, SATCOM Office, Conference Hall at SIRD Kohima which is completed and is functional, construction of Centre for Training and Research for Rural Technologies for Tribal Regions at Chozuba amounting to Rs. 100 lakh, construction of Rural Training Centre at Dimapur amounting to Rs. 100 lakh, video conferencing system successfully installed and fully operational for meetings and trainings.
- **SOCIAL AUDIT UNIT (MGNREGA):** The State Government has designated STRoRD under SIRD to act as Social Audit Unit (SAU) under MGNREGS in the State as per the guidelines of Ministry of Rural Development, Government of India, a separate Director of SAU appointed along with 29 staff and functioning with all logistic support from SIRD.
- **STATE ToT ON ENABLING DIGITAL PAYMENT IN RURAL AREAS OF NAGALAND UNDER CASHLESS TRANSACTION PROGRAMME:** Successfully conducted for RD & SIRD officials. This training programme will be imparted in a cascading mode where the ToTs will train the District Resources Persons (DRPs), the DRPs will train the Block Resource Persons (BRPs) and these BRPs will in turn train the Village Panchayats.
- **EXTENSION TRAINING CENTRE (ETCS):**
 - **ETC Tuensang:** Established in 1997. Has 30 training programmes scheduled for 2021-2022 and 24 programmes conducted. 954 participants benefited through these trainings.
 - **ETC Phek:** Principal's Quarter and Conference Hall completed. During 2021-2022, 26 trainings conducted and 1116 participants took part in the programmes.
- **ACCESS TO JUSTICE FOR MARGINALIZED PEOPLE:** A Memorandum of Agreement (MoA) was signed with the Department of Justice, Ministry of Law & Justice, Gol to implement a project on 'Access to Justice for Marginalized People.' The project focuses to

address the legal needs of the marginalized and vulnerable sections of the society, particularly women, scheduled castes, tribal community through training of elected representatives and Panchayati Raj functionaries.

- **SPECIFIC INNOVATIVE PROGRAMME:** Setting up of Rural Museum is in progress which will depict the technologies of the Nagas and also benefit the trainees.
- **SANSAD ADARSH GRAM YOJANA (SAYG):**
 - Launched on 11th October 2014. It aims at leveraging the leadership, capacity, commitment and energy of the Members of Parliament (MP) to develop Model Gram Panchayats.
 - Under the State Level Empowered Committee (SLEC), Director SIRD is nominated as a Member along with 2 Senior Lecturers who are nominated as 'Thematic Expert.'
 - 2 Senior Lecturers are nominated to the State Team of Trainers (STOTs) along with other officials from line departments.
 - Training and capacity building programmes for various stakeholders (MPs/DCs/officials of line departments) and beneficiaries conducted by the Department in collaboration with Rural Development Department.
 - 2 STOTs of SIRD deputed to attend various National/Regional/State Level trainings and orientation workshops.
- **RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA):**
 - Kiphire being the Aspirational District in Nagaland is the main focus of development as per Sustainable Development Goals (SDGs).
 - The main key focus areas of RGSA are training programmes for PRIs (village functionaries such as VCCs, VDBs, women) following phased saturation approached with focus on newly ERs and functionaries; exposure visits for ERs and PFs both within and outside the State. Development of Model Panchayats as Peer Learning Centres (PLCs) immersion sites where regular exposure visits can be organized.
- **ACTIVITIES DURING 2021-2022:**
 - To perform as a Centre of Excellence, different committees constituted viz. Cadre Review Committee, Complex Development Committee, Beautification and Sanitation Committee, Disciplinary

Action Committee, Welfare Committee & PowerPoint Presentation Committee.

TECHNICAL EDUCATION

- **INSTITUTES AFFILIATED TO STATE COUNCIL OF TECHNICAL EDUCATION (SCTE):** National Institute of Electronics & Information Technology (NIELIT), Meriema, Kohima; Nagaland Tool Room and Training Centre, Dimapur; and Paramedical Training Institute, Kohima.
- **SCHOLARSHIP SCHEMES:**
 - **State Technical Scholarship:**
 1. Implemented through the website nagaland.gov.in/Nagaland common portal.
 2. The application process tentatively starts from June till November.

Sl. No.	Programme	Rate/ Month	Book Grant			
			Year	Amount	Year	Amount
1.	M.Tech/M.E	1000	1 st year	₹ 3000.00	2 nd year	₹ 4000.00
2.	B.Tech/B.E	800	1 st year	₹ 3000.00	3 rd year	₹ 3000.00
3.	Diploma	500	1 st year	₹ 3000.00	Nil	

- **Minority Scholarship:**
 1. Ceiling amount of Rs. 30,000 year, provided the Tuition Fee (Inclusive of all fees except Hostel Fee) exceeds Rs. 30,000 and the student is a hosteller. In case of day scholar, Rs. 25,000/- year.
 2. Implemented through the website momacholarship.gov.in
 3. The application process tentatively starts from April till September (Fresh): December (Renewal).

➤ **Yearly-wise Report on Post Matric Schemes Scholarship (PMS)-Beneficiary List as per NSP Data:**

Sl. No.	Year	Fresh		Renewal	
		No. of beneficiaries	Amount	No. of beneficiaries	Amount
1.	2020-21	4264	33737065	1765	15079881

➤ **Yearly-wise Report on Merit-cum-Means Based Schemes Scholarship (MCM) -Beneficiary List as per NSP Data:**

Sl. No.	Year	Fresh		Renewal	
		No. of beneficiaries	Amount	No. of beneficiaries	Amount
1.	2020-21	508	12849239	685	17203043

➤ **Students selected and nominated to various Technical/ Professional Studies during 2021-22 Session:**

Sl. No.	Name of course	No. of students nominated
1.	Agri & Allied Courses	110
2.	MBBS	61
3.	BDS	11
4.	BASLP	1
5.	BHMS	2
6.	BAMS	1
6.	Diploma within the State	465
7.	Engineering/Architect/Pharmacy through CSAB-NEUT JEE (Mains) 2021-22	71

- **ACTIVITIES AND PROGRAMMES TAKEN UP DURING 2021-22 UNDER STATE PLAN BASED ON THE ALLOCATION OF FUND FOR TECHNICAL EDUCATION:**

- **Some work programmes under non-development were taken up and achieved:**

1. Construction of workshops at Government Polytechnics at Phek and Tuensang amounting to Rs. 20 lakh.
2. Construction of classrooms at ICIT Mokokchung, Government Polytechnic Seithekema 'C' Dimapur amounting to Rs. 35.00 lakh.
3. Augmentation of Water Distribution System at Government Polytechnic Seithekema 'C' Dimapur amounting to Rs. 15 lakh.

- **DIRECTORATE ONLINE ACTIVITIES:**

- Website : www.dtenagaland.org
- Facebook A/C : Technicaleducation
- Twitter A/C : technicalngl
- Email Address : dir.techedu-ngl@nic.in/tenagaland@gmail.com

- **POLYTECHNIC SECTION:**

- **Khelhoshe Polytechnic Atoizu, Zunheboto:**

1. Established in 1972, located in Asukuto, Zunheboto.
2. Khelhoshe Polytechnic Atoizu has obtained NBA accreditation in 3 programmes viz. Civil Engineering, Electrical & Electronics Engineering and Mechanical Engineering for 3 academic years from 2021 to 2024. On fulfilment of the criteria, the process for upgradation to degree engineering college is being initiated.

- **Government Polytechnic Kohima:** Formerly known as Women Polytechnic Kohima, was established in 1994 with a lone diploma course in Modern Office Management. Today, the Institute offers 4 regular Diploma Courses: Civil Engineering, Computer Science & Engineering, Fashion Design & Apparel Production and Modern Office Practice.

- **Some of the major activities carried out:**

1. 2 weeks Industrial Training was held for CSE, CE, MOP and FDAP final students at various industries during February to March 2021.
2. **Striving for certification of National Board of Accreditation (NBA):** GPK is applying for accreditation against Civil Engineering

and Computer Science & Engineering. SAR already submitted on 16th January 2022.

3. Celebrating 75 Years of India's Independence Government Polytechnic Kohima organized 'Azadi Ka Amrit Mahotsav' under the theme 'Freedom Struggle' on the 30th November 2021.
4. **Igniting Young Minds:** Government Polytechnic Kohima in collaboration with Indian Society for Technical Education (ISTE) conducted a webinar series 1.0 on 6th, 7th and 8th September 2021.
5. Hosted 'Sambhav' e-National Level Awareness Programme, 2021, organised by MSME Development Institute Dimapur, on 23rd November 2021.

➤ **Institute of Communication and Information Technology, ICIT-Mokokchung:**

1. Established in 2003.
2. The final year students of ICIT Mokokchung attended 2-week Industrial Training at Rameitech Solutions, Kohima in February 2021. Students were also given exposure to Power Grid Mokokchung to have first-hand experience on the power distribution, transmission and management.
3. Faculties of ICIT Mokokchung participated in the One-Week Online STC on NBA Accreditation and Examination Reforms from 17th to 21st May 2021 conducted by NITTTR Chandigarh & NITTTR, Kolkata.
4. Students of ICIT participated in the online counselling session conducted by the Quest Group of Institutions on the topic 'Technological Advancements in Engineering and Scholarship Opportunities.'

➤ **Government Polytechnic Tsunazho, Chetheba, Phek:**

1. Established in 2018.
2. Course Offers - 3 years Diploma in Electrical & Electronics Engineering (EEE).
3. Intake capacity - 30 students.
4. No. of students at present - 37 students.
5. No. of faculty and staff - 17
6. Industrial Training for the first Batch (2018) Final Year students was conducted at Dimapur in collaboration with Kudatech Skill Centre, Dimapur w.e.f. 8th to 13th March 2021.

- **Government Polytechnic Seithekema C, Dimapur:**
 1. Established in 2018, under Sub-Mission Scheme, Ministry of Human Resource Development, Gol.
 2. Offers 3-Year Diploma in Civil Engineering recognised by State Council for Technical Education, Nagaland and approved by All India Council for Technical Education.
- 3. Various activities carried out:**
 - A. **Awareness and sensitization on COVID-19:** Catalyzed and supported by National Council for Science & Technology Communication (NCSTC), Department of Science & Technology (DST), Gol, New Delhi, on 22nd and 23rd April 2021.
 - B. **Awareness programme for Scholarship by AICTE:** Conducted on 14th October 2021, on various scholarships offered by AICTE, New Delhi.
 - C. Report on Red Ribbon Club (RRC) related activities: On 10th November 2021, an awareness programme was held in the institute organized by the NSACS team, on the basics of HIV, awareness of Tuberculosis and on the importance of blood donation.
 - D. **Azadi Ka Amrit Mahotsav:** On the theme 'Maintaining the Natural Resources,' a program was conducted on 24th and 25th November 2021.
- **Government Polytechnic Sedem, Tuensang:**
 1. Established in 2018.
 2. Course offered - 3 years Diploma in Civil Engineering.
 3. Intake capacity - 30 students.
 4. No. of students at present - 82 students.
 5. No. of faculty and staff - 17
- **Government Polytechnic Aboi, Mon:**
 1. Established in 2021.
 2. Academic Session of the newly established Government Polytechnic Aboi, Mon commenced from the year 2021-22 with Civil Engineering Course and with intake capacity of 30 seats.
- **Government Polytechnic Peren:**
 1. Established in March 2021
 2. The course selected to be offered is 3 years Diploma in Interior Design.

3. At present, faculty and staff recruitment is under process and the academic session is likely to commence in July-August 2022.
- **Government Polytechnic Doyang, Wokha (GPDW):** The Institute will be admitting its first batch of students from the academic session of 2022. Diploma in Architectural Engineering will be offered by the institute wherein the course duration will be for 3 years. The intake capacity of the course offer is 30 seats.

TOURISM

- **TOURIST ACCOMMODATION:**
 - To meet the growing demands of tourist visiting the State and to tackle the lack of sufficient, clean and proper tourists' accommodation, hotels and lodging services in the State, the Department is promoting and encouraging the development of homestays and paying guests accommodations.
 - The Department is also promoting the concept of community based rural tourism through which local communities can derive benefits and facilitate participation and empowerment of the local people in matters of decision making and management. For this purpose, training and workshops are being organized.
- **HUMAN RESOURCE DEVELOPMENT:**
 - Memorandum of Understanding between the Department and Trade Promotion Council of India (TPCI) signed on 27th November 2021 to form an educational trust for the operation and management of the Institute of Hotel Management.
 - Carries out registration of Tourist Guides and certifies after a thorough screening process. Till date, 16 active registered tour guides functioning in all tourist seasons.
 - In collaboration with Nagaland Tourism Association, conducted 2 days Tour Guide Training at Noklak district.
 - **Collaborated with HANIFL Centre:** Woodstock School, Dehradun for 16 days outdoor Leadership Training course and has successfully sent 2 batches of Tourist Guides for the training (first batch: 12 tour guides, second batch: 14 tour guides).

- **TOURIST TRAVEL CIRCUITS AND TOURIST DESTINATIONS:**
 - **Completed several infrastructural and development projects under North East Council, Shillong assisted projects during the year. These include the following:**
 1. Eco-Tourism destination and development of trekking Route at Phusachodu village, Phek district.
 2. Established Enopen Tourist Resort at Khonoma, Kohima district.
 3. Development of tourist trekking and base camp at Mt. Saramati, Thanamir, Kiphire district.
 4. Eco-tourism destination at Sendenyu Bio-diversity and Wildlife Conservation Area Kohima.
 - The Department is working to implement the CSS projects under Swadesh Darshan Scheme Phase-I (Development of Tribal Circuit at Peren-Kohima-Wokha) and Phase-II (Development of Tribal Circuit at Mokokchung-Tuensang-Mon) is near completion.
 - The physical progress of development of pilgrimage tourism under PRASAD- Pilgrimage, Rejuvenation and Spiritual, Heritage Augmentation Drive, a major scheme under Ministry of Tourism GoI is also at 50% work progress.
 - Tourist Resort under Swadesh Darshan project at Changtongya was inaugurated on 30th April 2021.
- **NINTH EDITION OF INTERNATIONAL TOURISM MART (ITM):**
 - Hosted by Nagaland from 27th to 29th November 2021 supported by Ministry of Tourism. 75 sellers from the North-East, 50 buyers from the country and 56 university students from mainland India and 25 students from the State participated in the mart at Naga Heritage Village.
 - To extend the tourist season across the year and to take tourism to all the districts in the State, the Government of Nagaland has been successfully celebrating the Mini Hornbill Tribal Festival since 2018 of all the 16 tribes of Nagaland along with a few sub-tribes.
- **PROMOTION AND PUBLICITY:**
 - The Department has designed and launched Coffee Table Yearbook titled 'Enchanting Nagaland 2021' and 'Log and Drum' for Hornbill Festival.

- The Department maintains a user friendly website www.tourism.nagaland.gov.in which is updated from time to time with the trending news in the travel world and email:nagalandtourism2014@gmail.com. Nagaland tourism is present in all the social media platforms: Instagram (Nagalandtourism) Facebook (nagalndt) Twitter (tourismdeptgon).
- **PRIVATISATION AND COMMUNITISATION OF RURAL TOURISM ASSETS:** The Department has leased out 46 buildings/assets which is fully functional and earning good revenue. Tourist Lodge Kohima (Hotel Millennium), Tourist Lodge Mokokchung (Hotel Metsuben), Tourist Lodge Wokha (Tourist Resort) privatized to local entrepreneurs.
- **IDENTIFICATION OF NEW TOURISM PRODUCTS:**
 - **Wellness Tourism:** Located in one of the 25 hotspots region of the world, Nagaland has a rich bio-diversity with forests covering an area of 13,318 Sq. Km. which roughly corresponds to 80.33 percent of the State's total geographical area, creating a great potential for promotion of wellness tourism in Nagaland.
 - **Experiential Tourism:** Also known as 'immersion travel' or 'immersion experience,' it is a form of tourism in where people focus on experiencing a country, city or particular place by connecting to its history, people and culture by living it. The implementation of such kind of tourism is done through Village Tourism Development Board (VTDB). Villages are identified for taking up of rural tourism projects after a thorough survey and inspection by the Department.
 - **Gastronomy Tourism:** Nagaland has a lot to offer when it comes to showcasing ethnic Naga dishes, local brews to fill the palate of tourists. Along with authentic, traditional and innovation experiences, Gastronomy Tourism may also involve other related activities such as visiting the local producers, participating in food festivals and attending cooking classes.
 - **Textile Tourism:** It is the most promising new tourism product which can be tapped for promotion and preservation of the arts and crafts of Nagaland. The Department will strive to revive rural arts and crafts, and involve women and skilled artisans to give unique experiences

to the tourists by conducting immersive themed handicraft tours to Nagaland.

- **Wonder Beyond Boundaries:** A new venture started by the Department to leverage disadvantaged bad roads into positive and promote offroad destinations to enhance footprint beyond just central hubs and take tourism to interiors of Nagaland.
- **FINANCIAL STATEMENT FOR 2021-2022:**
State Plan : Rs. 1118.30 lakh
Non Plan : Rs. 750.00 lakh
Total : Rs.1868.30 lakh
- **TOURIST INFLOW DATA 1st JANUARY TO 31st DECEMBER 2021:**
Domestic- 23968 and Foreign – 325.

TRANSPORT

I. MOTOR VEHICLES DEPARTMENT

- **MAIN DUTIES AND FUNCTIONS:** Registration and licensing of motor vehicles, revenue collection on account of road tax/passenger tax, issue and renewal of contract/stage carriage permit, issue of Driving License (both domestic and international), composition of offence under Section 200 of MV Act 1988, administration of road safety awareness, administration of Motor Accident Claim Tribunal, inspection of vehicle accidents.
- **VAHAN AND SARATHI:** The Vahan and Sarathi are 2 softwares - VAHAN for Vehicle Registration and SARATHI for Driving Licenses and of compiling the data with respect to Vehicle Registration and Driving Licenses of all the states in State Register and National Register. Nagaland State is also among the first to adopt these 2 softwares in the country.
- **SERVICES TO GO ONLINE FOR VEHICLE REGISTRATION AND ISSUE OF DRIVING LICENSES:** Under this initiative, an applicant desiring to availing services at the RTOs/DTOs can do so at the comfort of their home. This will also promote ease of living by enabling better access to the citizens of the State.

- **MOTOR ACCIDENT CLAIMS TRIBUNAL:** Under the Motor Vehicles Department, Motor Accident Claims Tribunal for adjudication of motor accident claim cases. Motor Accident Claim Tribunals have been set up in Dimapur, Kohima, Mokochung, Wokha, Tuensang, Phek, Zunheboto and Mon.
- **BUDGET:**
 - Expenditure during 2021-22: Rs. 1472.83 lakh (till January 2022) under Non-Development. Rs. 175.39 lakh under Development Resources.
 - Budget allocation during 2021-22: Rs. 175.39 lakh under State Resources Development. Rs.104 lakh State share under Nirbhaya fund.
- **REVENUE:** The revenue target for 2021-22 is set at Rs.17000 lakh and achievement for the period 1st April to December 2021 is Rs. 10,687.76 lakh.
- **REGISTRATION:** From 1st April 2021 to 31st January 2022, 18,283 vehicles registered in the State.
- **DRIVING LICENSE:** 20,577 Driving Licenses were issued during April 2021 upto 31st January 2022.
- **ENFORCEMENT:** From January 2021 to 31st January 2022, 835 defaulters were detected and Rs. 7,59,950 realized as compounding fee.
- **ROAD SAFETY:**
 - **The table shows Road Accidents in the State (Source – Police Department):**

January – December 2021		
No. of accidents	No. of fatalities	No. of injuries
923	56	430

- Observed from 18th January to 17th February 2021, a month long programme 'National Road Safety Month' under the theme 'Sadak Suraksha – Jeevan Raksha' with the main objective to take cognizance of road safety issue and to join hands to make road safety a social movement.
- 5 NGOs/Agencies selected by the Selection Committee under the guidance and direction of the Ministry of Road Transport & Highways

(MoRTH) for Road Safety programme under the scheme of Financial Assistance to NGOs for administering Road Safety Advocacy.

- The Department is implementing the scheme for grant of Award to the Good Samaritan who has saved the life of a victim of a fatal accident involving a motor vehicle by administering immediate assistance and rushing to Hospital/Trauma Care Centre within the golden hour of the accident to provide medical treatment. This scheme came into effect on 15th October 2021, and shall remain operational till the completion of the 15th financial cycle, i.e., 31st March 2026. The amount of award for each Good Samaritan would be Rs. 5,000 per incident. Also, there will be 10 National Level Awards for the Most Worthy Good Samaritans who will be selected from all those who have been awarded during the year with a cash award of Rs. 1,00,000 each.

- **ONGOING PROJECTS:**

- The construction of RTO's Office-cum-Pollution Testing Centre at Mokokchung which also started during 2011 is also progressing. Budget of Rs. 162.90 lakh provided during 2021-22.
- The Inspection and Certification Centre at Chumukedima, Dimapur estimated at a cost of Rs. 14.4 crore, is fully funded by MoRTH, Gol and implemented by the International Centre for Automotive Technology. The civil work which commenced in the month of August 2017 is completed.
- The Vehicle Tracking Platform for Safety & Enforcement as per AIS 140 Specification, the project is estimated at a cost of Rs. 10.40 crore, where 90% is funded by MoRTH, Gol and 10% by the State of Nagaland. The project is in progress with 90% of the works complete.

II. NAGALAND STATE TRANSPORT (NST)

- At present, NST functions with multi-activities Passenger Bus Service Operation, State Helicopter Service Operation, Civil Infrastructure Development, Management of Drivers' Training Institute, Liaise and coordinate: Civil Aviation and Air Connectivity, Railways, Inland Water Transport.
- **CENTRAL WORKSHOP:** Located at Dimapur near the Tragopan Hotel, where major repair and maintenance of the buses including

overhauling of engine, gearbox, fuel pump, etc. are carried out departmentally within the available infrastructure. It also takes up jobs for sheet metal works, repair/renovation of bus body and tyre retreading is done at the Departmental Tyre Retreading Plant at Central Workshop.

- **FLEET STRENGTH:** The fleet strength is at 241 which includes 5 Buses under body construction which is expected to be put on road by June 2022, along with 2 Recovery Vans, 1 Dumper Truck, 1 Winger and 1 Mobile Vans. The Department is contemplating to phase out 64 buses by way of condemnation.
- **SERVICE OPERATIONS:**
 - **Normal Schedule Services:** At present, the Department operates its services on 211 Notified Routes and 517 Scheduled Services including the City/Pink Bus Services of Dimapur, Kohima, Mokokchung and Mon. However, of the 211 routes, the Department could operate only on 123 routes with a route length of 10,728 Km with 218 Scheduled Services covering 20,288 Km daily which includes Inter-State Service connecting Imphal (Manipur) from Dimapur and Kohima.
- **FARE STRUCTURE:**
 - **Present fare structure:**

Category	- in paise per Km.
Semi Deluxe	- 136.00
Super Deluxe	- 174.00
Minibus	- 174.00
- **FREE TRAVEL PERMIT (CONCESSION):** In pursuit of Government Policy, Free Travel/Concession Permits have been extended to 22 PwDs (People with Disabilities) and 6 Senior Citizens availed the facility during 2021-22.
- **SAFETY MEASURES:**
 - Prescribed a maximum speed limit of the buses at 30 Km for hill and 60 Km for plain sectors respectively, and prevention of alcohol/intoxicant abuse by crews with breath analyser or alcohol detector by enforcement officials/personnel.
 - GPS Vehicle Tracking System (VTS) installed in the buses to monitor the movement of the buses, stoppage, speed, travel time, etc. and

to ensure safe operation of the services and for timely rescue and maintenance.

- The Department implements the Government Policy of 'No Fault Liability' under which, in times of unfortunate accidents, immediate relief is extended to affected passengers and next of kin: Death – Rs. 50,000, Serious Injury – Rs. 25,000, Minor Injury – Rs. 10,000.

- **ENFORCEMENT CELL:** Authorised to take on-the-spot action on the passengers travelling without tickets by issuing Passenger Excess Fare Ticket (PEFT) and impose fine as the case may be, under the provision of MV Act.

- **CIVIL ENGINEERING WING:**

- **Taken up infrastructure development and the status of the ongoing projects are:**

1. NEC:

- A. Construction of Inter State Bus Terminus (ISBT) at Kohima physically completed and is due for operation, pending due to land encumbrances at the project site.

- B. Construction of Truck Terminus at Kohima is in good progress with 80% physical progress of the work and expected to be completed by May 2022.

- 2. NLCPR:** Construction of Bus & Truck Terminus (BTT) at New Peren District HQ has achieved 80% physical work progress which is expected to be completed by June 2022.

3. CSS:

- A. Construction of Inter State Bus & Truck Terminus (ISBTT) at Tuensang with 80% physical work progress.

- B. Work for conversion of Central Workshop to Bus Station, Night Parking-cum-Market Complex at Dimapur is at 30% physical progress.

C. Special Assistance to States for Capital Expenditure:

- i. Construction of Heliport at Chumukedima Phase-II. The physical progress upto date is 40%.

- ii. Boundary demarcation and construction of approach road to the proposed Ciethu Airport has been completed through the Chief Engineer (PWD) as 'Deposit Work.'

- **CIVIL AVIATION AND OPERATION OF STATE HELICOPTER SERVICE:**
 - The Department liaise and coordinate on civil aviation matters wherein, Airstrip Survey for construction of airstrips with helipads for small aircrafts and helicopter service at District and Divisional Headquarter and at strategic locations is proposed and construction of New Green Airfield at Ciethu for State Capital Kohima is under the active consideration of Gol.
 - The State Helicopter Service operates with 2 Helicopters with Gol enhancing the Flying Hour from 480 Hrs to 1200 Hrs per annum under MoU with M/s Thumby Aviation Pvt. Ltd. for 2 years w.e.f. 28.01.2019, on weekly schedule programme connecting to all the District HQs and for chartering services for evacuation of patients, VIP/VVIPs, bank remittance, State emergency requirements, etc.
 - **Completed Helipads:** Kohima Helipad, Pfutsero Helipad, Alichen, Mokochung Helipad, Tizit Helipad, Satoi Helipad, Peren New District HQ, Zunheboto, Secretariat Plaza, Wokha Helipad.
 - **Ongoing Helipads:** Phek - 40%, Hanger at Kohima - 80%, Mon Helipad - 80%, Chümoukedima Heliport Ph-1 - 80%.
 - The State Helicopter is operated under 2 categories, viz. subsidised and non-subsidised, in which the normal sortie to District HQ and patient evacuation services is charged under subsidized fare of 25% of the full fare. The rest, VIP and VVIP, corporate and private individual chartering are charged with the full fare.
- **STAFF TRAINING & DRIVERS' TRAINING INSTITUTE, VIRAZOUMA, DIMAPUR:**
 - Functioning with a joint-venture with M/s. TATA Motors Ltd. having administrative building with theory classrooms, tools and cut-model aggregates rooms, heavy and light electronic driving simulators, hostels and mess facilities with an intake capacity of 400 trainees in a year.
 - Imparts training to aspiring drivers ranging from 1 month for Light Motor Vehicle (LMV) and 3 months for Heavy Motor Vehicle (HMV) course/duration at nominal fee as prescribed from time to time.
- **INLAND WATERWAYS TRANSPORT:**
 - To liaise and coordinate with Inland Waterways Authority of India (IWAI) under Ministry of Shipping, Gol, where Nagaland

State Transport is to act as nodal department for identification of potential Inland Waterways and to undertake feasibility studies, prepare Detailed Project Reports (DPR) and to monitor project implementation of water transport in the State.

➤ **Ministry of Road Transport, Highways & Shipping, Gol and Inland Waterways Authority of India (IWAI) through M/s. Rites Ltd. has identified the under-mentioned rivers as having potentialities for Inland Water Transport in the State:**

1. Tizu River from tri-confluence near Longmatra to Avangkhu of 42 Km (approximate) for Indo-Myanmar.
 2. Dhansiri River from Samjuran to Numaligarh via Dimapur of 110 Km (approximate) for Inter-State Waterways of Nagaland-Assam.
 3. Dikhu River from Yangnyu to Naginimora, Nagaland of about 52 Km for connection to Brahmaputra river in Assam via Sibsagar for Inter-State Waterways of Nagaland-Assam.
 4. Doyang River, 61 Km length of the river from bridge near Sialmari, Assam for Inter-State Waterways of Nagaland-Assam.
- **RAILWAYS: To coordinate and liaise with Ministry of Railways, Gol pertaining to railway matters as follows:**
- Construction of Dimapur (Dhansiri) - Kohima (Zubza) New BG Line, 90.35 Km for rail link with the State Capital Kohima is in good progress.
 - Location survey for construction of railway line for Dimapur-Tizit, 257.19 Km is in its final stage and awaiting project sanction of Gol.
 - Survey for construction of New BG Amguri-Naginimora Line, 29.35 Km was done in 2006 and submitted to NEC.
 - Survey for construction of New BG Amguri-Tuli 9.15 Km was done in 2005 and submitted to NEC for consideration.

TRIBAL AFFAIRS

- The Department which was bifurcated from the Planning & Co-ordination Department, Nagaland was created as a new department vide P&AR Notification No. AR-15/1/85 (Pt) dated 5th August 2019. All programmes/schemes under the Department are funded 100% by the Ministry of Tribal Affairs, New Delhi.

- **GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION:** Under this scheme, 100% grant-in-aid is given to the State on prioritized activities in various sectors of development like Education, Health, Agriculture, etc. During 2021-22, the Ministry of Tribal Affairs sanctioned 27 projects/activities, all of which are ongoing.
- **EKLAVYA MODEL RESIDENTIAL SCHOOL (EMRS):**
- 3 functional EMRS in Nagaland. The schools have classes VI to X. **The details of students studying in those schools during 2021-22 are:**

Name of EMRS	No. of boys	No. of girls	Total students
EMRS Diphupar	123	115	238
EMRS Tizit	103	105	208
EMRS Tuensang	121	104	225

- The Ministry of Tribal Affairs sanctioned 19 additional EMRS for the State, out of which, 8 EMRS sanctioned during FY 2015-16 & 2018-19 are under construction by the Planning & Co-ordination Department, Nagaland. The remaining 11 EMRS sanctioned during 2019-20 to 2021-22 shall be constructed by the Department.
- **SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB SCHEME (SCA to TSS):** The guidelines of this scheme have been modified with effect from 2021-22 and changed the nomenclature to Special Central Assistance to Tribal Development (SCA to TD). The main objective of this scheme is to make the tribal dominated villages as 'Adarsh Gram.' Based on the data collected from Mission Antyodaya, the Ministry of Tribal Affairs has identified 530 villages in the State to be implemented within 5 years. For 2021-22, 87 villages selected for implementation. At present, 22 ongoing projects under SCA to TSS (old guideline).
- **SUPPORT TO TRIBAL RESEARCH INSTITUTE (TRI):** The Ministry had sanctioned for construction of TRI at Tsiesema, Kohima during 2017-18, which being undertaken by the Planning & Coordination Department.
- **SCHEMES OF GRANTS-IN-AID TO VOLUNTARY ORGANIZATIONS**

WORKING FOR WELFARE OF STS: The objective is to provide the welfare schemes of the Government through the efforts of Voluntary Organization/NGOs. This scheme is not yet implemented and is under active consideration for implementation during 2022-23.

URBAN DEVELOPMENT

• **BUDGET ALLOCATION DURING 2021-2022:**

Sl. No.	Scheme/programme	Amount (Rs. in crore)	
		B.E	Actual
A	Centrally Sponsored Scheme (CSS)		
1.	Swachh Bharat Mission (SBM)	13.92	Nil
2.	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	30.68	49.74
3.	Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)	22.15	4.91
4.	SDF 10% Lumpsum Provision for the Development of NER including Sikkim	28.55	Nil
B	State Scheme		
	Ongoing projects		
1.	Kiphire office building	0.016	0.016
2.	Maintenance	12.00	12.00
3.	Urban roads	30.00	30.00
4.	Untied / others	1.0	1.00
5.	DAN	1.50	1.50
6.	ADB	9.47	9.47

- **FLAGSHIP PROGRAMMES:**

- **Atal Mission for Rejuvenation and Urban Transformation (AMRUT):**

1. A Centrally Sponsored Scheme (CSS) launched in 2015 for a period of 5 years to provide basic infrastructure to urban poor. With a total of Rs. 120.21 crore on 90:10 basis of funding, covering 27 projects, 9 projects completed and 18 projects are in progress, most of which are on the verge of completion. Kohima and Dimapur are covered under the mission. The Ministry has extended the time period for claim for fund till 31st March 2023.
2. The admissible project components under AMRUT are water supply, sewerage & septage management, storm water drainage, urban transport (non-motorized), green space and parks.
3. The State has so far received Rs. 77.17 crore from the Ministry and subsequent matching share amounting to Rs. 3.72 crore. The overall physical progress of the projects is 70% (approximately). The State is also in the process of preparation of GS based master plans for the 2 mission cities of Kohima and Dimapur town.
4. The Ministry recently launched AMRUT 2.0 and the admissible mission components are water supply, sewerage and septage management, rejuvenation of water bodies and parks, capacity building for all stakeholders, preparation of GIS based master plan for towns with population from 50,000 to 99,999.

- **Swachh Bharat Mission-Urban (SBM-U):**

1. Covered 19 statutory towns. Under this, construction of individual toilets/community toilets, solid waste management and IEC taken up. 22,401 individual toilets and 663 community toilet constructed in 19 ULBs.
2. The Ministry of Housing and Urban Affairs, Gol recently launched SMB-2.0 on 31st September 2021 with a vision of making 'Garbage Free Cities.' It will cover all the 39 statutory towns in the State with an envisaged budget of Rs. 90 crore.
3. The components under SBM-2.0 are construction of toilets (community/individual and public toilets), solid waste management, used water management IEC, and capacity building.

➤ **Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM):**

1. Centrally Sponsored Scheme under the Ministry of Housing and Urban Affairs, GoI which was launched in Nagaland during 2014-15.
2. The State Urban Development Agency (SUDA) is the nodal agency for implementing programme under Urban Development Department, Nagaland.

3. Components under DAY-NULM:

A. Social Mobilization & Institution Development (SM&ID): NULM envisage universal social mobilization of urban poor into Self-Help Groups (SHGs) and their federations. The SHGs forms federation at the ward-level known as Area Level Federation (ALF). ALFs are organized into Federation at the city level as a city Level Federation (CLF). Presently, 128 ALFs and 11 Resource Organizations (ROs) in the State.

B. Employment through Skill Training and Placement (EST&P): At present, SUDA has empanelled 15 training partners in different districts where 9 different skilled jobs roles like IT, Apparel, Beauty & Wellness and Automobile are offered. During 2021-22, 7528 beneficiaries trained and 4223 provided with placement.

C. Self-Employment Programme - Individual & Group (SEP I & G): Financial assistance are provided in the form of 7 % interest subvention loan for setup of gainful self-employment ventures/micro-enterprises suited to their skills, training, aptitude and local conditions.

Sub-components	Units allotted during 2021-22
SEP-I	200 individuals
SEP-G	50 groups
SHG-Bank Linkage	HGs

D. Support to Urban Street Vendors (SUSV): Survey and resurvey of urban street vendors conducted in all 39 ULBs and have identified 5342 vendors till date. Construction of street vendors market

completed in Dimapur, Mokokchung, Phek and Tuensang where land was subjected to be available free of cost.

- E. PM Street Vendors Atma Nirbhar Nidhi (PM SVANidhi):** Launched affordable working capital loan upto Rs. 10,000 only to street vendors to resume their livelihoods affected due to COVID-19 lockdown. No. of vendors identified – 5324; No. of vendors who applied for loan – 2472; No. of loan sanctioned – 1605; and No. of loan disbursed - 1545.

➤ **10% Lumpsum Provision Scheme for the Development of NER Including Sikkim:**

- 1. Construction of RCC T-beam Bridge over River Dhansiri Dimapur:** Sanctioned in March 2009 for an amount of Rs. 981.36 lakh. The cost of the project was revised to Rs. 1374.85 lakh. Construction started in January 2018 and completed in March 2021, connects Purana Bazaar and Walford which has eased the traffic congestion in Dimapur town.

• **STATE PROGRAMMES:**

- **Urban Infrastructure Development Scheme (UIDS):** Implemented departmentally at 60:40 ratio, where 60 percent is material and 40 percent is labor component. Basic infrastructure works likes construction of footsteps, footpaths, community ring well, retaining wall, drainage, renovation of town hall, marketing shed, public toilets, culverts and construction of rostrum etc. are implemented. Rs. 127.50 lakh sanctioned during 2022-21 but could be implemented only in 2021-22 due to COVID-19 pandemic.

- **Urban Roads:** All roads in the urban areas comprising of 39 ULBs handed over to Department during 2020-21 with an allocation of Rs. 50 crore under SSAS for up-gradation of existing District HQ roads at Mon, Tuensang, Noklak, Peren, Zunheboto, Phek, Longleng and Wokha.

• **URBAN AND REGIONAL INFORMATION SYSTEM (URIS):**

- Established in the erstwhile Town and Country Planning Department vide post creation in 1987, to collect statistical data of the urban areas, editing, storage, processing and ensuring flow of information.

- The national urban information system (NUIS) scheme was launched in March 2006, to develop GIS database for 152 cities/towns in the country, 2 towns in Nagaland - Dimapur and Mokokchung were

- selected and urban spatial information system for preparation of GIS map at 1:2000 scale using remote sensing technology was initiated.
- Under National Urban Database and Indicator (NUD&BI), the scheme has been successfully implemented in Dimapur and Mokokchung towns and data vetted at 1:1000 and 1:2000 scale.
 - **DEVELOPMENT AUTHORITY OF NAGALAND (DAN):**
 - Constituted in 1976.
 - Participated in various competitions through bidding in the Central Public Works Department (CPWD) in ICAR projects and has been expanding its activities for contractual works in Meghalaya and Assam as well.
 - DAN has been involved in a number of contract works such as Jawahar Navodaya Vidyalaya (JNV) for school building projects in Nagaland, National Council of Science Museum (NCSM), work for 'Construction of Innovation Hub' at science Centre, Dimapur and 'Construction of Tertiary Cancer Center' at Naga Hospital, Kohima.
 - Ongoing projects implemented by DAN are construction of Tertiary Cancer Care Centre at NHAK, Kohima; construction of KVK Administrative Building at Dima Hasao, Assam; construction of Multipurpose Hall at JNV, Zuketsa, Phek; construction of Multipurpose Hall at JNV, Wakching, Mon; and construction of Shops at Daily Market Area, NSA, Dimapur.
 - **ASIAN DEVELOPMENT BANK (ADB) ASSISTED PROJECTS:**
 - **North Eastern Region Urban Development Programme (NERUDP):**

The State Investment Project Management & Implementation Unit (SIPMIU) is taking up the project 'Supplying & laying of distribution network of 212 Km length in Kohima Municipal Area' which is an ADB assisted project under NERUDP. As of date, 204.19 Km of distribution network already been laid and balance of 7.8 Km is anticipated to be completed by the scheduled closing date.
 - **Nagaland Urban Infrastructure Development Project (NUIDP):**

Under the Project Readiness Financing (PRF) facility from the ADB, the Project Design & Management Consultant (PDMC) has already been engaged for of 24 months. The purpose of the PRF loan is to prepare investment ready integrated infrastructure projects for urban sector components in the 16 District HQ towns in Nagaland.

WATER RESOURCES

- The Department allotted with an outlay of Rs. 31,814.31 lakh during 2021-22 for creating necessary infrastructure to meet the needs of the farming community of the State through the Centrally Sponsored Schemes and programme under Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)-Har Khet Ko Paani (HKKP), Flood Management Programme (FMP), National Bank for Agriculture and Rural Development (NABARD) and North East Council (NEC) funded schemes under Irrigation Flood Control & Watershed Management Sector.
- The Ministry of Water Resources has approved the 'National Hydrology Project' for implementation and has sanctioned Rs. 23 crore for implementation of the programme over 8 years period (2016-17 to 2023-24).
- **MINOR IRRIGATION:**
 - The Department took up 270 Surface Minor Irrigation Schemes under PMKSY-HKKP during 2018-19 with an estimated cost of Rs.20,685.21 lakh to cover a CCA of 8,544 Ha with an Irrigation Potential plan of 10,508 Ha, out of which, 3,744 Ha has been achieved. The funding of the schemes, Central Share amounting to Rs. 8,252.97 lakh and State Matching Share of Rs. 917 lakh utilized till date and Irrigation Potential of 3,744 Ha has been achieved.
 - During 2019-20, the Department submitted Detailed Project Report for 213 Surface Minor Irrigation Schemes under PMKSY-HKKP with an estimated cost of Rs. 13,320.94 lakh covering a CCA of 5,444 Ha to create irrigation potential of 6,837.30 Ha for consideration of sanction by the Ministry of Jal Shakti, DoWR, RD& GR, Gol.
- **GROUND WATER:** During 2020-21, the Department took up 262 units of Ground Water Irrigation under PMKSY-HKKP (IC&GW) at an estimated cost of Rs. 1815 lakh to cover a CCA of 666.75 Ha, out of which, Central Share amounting to Rs. 975 lakh and State Matching Share of Rs. 108.33 lakh has been utilized till date. The 5 implementing districts are Dimapur, Mokokchung, Peren, Mon and Wokha.

- **ABSTRACT OF PMKSY-HKGP-GW:**262 Units of Medium Deep Tube Well (MDTW).
- **COMMAND AREA DEVELOPMENT AND WATER MANAGEMENT:** The flagship programme PMKSY guidelines stipulates that implementation of Command Area Development & Water Management is mandatory for availing funding for the Minor Irrigation by the Ministry. However, due to the State's inability to fund its Matching Share i.e. 50% of the project cost, the State has been unable to effect implementation of the project.
- **FLOOD MANAGEMENT AND BORDER AREA PROGRAMME (FMBAP) ERSTWHILE FLOOD MANAGEMENT PROGRAMME (FMP):**
 - This is a Centrally Sponsored Scheme for construction of anti-erosion works, drainage and flood mitigation works of critical in nature. The funding pattern is 90:10 (CS:SS). 2 new schemes, namely Development of Dimapur Airport Drainage Ph – IV, Dimapur with an estimated cost of Rs. 1,007.924 lakh covering 2.733 Km length of protection work, and Protection of Tuli Town from Erosion of Milak River Ph – II, Mokokchung, with an estimated cost of Rs.1,012.195 lakh covering 2.63 Km length of protection work have been recommended by State Technical Advisory Committee (STAC) for funding by the Ministry.
 - 2 other schemes namely Anti-Erosion Work for Protection of Kughovi, Toluvi, Henivi, Shozukhu and Zukihe village areas from erosion of Chathe river in Dimapur and Anti-Erosion Work for Protection of Kushiabill, Imkongsenden and Domokhia village areas from erosion of Dhansiri River in Dimapur are under proposal for obtaining investment clearance.
- **CONSTRUCTION OF WATER HARVESTING POND UNDER NABARD:** NABARD has sanctioned Rs. 287.83 lakh for 3 years during 2019-22 for implementation of 31 projects in Dimapur, Kohima, Mokokchung, Wokha, Tuensang, Kiphire, Phek, Zunheboto, and Peren districts. The proposal includes creation of water farms and water bodies by conserving monsoon run-off using LDPE Lining.
- **NORTHEAST COUNCIL PROGRAMME:** The Department is implementing 4 projects under NEC for 2021-22. The status of the project is as stated in the table:

Sl. No.	Name of Project	Estimated Cost (Rs. in Lakh)	Amount Sanctioned till 2021-22	Remarks
1.	Rutsa Multi-Purpose Irrigation Project, Kohima.	700	695.35	Ongoing
2.	Integrated Nzu Valley Irrigation Project at Phenshunyi village, Tseminyu.	401.29	401.29	Ongoing
3.	Anti-erosion work on Tizu river at Zunheboto district.	300.00	11.11	Ongoing
4.	Seitsaru Multi-Purpose Irrigation Project at Phesama village, Kohima.	287.20	111.11	Ongoing
	Total	1,971.69	1,218.86	

- AIRPORT AUTHORITY OF INDIA (AAI) DRAINAGE IMPROVEMENT WORKS (NEZCC NALLAH):** The Department is implementing the project 'Diversion of NEZCC Nallah to Chathe river for improvement of Dimapur Airport Drainage' costing Rs. 241.84 lakh at 2016 NPWD SOR which envisages for construction of pucca drains of 1.09 Km length to divert NEZCC nallah into Chathe river, which will relieve 20% of the Airport North nallah drainage. So far, the physical progress of the work is 27 %.
- RATIONALIZATION OF MINOR IRRIGATION STATISTICS (RMIS):** Successfully completed 5th Minor Irrigation Census (MIC) with reference year 1986 – 87, 1993 – 94, 2000 – 01, 2006 – 07 and 2013 – 14. Currently, the 6th Minor Irrigation Census (6th MIC) and 1st Census of Water Bodies (CWBs) with reference year 2017 – 18 was carried out in the State with an estimated cost of Rs. 63.26 lakh. 19,374 Surface Minor Irrigation covered during 6th MIC and 1,432 water bodies covered during 1st CWBs. The Department has so far received Rs. 50 lakh as second installment.

- **NATIONAL HYDROLOGY PROJECT (NHP):** The Department has constructed the Hydrology Project Convention Centre at Dimapur at a budget of Rs. 248.33 lakh with the objective to facilitate all NHP related training/workshops/events. It will serve as the State Data Backup Centre for NHP. The construction of Hydrology Project Convention Centre commenced on 2nd August 2019 and was successfully completed on 30th September 2021.

WOMEN RESOURCE DEVELOPMENT

- **TRANSFORMATIVE LIVELIHOOD INTERVENTION (TLI) PROJECT:** Started during 2006, it is a comprehensive programme for the socio-economic empowerment of women of Nagaland, particularly the rural and urban poor women and the marginalized, by facilitating various income generating activities to enable better and alternative means of livelihoods.
 - **Activities taken up during 2021-2022:**
 1. **Resource Development Programme For Women (RDPW):**
 - A. **Marketing Support to Kholar Farmers at Kiphire:** 100 women farmers of Yinghire Village under Kiphire district were beneficiary of this scheme. All necessary assistance, including seeds money provided to the women farmers.
 - B. **Marketing Support to Groundnut Farmers at Wokha:** 100 women farmers benefited were from Tsungiki village/Chukitong, Wokha.
 - C. **Marketing support to Millet & Job's Tear Farmers at Phek:** 100 women farmers benefited from this scheme.
 - D. **Marketing Support to Local Potato Farmers at Viswema, Kohima:** 100 women farmers (potatoes) were provided necessary assistance.
 - E. **Local Garlic Cultivation at Khonoma village, Kohima:** 20 women were provided with necessary financial support.
 - F. **Naga King Chilli at Ntuma village, Peren:** 20 Women farmers were provided with necessary financial support and were trained on Naga King Chilli pickling.
 - G. **Ginger Cultivation at Nizhevi village, Nuland:** 10 women farmers were provided necessary financial support.

- H. **Black Sesame Cultivation at Pangti village, Wokha:** 10 women farmers were provided with necessary financial support.
 - I. **Red Rice Cultivation at Shena Old village, Zunheboto:** 10 women farmers were provided with necessary financial support.
 - J. **Pottery at Pongo village, Longleng:** 10 women potters were provided with necessary financial support.
 - K. 2 women entrepreneurs were provided necessary financial support.
 - L. 482 women benefited under this programme.
- 2. Turmeric Processing Programme:**
- A. Initiated in Jalukie area for value addition of raw turmeric and processing of turmeric fingers which are in high demand in the export market, has passed several phases of development.
 - B. 14 farmers provided with turmeric seeds along with financial assistance for field preparation and maintenance at Jalukie. 20 women farmers at V.K. village, Zunheboto identified and provided necessary funds and seeds.
 - C. Fresh harvest of raw turmeric is being processed for value addition activities at Jalukie Processing Unit such as cleaning, sorting, grading etc. Machineries including Turmeric Slicer and Washers in addition to the existing boiler and dryer have been successfully installed, and raw turmeric is being processed and produced in the form of dry fingers.
- 3. Apparels & Accessories Production Programme:**
- A. During 2021-22, funds were utilized for procurement of raw materials and production of protective masks (started during 2020 with the outbreak of the COVID-19 pandemic), coats/overalls, shirts/tops for both ladies and gents, procurement of packaging materials, calendaring machine etc.
 - B. Opportunities offered to the best trainees of the Multi Training Centre Kohima and skilled unemployed women trained in tailoring, knitting, weaving, beading, for short-term employment on pay-per-production basis, as done in the previous years.
 - C. On 3rd September 2021, Directorate of Women Resource Development signed a MoU with 9 skilled unemployed women for taking up collaborative programmes and production activities for a period of 2 years on a pay-per- production basis.

4. Mini Fruit & Vegetable Processing Centre:

- A. During 2021-22, funds were utilized for purchase and printing of food packaging materials, seasonal employment of women to provide livelihoods, augmentation of various machineries including Osmo-dehydrator Driers, Nitrogen Flush, induction sealer, continuous sealer etc.
- B. Printing for new standup zipper pouches for 10 items, namely Gooseberry, Wildapple, Popped Rice, Groundnut, Anishi, Pineapple, Turmeric Powder, King Chilly, Ginger Powder and Roselle has been initiated.
- C. Approximately 100 women farmers/local entrepreneurs were assisted by the Department in the form of marketing linkages.

• TRAINING PROGRAMMES:

➤ Multi Training Centre (MTC), Kohima and Dimapur:

- 1. MTC (renamed since 24.02.2020 from Training-cum-Production Centre) programme is one of the major activities of the Department through which training is imparted to young unemployed females for 6 months to enable them take up productive self-employing activities.
- 2. During 2021-22, under MTC Kohima and Dimapur, the training courses period was implemented in 2 batches viz, October to December 2021 and January to March 2022. Training provided in the trades of Cutting & Tailoring and Knitting and more emphasis was given to practical classes accordingly.
- 3. 70 young unemployed females were trained - 40 from MTC Kohima (28 tailoring and 12 Knitting), and 30 from MTC Dimapur (20 tailoring and 10 knitting).

➤ Integrated Development-cum-Resource Centre (IDRC): Presently being manned by Nunghiba Handicrafts, Quirky Crafts and Rolong's Creations - all upcoming women headed enterprises. During 2021-22, the Department continued providing short term free training programmes in the trades of soft-doll making, packaging & marketing through PML; paper crafting and marketing through Quirky Crafts; and cutting & tailoring through Rolong's Creations.

➤ Women Resource Centres (WRCs) at Mokokchung and Phek:

- 1. Training programmes in food processing and paper-bag making have been initiated in both WRCs at Mokokchung and Phek.

2. North East Network (NEN), Nagaland Chapter gave their Expression of Interest to utilize some space at WRC Phek for carrying out activities in partnership with the Department. During 2021-22, MoU was inked with NEN Nagaland for taking up collaborative initiative in reviving traditional Loin Loom Weaving. Various short term training programmes on food processing and paper bag making were also provided to young women and girls.
- **EVENTS:** MykiFest, the premier event of the Department aims to showcase their products and activities; Explore up-market linkages within and outside the State; Interaction and exchange of ideas and concepts amongst the entrepreneurs; Facilitate enterprise-to-enterprise cooperation and dialogue, and Help women entrepreneurs to get greater exposures to regional and other business environment and opportunities.
- **CONVERGENCE PROGRAMME WITH DEPARTMENT OF EMPLOYMENT, SKILL DEVELOPMENT & ENTREPRENEURSHIP:**
 - To provide necessary intervention in the form of skilling/upskilling to women beneficiaries under the Department, convergence programme on Community Based Skill Development for Women under SANKALP (Skills Acquisition and Knowledge Awareness for Livelihood Promotion) Project has been implemented in convergence with the Department of Employment, Skill Development & Entrepreneurship, Government of Nagaland.
 - 200 women farmers numbering under various existing programmes of Department Development were provided Training on Management of Resources - Post Harvest Management of Crops, including sorting & grading, storage, value addition etc. and Training on Soft Skills and Marketing to build up entrepreneurial skills of women farmers focusing on public relations, Person-to-Person Communication etc. to develop marketing skills.
 - 50 community-based women leaders, social workers, entrepreneurs etc. representing various groups were provided Sensitization and Workshop on Menstrual Health Management to provide women the knowledge and skills to stitch their own reusable/washable cloth sanitary pads and also to act as a stepping stone for developing a product that is eco-friendly and good for health and sanitation.

- **PROMOTIONAL SALES DAY ON LOCAL POTATO (13th AUGUST 2021):**
 - Under the Resource Development Programme for Women (RDPW) of Transformative Livelihood Intervention Project of the Department, 100 Women farmers identified and selected for cultivation of Local Potato at Viswema village, Kohima. Necessary financial assistance was provided, followed by training on Post Harvest Management of Crops and Marketing Management & Linkages.
- **GRANT-IN-AID TO NGOS:** Provides financial aid in the form of grants to NGOs who are genuinely working in the field of socio-economic uplift of the women. GIA is also provided to the Department's Partner NGOs at the district and sub-divisional levels for implementing, monitoring and supervising departmental activities at the grassroots level as well as to other women organizations in the State.
- **FINANCIAL ASSISTANCE TO DESTITUTE WOMEN:** Provides financial assistance to destitute women who are widowed, unmarried, or abandoned and falls in the age between 35 to 60 years. Rs. 2400/ is provided to each beneficiary (at Rs. 200 per month). In line with Government policy, the Department has been linking all the 4165 beneficiaries' bank account for Direct Beneficiary Transfer through various commercial banks.

YOUTH RESOURCES & SPORTS

- **SPORTS SECTION:**
 - The Department has 23 Coaches in 13 disciplines and 6 PIS. 10 topmost priority disciplines where special emphasis is laid are Football, Archery, Taekwondo, Sepaktakraw, Boxing, Wrestling, Athletics, Badminton and Cricket.
 - The Department has 24 Associations affiliated to the Nagaland Olympics Association namely Archery Association, Athletics Association, Badminton Association, Basketball Association, Boxing Association, Football Association, Handball Association, Hockey Association, Kabbadi Association, Kho-Kho Association, Muay Thai Association, Rifle Association, Sepaktakraw Association, Softball

Association, Table Tennis Association, Taekwondo Association, Tennis Association, Volleyball Association, Weightlifting Association, Wushu Association, Fencing Association, and Karate-do Association which is funded by the Department with Grant-in-Aid.

- 2 Sports Academics namely Khelo India State Centre of Excellence (KISCE) I.G. Stadium, Kohima and the State Sports Academy at Dimapur. These academics host students of 6 Olympic disciplines, namely Athletics, Archery, football, Wrestling, Taekwondo and Boxing. At present, 211 students at these academies.
- **Khelo India Centre (KIC), District Level sanctioned by MYAS (Private Institution)**

Sl. No.	Name of the district		Name of the institute	Discipline
1.	Dimapur	1.	Greenwood School	Football
		2.	Aries Rifle & Pistol Shooting Academy (Past Champion)	Shooting
2.	Zunheboto	1.	Olympic Higher Secondary School	Badminton
		2.	Step By Step School	Table Tennis

- **Khelo India Centre (KIC) District Level sanctioned by MYAS (Government Organization)**

Sl. No.	Name of the district		Name of the organization	Discipline
1.	Kohima	1.	Indira Gandhi Stadium	Football
		2.	Loyala Higher Secondary School	Badminton
2.	Mokokchung	1.	Indoor Badminton Stadium	
		2.	Lady Bird School	Shooting
3.	Tuensang	1.	Indoor Badminton Stadium	Badminton

4.	Phek	1.	Indoor Badminton Stadium	Badminton
		2.	Thenyizu Wrestling Institute (Past Champion)	Wrestling
5.	Peren	1.	Indoor Badminton Stadium	Badminton
		2.	St. Xavier College	Archery
6.	Mon	1.	Indoor Badminton Stadium	Badminton
		2.	Local Ground	Football
7.	Kiphire	1.	Local Ground	Football
		2.	Indoor Badminton Stadium	Badminton
8.	Noklak	1.	Government High School	Archery
9.	Wokha	1.	Government High School	Badminton

- The 2nd State Level Indigenous Games Competition was held at I.G Stadium, Kohima from 8th to 9th April 2021 in 4 disciplines, namely Cock Fight (Men), Tug of war (men & women), Stilt Bamboo Pole (Men) and Greased Bamboo (men).
- The 13th Inter-District Catch Them Young Tournament 2021 was held at I.G. Stadium Kohima on 11th to 13th November 2021.
- The Department organized the Clean India Campaign, in all the districts from 1st to 3rd October 2021.
- **YOUTH SECTION:**
- **Launch Pad:** A Career Guidance and Employability Skills Development Programme explicitly designed for students pursuing their 12th Standard in all government schools across Nagaland, was initiated in 2021, in collaboration with YouthNet. It covers 44 Government Higher Secondary Schools in 12 districts, and has enrolled 3394 students. Covered 3000 students with 3394 enrollment in all the 3 phases of the programme. 1 student got job placement in the Hospitality Sector (Peren), 27 students joined various vocational courses through the intervention of Launch Pad.

- The International Day of Yoga is an annual programme of the Department which is held on 21st June every year with an aim to raise awareness the main benefits of practicing yoga.
- Organized State Level Adventure Programme at G.R.C Khonoma village from 22nd to 25th February 2022.
- **Bharat Scouts & Guides (BSG):**
 1. The Nagaland BSG has 90 affiliated schools in Nagaland with a total enrolment of 3560 (1700 Guides and 1860 Scouts) students.
 2. **The 3rd State Level Free Being Me:** Action on body confidence workshop for peer education and trainers was held at Vidhya Bhawan Higher Secondary School, Dimapur, from 26th to 28th January 2021.
 3. Participated in the programme for celebration of India's 75 years of independence 'Azadi Ka Amrit Mahotsav' on 12th March 2021. 85 scouts and guides marched towards the Nagaland Civil Secretariat Plaza where the programme took place.
 4. The 1st Online Rajya Puraskar Testing Camp for Guides was held from 10th to 12th May 2021. 25 Guides appeared of which 23 Guides were qualified.
 5. The 1st Online Rajya Puraskar Testing Camp for Scouts and Rovers was held from 10th to 12th May 2021. 23 Scouts and 2 Rovers appeared - all qualified.
 6. The first Virtual State Level Youth Colloquium was held on 22nd July 2021.
 7. NSBSG inducted the Governor of Nagaland Prof. Jagdish Mukhi as the Chief Patron on 18th November 2021 at Dr. Imkongliba Hall, Raj Bhavan, Kohima.
 8. 23 scouts, 23 guides and 2 rovers were awarded the Rajya Puraskar on 18th November 2021 by the Chief Patron of Nagaland State Bharat Scout & Guides, Governor of Nagaland.
 9. Leader Training, the highest for a trainer was attended and successfully completed.
- **National Cadet Corps (NCC):**
 1. NCC set up its root in Nagaland on 25th October 1964 with the raising of first Nagaland (Independent) Company NCC under Jorhat NCC Battalion at Fazl Ali College Mokokchung.

2. It has following units under command - 1 Nagaland (Girls) Battalion NCC at Kohima, 24 Nagaland (I) Company NCC at Kohima, 25 Nagaland Battalion NCC at Mokokchung, 1 Nagaland AIR (Flying) Squadron NCC at Dimapur, Sainik School NCC Company at Punglwa.
3. **Training activities carried out by NCC HQ Kohima:**
 - A. **Combined Annual Training Camps (CATC):** 10 CATCs were conducted at various locations including Dimapur, Kohima, and Mokokchung. 800 NCC Cadets were imparted training on various subjects.
 - B. **KST (Kanchenjunga Sikkim Trek):** 20 Senior Wing Girl Cadets participated in the expedition conducted by West Bengal and Sikkim Directorate from 9th to 15th November 2021.
 - C. **Rock climbing training Cadre (RCTC):** 6 cadets from Kohima Gp HQ participated in RTC Cadre at Gwalior, Madhya Pradesh from 10th to 21st November 2021.
 - D. **Microlight Flying Training:** 60 Senior Division Boys/Girl cadets and 10 Junior Division Boys/Girls were given flying training on Microlight Aircrafts held by 1 Nagaland Air Sqn. Dimapur. 41 hours of flying were clocked by the cadets.
 - E. **Leadership/Pre-SSB Training:** 20 Senior Division/Senior Wing Girls' cadets participated in the Pre SSB Course conducted by NER Directorate online.
 - F. 5 cadets from this group, Senior Division (Army) and Senior Wing (Army) shortlisted for representing the NERDte at the Prestigious Republic Day Camp and the Prime Minister's Rally.
 - G. 1 Senior Division Cadet from NCC Group Kohima selected from all over India for attachment training at the Indian Military Academy in December 2021.

➤ **National Service Scheme (NSS): Activities undertaken during 2021-22:**

Sl. No.	Date	Activity
1.	On 8 th to 12 th March 2021	22 NSS volunteers with programme officer participated at North East NSS festival, Arunachal Pradesh
2.	On 12 th March 2021	Commencement of Azadi Ka Amrit Mahotsav, March Rally. 200 volunteers from 4 colleges participated.
3.	From 1 st to 15 th August 2021	Participated in Fit India Freedom Run in observation of @India 75 years, 75 volunteers participated at Kohima.
4.	1 st October 2021	Kicked off programme of Clean India Safe India. 40 NSS volunteers participated with NYKS, Red Cross and Kohima Municipal Council.
5.	On 2 nd October 2021	Plogging run of NSS, BS&G and NKYS. 150 volunteers participated
6.	From 25 th October to 3 rd November 2021	7 boys and 7 girls contingents with Programme Officer represented Nagaland State and participated at East Zone Pre RD Camp, 2021
7.	From 30 th December to 31 st January 2022	2 NSS volunteers represented Nagaland State and participated at the prestigious Republic Day Parade, New Delhi, 2022.

• **TASK FORCE FOR MUSIC & ARTS (TaFMA):**

- Aims to enable musicians and artists of Nagaland in the development and making of music to develop understanding and appreciation of a wide range of music, extend the interest and increase their ability to make judgment about music quality.

➤ **Activities during 2021-2022:**

1. Ambassador of Latvia to India, HE Artis Bertulis inaugurated Musify at

RCEMPA Jotsoma on 14th November 2021.

2. Chief Minister, Nagaland sent off the first batch of Chief Minister's Scholarship for Music 2021 beneficiaries to KM Music Conservatory (KMMC) Arumbakkam in Chennai, Tamil Nadu on 7th January 2022.
3. A 5 day Art Residency Programme was organized by TaFMA for its empanelled visual artists at Tuophema village, Kohima.
4. TaFMA Spring Theater Workshop was held at RCEMPA, Jotsoma on 1st April in partnership with Culture Monks. The workshop registered over 40 participants.

• **ENGINEERING WING:**

➤ **Completed projects:**

1. Construction of Multipurpose Hall at MLA Hostel Kohima, on 29th April 2021.
2. Regional Centre for Sporting Excellence, Sovima inaugurated on 27th January 2022. Has 4 components, namely Regional Shooting Centre, Regional Archery Academy, Regional Motorsport Centre and Futsal.

➤ **Major projects completed:**

Sl. No.	Name of the project	Project cost
NEC under MoDoNER		
1.	Construction of Multipurpose Hall at MLA Hostel Kohima	Rs. 647.54 lakh
2.	Construction of Football Ground at Chiephobozou	Rs. 320 lakh
USIS under MoYAS		
3.	Laying of Synthetic Football Turf at Jalukie, Peren	Rs. 450 lakh



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