

# **NAGALAND**

## **Basic Facts 2024**



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## DEPARTMENTS:

1. Agriculture
2. Animal Husbandry & Veterinary Services
3. Art & Culture
4. Cooperation
5. Department of Under Developed Areas (DUDA)
6. Economics & Statistics
7. Election
8. Electrical Inspectorate
9. Employment, Skill Development & Entrepreneurship
10. Environment, Forests & Climate Change
11. Evaluation
12. Excise & Prohibition
13. Finance
  - i) Taxes
  - ii) Treasuries & Accounts
  - iii) Nagaland State Lotteries

14. Fisheries & Aquatic Resources
15. Food & Civil Supplies
16. Geology & Mining
17. Health & Family Welfare
18. Higher Education
19. Home
  - i) Departments under Commissioner, Nagaland.
  - ii) Police Department
  - iii) Fire & Emergency Services
  - iv) Home Guards, Civil Defence & State Disaster Response Force
  - v) Prison Department
  - vi) Secretariat Administration Branch
  - vii) State Guest Houses
  - viii) Directorate of Printing & Stationery
  - ix) Nagaland State Disaster Management Authority (NSDMA)
  - x) Protocol Branch
  - xi) Directorate of Sainik Welfare & Resettlement
20. Horticulture
21. Industries & Commerce
22. Information & Public Relations
23. Information Technology & Communication
24. Justice & Law
25. Labour
26. Land Resources
27. Land Revenue
28. Legal Metrology & Consumers Protection
29. Municipal Affairs
30. Nagaland Public Works Department
  - i) Public Works Department (Roads & Bridges)
  - ii) Public Works Department (Housing)

- iii) Public Works Department (National Highways)
- iv) Public Works Department (Mechanical)
- v) Public Works Department (Planning & Design)
- 31. Nagaland State Mineral Development Corporation Limited
- 32. New & Renewable Energy
- 33. Personnel & Administrative Reforms
- 34. Planning & Transformation
- 35. Power
- 36. Public Health Engineering
- 37. Rural Development
- 38. School Education
- 39. Science & Technology
- 40. Sericulture
- 41. Social Welfare
- 42. Soil & Water Conservation
- 43. State Council of Educational Research & Training (SCERT)
- 44. State Institute of Rural Development (SIRD)
- 45. Technical Education
- 46. Tourism
- 47. Transport
- 48. Tribal Affairs
- 49. Urban Development
- 50. Water Resources
- 51. Women Resource Development
- 52. Youth Resources & Sports

***(SOURCE: ANNUAL ADMINISTRATIVE REPORTS 2023-2024)***



## **GENERAL INFORMATION, NAGALAND**

Total area	- 16,579 Sq. Km.
State capital	- Kohima (1,444.12 m above sea level)
Population	- 19,78,502 persons (Census 2011)
Density of population	- 119 per Sq. Km.
Sex ratio	- 931 F: 1000 M
Literacy rate	- 79.55%
a) Male	- 82.75 %
b) Female	- 76.11%
Biggest village	- Kohima village
Official language	- English
Average rainfall	- 1500 mm - 2500 mm
Highest peak	- Saramati Peak, Kiphire district (3,840 m)
Major rivers	- Dhansiri, Doyang, Dikhu, Tizu, Lanye, etc.
Railway Head and Airport	- Dimapur
Commercial Centre	- Dimapur

### **DISTRICTS (16):**

1. Kohima	5. Phek	9. Kiphire	13. Tseminyu
2. Mokokchung	6. Wokha	10. Longleng	14. Niuland
3. Tuensang	7. Zunheboto	11. Peren	15. Chümoukedima
4. Mon	8. Dimapur	12. Noklak	16. Shamator

### **SEASONS:**

1. Heavy rain	- May to August
2. Occasional	- September to October
3. Dry season	- November to April

### **STATE BOUNDARIES:**

1. East	- Myanmar and Arunachal Pradesh
2. West	- Assam
3. North	- Assam and Arunachal Pradesh
4. South	- Manipur.

## **RECOGNIZED TRIBES OF NAGALAND:**

### **List of Scheduled Tribes:**

- |            |          |
|------------|----------|
| 1. Garo    | 4. Mikir |
| 2. Kachari | 5. Naga  |
| 3. Kuki    |          |

### **Recognized Naga Tribes:**

- |                 |            |               |
|-----------------|------------|---------------|
| 1. Angami       | 6. Konyak  | 11. Sangtam   |
| 2. Ao           | 7. Lotha   | 12. Sumi      |
| 3. Chakhesang   | 8. Phom    | 13. Tikhir    |
| 4. Chang        | 9. Pochury | 14. Yimkhiong |
| 5. Khiamniungan | 10. Rengma | 15. Zeliang   |

### **DISTRIBUTION OF POPULATION, SEX RATIO, DENSITY, LITERACY RATE: 2011 (SOURCE: CENSUS 2011)**

<b>State/District</b>	<b>Total population</b>	<b>Sex Ratio (females per 1000 males)</b>	<b>Density (per Sq. Km.)</b>	<b>Literacy rate</b>
<b>* Nagaland</b>	<b>19,78,502</b>	<b>931</b>	<b>119</b>	<b>79.55</b>
1. Kohima	2,67,988	928	213	85.23
2. Mokokchung	1,94,622	925	120	91.62
3. Tuensang	1,96,596	929	90	73.08
4. Mon	2,50,260	899	140	56.99
5. Phek	1,63,418	951	81	78.05
6. Wokha	1,66,343	968	102	87.69
7. Zunheboto	1,40,757	976	112	85.26
8. Dimapur	3,78,811	919	410	84.79
9. Kiphire	74,004	956	66	69.54
10. Longleng	50,484	905	89	72.17
11. Peren	95,219	915	55	77.95



## **ALTITUDES OF IMPORTANT TOWNS/PEAKS** (in metres above sea level)

1. Mount Saramati	3,840.00	14. Tuensang	1,371.60
2. Mount Japfü	3,015.60	15. Sangsangnyu	1,371.60
3. Pfütsero	2,133.00	16. Mokokchung	1,325.08
4. Tokiye	2,042.26	17. Wokha	1,313.69
5. Zunheboto	1,874.22	18. Longleng	1,066.30
6. Shamator	1,691.64	19. Wakching	1,031.14
7. Longkhim	1,676.40	20. Changtongya	954.40
8. Kikruma	1,642.87	21. Mangkolemba	914.40
9. New Phek	1,524.00	22. Mon	897.64
10. Noklak	1,524.00	23. Kiphire	896.42
11. Peren	1,445.36	24. Medziphema	304.80
12. Kohima	1,444.12	25. Baghty	304.30
13. Tseminyu	1,421.59	26. Dimapur	260.00

## **IMPORTANT FESTIVALS & TIME OF CELEBRATIONS**

<b>Tribe</b>	<b>Festival</b>	<b>Month</b>
1. Angami	Sekrenyi	February 25
2. Ao	Moatsü	May 01- 03
	Tsungremmong	August 01-03
3. Chakhesang	Sükrunyi	January 15
	Tsükhenyi	April 24
4. Chang	Naknyulüm	July 31
5. Khamniungan	Tsoküm	October 05
6. Kuki	Mimkut	January 17
7. Konyak	Aoleang	April 01-02
8. Kachari	Bishu	January 27
9. Lotha	Tokhu Emong	November 06-07
10. Phom	Monyu	April 01-02
11. Pochury	Yemshe	October 05
12. Rengma	Ngada	November 27-28
13. Sumi	Tuluni	July 08

14. Sangtam	Mongmong	September 03
15. Tikhir	Tsonglak-Nyi	October 09
16. Yimkhiung	Metemneo	August 08
16. Zeliang	Mileinyi	March 11
	Langsimnyi	October 31
	Chaga Gadi	October 30-31

### **GOVERNORS OF NAGALAND**

Gen. S. M. Srinagesh (Retd.)	13.01.1961	- 06.08.1962
<b><i>(Interim period)</i></b>		
1. Mr. Vishnu Sahay	01.12.1963	- 16.04.1968
2. Mr. B. K. Nehru	17.04.1968	- 18.09.1973
3. Justice P. K. Goswami (Acting)	08.12.1970	- 04.01.1971
4. Mr. B. K. Nehru	05.01.1971	- 18.09.1973
5. Mr. L. P. Singh	19.09.1973	- 09.08.1981
6. Mr. S. M. H. Burney	10.08.1981	- 12.06.1984
7. Gen. (Retd.) K.V. Krishna Rao	13.06.1984	- 19.07.1989
P. V. S. M.		
8. Dr. Gopal Singh	20.07.1989	- 03.05.1990
9. Mr. Chintamani Panigrahi	04.05.1990	- 08.05.1990
(Acting)		
10. Dr. M. M. Thomas	09.05.1990	- 12.04.1992
11. Mr. Lok Nath Mishra	13.04.1992	- 01.10.1993
12. Lt. Gen. (Retd.) V. K. Nayyar	02.10.1993	- 04.08.1994
P. V. S. M., S.M.		
13. Mr. O. N. Shrivastava	05.08.1994	- 11.11.1996
14. Mr. Om Prakash Sharma	12.11.1996	- 27.01.2002
15. Mr. Shyamal Datta	28.01.2002	- 02.02.2007
16. Mr. Sankaranarayanan	03.02.2007	- 27.07.2009
17. Mr. Gurbachan Jagat	28.07.2009	- 14.10.2009
18. Mr. Nikhil Kumar	15.10.2009	- 20.03.2013
19. Dr. Ashwani Kumar	21.03.2013	- 01.07.2014
20. Dr. Krishan Kant Paul	02.07.2014	- 18.07.2014
21. Mr. P. B. Acharya	19.07.2014	- 31.07.2019
22. Mr. R.N. Ravi	01.08.2019	- 09.09.2021
23. Prof. Jagdish Mukhi	17.09.2021	- 19.02.2023
24. Mr. La. Ganesan	20.02.2023	-

## **CHIEF MINISTERS OF NAGALAND**

### **Chief Executive Councillor (Interim body)**

Mr. P. Shilu Ao	18.02.1961	- 24.02.1964
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### **Chief Ministers:**

1. Mr. P. Shilu Ao	25.02.1964	- 14.08.1966
2. Mr. T. N. Angami	14.08.1966	- 22.02.1969
3. Mr. Hokishe Sema	22.02.1969	- 26.02.1974
4. Mr. Vizol	26.02.1974	- 10.03.1975
5. Mr. J. B. Jasokie	10.03.1975	- 20.03.1975
6. Mr. Vizol	25.11.1977	- 18.04.1980
7. Mr. S. C. Jamir	18.04.1980	- 04.06.1980
8. Mr. J. B. Jasokie	05.06.1980	- 16.11.1982
9. Mr. S. C. Jamir	17.11.1982	- 28.10.1986
10. Mr. Hokishe Sema	29.10.1986	- 22.11.1987
11. Mr. Hokishe Sema	22.11.1987	- 06.08.1988
12. Mr. S. C. Jamir	25.01.1989	- 15.05.1990
13. Mr. K. L. Chishi	16.05.1990	- 16.06.1990
14. Mr. Vamuzo	19.06.1990	- 02.04.1992
15. Mr. S. C. Jamir	22.02.1993	- 05.03.1998
16. Mr. S. C. Jamir	05.03.1998	- 05.03.2003
17. Mr. Neiphiu Rio	06.03.2003	- 03.01.2008
18. Mr. Neiphiu Rio	12.03.2008	- 04.03.2013
19. Mr. Neiphiu Rio	05.03.2013	- 23.05.2014
20. Mr. T. R. Zeliang	24.05.2014	- 19.02.2017
21. Dr. Shürhozelie Liezietsu	22.02.2017	- 18.07.2017
22. Mr. T. R. Zeliang	19.07.2017	- 07.03.2018
23. Mr. Neiphiu Rio	08.03.2018	- 04.03.2023
24. Mr. Neiphiu Rio	06.03.2023	-

## **CHIEF SECRETARIES OF NAGALAND**

1) Mr. U. N. Sharma	01.12.1964	- 20.01.1967
2) Mr. R. Kathing	21.01.1967	- 13.12.1971
3) Mr. L. Lungalang	14.12.1971	- 28.02.1973
4) Mr. H. Zopianga	01.03.1973	- 29.04.1978
5) Mr. N. I. Jamir	30.04.1978	- 12.10.1980
6) Mr. Z. Obed	13.10.1980	- 12.12.1982
7) Mr. I Longkumer	13.12.1982	- 20.07.1987
8) Mr. Z. Obed	21.07.1987	- 31.12.1989
8) Mr. T. C. K. Lotha	02.01.1990	- 23.08.1990
9) Mr. Dr. K. S. Puri	24.08.1990	- 19.09.1990
10) Mr. L. Colney	20.09.1990	- 12.12.1990
11) Mr. S. S. Ahluwalia	13.12.1990	- 10.04.1992
12) Mr. Abong Imlong	11.04.1992	- 26.04.1992
13) Mr. T. C. K Lotha	27.04.1992	- 28.02.1997
14) Mr. L. Colney	01.03.1997	- 30.06.1997
15) Mr. A. M. Gokhale	01.07.1997	- 05.06.2000
16) Mr. R. S. Pandey	06.06.2000	- 06.07.2004
17) Mr. P. Talitemjen	07.07.2004	- 28.02.2006
18) Mr. Lalhuma	01.03.2006	- 30.04.2009
19) Mr. Lalthara	01.05.2009	- 31.12.2012
20) Mr. Alemtemshi Jamir	01.01.2013	- 31.01.2014
21) Ms. Banuo Z. Jamir	01.02.2014	- 30.09.2014
22) Mr. Toshi Aier	01.10.2014	- 31.12.2014
23) Mr. C. J. Ponraj	01.01.2015	- 28.02.2015
24) Mr. Pankaj Kumar	01.03.2015	- 17.03.2018
25) Mr. Temjen Toy	18.03.2018	- 29.08.2018
26) Mr. R. Binchilo Thong	29.08.2018	- 22.01.2019
27) Mr. Temjen Toy	23.01.2019	- 05.10.2020
28) Mr. J. Alam	06.01.2020	- 17.01.2021
29) Mr. Temjen Toy	18.01.2021	- 28.01.2021
30) Mr. J. Alam	01.02.2021	-

## GENERAL ELECTION/PRESIDENT'S RULE

1 <sup>st</sup> General Election	- January 10-16, 1964
2 <sup>nd</sup> General Election	- 06.02.1969
3 <sup>rd</sup> General Election	- February 12-16, 1974
<b>President's Rule</b>	- <b>22.03.1975 up to 24.11.1977</b>
4 <sup>th</sup> General Election	- 18.11.1977
5 <sup>th</sup> General Election	- 10.11.1982
6 <sup>th</sup> General Election	- 18.11.1987
<b>President's Rule</b>	- <b>07.08.1988 up to 24.01.1989</b>
7 <sup>th</sup> General Election	- 21.01.1989
<b>President's Rule</b>	- <b>02.04.1992 up to 22.02.1993</b>
8 <sup>th</sup> General Election	- February 15-22, 1993
9 <sup>th</sup> General Election	- 23.02.1998
10 <sup>th</sup> General Election	- 26.02.2003
<b>President's Rule</b>	- <b>03.01.2008 up to 12.03.2008</b>
11 <sup>th</sup> General Election	- 05.03.2008
12 <sup>th</sup> General Election	- 23.02.2013
13 <sup>th</sup> General Election	- 27.02.2018
14 <sup>th</sup> General Election	- 27.02.2023

## ADMINISTRATIVE HEADQUARTERS IN NAGALAND

**(SOURCE: COMMISSIONER'S OFFICE, NAGALAND, KOHIMA)**

### ● **COMMISSIONER'S OFFICE KOHIMA:**

1. Commissioner, Nagaland, Kohima
2. Joint Commissioner, Commissioner's Office, Nagaland, Kohima
3. Deputy Commissioner HQ, Commissioner's Office, Nagaland, Kohima
4. Additional Deputy Commissioner – I & II HQ Commissioner's Office, Kohima
5. Assistant Commissioner -I & II HQ, Commissioner's Office, Kohima

**I. KOHIMA DISTRICT:**

1. Deputy Commissioner, Kohima
2. A.D.C. Office, Chiephobozou
3. S.D.O. (C) Office, Jakhama
4. S.D.O. (C) Office, Sechü (Zubza)
5. E.A.C. HQ, Kezocha
6. E.A.C. HQ, Botsa

**II. MOKOKCHUNG DISTRICT:**

1. Deputy Commissioner, Mokokchung
2. A.D.C. Office, Mangkolemba
3. A.D.C. Office, Tuli
4. S.D.O. (C) Office, Changtongya
5. S.D.O. B/Magistrate, Tsurangkong
6. E.A.C. HQ, Alongkima
7. E.A.C. HQ, Longchem
8. E.A.C. HQ, Kobulong
9. E.A.C. HQ, Ongpangkong
10. E.A.C. HQ, Chuchuyimlang
11. E.A.C. HQ, Merangmen

**III. TUENSANG DISTRICT:**

1. Deputy Commissioner, Tuensang
2. A.D.C. Office, Longkhim
3. S.D.O. (C) Office, Noksen
4. E.A.C. HQ, Chare
5. E.A.C. HQ, Ngoungchung
6. E.A.C. HQ, Chingmei
7. E.A.C. HQ, Sangsangnyu

**IV. MON DISTRICT:**

1. Deputy Commissioner, Mon
2. A.D.C. Office, Tobu
3. A.D.C. Office, Tizit
4. A.D.C. Office, Aboi

5. A.D.C. Office, Naginimora
6. S.D.O. (C) Office, Wakching
7. S.D.O. (C) Office, Phomching
8. S.D.O. (C) Office, Monyakshu
9. S.D.O. (C) Office, Chen
10. S.D.O. (C) Office, Angjangyang
11. E.A.C. HQ, Longching
12. E.A.C. HQ, Longshen
13. E.A.C. HQ, Mopong
14. E.A.C. HQ, Hunta
15. E.A.C. HQ, Shangnyu

**V. PHEK DISTRICT:**

1. Deputy Commissioner, Phek
2. A.D.C. Office, Pfütsero
3. A.D.C. Office, Meluri
4. A.D.C. Office, Chozuba
5. S.D.O. (C) Office, Chizami
6. E.A.C. HQ, Sekruzu
7. E.A.C. HQ, Sakraba
8. E.A.C. HQ, Phokhungri
9. E.A.C. HQ, Khezhakeno
10. E.A.C. HQ, Chetheba
11. E.A.C. HQ, Khuza
12. E.A.C. HQ, Zuketsa
13. E.A.C. HQ, Phor
14. E.A.C. HQ, Razieba
15. E.A.C. HQ, Lephory

**VI. WOKHA DISTRICT:**

1. Deputy Commissioner, Wokha
2. A.D.C. Office, DHEP
3. A.D.C. Office, Bhandari
4. A.D.C. Office, Sanis
5. S.D.O. (C) Office, Ralan

6. E.A.C. HQ, Sungro
7. E.A.C. HQ, Chukitong
8. E.A.C. HQ, Aitepyong
9. E.A.C. HQ, Lotsu
10. E.A.C. HQ, Baghty
11. E.A.C. HQ, Champang
12. E.A.C. HQ, Wozhuro
13. E.A.C. HQ, Englan

**VII. ZUNHEBOTO DISTRICT:**

1. Deputy Commissioner, Zunheboto
2. A.D.C. Office, Pughoboto
3. A.D.C. Office, Aghunato
4. A.D.C. Office, Satakha
5. A.D.C. Office, Atoizu
6. A.D.C. Office, Akuluto
7. S.D.O. (C) Office, Suruhuto
8. E.A.C. HQ, Satoi
9. E.A.C. HQ, Ghathashi
10. E.A.C. HQ, V.K.
11. E.A.C. HQ, Asuto
12. E.A.C. HQ, Saptiqa
13. E.A.C. HQ, Akuhaito
14. E.A.C. HQ, Hoshepu

**VIII. DIMAPUR DISTRICT:**

1. Deputy Commissioner, Dimapur

**IX. KIPHIRE DISTRICT:**

1. Deputy Commissioner, Kiphire
2. A.D.C. Office, Pungro
3. A.D.C. Office, Seyochung
4. E.A.C. HQ, Sitimi
5. E.A.C. HQ, Longmatra
6. E.A.C. HQ, Amahator



7. E.A.C. HQ, Kiusam
8. E.A.C. HQ, Khongsa

**X. LONGLENG DISTRICT:**

1. Deputy Commissioner, Longleng
2. A.D.C. Office, Tamlu
3. E.A.C. HQ, Yongyah
4. E.A.C. HQ, Sakshi
5. E.A.C. HQ, Namsang
6. E.A.C. HQ, Yachem

**XI. PEREN DISTRICT:**

1. Deputy Commissioner, Peren
2. A.D.C. Office, Tenning
3. A.D.C. Office, Jalukie
4. S.D.O. (C), Ahthibung
5. E.A.C. HQ, Ngwalwa
6. E.A.C. HQ, Nsong
7. E.A.C. HQ, Kebai-Khelma

**XII. NOKLAK DISTRICT:**

1. Deputy Commissioner, Noklak
2. S.D.O. (C) Office, Thonoknyu
3. E.A.C. HQ, Panso
4. E.A.C. HQ, Nokhu

**XIII. TSEMINYU DISTRICT:**

1. Deputy Commissioner, Tseminyu
2. E.A.C. HQ. Tsogin

**XIV. NIULAND DISTRICT:**

1. Deputy Commissioner, Nuiland
2. S.D.O. (C) Office, Kuhuboto
3. E.A.C. HQ. Nihokhu
4. E.A.C. HQ. Aghunaqa.

**XV. CHÜMOUKEDIMA DISTRICT:**

1. Deputy Commissioner, Chümoukedima
2. A.D.C. Office, Medziphema
3. S.D.O. (C) Office, Dhansiripar
4. E.A.C. HQ. Seithekema

**XVI. SHAMATOR DISTRICT:**

1. Deputy Commissioner, Shamator
2. S.D.O. (C) Office, Chessore
3. E.A.C. HQ. Tsurungto
4. E.A.C. HQ. Mangko
5. E.A.C. HQ. Sotokur

Total no. of Deputy Commissioners (DC)	- 16
Total no. of Additional Deputy Commissioners (ADC)	- 25
Total no. of Sub-Divisional Officers (Civil) SDO (C)	- 18
Total no. of Extra Assistant Commissioners (EAC)	- 63

**(Excluding Office of the Commissioner, Nagaland, Kohima)**

**IMPORTANT ROUTES WITH DISTANCE (IN KILOMETRES)**

**DISTANCE FROM KOHIMA:**

1. Kohima	- Dimapur	74
2. Kohima	- Mao	32
3. Kohima	- Imphal	142
4. Kohima	- Wokha	80
5. Kohima	- Mokokchung via Wokha	152
6. Kohima	- Zunheboto via Chazouba	150
7. Kohima	- Amguri via Mariani	226
8. Kohima	- Mokokchung via Jorhat and Tuli	345
9. Kohima	- Tuli via Jorhat	270
10. Kohima	- Jorhat	207
11. Kohima	- Amguri via Jorhat	244
12. Kohima	- Zunheboto via Yehimi	235
13. Kohima	- Pfüterso	70

14. Kohima	- Meluri	166
15. Kohima	- Phek	145
16. Kohima	- Khonoma	25
17. Kohima	- Chazouba	70
18. Kohima	- Tseminyu	50
19. Kohima	- Lazami	57
20. Kohima	- Mon via Mariani	336
21. Kohima	- Kiphire	254
22. Kohima	- Jalukie	86
23. Kohima	- Peren	139
24. Kohima	- Tening	187
25. Kohima	- Shillong	487
26. Kohima	- Mon via Jorhat and Namtola	369
27. Kohima	- Guwahati	364
28. Kohima	- Medziphema	44
29. Kohima	- Viswema	22
30. Kohima	- Chetheba	57
31. Kohima	- Pughoboto	56
32. Kohima	- Longleng via Mokokchung	232
33. Kohima	- Khomi	111
34. Kohima	- Poilwa	65
35. Kohima	- Wazeho	225
36. Kohima	- Thipuzu	70
37. Kohima	- Kezoma	48
38. Kohima	- Kijūmetouma	45
39. Kohima	- Sakraba	90
40. Kohima	- Dzūlhami	93
41. Kohima	- Kikrūma	60
42. Kohima	- Chuchuyimlang	181
43. Kohima	- Atoizu	141
44. Kohima	- Kidima	36
45. Kohima	- Asukiqa	75
46. Kohima	- Thuvopisu	82
47. Kohima	- Phusachodu	80
48. Kohima	- Ghathashi	80
49. Kohima	- Nsong	211

50. Kohima	- Ahthibung	101
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#### **DISTANCE FROM MOKOKCHUNG:**

1. Mokokchung	- Jorhat via Mariani	103
2. Mokokchung	- Tuensang via Longsa	108
3. Mokokchung	- Noksen via Longmisa	17
4. Mokokchung	- Zunheboto	70
5. Mokokchung	- Tuensang	115
6. Mokokchung	- Changtongya	45
7. Mokokchung	- Tuli	74
8. Mokokchung	- Amguri	102
9. Mokokchung	- Mon	210
10. Mokokchung	- Wokha	80
11. Mokokchung	- V. K. Maromi	32
12. Mokokchung	- Mopungchuket	19
13. Mokokchung	- Longjang	36
14. Mokokchung	- Changki	39
15. Mokokchung	- Longleng	80
16. Mokokchung	- Mangkolemba	66
17. Mokokchung	- Mariani	85

#### **DISTANCE FROM TUENSANG:**

1. Tuensang	- Kohima via Mariani	390
2. Tuensang	- Longsa	108
3. Tuensang	- Kiphire	122
4. Tuensang	- Chentang Saddle	28
5. Tuensang	- Noksen via Longkhim	74
6. Tuensang	- Longleng via Sakshi	75
7. Tuensang	- Tobu	40
8. Tuensang	- Changlangshu via Tobu	72
9. Tuensang	- Chessore	42
10. Tuensang	- Sowhoto	55
11. Tuensang	- Tuli via Mokokchung	320
12. Tuensang	- Noklak	56
13. Tuensang	- Yakur/Sangphur	44
14. Tuensang	- Sangsangnyu	35

15. Tuensang	- Shamator	56
16. Tuensang	- Chimonger	45
17. Tuensang	- Ngoungchung	30
18. Tuensang	- Chingmei	37
19. Tuensang	- Tsadanger	51
20. Tuensang	- Alisapor	62
21. Tuensang	- Chare	65
22. Tuensang	- Panso	70

#### **DISTANCE FROM DIMAPUR:**

1. Dimapur	- Mokokchung	222
2. Dimapur	- Heningkunglwa	60
3. Dimapur	- Guwahati	292
4. Dimapur	- Jorhat	133
5. Dimapur	- Mon	295
6. Dimapur	- Kohima via Khonoma	94
7. Dimapur	- Imphal	216
8. Dimapur	- Medziphema	30
9. Dimapur	- Wokha	154
10. Dimapur	- Jorhat via Mariani	174
11. Dimapur	- Zunheboto	224
12. Dimapur	- Peren	84
13. Dimapur	- Phek	219
14. Dimapur	- Lumding	100
15. Dimapur	- Aghunato	266
16. Dimapur	- Tuli	206
17. Dimapur	- Ahthibung	90
18. Dimapur	- Punglwa	50
19. Dimapur	- Changtongya	232
20. Dimapur	- A. K. Industrial	43
21. Dimapur	- Chuchuyimlang	248
22. Dimapur	- Tamlu	240
23. Dimapur	- Longleng	266
24. Dimapur	- Tening	150
25. Dimapur	- Longchem	193
26. Dimapur	- Kiphire	328

27. Dimapur	- Meluri	240
28. Dimapur	- Tseminyu	124
29. Dimapur	- Tuensang	327
30. Dimapur	- Pfütsero	144
31. Dimapur	- Yanchumkimong	236
32. Dimapur	- Mangkolemba	169
33. Dimapur	- Kangtsung	220
34. Dimapur	- Alongkima	200
35. Dimapur	- Yajang 'C'	180
36. Dimapur	- Naginimora	220
37. Dimapur	- Khonoma	99
38. Dimapur	- Poilwa via Peren	176
39. Dimapur	- Tokugha village	27
40. Dimapur	- Chathe	80
41. Dimapur	- Pungro	329
42. Dimapur	- Kohima	74
43. Dimapur	- Nsong	146
44. Dimapur	- Jalukie	50

#### **DISTANCE FROM PEREN:**

1. Peren	- Tening	48
2. Peren	- Mpai	20
3. Peren	- Benreu	42
4. Peren	- Poilwa	70
5. Peren	- Nsong	72
6. Peren	- Ngaulong - Assam Border	96
7. Peren	- Jalukie	25

#### **OTHER IMPORTANT ROUTES:**

1. Mon	- Champang	34
2. Mon	- Naginimora via Sonari and Simulguri	100
3. Mon	- Chen Town	46
4. Mon	- Wangching via Wakching	38
5. Mon	- Longching	71
6. Mon	- Mopung	107

7. Mon	- Sonari	60
8. Mon	- Aboi	41
9. Mon	- Tizit	45
10. Mon	- Longwa	45
11. Mon	- Tobu	130
12. Mon	- Monyakshu	126
13. Mon	- S. Chingyu	47
14. Aboi	- Sonari	101
15. Tobu	- Changlangshu	32
16. Wokha	- Lotsu	67
17. Wokha	- Lakhuti	52
18. Wokha	- Chukitong	14
19. Wokha	- Yikhum	16
20. Wokha	- Merapani	67
21. Wokha	- Humtso and Elumyo	18
22. Wokha	- Mekokla	72
23. Wokha	- Englan	20
24. Wokha	- Wozhüro	38
25. Wokha	- N. Longidang	30
26. Wokha	- Sungro/Pangti	88
27. Wokha	- Elumyo	18
28. Kiphire	- Sitimi	53
29. Kiphire	- Akhegwo	54
30. Kiphire	- Seyochung via Sitimi	80
31. Kiphire	- Pungro	45
32. Kiphire	- Khonjori	50
33. Meluri	- Wazeho	73
34. Meluri	- Phokhungri	126
35. Meluri	- Kiphire	74
36. Meluri	- Phor	98
37. Meluri	- Laluri	24
38. Zunheboto	- Aghunato	42
39. Zunheboto	- Akuluto	42
40. Zunheboto	- Satakha	26
41. Zunheboto	- V. K.	71
42. Zunheboto	- Suruhuto	35

43. Amguri	- Mon via Namtola	110
44. Amguri	- Naginimora	60
45. Tuli	- Changtongya	37
46. Tuli	- Mon	130
47. Champang	- Longleng	47
48. Yangli	- Suruhuto	17
49. Khonoma	- Poilwa	30
50. Shillong	- Jorhat	370
51. Naginimora	- Mon via Wakching	58
52. Longleng	- Changtongya	34
53. Heningkunglwa	- Jalukie	16
54. Tenning	- Ntu	24
55. Chentang	- Noklak	28
56. Akuluto	- Maromi	16
57. Tamlu	- Amguri	65
58. Longleng	- Dimapur via Amguri	251
59. Longleng	- Amguri	65
60. Longleng	- Tamlu	65
61. Pungro	- Khonjuri (Kiphire)	50
62. Kantsunyu	- Kohima	64
63. Longchem	- Mariani	65
64. Longleng	- Auching	38
65. Longleng	- Yongjang	26
66. Longleng	- Bora Namsang	91
67. Longleng	- Nian	27
68. Longleng	- Mongtikang	20
69. Chen Town	- Mon	46
70. Jalukie	- Tening	73
71. Jalukie	- Nsong	97
72. Jalukie	- Ahthibung	15
73. Jalukie	- Kebai Khelma	54
74. Jalukie	- Nsong	24
75. Jalukie	- Ngaulong Assam Border	48

**(Source: Nagaland State Transport)**



## **AGRICULTURE**

### **BASIC INFORMATION 2022-23:**

- Total Population : 19,78,502
- Rural population : 14,07,536
- Urban population : 5,70,966
- Total farming household : 2,50,360
- Total Geographical Area : 16,579 Sq. Km
- Total cultivable area : 10,06,204 ha
- Gross cropped area (2022-2023) : 3,78,860 ha
- Double cropped area (2022-2023) : 95,020 ha
- Net cropped area (2022-2023) : 2,83,840 ha
- Gross irrigated area (2022-2023) : 1,22,394 ha
- Net irrigated area (2022-2023) : 1,17,799 ha
- Food grain production (2022-23) : 6,98,759 MT (Achievement)
- Oilseeds production (2022-23) : 41,080 MT (Achievement)
- Commercial production (2022-23) : 4,17,681 MT (Achievement)
- Food grain productivity : 2,311 kg/ha (Achievement)
- Food grain production (2023-24) : 7,15,567 MT (Anticipated)
- Oilseed production (2023-24) : 42,221 MT (Anticipated)
- Commercial crop production (2023-24): 4,32,537 MT (Anticipated)
- Food grain productivity : 2328 kg/ha (Anticipated)

### **PHYSICAL TARGET AND ACHIEVEMENT OF FOOD GRAIN PRODUCTION:**

Sl. No.	Year	Area (in '000' ha)		Production (in '000' MT)		Remarks
		Target	Achievement	Target	Achievement	
1	2022-23	309.191	302.334	710.976	698.759.02	Achievement
2	2023-24	314.720	307.403	741.464	715.567	Anticipated

## AREA, PRODUCTION AND YIELD OF CROPS IN THE STATE (Area in '000' ha, Production in '000' MT and Yield in kg)

Sl. No	Crops	Achievement 2022-23			Target 2023-24			Anticipated Achievement 2023-24		
		Area	Prod	Yield	Area	Prod	Yield	Area	Prod	Yield
1	Cereals	269.459	660.169	2450	281.121	699.882	2490	280.073	681.851	2435
2	Pulses	32.875	38.590	1174	33.598	41.582	1238	27.330	33.716	1234
	<b>Food grains</b>	<b>302.334</b>	<b>698.759</b>	<b>2311</b>	<b>314.720</b>	<b>741.464</b>	<b>2356</b>	<b>307.403</b>	<b>715.567</b>	<b>2328</b>
3	Oilseeds	39.500	41.080	1040	40.164	43.987	1095	39.953	42.221	1057
4	Commercial Crops	37.026	417.681	10490	39.547	414.702	10486	39.265	432.537	11016
	<b>Total Crops</b>	<b>378.860</b>	<b>1157.520</b>	<b>3019</b>	<b>394.431</b>	<b>1200.153</b>	<b>3043</b>	<b>386.621</b>	<b>1190.325</b>	<b>3079</b>

### SCHEMES IMPLEMENTED DURING 2023-24:

#### State Plan (Divisible Pool):

- **NABARD Negotiated Loan (Community Agri-Farm Road):** Taken up of 65 community agri. farm roads construction under RIDF-XXVI.
- **Education & Training Achievement (2023-24):**
  - **Under Graduate Programme:** 244 B.Sc. Agri. (Hons) students enrolled in various Agricultural Universities and Colleges.
  - **Master's Degree:** 65 M.Sc. Agri. students sponsored.
  - **RAWEP:** Contributed 25% of state share to ICAR's 75% for B.Sc. Agri. final year students.
  - **Training of officers and Functionaries:** Sponsored officers and field functionaries for online and offline training.

### CENTRALLY SPONSORED SCHEMES (CSS):

#### AGRICULTURAL ECONOMICS AND STATISTICS:

##### Main Activities:

- Collect and compile data on area, production and yield of all principal crops.
- Conduct 'Crop Cutting' Survey for yield estimation.
- Collect weekly Weather Watch Report on crop conditions and other factors.
- Compile Agricultural Village Profile data.
- Implemented EARAS with 100% funding the Ministry of Agriculture & Cooperation and Farmers Welfares, Government of India.

## **AGRICULTURE CENSUS:**

The Government of India conducts Agriculture Census as part of the World Census of Agriculture (WCA) on recommendation of Food and Agriculture Organisation (FAO) of the United Nations.

**Agriculture Census 2021-22 (Phase-I):** Conducted 11 series of the census 2021-22, with State level training for primary workers in September 2022. Completed a digital survey covering 1421 villages in 16 districts and 74 blocks. Phase-I data was provisionally finalised at a workshop in Shillong, Meghalaya. Training for Phase-II and III was also provided. The field survey with 20% sample of villages will start soon.

## **RASHTRIYA KRISHI VIKAS YOJANA (RKVY):**

Implemented by the Agri & Allied department along with three Missions, Marketing Board and IFAD-FOCUS covering 89 villages on Cluster basis across all districts and sub-divisions. The scheme is active for 2023-24 to 2024-25, with the Agriculture department as the nodal department.

## **RKVY – DPR**

**RKVY – Power Tiller Path (PTP):** Connects fields and other compact cultivated areas with power tiller paths where farmers can move power tillers paths, allowing free movement of farm machineries from link roads to their fields.

**RKVY-Rural Agriculture Market Infrastructure:** Facilitates marginal farmers in selling surplus produce timely and profitably, enhancing the rural economy. Financial assistance provided for marketing sheds and collection stores at strategic cluster areas.

**RKVY – Integrated Pest Management (IPM):** In 2023-24, conducted 38 Farmer's Field School across districts and sub-divisions. Distribution knapsack sprayers, intercultural operations tools and bio-pesticides.

## **RKVY – Strengthening of Integrated Extension Training Centre (IETC) and State Agriculture Research Station (SARS):**

- **IETC:** Provides a two years Agriculture Extension course for youths interested in agriculture sector. Organised short-term training with various schemes and institutes like SASRD, ICAR and EEI, Jorhat.
- **SARS, Yisemyong:** Established in 1988, conducts location-specific research and demonstrations. Located at 1650 m MSL, it has sub-stations in Wokha (1310 m MSL) and Tuli (320 m MSL). Activities

include tea technology, biodiversity, watershed modelling, paddy germplasm conservation and year-round training for farmers, NGOs and educational institutes.

- **Experiment & Trails (Kharif and Rabi 2023-24):** Trails on various agricultural including mixed intercropping compatibility with SARS-5 Upland Paddy, evaluation of indigenous Finger millets and observation trails on crops like black soybean, buckweed, different maize varieties etc.
- **Gene Bank:** Maintenance of 254 Rice cultivars in the mini Gene Bank.
- **Commercial Seed Production:** Mehouro – (WRC); Manen Tsuk – (Jhum); Sungmangtsuk – (Jhum); Coarse Cereals – Job'stear.

#### **Strengthening of Agriculture Laboratories:**

- **Bio-Fertilizer Laboratory, Medziphema: Produces 4 - types of Bio-fertilizers.**

Sl. No.	Bio-Fertilizer	Total Production		Crops Covered
		2022-23	2023-24	
1	Rhizobium	960 packets	7757 packets	Legumes, pulse
2	Azotobacter	2100 packets	7547 packets	Cereals, vegetables, oilseeds
3	Azospirillum	1250 packets	8507 packets	Cereals, vegetables
4	Phosphotika	2000 packets	21831 packets	All crops

Besides producing Bio-Fertilizers, also gives training to farmers, students, NGOs, entrepreneurs etc.

- **State Agriculture Chemistry Laboratory, Medziphema:** Established in 1974, is the department's oldest lab for analyzing soil nutrients (N,P,K), soil pH, organic carbon and micro nutrients from samples collected by various agencies and individual farmers.
- **Bio Control Laboratory, Medziphema:** Produces five species of Trichogramma for controlling lepidopteran pests as well as Trichoderma harzianum and Pseudomonas fluorescens for controlling soil borne diseases. Distributes bio agents to farmers for free through District Agricultural Offices, Sub-Division Offices and Research stations statewide.

- **Tissue cultural Laboratory, 4<sup>th</sup> Mile Agri Expo, Chumoukedima:** In 2023-24, started to culture Banana (Grand Naine) and Sugarcane (COBLn 9102/Barak) under RKVY.
- **Seed Testing Laboratory, Dimapur:** Aims to assess seed quality by testing germination capacity, genetic purity and moisture content to provide good quality seeds to farmers. It has the capacity to test 5000 samples per annum.

**RKVY-Tea Development:** Provides financial support for managing tea plantations and developing nurseries. It also assists with the expansion and offers training on the latest practices to tea growers.

**RKVY – Women in Agriculture:** The “Women in Agriculture” program under RKVY Flexi Fund aims to empower women through knowledge and skill development. Conducted via Self Help Groups (SHGs) of 15-20 members each, 89 SHGs were selected in 2023-24 from RKVY Cluster Villages across 16 districts and 22 sub-divisions in Nagaland, empowering around 1335 women.

#### **RKVY – APP**

**Rainfed Area Development (RAD):** Part of the National Mission for Sustainable Agriculture (NMSA), RAD aims to enhance productivity, sustainability and profitability in rainfed areas. In 2023-24, implemented 50 clusters across districts and sub-divisions. Activities included diverse farming systems (Horticulture, livestock, silvipastoral, fishery, cropping) and resource conservation components (apiculture, greenhouses, post-harvest storage, vermi-compost, capacity building). The target was to cover 5100 ha, benefiting approx. 2500 farmers by enhancing sustainable agricultural productivity, capacity development and resilience in rainfed and dry-land areas.

**Sub-Mission on Agricultural Mechanization (SMAM):** Launched in Nagaland in 2014-15, SMAM is covered all districts by 2017-18. In 2023-24, under the RKVY (DPR) and the Ministry of Agriculture and Farmers Welfare, SMAM extended to all 16 districts in the State.

- Increased farm power availability from 0.507 kW/ha in 2018-19 to 0.732 kW/ha in 2023-24 (national average of 2.761 kW/ha).
- Distributed tractors, rice/maize mills, power tillers, power cultivators, rotary tiller, brush cutters, earth auger and installed 2 drones for demonstration.

- Provided financial support for machinery procurement via Direct Benefit Transfer.
- Established Agro Servicing Centres statewide since 2017-18 for machinery repairs.
- Set up 38 Farm Machinery Banks with sheds in all the districts and sub-divisions in 2022-23.
- Organised capacity building, training and hands-on demonstrations for farm machinery, celebrating the International Year of Millet 2023.
- Distributed Millet Polisher and Kodo Millet Dehuller to farmers through SMAM.

**Per Drop More Crop-Other Interventions (O.I):** Launched under PMKSY on July 1, 2015, this scheme aims to converge investments in the irrigation sector at the field level. It provides end-to-end solutions for the irrigation supply chain, including water sources, distribution networks and farm-level applications.

- In 2023-24, PMKSY-PDMC was implemented by 2 Departments viz. Agriculture Department implementing Other Intervention (O.I) component and Horticulture Department implementing Micro-Irrigation (M.I) component. Implemented PMKSY-O.I across 50 clusters covering all districts in Nagaland, targeting 3100 ha.
- Activities undertaken, included construction of field channels, water harvesting structures, distribution of pipes, water lifting devices, training, demonstration, field visits, monitoring & evaluation, adm./contingency, etc under PMKSY-OI, deployment of drip irrigation and sprinkler irrigation under PMKSY-OI.

**Agro Forestry:** Under this scheme, in 2023-24, provided support for setting up of 2 small nurseries under government agency and 7 small nurseries under non-government beneficiary components.

**RKVY-Crop Diversification Programme (CDP):** Activities carried out in 2023-24 included promoting millets cultivation through cluster frontline demonstrations, training on millet-based food products and purchasing of local seeds. Other activities involved: demonstration on intercropping cereals with pulse; relay cropping and plant protection measures.

**Krishonnati Yojana (KY):**

**State Extension Programmes for Extension Reforms (ATMA) Scheme of Sub-Mission on Agricultural Extension (SAME):**

- In Nagaland, Extension Reforms were piloted in 2004-05 in Dimapur, Kohima and Mokokchung districts, expanding to all 11 districts by 2010-11, now covering 15 districts (excluding Dimapur). The scheme focuses on awareness creation and the adoption of appropriate technologies in agriculture and allied sectors. ATMA functionaries undergo training for capacity building and skill development to provide effective services to farmers. Activities are conducted in a participatory and demand-driven manner, focusing on the needs of farmers.
- **Activities conducted in the State under ATMA during 2023-24:** Included training for extension functionaries and farmers, demonstrations, farmers' exposure visits, mobilization of farmers' group, district level exhibition, field days, establishment of farm schools and implementation of capacity building programs like PGDAEM and Farmers' Friend across 15 districts.

#### **National Food Security & Nutrition Mission:**

- Nagaland joined NFSM initiatives starting with NFSM-Rice in 2012-13, followed by NFSM-Pulse, Coarse Cereals and Commercial Crop from 2014-15 and NFSM-Nutri Cereals from 2018-19 till date. Interventions include, HYV, Hybrid Rice, cluster demonstrations, training, plant and soil management, resource conservation techniques/tolls, water application tools, cropping system demonstration, seed distribution, integrated nutrient and pest management, efficient water application tools and local initiatives.

#### **National Mission on Edible Oils – Oil Palm:**

- The State has a target of 15000 ha for five years 2021-22 to 2025-26. To target the potential foothill areas of the state without disturbing the natural forest including bio-diversity under Oil palm Act.
- Mou signed with Godrej Agrovet Private Limited during January 2023 for Zone - I (Peren, Chumukedima, Dimapur, Niuland and Wokha districts) and Patanjali Foods Ltd for Zone-II (Mokokchung, Longleng and Mon districts) to develop and expand oil palm cultivation and processing.
- **Present Status of Oil Palm Cultivation: Nagaland State:**
  - Processing Mill proposal approved with site selection completed.

- Seed gardens proposal approved, pending commencement.
- Four Oil palm nurseries established with capacity for 4.00 lakh sprout.

#### **National Mission on Edible Oil – Oilseed (NMEO-OS):**

- Oilseed cultivation undertaken across Nagaland in about 3000 ha. largely on marginal lands and mainly rainfed farming. Focused on 3 main oilseed crops at present viz Rapeseed and Mustard, Soybean and Groundnut.
- Distributed 79 qtls of groundnut and 80 qntls of soybean, 2.10 qntls of Sesame seed mini-kits in all the potential villages under special programme to enhance the productivity of oil seeds in the state.

#### **Mission Organic Value Chain Development for North Eastern Region (MOVCDNER):**

##### **MOVCDNER major achievements in 2023-24:**

- Supplied 10 MT of organic ginger to AYESHA Traders, Odisha by Wokha Land Organic Ginger Producer Company Ltd in April 2023.
- Held State level FPO conclave on 19<sup>th</sup> October 2023 at Angh House Chumoukedima attended by 100 organic farmers from 38 Farmers Producer Organisation.
- Provided fourwheeler transport vehicle to six FPOs i.e Mon Organic Spices Producer Company Ltd., Longleng Organic Producer Company Ltd, Southwest Kohima Organic Producer Company Ltd, Dimapur Spices Producer Company Ltd, Akhoya Organic Farmers Producer Company Ltd and Thanamir.
- Signed MoU Brightcrop Agro, Kolkata West Bengal as a buyer for supplying 20 MT of Organic Foxtail Millets from Tuensang Organic Producer Company and Mon Organic Spices Producer company Limited on the 2<sup>nd</sup> of December 2023
- KANA Organic Producer Company Ltd supplied 20 MT of premium Organic turmeric to SUBH LABH Traders on 21<sup>st</sup> January 2024.
- Targeted 7500 Ha, for 3 years (2023-26) with 15 Farmers Producer Company (FPCs) under MOVCDNER, for cluster formation, value chain production & processing, marketing & branding.
- Engaged The Green Caravan, COLKS and Green Hills Research and Development as service providers for FPC formation and cluster development under phase-IV, with KVK, ATMA, ICAR & CIH as training partners.



**DIGITAL AGRICULTURE MISSION (DAM):** The Agriculture department's NeGP-A initiative aims to transform farming practices in Nagaland through advanced technologies. DAM focuses on Soil and Water Resource Management, Meteorological Analysis, and Forecasting System using Remote Sensing, GIS Mapping, Mobile-based Technology, Drones, and other emerging tools to revolutionise farming practices in the region.

**PRADHAN MANTRI KISAN SAMMAN NIDHI (PM-KISAN):** Launched on 24<sup>th</sup> February 2019, the scheme provides Rs. 6000 annually to all farmers regardless of landholding size. The scheme aims to support farmers in purchasing inputs for crop health and better yields. The funds transferred directly from Ministry of Finance, GoI in three instalments. Altogether 2,03,462 farmers in Nagaland have received Rs. 488,11,46,000/- by February 2024. Total beneficiaries registered as on 12<sup>th</sup> February 2024 is 2,15,340. The e-KYC completed is 1,57,559 (73% of the total registered farmers).

**KRISHI VIGYAN KENDRA (KVK):**

- Hosted by department of Agriculture, Nagaland with 4 KVKs: Kohima, Mokokchung, Tuensang and Mon. The KVK act as agents for technology transfer in agriculture through collaborative efforts with science institutions, universities, etc.
- Focus on practical learning through "work experience" for farmers and extension workers.
- Conduct demonstration promptly to bridge technology adoption gaps.
- Provide regular training in agriculture and allied fields for farmers, farm women, rural youth and extension workers.
- **Activities currently under implementation:** On farm trial, frontline demonstration, capacity building and training, NICRA Project at KVK Mon and Tuensang, ARYA Project at KVK Tuensang, National Food Security Mission (NFSM) Oilseeds and Pulses, PM Kisan Mela, Swatchhta Action Plan (SAP) and out scaling of natural farming.

### **ANIMAL HUSBANDRY & VETERINARY SERVICES**

**PRESENT STATUS:** As per the Sample Survey Report of 2020-21, the State produces 45.07% (worth ₹ 1022.61 crore) of its total requirement,

resulting in a 54.93% shortfall. Out of this shortfall, imported animal husbandry products worth of ₹ 276.69 crore in monetary terms as shown in the Table:

Item	Total Requirement of the State	Availability (State Internal Production)	Monetary Value of Availability in the State (₹ in crore)	Total Short fall in the State	Total Import into the State	Monetary Value of Import into the State (₹ in crore)
1	2	3	4	5	6	7
Meat	54.90 ('000 tonnes)	25.54 ('000 tonnes)	705.02	29.36 ('000 tonnes)	8.86 ('000 tonnes)	157.61
Milk	117.71 ('000 tonnes)	55.66 ('000 tonnes)	334.00	62.05 ('000 tonnes)	3.52 ('000 tonnes)	103.69
Egg	1961 (lakh no.)	355.26 (lakh no.)	28.42	1605.38 (lakh no.)	302.40 (lakh no.)	13.12
<b>Total (Monetary value in crore)</b>	<b>2397.34</b>		<b>1067.44</b>	<b>2490.72</b>	<b>-</b>	<b>276.69</b>

***The figures show significant potential for animal husbandry development in Nagaland. Despite the current demand-supply gap, imports of animal husbandry products have decreased from ₹375 crore in 2001-02 to ₹276.69 crore in 2022-23.***

**Per capita availability as of 2022-23:**

Sl. No.	Particulars	Tentative requirement per day	Capita Availability
1	Meat	70 gms/head/day	43 gm
2	Milk	150 gms/head/day	75 gm
3	Egg	1½ No./head/day	30 no/head/annum)

***In order to achieve self-sufficient in meat, milk and eggs in the State, priorities are set and framed to achieve the same within the available resources.***

**ANIMAL HEALTH:** Established 11 Veterinary Hospitals, 55 Dispensaries and 100 Veterinary Health Centres and 16 functional QCPS. These institutions provide Veterinary services and consultancy to the livestock

farmers. In 2023-24 establishing 2 more Veterinary Hospitals at Tseminyu and Mangkolemba, including basic medicines and equipment to the various Veterinary Institutions.

**ASSISTANCE TO STATE FOR CONTROL OF ANIMAL DISEASE:** During 2024-25, the Department proposes to vaccinate 25000 bovine populations on HSBQ, 20000 bovines on Lumpy Skin Disease (LSD) and 95000 canines against rabies for prevention against Zoonotic Disease. Capacity building at block level & district levels will be conducted for sensitizing the farmers on disease prevention and control.

**NATIONAL PROGRAMME ON CLASSICAL SWINE FEVER - CONTROL PROGRAMME (2022-23):** Received 3,64,300 doses of CSF vaccine in February 2023; Over 100,000 susceptible population vaccinated.

**NATIONAL ANIMAL DISEASE CONTROL PROGRAMME ON FOOT & MOUTH DISEASE (NADCP-FMD):** During 2022-23, received 65000 doses of FMD vaccine; Phase-III vaccination and ear tagging with UID completed, data uploaded to INAPH portal.

**BRUCELLOSIS CONTROL PROGRAMME (BCP):** During 2023-24, Received 7010 doses of Brucella vaccine under Phase-III and vaccination is in progress.

**MOBILE VETERINARY UNITS (MVU) & CALL CENTRES:** Provided 16 Mobile Veterinary Units to districts for on-site veterinary health. Call centres with toll free numbers for animal treatment and management queries.

**BOVINE DEVELOPMENT:** Maintains 5 Cattle Breeding Farms at Lerie, Aliba, Tuensang, Medziphema and Jalukie and 1 Surti Buffalo Farm at Jalukie with another cattle farm upcoming at Pfutsero. At present, straws are imported from ABS Pune, ABS/CRI from USA & NDDB, India for insemination.

**POULTRY DEVELOPMENT:** Operates 9 poultry farms that brood & rear Low Input Technology (LIT) chicks for 21 - 30 days to interested farmers at subsidized rate after vaccination. In 2023-24, the Department could brood approximately 1,75,000 LIT chicks, including varieties like FFG, FFFG and also egg types (BV-300) were brooded.

**PIGGERY DEVELOPMENT:** Allocated Rs. 2.00 crores for strengthening pig breeding farms at four locations (PBC Merangkong, PBC Akuluto,

PBC Phek, PBC Tizit) through private participation under the State Plan during 2023-24.

**SMALL ANIMAL DEVELOPMENT:** Focuses on rabbitry, goatery, sheep and pony development. Maintains two State Goat Farms and one State Farm each for sheep, rabbit and pony.

**FODDER DEVELOPMENT:** Emphasizes on growing high nutrition fodder crops, grasses and trees both suitable for the agro-climatic condition. Provides power driven chaff cutters and is establishing a feed manufacturing plant.

**DAIRY DEVELOPMENT:** With the launched of IDDP, Dairy Development in Nagaland is managed by the Nagaland State Dairy Co-operative Federation Ltd. (NSDCF Ltd.), established in 2002 to replicate the “Anand Pattern” (AMUL) model, comprising State, District and Village level structures. The Government of India is implementing the National Plan for Dairy Development, and the state follows these guidelines. Additionally, EDEG/DEDS programs are implemented along with NABARD & Banks to provide credit linkages to the dairy farmers.

#### **ADMINISTRATIVE INVESTIGATION & STATISTICS:**

- **Livestock census:** The 20<sup>th</sup> livestock Census was conducted from 1<sup>st</sup> October 2018 to 20<sup>th</sup> September 2019, collecting data on animal and poultry numbers by age and sex. The 21<sup>st</sup> Livestock Census for All India is plan 2024-25.
- **Integrated Sample Survey:** Estimated Major Livestock Products (MLP) on milk, meat and egg for policy formulation.

#### **Generated production status on meat, milk and egg:**

Sl. No.	Items	State Internal Domestic Production
1	Meat (In '000 tonnes)	25.54
2	Milk (In '000 tonnes)	55.66
3	Egg (In lakh)	355.53

Training sessions were conducted for supervisors and enumerators to generate the above data and ISS staff from the state participated in two-day training on eLiss App held in Guwahati in April 2023 for skill up gradation.

### **AGRI-RESEARCH, TRAINING AND EXTENSION:**

- In 2023-24, submitted proposal for skill development and technology transfer.
- Showcased local eggs rich in beta carotene, meat products and dairy products and department activities/achievements at the Republic Day event.
- Deputed 14 students for BV.Sc & AH degree courses across various Universities.
- 70 students in Veterinary Field Assistant Training (VFATI) are receiving hands on experience on various tools/management at institutions like ICAR, ICAR-NCR and Veterinary College Jalukie, Peren.

### **NAGALAND LIVESTOCK DEVELOPMENT BOARD:**

#### **Activities:**

- Inaugurated a Portable Liquid Nitrogen Plant in Mokokchung on 14<sup>th</sup> June 2023.
- NAIP provides good quality semen straws of exotic and indigenous dairy breeds from reputed semen stations.
- Strengthening 40 existing AI Centre-16 CVO office, Government AI Workers, Private AIW and Co-operative Dairy Societies across the state.
- Launched Phase III of FMD vaccination with 65800 doses distributed to 11 districts.
- Supported mithun rearing in Yesisotha village, Phek district and Pang village, Noklak district with sheds and shelters for attendants.
- Trained District Nodal Officers, Data Entry Operators and Supervisors for daily activities.
- Conducted MAITRIs AI training to 20 persons from June to August 2023 at AITI, NLDB.
- Established a conservation centre for Thutho Breed at Lemitshami village, Zunheboto district and training centre at NLDB; strengthening of 2 Semen Banks at Dimapur and Jalukie is ongoing.

### **NAGALAND STATE DAIRY CO-OPERATIVE FEDERATION LTD:**

#### **Activities undertaken during 2023-24:**

- Initiated a 5000 litres capacity Dairy Plant of at Mokokchung to produce pasteurized toned milk and milk products.

- Installed bulk milk cooler at dairy societies in Kohima, Dimapur and Mokokchung districts; provided VICI coolers and deep freezers to milk booths/retailers shops.
- Conducted mass awareness campaigns on hygienic milk practices, quality milk production and cow fertility managements in all functional dairy cooperative societies (DCS).
- Provided clean milk production kits, mineral mixtures, literature etc. to trainees.

#### **Status of Dairy Co-operatives (2023-24)**

<b>Sl. No.</b>	<b>Particulars</b>	<b>Qty</b>
1	No. of DCS organised (Nos)	150
2	No. of DCS functional (Nos)	72
3	Producers' members (Nos)	4558
4	Active pourer members (Nos)	2216
5	Average milk procurement (TLPD)	7.63

#### **Progress Report from 1.4.2023 to 31.12.2023**

<b>Sl. No.</b>	<b>Particulars</b>	<b>Qty</b>
1	Total procurement	27.69 lakh litre
2	Pasteurized toned milk produced	25.04 lakh litre
3	Lassi production	8.47 lakh litre
4	Dahi production	4.89 lakh litre
5	Ice-cream production	0.132 lakh litre
6	Paneer production	1280 kg
7	Ghee production	98 kg
8	Peda production	89.26 kg
9	Balanced cattle feed produced	20.14 ton
10	Packaged drinking water produced	7.2 lakh litre

#### **CAPITAL SECTION:**

##### **Achievement:**

- Strengthened 4 government piggery farms and proposal for establishment of medium and mini feed plants in progress.
- Constructed New Directorate building at Secretariat Complex, Kohima under SPA.

- Established Chick Rearing Centre at Seithekema under NEC.
- Constructed new Veterinary Hospitals at Tseminyu & Mangkolemba.

#### **Quinquennial Livestock Census:**

Sl. No.	Species	20 <sup>th</sup> Livestock Census 2019
1	Cattle	78296
2	Buffalo	15654
3	Mithun	23123
4	Sheep	361
5	Goat	31602
6	Dog	155677
7	Rabbit	57729
8	Pig	404695
9	Horse & Pony	70
10	Duck	165092
11	Poultry Birds	2827124
12	Turkeys	-
13	Quails	-
	Total	3759423

#### **Internal Product and Import Cost in the State:**

Year	Import Cost (₹ in crore)	Internal Product (₹ in crore)
2022-23	276.69	1067.44

### **ART & CULTURE**

#### **PERFORMING ACTIVITIES DURING 2023-24:**

Organised cultural events for National Days, Statehood Day at State Capital and District Headquarters; Mobilized cultural troupes for VIP visits, Governor's Guest, Annual Hornbill Festival.

#### **G20 event in Nagaland (G20 Business Meet in Nagaland:**

- Traditional welcome to G20 delegates at Dimapur Airport, April 2023.
- Set up traditional gate at Dimapur Airport.

#### **Other key activities:**

- Conducted an exposure trip for Department officials to Delhi and Agra/.

- Organised Folk Song competition.
- Attended Advisory Committee meetings of Sangeet Natak Akademi in Guwahati.
- Participated in Intangible Cultural Heritage capacity Building Workshop in Chumoukedima.
- 7 recruits attended NSSB candidates' felicitation and appointment orders distribution in Kohima.
- Officials visited DCO office and new building construction site in Peren on 4 August 2023.
- Department officials attended World Heritage Day at Tetso College, Sovima as resource persons.
- Mobilised cultural troupes for Independence Day, Republic Day, Statehood Day Celebrations 2023.
- Organised daily cultural programme at the 24<sup>th</sup> Annual Hornbill Festival, with 18 tribal and Assam cultural troupes.
- Organised cultural performance for Amrit Kalash Yatra send-off programme under Meri Maati Desh Campaign at Indira Gandhi Stadium, Kohima.
- Organised a cultural troupe 'Mind Blowers Club', Dimapur for cultural performances at Vividhhta ka Amrit Mahotsav in Rashtrapati Bhavan, New Delhi.

#### **District Offices Activities:**

- Organised districts cultural troupes for Independence Day 2023 and Republic Day 2024.
- Renovated multi-purposes hall at District Cultural office complex.
- Participated in Phek District's 50<sup>th</sup> Anniversary Jubilee Cultural Exhibition, 21<sup>st</sup> December 2023.
- Set up an art gallery exhibition cum museum for Wokha District's Golden Jubilee.

#### **Fine Arts:**

- Ethnic arts designed and decorated VVIP rostrum at the State Capital government events.
- Art Wing Officers served as resource persons/jury members for various events.
- Organised Artist Corner at Hornbill festival 2023 in Kisama.



- The Governor of Nagaland awarded the Governor's Award 2023 to: Smti. Kevisedenuo Margeret Zinyu (Arts); Smti. K. Lolo (Arts-Pottery); Shri. Among Jamir, (Music) and K3M Band (Music). Governor's Award includes Rs. 5 lakhs each, Silver Plaque, Citation and Shawl.

#### **The State Museum:**

- Inaugurated Archaeological and Heritage gallery displaying pottery, tools, coffins, minerals, indigo dye, traditional items and a unique granary basket 'Bao'.
- Celebrated International Museum Day with school students, visitors from both domestic and international tourist granted free entry from 18<sup>th</sup> to 20<sup>th</sup> May 2023.
- 152 VVIPs, 675 school students, 346 tourists, 20 international tourists were allowed free entry during the year.
- Generated Rs. 1,53,220/- from tickets and Rs. 1,19,200/- from photography.
- Participated in the International Museum Expo 2023, New Delhi.

#### **World War-II Museum, Kisama:**

- Exhibits: Approximately 400 artifacts and visuals from the Battle of Kohima.
- Visitors: 11,791 ticketed visitors, 650 cultural artists during Hornbill festival 2023 and 505 NCC members (January 2024).
- Notable visitors: Governor of Nagaland, Ambassador of Japan and Cuba, Chief Election Commissioner of India, President Indian Association of Japan, Tokyo.
- Revenue: Rs. 1,70,750/- from April 2023 to January 2024.

#### **Public Library Service:**

- **State Library:** 90 readers daily, 60,473 books, 4,299 members. Received 141 books from Raja Rammohan Roy Library Foundation (RRRLF) Kolkata and 50 books from donations.
- **Museum Library:** Attached to State Museum, good collection for visitors and public.
- **District Libraries:** Well-stocked libraries in all district Offices.
- **Rural Libraries:** Registered rural libraries are provided with books through Raja Rammohun Roy Library Foundation, Kolkata.
- **Events:** Organised a Story Telling Day and Reading month at State

Library, Kohima and district Libraries, honouring Shri. P.N. Panicker, the Father of Library and Literacy Movement in Kerela initiated by RRRLF Kolkata. Participating students received free books.

- **Festival of Libraries 2023:** Department officials attended the Festival of Libraries organised by the Ministry of Culture at Pragati Maidan, New Delhi.

#### **State Archives:**

- **Collection:** Acquired over 20,000 records, including official documents, rare books, microfilms, maps, photographs, private papers, newspaper clippings, etc.
- **Yearly Activities:** Classified 21 files, collected 12 notable Naga historic articles, upgraded 2,129 files (25,000+ records), digitized 5807 documents, assisted 42 research scholars.
- **Exhibition:** Conducted the 24<sup>th</sup> State Archival Exhibition and Publication sale during Hornbill Festival 2023 at World War-II Museum, Kisama to create awareness on Archives as the State's Documentary Heritage.

#### **State Academy of Music and Dance:**

- **The Hall capacity:** 507 seats available for hire.
- **Repairs:** Major renovation works completed.
- **Events:** Hosted 28 programs, generating Rs. 1,10,000/- in revenue.

#### **Research and Publication:**

- **Documentation:** Legendary and Historical sites of 7 districts; traditional tattoo; water resources associated with legendary stories, folklores and history of all tribes in progress.
- **Publication:** Release Anglo-Yimkhiong Dictionary with International Phonetic Alphabet; compiled Anglo-Poila (Chakhesang) Dictionary; researched Naga Language phonemes.
- **Ongoing Projects:** Documenting Naga paintings, traditional art form and Naga Folk Music.
- **Film Screening:** 'Where Cotton Flowers Grow' documentary screened with mini exhibition cum sales, 19<sup>th</sup> to 21<sup>st</sup> September 2023.

#### **Archaeology:**

- **Excavation:** Collaborated with Nagaland University and University of Sydney, Australia at Lanka, Tuensang district.

### **Heritage Protection:**

- **Site Supervision:** Overseeing the Heritage Old DC Bungalow, Kohima built by the British in 1940s).

**District Gazetteers Unit:** Sale proceeds from district gazetteers Rs. 91,985.61/-.

**Financial Assistance to Voluntary Cultural Organisation:** Identified deserving cultural organisation for financial assistance in 2023-24.

### **Developmental Works:**

#### **Ongoing Projects:**

- Netaji Subhas Chandra Bose Memorial Hall Indoor Stadium at Kigwema.
- Netaji Subhas Chandra Bose Memorial & INA memorial Park at Ruzazho.
- Naga Indigenous Inn cum Learning Centre at Phesama.
- Netaji Subhas Chandra Bose Auditorium at Tizu Island Akhahu.
- Conservation: Traditional and Cultural conservation and maintenance across Nagaland.

## **COOPERATION**

### **EDUCATION AND TRAINING:**

#### **Cooperative Training Centre, Medziphema:**

- Established in 1968, to organise, direct, monitor and evaluate training for personnel in the cooperative sector, junior department officials, state-level cooperative organisations and primary cooperative societies.
- **Cooperative Training Centre Activities:**
  - Cooperative education.
  - Cooperative societies management training.
  - Technical training for dairy, poultry, piggery regd. cooperative societies.
  - Diploma in Cooperative Management (DCM) for Department ICS.
  - Audit and inspection training for Department Inspectors.
- **Activities during the period:** Book keeping and Management of Cooperative Societies in September 2023.

### **Nagaland State Coop. Union (NSCU) Dimapur:**

- **Role:** Apex Level Non-Trading Cooperative Education and Training Institution, to educate and train members, board of directors, prospective members and employees of cooperatives societies.
- **Objectives:** Organise State Level seminars, conferences, exhibitions and publish literatures, periodicals and pamphlets on Cooperation.

### **National Cooperative Union of India Cooperative Education Field Project (CEFP) Kohima, Nagaland, established in 2002:**

#### **Programmes/Activities (April 2023 to January 2024):**

- **Skill Development:**
  - Detergent Washing Powder and cleaning gel at various locations in Kohima.
  - Achar/Mixed Pickle preparation at Chiechama.
  - Mushroom Cultivation at Kidima.
  - Cake baking at Kohima.
  - Artificial jewellery making at Upland, Kohima.
  - Commercial animal rearing on dairy farming workshop on at Jotsoma.
- **Exposure visit:**
  - ICAR/Agriculture Institute visit at Jharnapani.
  - Integrated farming demonstration & training unit, wood and bamboo centre at Lalmati, Seithogei.
- **Events:**
  - Exhibition cum Sales at Sechu Zubza.
  - Environment Protection activities at Dzudza, Kidima.
  - Live streaming on the 17<sup>th</sup> Indian Cooperative Conference inauguration at RCS Office.
  - Azadi ka Amit Mahotsav at Kohima.
  - Cooperative fair 2023 at NCUI New Delhi.
  - Seminar on Successful cooperative business models at Kidima.

### **APEX LEVEL CREDIT COOPERATIVE ORGANISATIONS:**

- **Nagaland State Cooperative Bank (NSCB) Ltd. Dimapur:** Fully computerised bank with NEFT/RTGS, DBT facilities. 17ATMs + 1 Mobile ATM issuing ATM cards for basic savings account holders statewide.

**Progress of the Coop. Movement in Nagaland as on 01.02.2023 to 31.12.2023**

<b>Sl. No.</b>	<b>NSStCB</b>	<b>2023-2024 (Rs in lakhs)</b>
1	Membership	21380 Nos
2	Authorised Shar Capital	20,000
3	Paid up share capital	7004.82
4	Working Capital	1,40,347.78
5	No. of paid Employees	219
6	Loan to Cooperatives	2912.54
7	Total Demand during the year	24737.4
8	Total Loan recovered	13995.5
9	Total Outstanding	75886.53
10	Borrowings	9864.24
11	Deposit	109741.96
12	Total Assets	2022.94
13	Investments (Specify)	55155.47
14	No. of Branches (SCB)	22

**APEX MARKETING CO-OPERATIVE:**

**Nagaland State Cooperative Marketing & Consumers' Federation (MARCOFED) Ltd. H.O. Dimapur:**

**Activities:**

- **Petrol/Diesel outlets:** Inaugurated 6 new retail outlets in Mongsenyimti, Virazouma, Khushiabill, Chumukedima, Tseminyu and Phek. Total of 16 operational outlets.
- **Exhibition:** Participated in B20 (G20 India) Summit at Kisama, Kohima, showcasing 30 MFP value-added products by the VDVKCs.
- **Tribal Artisans Mela (TAM):** Organised in Mokokchung, Peren and Zunheboto districts.
- **Documentary:** Produced on PM Jan Jatiya Vikas Yojana implementation.
- **Renovation:** Undertaken repairs on MARCOFED land and buildings.
- **Prdhan mantra Ujjwala Yojana (PMUY):** Provided 2180 LPG to BPL families, with a target of 500-700 connections for 2023-24.

### **Upcoming Programmes and Plan 2024-25:**

- **Petrol/Diesel outlets:** Expansion in different districts of Nagaland.
- **NECTAR:** Proposed as Implementing Agency for a value chain project under PM-DevINE.
- **Nirbhaya Fund:** Proposals for construction of Pink Toilet and Working Women Hostel under Ministry of women and Child Development.
- **NHDP:** Proposals for Design & Technology Development (DDW) and Improved Toolkit Distribution Programme (ITDP).
- **Cold Storage Project:** Proposal for constructing a 2000 MT cold storage at MARCOFED land, Singal Basti, Dimapur under NEC (North East Council), Shillong Ministry of DONER.

### **OTHER APEX COOPERATIVES:**

#### **Nagaland Apex Weavers and Artisans Federation Ltd. (WEAFE), Dimapur, (Registration No. NL/01070 dated 16-07-90):**

- **Objective:** Promote handloom and handicrafts by procuring raw materials and purchasing finished products from affiliated societies to sell at remunerative price.
- **Activities:** Organised two expos in Kohima and Tseminyu, sponsored by Development Commissioner, Ministry of Textile, Govt. 30-35 cooperative societies from Nagaland and 20 from neighbouring states (Assam and Manipur) participated in the 14-day exhibition.

#### **Nagaland State Dairy Cooperative Federation Ltd. (Set up in 2002):**

- St up as Apex body for dairy development activities, comprising three Districts Level Co-operative Milk Producers Unions in Dimapur, Kohima and Mokokchung and 150 Village Level Dairy Co-operative Societies DCS.
- **Activities:**
  - **Organise DCS/WDCS:** Operate under business mode.
  - **Milk Collection:** Set up bulk coolers, sheds and offices for village level DCS; process and market raw milk.
  - **Artificial Insemination (AI):** Utilise facilities from AH&VS and NLDB; Trained A.I. workers use LN2 facilities.
  - **Credit linkage:** Provide credit for fodder development.
  - **Vaccination:** Regular FMD, BQ HS & Brucellosis vaccinations in coordination with AH&VS Department.

- **Marketing:** Distribute milk products in Dimapur, Kohima and Mokokchung and part of Assam (Lumding, Hojai, Jorhat, Sibsagar and Dergaon).
- **Training and awareness:** Conduct regular training camp on dairy management, clean milk production, A.I. techniques, & first aid. Trained DCS personnel on society management, record keeping and accounting. Provide orientation dairy farmers & board members.
- **Achievement:**
  - **New Dairy Plan:** 5000 litres capacity in Mokokchung for pasteurized toned milk and milk products.
  - **Bulk Milk Cooler:** Installed in Kohima, Dimapur and Mokokchung.
  - **Market Promotion:** Provided VICI coolers and deep freezers to milk booths/retailer shops.
  - **Awareness campaign:** Educated dairy farmers on quality milk production and fertility management. Distributed clean milk production kits, minerals mixtures and literatures.

#### **Status of Dairy Cooperatives 2023-2024:**

- Total DCS organised : 150
- Functional DCS : 72
- Producer members : 4558
- Active pourer members : 2216
- Average milk procurement : 7.63(TPLD)

#### **Dimapur District Co-operative Milk Producers' Union Ltd:**

- **Achievement during 2023-2024: Milk Procurement and Milk Marketing**

Sl. No.	Particulars	Qty
1	Milk Procured (lakh litres)	11.38
2	Milk Marketed (lakh litres)	17.032
3	Lassi Marketed (MT)	1214.10
4	Misti Dahi Marketed (MT)	999.57
5	Plain Dahi Marketed (MT)	55.63
6	Paneer Marketed (MT)	3.18
7	Peda Marketed (MT)	0.161
8	Ice Cream marketed (MT)	19.91
9	Bakery Products Marketed (MT)	76.30

- **Fixed Assets 2023-24**

- Land/Building	:	108.54 Lakhs
- Machinery/equipment's	:	110.84 Lakhs
- Motor Vehicles	:	10.25 Lakhs
- Other Assets	:	26.72 Lakhs

**Mokokchung District Co-operative Milk Producers Union: Activities (2023-24)**

- **Awareness Camps:** Held on Clean Milk Production and Fertility at village and district levels.
- **Milk Collection:** Bulk coolers set up for smooth milk procurement and transportation to the mini dairy plant.
- **Milk Processing:** Raw milk from DCS farmers processed into pasteurised toned milk, lassi and yoghurt; marketed to outlets and consumers.

**AUDIT POSITION OF COOPERATIVE SOCIETIES:** 306 primary societies audited at various districts, generating Rs. 2,59,700/- in fees.

**COOPERATIVE SOCIETIES AS ON 31.01.24:**

- **Registered Cooperative Societies** : 74 nos.
- **Numbers of Cooperative Societies** :
- State Level Societies : 07
- District Level Societies : 03
- Primary Cooperative Societies across the state : 8951

**STATEMENT OF LOAN AND RECOVERIES AS ON 31.01.2024**

- Total loan sanctioned : 4349.140
- Total recovery : 1066.433
- Total Loan Outstanding : 3282.707

**ECONOMIC AND STATISTICS CELL:** Collects and maintains data on Cooperative Societies in the State; Provides information and reports to the State Government and Government of India; Supplies data as needed.

**Activities undertaken during the year 2023-24:**

- Uploaded data of 8110 registered cooperatives to the National Cooperative Database.
- Implemented One Multi-Purpose Cooperative Society (MPCS) per village; Organised 124 cooperative societies under this initiative. One Village One Societies.



- Organised 29 Farmer Producer Organisations (FPOs) across the state.
- Participated in Hornbill Festival 2023 with Roots Agri Producers & Marketing Cooperative Society Ltd. Dimapur and Cekrove Krotho Weaving & Industrial Cooperative Society Ltd, Diezephe Dimapur.

### **ONGOING PROJECTS AND PROGRAMME:**

- **Rashtriya Krishi Vikas Yojana (RKVY):**
  - Identified 22 poultry units across 16 districts.
  - Distributed 8800 chicks, feeds, and coop materials, to support women farmers' livelihoods through poultry activities.

### **Convergence programme:**

#### **Cooperative societies registered under convergence programme**

Sl. No.	Type of Society	Nodal Department/ Agency	Total registered
1	FPO cooperatives/organic	Agriculture Department	16
2	Livelihood cooperatives	NERLP	18
3	Apiary & bee keeping cooperatives	NBHM	5
4	Common service centre cooperatives	I.T.	1
5	Integrated cooperatives/one village-one cooperative	Village authorities	124
6	Formation & Promotion of 10,000 new FPOs under CSS	Ministry of Agriculture & Farmers' Welfare	29

- **Non-functioning Cooperative Societies:** Examining non-functioning cooperative societies for cancellation per the Nagaland Co-operative Societies Act, 2017.
- **International Fund for Agricultural Development (IFAD):** Implementing projects to enhance Jhum cultivation, promoting sustainable and productive farming.
- **Construction Projects:** New RCS office building at Pheregei, Kohima, 95% completed.
- **Computerization of Primary Agriculture Credit Cooperative Societies (PACS):** In 2023-24, 33 PACS computerised in the 1<sup>st</sup> phase; 198 targeted in the 2<sup>nd</sup> phase. o be completed.

- **World's Largest Grain Storage facilities:** Identifying cooperative societies for the project under Government of India initiative.
- **Other CSS schemes taken up by PACS in Nagaland.**
  - **PACS as Common Service Centres (CSC):** 11 PACS on boarded to provide over 300 services.
  - **PACS Jan Aushadhi Kendra:** 6 PACS set to operate Jan Aushadhi Kendra.
  - **PACS for Pradhan Mantri Kisan Samriddhi Kendras (PMKSK):** PACS involved in fertilizer distribution.
  - **PACS for convergence with PM-KUSUM:** Promoting green energy at Panchayat level.

### **DEPARTMENT OF UNDER DEVELOPED AREAS (DUDA)**

The Department of Under-Developed Areas (DUDA) focuses on Tuensang, Mon, Longleng, Kiphire, Noklak and Shamator districts in the Eastern Nagaland, aiming to enhance infrastructure and empower people through development and livelihood activities. It also extends its efforts to other backward areas across the State.

#### **PROGRAMME UNDERTAKEN DURING 2023-2024:**

- **Under Developed Areas Program (UDAP):** Aims to develop infrastructure in underdeveloped districts of the State, focusing on roads, bridges, culverts and other essential infrastructure to bridge development gap.

#### **Works undertaken during 2023-24:**

Sl. No.	Name of the Work	Physical
<b>A</b>	<b>Road Sector</b>	
1	Construction of new roads	11 Km
2	Improvement/soiling of existing roads	11.5 Km
3	Black topping of roads	660 mtrs
4	Construction of helipad	1 No
<b>B</b>	<b>Social and Infrastructure Sector</b>	<b>No. of Projects</b>
1	Construction of playground	5

2	Construction of open gallery	1
3	Community hall/Panchayat hall	6
4	Renovation of Guest House/Community Building	3
5	Construction of Waiting Shed/Marketing Shed	2
6	Development of recreational area	1
7	Fishery Pond	1
<b>C</b>	<b>Human Resources Development</b>	<b>No. of persons trained/engaged</b>
1	Workshop on candle making under Pungro Town SHG	36
2	Grochet & Embroidery Training	50
3	Marketing linkage activities	40 HGs

- **Border Area Development Programme (BADP):** Aims to meet the developmental needs of people residing in remote and inaccessible areas near the international boundary through infrastructure development in sectors like health, education and skill development.

#### **Works achieved under BADP during 2023-24:**

Sl. No.	Name of the Work	Physical
<b>A</b>	<b>Road Sector</b>	
1	Construction of new roads	4.5 Km
2	Bridge/Culvert	2 no.
<b>B</b>	<b>Social and Infrastructure Sector</b>	<b>No. of Projects</b>
1	Community hall/Panchayat hall	1
2	Health sector/Upgradation of Doctor's quarter	1
3	Water supply/Water reservoir	1
4	Minor irrigation	1

**Pradhan Mantri Van Dhan Yojana (PMVDY):** Launched by the Ministry of Tribal Affairs to enhance value addition, branding and retail marketing of Minor Forest Produces. It aims to create a sustainable-livelihoods and generate income for forest-based tribes, turning gatherers into entrepreneurs. Distributed machinery and tools for processing, packaging and branding local products for mainland markets, boosting the economy and fostering entrepreneurship in Eastern Nagaland.

## Work achieved during 2023-24

Sl. No.	Name of the Work	No. of SHGs Trained/Engaged
1	Market linkage network for PM-VDY SHGs	380 SHGs
2	Procurement & Marketing of products	a) 47.13 MTs. of hill broom grass b) 1 MT. of kidney bean (Kholar)

## ACHIEVEMENT:

- **Inauguration of Zingki Bailey Bridge, Kiphire:** Constructed under BADP, the new bridge reduces the distance between Pungro sub-division and Kiphire district HQ by 45 km, benefiting about 35,000 people. It connects villages near the Indo -Myanmar border, including Mimi, Khongka and Hakumate and is approximately 3 km from NH-202, linking nearby villages like Tutheze, Pungren, New Vongti, Pungro Village and Likimro Hydro Project.
- **Iconic Projects:** Implements in 6 Eastern districts, starting from 2022-23 under UDAP, aiming for tangible development with proper specification and guidelines.

## Projects implemented during 2023-24:

Sl. No.	Name of works	Constituency
1	Construction of Community Guest House at Oting village	41 A/C Tizit
2	Construction of Wakching Students Union office	42 A/C Wakching
3	Construction of GHS building at Mon village	43 A/C Tapi
4	Construction of new link road from PWD main road to Tham Project S/Tangten	44 A/C Phomching
5	Construction of Marketing Centre at Chen HQ	45 A/C Tehok
6	Construction of Multipurpose Hall at Totok Chingkho village	46 A/C Mon Town
7	Construction of public ground and Rostrum at Sowa village	47 A/C Aboi
8	Stone paving at Changlang village	48 A/C Moka
9	Construction of new road at Monyakshu town	55 A/C Moka

10	Tapping of traditional water source with reservoir tank from Yongnyah to Shemshangching	49 A/C Tamlu
11	Construction of Marketing Centre at Longleng town	50 A/C Longleng
12	Construction of public ground at Ngounchung EAC HQ	51 A/C Noksen
13	Construction of Area Community Hall at Tonglonsor Government High School compound	52 A/C Longkhim Chare
14	Construction of road at Old Medical colony at Tuensang	53 A/C Tuensang Sadar I
15	Fresh cutting of link-road at P/Khel, Tuensang village	54 A/C Tuensang Sadar II
16	Construction of play-ground at New Pangsha	56 A/C Noklak
17	Construction of play-ground at Thonoknyu	57 A/C Thonoknyu
18	Fresh cutting of road from Sangphur village (Mu-leangkiur junction) to VG training centre	58 A/C Shamator Chessore
19	Construction of new link-road from Longya to Changtongzeh at Yanphire	59 A/C Seyochung Sitimi
20	Construction of new link-road at Fakim village	60 A/C Pungro Kiphire

### Infrastructure and other Sector:

- DUDA has developed village roads, culverts, protection walls, side drains, bridges, community hall, indoor stadium, multi-purpose buildings, guest house, PHC, town hall, playground, and library halls.
- Implemented livelihood projects in Eastern Nagaland under the Prime Minister Development Initiative in North East (PM-DevINE) programme.
- Construction of Konyak Heritage Complex at Mon under NEC, Ministry of DoNER, Gol is under process.
- **Tribes India Outlet:** Under TRIFED, the outlet was inaugurated at Kohima, DUDA Guest House on 15<sup>th</sup> November 2023. This outlet marks the 7<sup>th</sup> store in North East Regio. Tribes India promotes handcrafted products directly sourced from Indian tribals through 73 outlets nationwide.
- **Hospitality Training Programme:** Conducted with Tourism Department, Nagaland and Vernajyoti Educare; 19 trainees selected.

- **Gender Budgeting and Main-Streaming:** Promotes women from backward areas, ensuring gender commitments are translated in budgetary allocations.
- **Activities of Van Dhan Vikas Karyakram under TRIFED, Ministry of Tribal Affairs:** Under PMVDY, set up 38 VDVKS, enrolling 380 SHGs benefiting 11,400 individuals across Eastern Nagaland. The scheme promotes sustainable livelihoods and entrepreneurship among forest-based tribes through value addition, branding and marketing of Minor Forest Produces. The department distributed machinery and tools for local product processing, packaging and marketing local products for sale in the mainland market.
- **Activities of Anghya:** Anghya, an indigenous brand, provides a platform for local entrepreneurs and SHGs in Eastern Nagaland, focusing on traditional handicrafts, natural processed foods, and handloom products. Retail infrastructure is set up in Mon, Tuensang, Longleng and Kiphire with shops in Kohima and district Headquarters, offering storage and warehousing. An MoU with TRIFED under the Ministry of Tribal Affairs facilitates a joint retail network and market linkage through Tribes India.
- **Activities of Mongken:** Mongken creates economic opportunities for local designers and craftsmen in underdeveloped areas of Nagaland, promoting and preserving traditional knowledge and patterns. It markets local products through festivals and trade expos in partnership with Tribes India. The Mongken Home Furnishing and Apparel Production Centre, located at Industrial Unit 3, Bamboo Resource Centre at 6<sup>th</sup> Mile, Dimapur, serves as an incubation facility for Naga tailors, designers and technicians.

### **ECONOMICS & STATISTICS**

The Department has Statistical Cells in 31 departments and offices in Kohima and Dimapur and has attached statistical personnel in 11 District Deputy Commissioner Office for effective data collection.

## ESTIMATION OF GROSS STATE DOMESTIC PRODUCT (GSDP)

Year	GSDP (Rs. In lakh)		G.R. of GSDP in %	
	Current	Constant	Current	Constant
2022-23 (P)	3570444	1990295	5.93	1.51
203-24 (A.E)	3956621	2144184	10.82	7.73

### ***P - Provisional, A.E - Advanced Estimate*** **Per Capita Income (PCI)**

Year	PCI in Rs.	G.R. in %
2022-23	141759	15.1
2023-24	157641	11.2

### **NATIONAL SAMPLE SURVEY (NSS):**

- **79<sup>th</sup> Round (July 2022-June 2023):** Completed survey on Comprehensive Annual Modular Survey (CAMS) and AYUSH.
- **76<sup>th</sup> Round (July 2018-December 2018):** Published State Sample Reports for Nagaland on Drinking water, Sanitation, Hygiene & Housing condition and Survey of Persons with disabilities.

### **CIVIL REGISTRATION SYSTEM (VITAL STATISTICS):**

- **Registration Centers:** 1468 total (1433 in rural and 35 in urban areas).
- **Setup:** Registration units established in each recognized village and Government Medical Institution in the State.

### **Number of Birth & Deaths Registered:**

Year	Area	Number of Births	Number of Deaths
2022	Rural	46198	797
	Urban	34615	3023
	Total	80813	3820

### **Activities of Births & Deaths Section During 2023-24**

- Carried out a 3-day filed inspection in six rural registration units under Kohima District in May 2023.
- Conducted Training of Trainer on “Online Civil Registration System” in September 2023, now live in the 11 districts headquarters.
- Nagaland launched Aadhaar-Linked Birth Registration (ALBR) system in August 2023, becoming the first state in the North Eastern region.

## **NAGALAND STATISTICAL HANDBOOK 2023:**

- **Overview:** Annual publication incorporating important statistical data from various departments and primary data on economic activities in the State.
- **Latest Edition:** Nagaland Statistical Handbook 2023 released.

## **INDEX OF INDUSTRIAL PRODUCTION (IIP):**

- Measures industrial sector performance, indicating trends in industrial production monthly and quarterly. of various industrial sectors of the economy.
- At the state level, DES compiles and releases Nagaland's IIP monthly, available on the 28<sup>th</sup> of every month.

## **HOUSING STATISTICS:**

The Ministry of Housing & Urban Affairs (NBO) has selected Kohima, Dimapur and Tuensang to collect Housing and Building Construction Statistics. 2021-22 data collected and uploaded to the Ministry's Website via BRIKS software for estimating Building Construction Cost Index (BCCI).

### **Combined Average Wage Rate of Labour (Average Price in Rs):**

Sl.No.	Type of Labour (Workers)	2021-22	2022-23
1	Masson (First Class)	700	750
2	Masson (Second Class)	533	600
3	Carpenter (First Class)	733	816
4	Carpenter (Second Class)	591	658
5	Unskilled Labour(Male)	400	525
6	Unskilled Labour (Female)	312	420

## **Building Permits:**

- **2021-22:** Issued 56 residential building permits.
- **2022-23:** Issued 80 residential building permits and 2 non-residential building permits.

**Regional Workshop cum Training Orientation on Housing Construction:** Organized a combined workshop/training on Housing & Building Construction Statistics in Kohima with NBO, Ministry of Housing & Urban Affairs, GOI.



**CAPACITY BUILDING (2023-24):**

- Induction training for newly recruited staff on Official Statistics, Office Procedures and IT Application.
- IT Application training for Statistical Staff of Line Department.
- IT Application training for Districts Statistical Staff.
- Training of Trainers for Online Registration of Births & Deaths.

**PRICE STATISTICS:**

Collecting weekly data on retail prices of consumer and non-consumer goods and building materials from 13 urban and 22 rural price centres across 11 districts. Wholesale prices of essential commodities collected from Dimapur urban price centre.

**Consumer Price Index for Rural Urban and Combined for the second quarter (April-June 2023)**

Description	Weights	Rural	Weights	Urban	Weights	Combined
General Index (ALL Groups)	100.00	159.96	100.00	154.50	100.00	155.71
Consumer Food Price Index	60.08	159.29	55.51	157.53	58.61	156.65

**VILLAGE LEVEL DEVELOPMENT INDICATION (VLDI):**

- **2023 Survey:** Covered 11 districts, 74 blocks and 1284 villages. Published "Survey Report on Local/Block Level Statistics for Local Level Planning 2022."

**GENDER STATISTIC:**

The 6<sup>th</sup> edition 2023 covers latest government policies and programs on gender equality, data on population health, literacy, education, labor force participation, employment status and impediments to empowerment.

**DISASTER MANAGEMENT:**

- The DES has come up with the first ever comprehensive report on Nagaland disaster statistics 2023 to enhance disaster preparedness and response mechanisms in the state. The report covers water and climate-related, geological, accident, biological disaster and more.

**IT (HARDWARE & SOFTWARE) ACTIVITIES 2023-24:**

- **Launch:** Online Statistical Data Collection application for CPI/WPL/ PPI estimation and Village Level Development Indicators (VLDI).

- **Training:** Conducted IT Application training from 22<sup>nd</sup> September to 3<sup>rd</sup> November in four batches for newly recruited staff, district statistical offices and Line department staff.

#### **MONITORING CELL:**

- Set up a monitoring cell in the Directorate to monitor and validate reports, authenticates data from line departments. The cell provides technical guidance for data collection and review activities of statistical personnel.

#### **7<sup>TH</sup> ECONOMIC CENSUS:**

- **Households Survey:** 5,05,357 total; 4,45,071 residential economic census houses and 45,520 commercial economic census houses.
- **Establishments Captured:** 83,485 total; 1667 Government sectors and 81,818 private sectors.
- **Private Sector Employment:** 3,72,057 total; 52.9% hired workers and 47.1% non-hired workers.
- **Private Establishments in Nagaland:** 81818 total; 25.54% primary; 7.56% manufacturing; 0.45% electricity/gas/water supply; 1.72% construction; 34.62% trade and 30.08% services sectors.

**SUPPORT FOR STATISTICAL STRENGTHENING SUB-SCHEME (SSS SUB-SCHEME):** Completed second phase programme and preparing for third phase, scheduled for completion in 2025.

#### **Second Phase Activities:**

- Developed methodologies for improvement of State Domestic Product (SDP) and District Domestic Product (DDP).
- Conducted survey on urban waste management and minor minerals in Nagaland.
- Surveyed prices for family budget enquiry/CPI/WPI (Developing indices).
- Developed statistical software.
- Provided human resources training.
- Digitization of library.
- Conducted type studies on other services.
- Thematic study on the cost of cultivation for major crops and agriculture product pricing at District level.
- Organised an exposure trip to Kerala.

- Held a sensitization workshop on Sustainable Development Goal.

#### **ECONOMIC SURVEY:**

- Economic Survey Report contains an overview of the State's economy, major developmental programmes and Government policy initiatives.
- Latest Report (2022-23) was laid in the Nagaland Legislative Assembly during 2023.

**OBSERVANCE OF NATIONAL STATISTICS DAY:** Observed the 17<sup>th</sup> National Statistics Day in the Directorate on 29<sup>th</sup> June 2023.

#### **CONSTRUCTION WORKS:**

- Completed and inaugurated a three-storied flat type quarter at Mokokchung.
- Ongoing work on the retaining wall & security fencing below the New Directorate Office.
- The District Economics & Statistics Office in Noklak is nearing Completion.
- 

### **ELECTION**

#### **FUNCTIONS:**

- **Conduct of Election/Bye-election to:** The 60 Assembly Constituencies in Nagaland Legislative Assembly; the lone Lok Sabha seat allocated to Nagaland.
- **Preparation of Electoral Rolls:** Intensive revision/annual special summary revision of electoral rolls as announced by the ECI, Continuous updating of electoral rolls, issue of (EPICs) to voters, polling stations rationalization and voter's education per the directives of the Election Commission of India.

#### **SPECIAL SUMMARY REVISION OF PHOTO ELECTORAL ROLL WITH REFERENCE TO 01.01.2024 AS THE QUALIFYING DATE:**

- Conducted revision activities with three subsequent qualifying dates; 1<sup>st</sup> April, 1<sup>st</sup> July and 1<sup>st</sup> October and proposed the final roll.

Name of State:	Nagaland	Average annual population growth rate of Nagaland, 2001-2011 is 0.05%, hence the projected population is calculated from the National Average of 1.64%
Projected population of State (Projected upto the year of current revision)	24,13,612	
Total Electors in State	13,24,789	
Elector-population ratio in State	539	

### Number of Electors and Polling Station Districts- wise:

Sl. No.	Name of the District	Electors as per proposed Final Roll w.r.t 1.1.2024 as the qualifying date			Polling Station after Rationalization in 2023
		Male	Female	Total	Total No. Polling Station
1	Dimapur	60177	60572	120749	172
2	Peren	29888	30815	60704	130
3	Kohima	58513	63366	121880	186
4	Pughoboto	7847	8002	15849	34
5	Phek	53120	54778	107898	203
6	Mokokchung	76703	76810	153513	239
7	Zunheboto	50065	50676	100741	203
8	Wokha	52911	54161	107072	215
9	Mon	72885	68649	141534	266
10	Longleng	24976	24220	49196	115
11	Tuensang	39273	37651	76924	132
12	Kiphire	29176	28581	57758	124
13	Noklak	19725	19264	38989	64
14	Tsemnyu	11639	12461	24100	47
15	Chumoukedima	51681	52982	104663	175
16	Shamator	9817	9705	19522	37
a)	<b>General Electors</b>	648396	652693	1301092	-
b)	<b>Service Voters</b>	7647	109	7756	-
	<b>Total Electors (a) + (b)</b>	<b>664136</b>	<b>660653</b>	<b>1324789</b>	<b>2342</b>

Organized training for EROs, AEROs & AEOs of all the districts by CEO Nagaland with ECI at ATI Complex Kohima on 4<sup>th</sup> July 2023.

- Published the final electoral roll-on 10<sup>th</sup> January 2024 (10<sup>th</sup> February 2024 for 43-Tapi AC) by EROs across the State.
- Appointed BLO to assist in updation of electoral roll and their performance is supervised by BLO Supervisors
- Total no. of 2342 BLOs and 206 BLO Supervisors across the state
- Conducted training for BLOs and Supervisors and given hands on training on latest applications and systems.

### **SVEEP CAMPAIGN (2023 – 24):**

Launched by Election Commission of India in 2010 with an aims to promote, enhanced, ethical and informed electoral participation, particularly focusing on marginalised groups.

- Inter-High School Badminton tournament at Tuensang
- State-wide 2-day free football training/registration camp cum exhibition match.
- Radio talk shows on special summary revision 2024 starting 20<sup>th</sup> September.
- Appointed Dreamz Unlimited Nagaland as State SVEEP Icon (Social Media) for 2023-2024.
- State-level workshop for PwDs on 31<sup>st</sup> August 2023 in Kohima.
- State-level seminar on Clean Election in Kohima, September 2023.
- Launched State SVEEP theme song 2023-2024, written and composed by Shri. Bangshing S. Konyak of Eastory Project with vocals by Miss. Vinika Yeptho and Mr. Aseto Zao, State icons for SVEEP.
- EVM/VVPAT demonstration booth at Kisama Heritage Village during Hornbill Festival 2023.
- Conducted Bye-election to Nagaland Legislation Assembly from 43-Tapi (ST) Area Constituency on 7<sup>th</sup> November 2023.
- Celebrated the 14<sup>th</sup> Edition state level National Voters' Day 2023 in Kohima and in all district headquarters of Election offices.
- Conducted preparedness activities for the Lok Sabha Election 2024.

## **ELECTRICAL INPECTORATE**

### **FUNCTIONS**

#### **Electrical Inspections:**

- Ensure electrical installations comply with safety codes under Indian Standards and Central Electricity Authority Regulations, 2023.
- Carried out Inspection under:
  - Regulation 32: Periodical inspection & testing.
  - Regulation 45: Approval before commencement/recommencement of supply.

#### **Licensing Board functions:**

- Grant licenses to Electrical Contractors.
- Conduct exams for Electrical Supervisors and Permits to Electrical Workmen.
- Address violations or malpractice cases by Electrical Supervisors and Workmen .

#### **Electrical Accidents**

- Collects and reports on accidents involving electricity that cause injury or loss of life.
- Conduct inquiries and recommend safety measures.
- Governed by Section 161 of the Electricity Act, 2003 and the Intimation of Accidents Rules, 2005.

#### **Conservation of Energy:**

- The Electrical Inspectorate is the Designated Agency for the Energy Conservation Act 2001 in Nagaland.
- **Mission:** Develop policies to reduce energy intensity in line with the Energy Conservation Act 2001.
- **Achievement and Activities:**
  - Promoted energy conservation through advertisement, pamphlets, posters, hoardings etc.
  - Translated pamphlets/slogans on energy conservation.
  - Demonstrated projects on space heating, LED bulbs and street lighting.
  - Implemented the “Green Village Initiative” in Nagaland.

#### **Status Report of Electrical Inspectorate:**

##### **Year-wise Electrical Installation Inspections:**

Sl. No.	Year	Sub-Station	Transmission Line	Distribution Transformers
1	2021-22	3	4	27
2	2022-23	6	15	24
3	2023-24 (upto Jan 2024)	8	8	10

**Yea- wise issue of Licenses (cumulative):-**

Sl. No.	Year	Contractor Licenses	Supervisor Certificates	Workman Permits
1.	2021-2022	310	294	748
2.	2022-2023	310	294	748
3	2023-2024 (upto Jan 2024)	336	305	751

**Year-Wise Revenue Collection from Registration, Renewal, New License & Inspection Fees:**

Sl. No.	Year	Revenue Collection Amount (Rs)
1	2021-2022	3,27,210.00
2	2022-2023	3,86,270.00
3	2023-2024 (upto January 2024)	4,78,270.00

**Year-Wise Electrical Accident Report:**

Sl. No.	Year	Fatal	Non-fatal	Total
1	2021-2022	2	NIL	2
2	2022-2023	2	NIL	2
3	2023-2024 (upto Jan 2024)		NIL	NIL

**EMPLOYMENT, SKILL DEVELOPMENT & ENTREPRENEURSHIP****EMPLOYMENT EXCHANGES:**

One Regional Employment Exchange, seven District Employment Exchange, two Rural Employment Bureau are functioning under Employment Wing of the Directorate:

**Activities Under Employment Wing:****Registration of job Seekers:**

- 10,588 fresh applicants registered at various Employment Exchanges for job assistance. 70936 applications in Live Register of the Employment Exchanges in the State.

**Self-Employment Cell (SEPS):**

- 3477 candidates registered in the Regional Employment Exchange, Kohima, 730 placed in various self-employment ventures during the year.

#### **Physically Handicapped Cell:**

- 1089 applicants on Live Register of Employment Exchanges under the category.

#### **Employment Marked Information:**

- Under the Employment Exchanges (Compulsory Notification of Vacancies) Act 1959, Employment Exchanges collect employment statistics from public and private sectors employing more than 24 persons.
- Voluntary data collection from private sector units employing 10-24 persons.
- Public and Private Sectors (30<sup>th</sup> September 2023): No. of Establishment – 1247, Employment - 93789

#### **Establishment of Model Career Centers (MCCs):**

Under the National Career Service project, Employment Exchanges at Kohima, Mokokchung, Phek, Wokha and Dimapur are being upgraded to MCCs. In 2023-24, Mon and Tuensang Employment Exchanges approved for upgradation to MCCs.

#### **ACTIVITIES UNDER TRAINING WING:**

##### **Craftsmen Training Scheme (CTS):**

- **Industrial Training Institutes (ITIs):**
  - **9 ITIs in the State:** Kohima, Dimapur (Women), Mon, Wokha, Mokokchung, Tuensang, Phek, Tuendang, Zunheboto and Kiphire; imparts training in 15 trades (9 Engineering and 6 Non-engineering); training duration – 1 to 2 years: minimum qualification – Class III pass, above 14 years of age.
  - 10964 trainees have passed the Craftsmen Training Scheme.; currently 748 candidates are undergoing training for 2023-24/25.

#### **List of Trades in the Industrial Training Institutes in Nagaland:**

Sl. No.	Trades	Duration	Minimum Qualification
1	Knitting	1 year	8 pass
2	Carpentry	1 Year	8 pass



3	Plumber	1 Year	8 pass
4	Sewing Technology	1 Year	8 pass
5	Mason (Building Construction)	1 Year	8 pass
6	Welder	1 Year	8 pass
7	Hair & Skin Care	1 Year	10 pass
8	Stenography	1 Year	10 pass
9	COPA	1 Year	10 pass
10	Diesel Mechanic	1 Year	10 pass
11	Surveyor	1 Year	10 pass
12	Motor Mechanic	2 Year	10 pass
13	Electrician	2 Year	10 pass
14	Electronics Mechanic	2 Year	10 pass
15	Draughtsman Civil	2 Year	10 pass

### **Apprenticeship Training Programme:**

- **Governed by the Apprentices Act 1961:** Regulates training programs to meet industry standards set by the Central Apprenticeship Council; Utilises industry facilities for practical training to meet skilled manpower needs.
- **Training:** 50 trainees have successfully passed the Apprenticeship Exam.

**Enhancing Skill Development Infrastructure for NE State and Sillim (ESDI):** Established 4 new ITIs in Dimapur, Peren, Longleng and Kiphire.

### **Skills Strengthening for Industrial Value Enhancement (STRIVE):**

- Upgraded (Govt. ITI Mokokchung and Govt. ITI Kohima) in the state.
- Installed solar power plants in 5 ITIs and developed MIS portal for management of ITI trainees lifecycle.

### **ACTIVITIES OF SKILL DEVELOPMENT UNDER NAGALAND SKILL DEVELOPMENT & ENTREPRENEURSHIP SOCIETY (NSDES):**

#### **Skilled Acquisition & Knowledge Awareness for Livelihood Promotion (SANKALP):**

- **Establishment of Entrepreneurship Development Centre (EDC) at Kohima:**
  - Established in collaboration with India Institute of entrepreneurship, Guwahati.
  - Nurtures entrepreneurial spirit and provides support and resources for sustainable livelihoods.

- Offers training programs, mentorship and access to networks.
- MoU signed to transform EDC into an extension centre of IIE, Guwahati.
- **Mobile Skill Morung:**
  - Provides skill training to rural youths and women through workshops on wheels.
  - Two Mobile Skill Morungs established; three more to be established this year.
- **Bridging Skill Gaps to Youth Aspirations and Opportunities Study:**
  - **Aims to:** Plan sector-wise and district-wise target setting; Ascertain industry manpower requirements; Map aspirations of targeted groups and assess training infrastructure availability in the State.
- **Center of Excellence in Media & Entertainment:** MOU signed with Media & Entertainment Skills Council (MESOC) to serve as a collaborative partner in the establishment sector of the CoE. The CoE plans to offer skill training and resources for youth in media and entertainment sector.
- **Skill Training in Hospital Sector:** MOU signed with Tourism & Hospitality Sector Skills Council to train 240 unemployed youths in Food & Beverage Service Associate.
- **Skill Development through Public Community Partnership (PCP) Model:** Aims to empower 1600 young individuals, with hundred participants from each district, through specialized training tailored to meet the pressing needs of local communities.

#### **ACTIVITIES UNDER STATE FUNDED SKILL DEVELOPMENT:**

- **Collaboration with Indian Institute of Technology Madras:** Trained 17 graduate engineers in 2 months skill enhancement program.
- **School of Excellence in Skill Development:** Established at Govt. Hr. Secondary School Zubza with (DESDE), (DoSE) and (NIELIT). In the current academic session, 32 students commenced first-year module while 40 unemployed youths from the community were trained on computer concepts.
- **Skill Training in Steel Fabrication:** Trained 200 unemployed youths in steel fabrication during 2023-24.

- **Providing Access to Core Employability Skills (PACES):** Provides training in electrician and baking Trade for 320 unemployed youths in Nagaland.
- **Skill Development for Rural Women through Mobile skill Morung:** Aims to provide skill training to rural women, addressing challenges in accessing skilling programs. Through a mobile skill training van, 200 women will be equipped with skills to enhance their employability and income generation potential.
- **Enhancing Livelihood through Traditional Skills:** Aims to address high unemployment by reviving and preserving traditional skills among rural Naga youth. Targets 80 youths to use these skills for sustainable livelihoods, entrepreneurship and innovation.
- **Skill Training in collaboration with Nagaland Police Family Welfare Association:** Aims to empower 32 wives of police personnel by providing specialized skills in garment production. It also established a sustainable nano garment production unit for police uniforms, school uniforms etc.
- **Access to Skill Development for Youths of Aspirational Blocks in Nagaland:**
  - Focus on Thonoknyu, Akuhaito and Khonsa identified by the Government of India.
  - Aims to train, certify and place 90 youths (30 from each block) to improve financial inclusion and skill development indicators
- **Higher Level Skill Development Program (HLSDP):**
  - Collaborates with premier institutes for higher level skill trainings of unemployed youths.
  - Proposed to provides residential training to 20 youths for better employment opportunities.

#### **ACTIVITIES UNDER NORTH EASTERN COUNCIL (NEC) FUNDED SKILL DEVELOPMENT:**

- Implementing “Multi-Disciplinary Skill Development in Nagaland” to provide employment opportunities for the youths:
  - Train 220 beneficiaries as Food & Beverage Service Stewards (FBSS) in Hospitality.
  - Train 360 beneficiaries as Front Office Executive in Hospitality.

- Train 240 beneficiaries as Self-Employed Tailors in Apparel.
- Train 120 beneficiaries as Hair Stylists in Beauty & Wellness.
- Train 120 beneficiaries as Assistant Beauty Therapists in Beauty & Wellness

### **REGISTRATION AND PLACEMENT MADE IN THE EMPLOYMENT EXCHANGE DURING 2023**

Sl.No.	Categories	Fresh Registration	Placement
1	Male	7237	1
2	Female	3351	Nil
<b>Total</b>		<b>10588</b>	<b>1</b>

### **NUMBER OF APPLICANTS REMAINING ON THE LIVE REGISTER OF EMPLOYMENT EXCHANGE AS ON 31<sup>ST</sup> DECEMBER, 2023**

Sl.No.	Categories of Applications	Male	Female	Total
1.	Post Graduates	2994	3853	6847
2.	Graduates	12203	9342	21545
3.	Pre-University	6997	3861	10858
4.	Matriculate	9528	2437	11965
5.	Below Matric	15336	2003	17339
6.	Degrees (Tech)	1299	560	1859
7.	Diploma	370	153	523
<b>Total</b>		<b>48727</b>	<b>22209</b>	<b>70936</b>

### **REGISTRATION & PLACEMENT MADE UNDER SELF-EMPLOYMENT DURING, 2023**

Sl. No.	District	Registration			Placement		
		Male	Female	Total	Male	Female	Total
1	Dimapur	455	694	1149	-	-	-
2	Kohima/Phek	567	293	860	370	194	564
3	Mokokchung/Longleng	50	30	80	-	-	-
4	Mon	308	187	495	66	54	120
5	Phek	300	192	492	-	-	-
6	Tuensang/Kiphire	40	19	59	-	-	-
7	Wokha	86	69	155	-	-	-
8	Zunheboto	96	91	187	22	24	46
<b>Total</b>		<b>1902</b>	<b>1575</b>	<b>3477</b>	<b>458</b>	<b>272</b>	<b>730</b>

## NUMBER OF PHYSICALLY HANDICAPPED APPLICANT REMAINING ON LIVE REGISTER OF EMPLOYMENT EXCHANGE DURING 2023

Sl. No.	Edu-Qual-ification	Male	Female	Total	Categories of Physically Handicapped Applicants							
					Blind	Deaf & Dumb	Ortho-pedics	Respira-tory Disorder	Nega-tive Leprosy	IDDs	Mental Retar-dation	Oth-ers
1	Graduate & above	49	7	56	5	2	44	-	-	1	-	2
2	Pre-University	31	4	35	1	5	27	-	-	-	-	2
3	Matricu-late	72	25	97	3	13	73	6	-	-	-	2
4	Below Matric/ Illiterate	600	301	901	82	170	636	6	6	-	1	-
	Total	752	337	1089	91	190	780	12	6	1	1	6

## ENVIRONMENT FORESTS & CLIMATE CHANGE

### STATUS OF FORESTS

**Status Of Forests as on 31.01.2024:** Out of the State's geographical area of 16,579 Sq. Km, forests occupy area approximately 73.90%. The break up is as follows:

Sl.No	Description	Area in Hactares	% Against Forest Area (FSI data of forest Report 2021)
1	Reserve Forest (including NZP)	24296.00	1.98%
2	Purchased / Donated Land	22299.35	1.82%
		<b>Total:</b>	<b>3.80%</b>

**Purchased Forests:** Total land Purchased by the Department is approximately 192.47 Sq. Kms. District-wise area of land purchased by the Department.

Sl. No.	Division	Total Area (in Km2)
1	Dimapur	8.1238
2	Wokha	6.9312
3	Zunheboto	0.4000
4	Phek	7.6159
5	Peren	2.6700
6	Kohima	39.2601
7	Mon	73.4505
8	Mokokchung	45.4879
9	Tuensang	85.6969
<b>Total :</b>		<b>192.4673</b>

**Protected Area:** Nagaland has one National Park and three wildlife Sanctuaries including Nagaland Zoological Park covering 242.96 Sq.km, which is 1.46% of the State's geographical area.

**Forest Cover:** The district-wise forest cover, categorized by canopy density classes and changes since the 2019 assessments are given in table below:

District	Geograph- ical Area (GA)	2021 Assessment				Percent of GA	Change wrt 2019 assessment	Scrub
		Very Dense Forest	Mod. Dense Forest	Open Forest	Total			
Dimapur 927 23.69			153.56	412.44	589.69	63.61	-2.40	9.23
Kiphire	1,130	150.26	266.76	376.46	793.48	70.22	-41.10	72.43
Kohima	1,463	134.19	376.40	683.89	1194.48	81.65	11.82	57.83
Longleng	562	0.00	124.13	245.85	369.98	65.83	-2.42	44.05
Mokokchung	1,615	1.70	499.69	825.74	1327.13	82.18	-0.48	68.27
Mon	1,786	31.50	418.97	694.07	1144.54	64.08	-58.28	98.80
Peren	1,651	140.05	640.23	627.96	1408.24	85.30	-6.58	89.39
Phek	2,026	272.17	625.46	696.06	1593.69	78.66	-22.12	101.62
Tuensang	2,536	435.15	529.72	638.67	1603.54	63.23	-96.12	166.64
Wokha	1,628	0.76	458.45	858.78	1317.99	80.96	12.18	50.98
Zunheboto	1,255	82.57	355.70	470.11	908.38	72.38	-29.76	65.06
Grand total:	16,579	1272.04	4449.07	6530.03	12251.14	73.90	-235.26	824.30

### Altitude-wise forest cover in Nagaland:

Altitude Zone (m)	Geographical Area	VDF	MDF	OF	Total	Scrub
0-500	3,910	0	989	2,069	3,058	80
500-1000	5,051	8	1,256	2,293	3,557	313
1000-2000	6,520	558	1,969	2,076	4,603	421
2000-3000	1,075	692	228	90	1,010	10
3000-4000	23	14	7	2	23	0
Total:	16,579	1,272	4,449	6,530	12,251	824

**Forest types in Nagaland:** Forest types in Nagaland, classified by Champion & Seth (1968), and reported in the Atlas Forest Types of India 2020 are as follows:

Sl. No	Growing Stock (GS)	Area	& of the total mapped area*
1	1 B / C1 Assam Valley Tropical Wet Evergreen Forest (Dipterocarpus)	82.82	0.63
2	1/2S1 Pioneer Euphorbiaceous Scrub	639.37	4.86
3	2B/C1/2S2 Eastern Alluvial Secondary Semi evergreen Forest	2,353.38	17.90
4	2/2S1 Secondary Moist Bamboo Brakes	546.69	4.16
5	3C/C3b East Himalayan moist mixed Deciduous Forest	5,030.79	38.26
6	8B/C2 Khasi Subtropical Wet Hill Forest	2,148.80	16.34
7	9/C2 Assam Subtropical Pine Forest	735.33	5.59
8	11B/C2 Naga Hill Wet Temperate Forest	1,446.16	11.00
9	12/DS1 Montane Bamboo Brakes	9.16	0.08
	<b>Sub Total</b>	<b>12,992.50</b>	<b>98.82</b>
10	TOF/Plantation	129.39	129.39
	<b>Total (forest Cover &amp; Scrub)</b>	<b>13,121.89</b>	<b>13,121.89</b>
	<b>Grand Total</b>		

**Carbon Stock in Forest:** The Total Carbon Stock in Nagaland's forests, including TOF patches over 1 ha is 134.93 million tonnes (494.74 million tonnes of CO<sub>2</sub> equivalent) representing 1.87% of India's total forest carbon.

**Land Purchased for NPCC, Tuli:** 12,712.024 Ha of land were purchased over various years for bamboo plantation to supply raw materials to NPCC, Tuli.

### **PROTECTION OF FORESTS:**

**Forest Fire Prevention and Management Scheme (FPM):** The schemes is being extended to all the States and Union Territories during the 12<sup>th</sup> Five Year Plan. It is a 90:10% fund sharing scheme

### **FORESTS POLICY:**

- **National Forest Policy, 1988:** Aims to achieve 33% forest cover in the plains and 66% in hills by 2012.
- **State's Objective:** Convert Jhumland to sustainable woodlands, regulate sustainable harvesting, conserve fauna and flora and manage bio-diversity in and outside reserved forests and sanctuaries based on sound scientific principles.

### **FOREST RESEARCH:**

- **Silviculture division:** The division has three ranges viz. Silviculture Range, Kohima Silviculture Range, Dimapur & Silviculture Range, Mokochung.
- **Silviculture Research:** Controlling the establishment, growth, composition, health and quality of forest to meet diverse needs and values.
- **Botanical Garden:** Existing Botanical Garden with 8.3475 Ha. in Kohima is rich in biodiversity with the presence of rare and endangered species. It serves as a center of excellence to various educational and research scholars, both from the state and outside.
- **Orchidarium:** The Division maintains an orchidarium for conservation and propagation of orchid species through in-situ and ex-situ conservation.
- **Central Nursery:** Located in Kohima, supports seeding for plantations by educational institutions, government departments, NGOs, SHGs and the public. Successfully propagated ginkgo biloba and weeping willow through branch cutting.
- **Plant Tissue Culture Lap:** Established in 2016, carrying out raising tissue cultured plants of Dipterocarpus macrocarpus and Duabanga grandiflora.



**Activities during 2023-24:**

- **Fire Fighting Equipment Distribution:** Provided to all divisions for forest fires management and safety.
- **Forestry Students Training:** Trained 160 scholars, trainees and students from various institutions on plantation and nursery techniques 2023-24.
- **Booklet Release:** Published 'Nursery Techniques of Common Tree Species' for field staff guidance.
- **Botanical Garden Ticketing Counter:** Renovated the ticket counter at Botanical Garden, Aradurah Hill for visitors' management and entry records.

**WILDLIFE CONSERVATION & MANAGEMENT:**

**The Department is maintaining wildlife in the following protected areas:**

Sl. No	Division	Area in Ha.	Remarks
1	Intangki National Park	20,200	Notified under Wildlife (Protection) Act, 1972
2	Singphan Wildlife Sanctuary	2,357	
3	Fakim Wildlife Sanctuary	923	-do-
4	Puliebadze Wildlife Sanctuary	640	-do-
5	Nagaland Zoological Park	176	Notified under Nagaland Jhumland Act, 1974 Inaugurated on 28.08.2008
		<b>Total</b>	<b>24,296</b>

**Wildlife Wing Activities:**

- **Conservation Programmes:** Includes awareness, human-wildlife conflicts mitigation, capacity enhancement, eco-development and several Integrated Development of Wildlife Habitat (IDWH) projects like Project Elephant, Amur Falcon, Human –Animal Conflict Mitigation and Community Reserved
- **Nagaland Zoological Park:** Focusing on breeding critically endangered species and housing of captive animals of local, regional and national importance.
- **Community Reserves:** Encourages villages to declare forest areas as community reserves; 148 reserves have been notified.

**Wildlife Crime Control Unit:**

- **Efforts to Combat Wildlife Crime:** Conducts market raids, highway patrolling, mobilizes intelligence network and operates a Wildlife Quick Response Team (WL-QRT)
- **Awareness Programs:** Educates on Wildlife Protection Act and other governments order.

**Nagaland Zoological Park Rangapahar:** Inaugurated on 28<sup>th</sup> of August 2008 and is currently recognized as a Medium zoo under the Central Zoo Authority (Zoo Recognition Rules 2016) measuring on area of 176 Hectares.

- **Status of Animal Inventory as on September (Quarter 11) 2023:**

Species	Mammals	Birds	Reptiles	Total
	23	12	12	47
<b>Specimens</b>				360
154				
44				
162				

No. of Individuals of Endangered Species : 133

No. of Individuals of Other than Endangered Species : 227

**Total : 360**

**WORKING PLAN:**

- **Working Plan Division:** Creates district forest management plans, conducts surveys, digitizes forest boundaries, trains staff in GPS and GIS and monitors forest cover and fire data.
- **Working Schemes:** Prepares Ministry-approved for sustainable timber harvesting from community-owned forests.
- **Preparation and operation of working Schemes:** These five-year schemes follow strict guidelines for timber extraction, with transportation regulated by the Divisional Forest officer in Dimapur.

## List of Approved Working Schemes In Nagaland:

PEREN FOREST DIVISION:	Area (in Ha.)	MON FOREST DIVISION:	Area (in Ha.)
1. New Ngaulong Village WS	1120	1. Yie Village WS	1025
		2. Wangshu Village WS	1125
		3. Sinnyu Village WS	1310
		4. Upper Tiru Village WS	1321
		5. Chingtang Village WS	1275

## FOREST OPERATION:

### Timber Operations:

- **Tree Felling Regulation, 2017:** Allows villagers to fell and sell timber from private plantations under Forest Department supervision via Transit Permits. Applies to non-forest areas.
- **Export Bans:** Prohibits exporting round logs below 4 feet girth.
- **Mahal System:** Continues for forest produce other than timber.
- **Free Permit Bans:** Prevents revenue loss by banning free permits for timber.
- **Committees:** State and District Level Committees handle pricing, working schemes and industrial estates notification.

**Wood Based Industries:** Industrial processing wood as raw material, including Saw Mills, Plywood, Veneer, Pulp, Sandalwood and katha wood (excluding furniture units).

### Industrial Estates in Nagaland:

Sl.No.	District	Industrial Estate	No. Units
1	DIMAPUR	Diphupar Industrial Estate	3
		Khuvanalla Industrial Estate	20
		Seithekie Industrial Estate	6
		Burma Camp Industrial Estate	1
		Dimapur Industrial Estate	2
2	MOKOK-CHUNG	Mangkolemba Industrial Estate	2
		Milak Industrial Estate	4
		Tuli Industrial Estate	6
		Longtho Industrial Estate	2

3	WOKHA	Merapani Industrial Estate Liphayan Industrial Estate	2 1
4	MON	Tizit Industrial Estate Naginimora Industrial Estate Namsa Minor Industrial Estate Aboi Industrial Estate	4 1  Nil

**TRAINING & CAPACITY BUILDING:** (SEFTI) established in 1972 as Forest Institute, renamed as State Environment and Forestry Training School Dimapur.

- Conducted a 6-months training for the 12<sup>th</sup> batch of Forester-I.
- Current batch includes 26 trainees (23 males, 3 females).
- Organised study tours within & outside the State and arms training at NPTS Chumukedima.

**BIODIVERSITY:** Nagaland is in the 10<sup>th</sup> bio-geographic zone, one of the world's 18 Mega hot spots. Its flora and fauna represent a transition zone between Indian, Indo Malayan and Indo Chinese regions. The region hosts ancient angiosperms and primitive flowering plants, considered a cradle of flowering plants. It is also the origin of some rice varieties and a secondary origin for citrus, chilly and maize.

**Floral Diversity:**

Sl. No.	Floristic diversity components	Documented spp. Numbers
1	Total crops cultivated	1231
2	Crops of jhum fields	105
3	Wild edible fruits	248
4	Wild edible vegetables	more than 128
5	Wild edible flowers	52
6	Wild edible mushrooms	58
7	Domesticated fruits	more than 26
8	Edible roots and tubers	42
9	Edible seeds and nuts	54
10	Medicinal plants	more than 656
11	Bamboo species	57
12	Orchid sp. Species	more than 345
13	Cane species	7

14	Lichens	346
15	Ferns	280
16	Lesser known indigenous spices	more than 46
17	Indigenous local useful trees sp.	560
18	Commercial timber plants	147

### Faunal Diversity:

Sl. No.	Faunal diversity components	Documented spp. numbers
1	Animals & butterflies	183
2	Mammals	67
3	Aves	541 +
4	Amphibian	32
5	Fish	149
6	Snake	35 +
7	Lizard and geckos	6 +
8	Mollusc (snail)	50
9	Eatable insects	78

### Endangered Species of the State:

- **Flora:** Endangered flora includes Hollong, Makai, Rhodhodendron, Nahar, Ginseng, Agar and various orchids. The government is implementing conservation measures for these species.
- **Fauna:** Endangered fauna includes Asian elephants, Sloth Bear, spotted linsang, Tiger, tailed pigs, Indian Bison, Hornbills and Tortoises. These species are at risk due to habitat loss and hunting.
- **Community Conservation in Nagaland:** Nagaland has 407 documented Community Conserved Areas (CCAs). Of these, 343 (84.3%) are self-initiated and 62 (15.2%) are initiated by Forest Department.

### EXTERNALLY AIDED PROJECTS:

#### Nagaland Forest Management Project (NFMP):

- **Objective:** Improve forest ecosystems and livelihoods in 185 villages across 11 districts of the state.
- **Coverage:** 79,096 hectares.
- **Duration:** 10 years (01.04.2017 to 31.03.2027), divided in 3 phases: Preparatory (2 years), Implementation (6 years) and Consolidation (2 years).

### **NFMP Activity in 2023-24:**

- Inaugurated Terogvunyu Village Gate.
- Celebrated World Environment Day 2023 at Raj Bhavan Kohima, launching clicktoplant.com.
- Inaugurated a public park cum Botanical Garden at Jalukie, Nagaland.
- JICA Review Mission team visited Peletkie village, overseeing JFMC activities and inaugurating Community Kitchen constructed under EPA.
- Organized training for 42 SHGs on “Post-Harvest Management and Value-Added Products of Local Vegetables and Fruits”.
- Inaugurated Ehunnu Village Library and Resting Shed at Tseminyu Village under Entry point Activity and Water Harvesting Structure respectively.

### **KfW Project Nagaland:**

- The Indo-German Financial Cooperation project, “Biodiversity and Community Conserved Area Management in Himalayas Nagaland”, is executed by the Nagaland State Biodiversity Board with support from a Project Management Consultancy. Implementation partners are the State Forest Department and NEPED.
- **Project Area:** Mokokchung, Kohima, Tuensang, Wokha & Wokha.
- **Project Period:** 8 years; Panning and piloting implementation (1 year); Implementation (4 years); Consolidation (3 years); Follow up (use of conservation fund and monitor the compliance of activities to be financed from this trust fund (up to 6 years)).

### **Progress of activities:**

- **Project villages:** 64 out of 70 villages provided Free and Prior Informed Consent (FPIC). The project is in two batches: 34 villages in batch-1 and 30 villages in batch-II.
- **Goods Procurement:** Procured electronic and GIS equipment for the Project Management Unit (PMU) and project vehicles for PMU and Project Implementing Agencies (PIAs). Recruitment of experts and staff completed.
- **Participatory Planning:** Adopting the Financial Participatory Approach (FPA), completed in 34 batch-1 villages and ongoing in 30 batch –II villages.

- **Participatory Microplanning:** Completed in all 34 batch-I villages; draft expected to be approved by PMU in Feb 2024.
- **Entry point activities:** Created infrastructure as EPAs in 34 batch-I villages.
- **Livelihood activities:** Supported 2600 rural household in 34 batch-I villages with on-farm and off-farm activities identified through FPA.
- **ESD Morung Experience Centre:** Foundation stone laid at Khonoma village Kohima. Construction to commence by February 2024.
- **People Biodiversity Registers (PBRs):** Undertaken in all 70 project villages by Nagaland State Biodiversity Board (NSBB), with 10 PBRs completed and 20 expected to be completed by year-end.
- **Baseline Survey:** completed in 21 villages, covering over 600 respondents.
- **CCA and Landscape management planning:** Contract signed with Foundation for Ecological Security (FES) for 12 Community Conserved Area (CCA) Management plans and 7 landscape plans. Field activities have commenced in two out of five districts.
- The project has partnered with Nagaland Bio Resource Mission (NBRM) to support conservation and management of high value products from community conserved areas for improved local livelihoods through access benefit sharing (ABS). A two-year contract with NBRM has been executed, with fieldwork starting in February, 2024.
- Contracting with the Wildlife Institute of India (WII) in underway for consulting on assessing Human-Wildlife interactions, specifically to mitigate Human-Elephant Conflict in Wokha and Mokochung Districts.

## **EVENTS:**

- 10<sup>th</sup> Anniversary of Amur Falcon Conservation: Celebrated on 3<sup>rd</sup> November 2023. Released reports by the Wildlife Institute of India on “Understanding the Amur Falcon-Their Stopover Sites in Nagaland and Their Migratory Routes for Better Conservation Planning,” and “Nagaland State Poster of State of India’s Bird Report”.
- Organized “Run for Hornbill: Against Time”, during the 24<sup>th</sup> Hornbill Festival.

- Released Birds of Nagaland Pocket Guide during the year
- Organized “Sustainable Alternative Hornbill Tail Feather Creation Challenge” during Hornbill Festival 2023.

#### **CENTRALLY SPONSORED SCHEME CSS DURING 2023-24:**

<b>Sl. No.</b>	<b>Component</b>	<b>Fund re-leased by Gol</b>
1	Integrated Development of Wildlife Habitat-Community Reserved /Amur Falcon/Human Animal Conflict Mitigation.	1306.3275
2	Forest Fire Prevention & Management Scheme	288.3700
3	National Afforestation Programme-NAP	285.9560
4	Project Elephant	337.7700
5	Nagar Van Yojana Scheme	456.3300

**Revenue collected 2023-24: 1000.00\***

### **EVALUATION**

#### **FUNCTIONS:**

Evaluate government interventions schemes/programmes to assess their impact on targeted beneficiaries at the grass-root and suggest improvements in their formulation and execution. District Evaluation Offices conduct independent district specific studies as per the requirement of District Planning & Development Board and as may be entrusted by the Department.

#### **MAJOR ACHIEVEMENTS (2022-23):**

##### **Evaluation Studies Published:**

- Implementation of Integrated Child Development Scheme in Phek District.
- Ayushman Bharat in Dimapur.
- Implementation of Kisan Credit Card (KCC) Scheme in Mokokchung District.
- Impact of Fish Farming in Peren District.



- Implementation of National Social Assistance Programme in Wokha District.

### **Construction:**

- Approach road, security fencing with steel gate and retaining wall at HOD's official quarter in Kohima.
- Repair and renovation of old DEO's building in Mokokchung.
- CRSM retaining wall at DEO's staff quarter in Peren.
- Chowkidar's quarter in Kohima.

### **Training & Capacity Building:**

- Conducted in-house training for the entire department.
- Officials visited Meghalaya state to study tourism activities and economic impact.
- Conducted a study tour to Karnataka Monitoring and Evaluation Authority (KMEA) Bengaluru.

### **PROPOSED ACTION PLAN:**

**State Level Studies:** Mid-Day Meal Scheme in Nagaland under School Education.

#### **District level:**

- Dimapur : Impact of public distributing system under Food and Civil Supplies.
- Zunheboto : Impact of fishery farming under Fisheries and Aquatic Resources.
- Peren : Rubber plantation scheme under Land Resources.
- Kohima : Waste management system under Kohima Municipal Council.
- Phek : Public distribution system under Food and Civil Supplies.
- Mon : Old Age Pension under Social Security and Welfare department.
- Longleng : Public distribution system under Food and Civil Supplies.
- Mokokchung : Blue revolution (Neel Kranti) in fisheries.
- Tuensang : Pradhan Mantri Sinchayee Yojana (PMKSY) under Water Resources.
- Wokha : Pradhan Mantri Awas Yojana (PMAY) Urban under Municipal Affairs.
- Kiphire : National Food Security Mission under Agriculture Department.

**Review Studies :** Proposes to undertake quick review studies major scheme.

**Strengthening of Directorate:**

- Capacity building and skills upgrading for officials through in-house training.
- Upgrade department logistic requirements.
- Construct flat type staff quarter at Kohima.
- Construct a gallery with garage at Directorate.

**Strengthening of District:**

- Construct security fencing with a steel gate and metal the approach road to the District Evaluation office in Peren.

## **EXCISE & PROHIBITION**

**FUNCTION:**

The Excise and Prohibition Department primarily enforces the NLTP Act, 1989 and NDPS Act, 1985 in the State, focusing on preventive measures, controlling liquor-related activities, and combating smuggling of excisable goods and narcotics. It also regulates opium supply, denatured spirit for industrial use, molasses and co-ordinates with Central Agencies like NCB and Central Bureau of Narcotics.

**CSD/Bonded Warehouses:** The Departments oversees liquor import, export and supply to Military and Para Military Units through Canteen Stores Depot and Para Military Bonded Warehouses at Dimapur.

**Narcotic Enforcement under the Narcotic Drugs and Psychotropic Substances Act 1985:** Prohibits the cultivation, possession, transport, import and export of narcotic drugs and psychotropic substances. The Excise Department is authorized to enforce this act in the State

**ACHIEVEMENT DURING 2023 - 2024:**

**Total No. of cases detected 1762:**

- Total No. of persons arrested – 1760
- Narcotic & other drugs cases – 10
- Liquor cases - 1752

**Articles seized:**

- Heroin - 2476 Grms.

- Cough Syrup - 1799 Bottles
- IMFL - 53,635 Bottles
- Country Liquor - 14,170 Ltrs.
- Beer - 46,187 Bottles/Cans

#### **Revenue Receipts during 2023-24:**

- Revenue Receipt on Excise Duty and license fee (April, 2023 to Jan, 2024) - 357.54 Lakhs.
- Fined Amount (April, 2023 to Jan, 2024) - 20.75 Lakhs.
- Total Revenue - 378.29 Lakhs

**Arms and Ammunitions:** Conducted series of training in handling of different weapon to equip Excise personnel for critical nature of duties in the Inter State borders and in manning various Check posts.

**Excise Housing Programme:** Completed 65% of construction of RCC Triple storied building at Excise Department Housing Complex, Lengrijan, Dimapur.

**Destruction of Contraband Articles During 2023-24:** The Department destroyed seized contraband in presence of the Board during the year.

- IMFL/Beer – 110,346 bottles/can
- Cough Syrup – 2,255 bottles
- Ganja - 11 kgs
- 

### **FINANCE DEPARTMENT**

The Department comprises of ten (10) branches namely: Establishment and ROP Cell, Revenue, Treasuries and Accounts, Lottery Branch, Computer Cell, Budget & Monitoring Cell, Finance Commission Research Cell, General Branch, Expenditure 'A', Expenditure 'B'.

#### **COMMISSIONERATE OF STATE TAXES**

**Mobile Squad:** Acts as the Intelligence Wing, monitoring business activities to prevent tax evasion, conducting searches and seizures and investigating tax evasion cases.

#### **Acts and Rules Being Implemented by the Department:**

- The Nagaland (Sales of Petroleum & Petroleum Products including Motor Spirit and Lubricants) Taxation Act, 1967 and Rules as amended from time to time;

- The Nagaland Professions Trades, Calling and Employment Taxation Act, 1968 and Rules as amended from time to time;
- The Nagaland Goods and Services Tax Act, 2017 as amended from time to time;
- The Nagaland Goods and Services Tax Rules, 2017 as amended from time to time;
- The Nagaland Value Added Tax Act, 2005;
- The Central Sales Act, 1956.

#### **Revenue:**

Year	Particulars							Total
	P/Tax	VAT	Pet. Tax	CST	A/Tax	Entry Tax	GST	
2023-24	1868.18	1289.32	15386.87	298.93	0.00	0.00	70053.36	88896.66

#### **ONGOING INITIATIVES DURING 2023-24:**

##### **Implementation of Goods and Services Tax (GST) in the State:**

Conducted training and awareness programs Statewide. Set up Helpdesk at the Directorate and Facilitation Centre in all district tax offices. Conducted dialogue with stakeholders, business leaders, trade bodies, tax practitioners and accountants to ensure efficient GST implementation.

##### **Revenue Augmentation measures adopted by the department for 2023-24:**

- Evolved mechanisms to ensure revenue due to the State are protected by introducing the Tax Clearance Certificate in 2019.
- **Professions Tax:**
  - Digitization of Professions Tax payment details from the Monthly Treasury Advice List to ensure compliance by all liable dealers.
  - Collaborate with various Govt. agencies to share all commercial vehicles and all owners' details for department to serve notices and enforce compliance by all liable dealers.
- Initiated GSTR-7 matching, identify non filling departments, monthly drawal authority issued by Finance, Ramitech Kohima engaged for software development.
- Monitors scrutiny of Returns.
- Identify stop filers and Nil return filers.
- Regular data cleansing of tax payers' registration details.

- Implementation of Enforcement and Audit Module.
- Year-wise taxpayer-wise Inward and Outward supplies details compiled.
- Year-wise and taxpayer-wise tax payment positions compiled.
- Monthly Fund (IGST) Settlement compiled.

**Construction works undertaken:** Construction of flat type staff quarter at Taxes colony, Phases-I, Lingrijan, Dimapur: Phase-I completed and Phase-II in progress. Construction of New State Taxes Commissionerate at Dimapur during 2023-24.

## **DIRECTORATE OF TREASURIES AND ACCOUNTS**

### **CIVIL ENTITLEMENT (NPS & PAY SLIP):**

- **National Pension System (NPS):** Present registration status on NPS in Nagaland as on 31.01.2024: Directorate – 1 no; Treasury Offices – 21 nos; DDOs – 1074 nos; Total No. of PRAN generated – 34228 nos; Total amount uploaded – Rs. 1902.30 lakh and Uploading Period – Monthly.
- **Pay Slip:** Incumbency list received 68 Departments. Status as on 31.01.2024: Total cases settled – 3850 nos.
- **Computerization:** District and Sub-Treasuries are being computerized under Treasury Net System with e-payment, e-receipt and e-submission of monthly accounts in advance stages. The Department intends to adopt the e-Kuber system and convert Treasuries to paperless by 2023-24.
- **Internal Audit:** Carried out normal audit in 2022-23 – No. of Internal Audit – 31 DDOs; Paras issued – 298 nos; Paras settled – 53 nos and Unsettled paras – 245 nos.
- **Treasuries & Sub-Treasuries:** 12 District Treasuries and 10 Sub-Treasuries in the State, handling all Government transactions for 1061 DDOs. Total number of pensioners of various categories directly paid from treasuries are:- Life Pensioners – 14,941 nos; Family Pensioners – 10188 nos; Pensioners paid from Treasury – 25,129 nos; CPPC (Bank) Pensioners – 29,744 nos; Pensioners from Treasury/Bank (3+4) – 54,873 nos and Monthly Pension payment upto December 2023 – Rs. 2134.11 lakh.
- **Training:** 8 Sub-Treasury Officer and 14 Junior Divisional Accountant presently undergoing training which will be completed in February 2024.

- **Civil Accounts:** Assist the Head of Departments in all financial and establishment matters.
- **Works Accounts:** Responsible for maintenance of Divisional Accounts and for rendering monthly accounts to the Accountant General.
- **Monitoring Cell:** Monitors DDO-wise expenditure of all departments on the basis of monthly monitoring reports received from various Treasuries and Sub-Treasuries.
- **Grade-IV eGPF Cell:** Maintained and monitored E-Statement and GPF record.
- **Existing Treasuries and Sub-Treasuries:** 28 approved Treasuries and Sub-Treasuries but presently 21 Treasuries and Sub-Treasuries are functioning and computerized for Government transaction.

#### **SCHEMES IMPLEMENTED UNDER STATE PLAN DURING 2022-23:**

- Construction of Sub-Treasury Office with bank at Chazouba and Construction of Sub-Treasury Office, Aboi.
- **Achievements during 2018-19 to 2022-23:**

<b>Name of the work/scheme</b>	<b>Remarks</b>
Extension of Directorate Office building, Kohima	Completed
Construction of Rest House at Dimapur	Completed
Construction of chowkidar quarter at Rest House, Dimapur	Completed
Construction of Treasury and bank at Capital Complex, Kohima	Completed
Construction of Sr. TO-cum-staff quarter at Dimapur	Completed
Construction of Sr. TO-cum-staff quarter at Mangkolemba	90% completed
Construction of Sub-Treasury Office with Bank at Chazouba	90% completed
Repair and renovation of Akuluto Sub-Treasury Office	Completed

**Recovered fraudulent/double/excess drawals amount by various departments through challan deposits:**

Sl. No.	Total amount fraudulent/ excess drawals	Total amount recovered	Total amount write off	Total amount to recover	Total amount of fraudulent GPF drawal	Total amount of GPF recovered
1	465.65	399.65	11.18	43.66	45.66	45.66

## **DIRECTORATE OF NAGALAND STATE LOTTERIES**

Conduct/monitor the lottery draws, liaison with other States and Companies, maintains daily sales record, examine lottery schemes, assess markets, places order for lottery tickets printing, record tickets printing, processes and releases prize money, monitors Government revenue, provides part-time opportunities to Gazetted officers, retired officers and NGO office bearers as Judges for lottery draws, paid lump sum honorarium.

**Name of the Distributers, Nagaland State Lotteries:** M/s Future Gaming and Hotel Services Pvt. Ltd., 54, G.N. Mills Post, Mettupalayam Road, Coimbatore-641029; M/s West Bengal Lottery Stockists Syndicate, No. 55A, S.P. Mukherjee Road, Kolkata-700026.

**Lottery markets:** At present, Nagaland State lottery tickets are marketed only in the States of West Bengal, Maharashtra, Punjab, Sikkim, Meghalaya and Nagaland.

**Printers:** Selected through Request for Proposal (RFP) by the Government which are empanelled by the department at present.

**Lottery Schemes:** Conducts paper and online lottery schemes framed according to the Lotteries Act and Rules. Presently conducting paper lotteries viz. weekly, monthly and bumper draws.

### **Acts/Rules:**

- The Lotteries (Regulation) Act, 1998
- The Lotteries (Regulation) Rules, 2010.
- The Nagaland Prohibition of Gambling and Promotion and Regulation of Games of Skill Act, 2015.
- The Nagaland Prohibition of Gambling and Promotion and Regulation of Games of Skill Rules, 2016.
- The Nagaland State Lotteries (Regulation) Rules, 2022.

**Revenue for Central Government from lotteries (TDS):**

- 30% deducted from taxable prize money.
- 2% deducted from printing charges of lottery tickets.
- GST @ 28% on face value of sold tickets.

**Rate of Government Share:**

**Lotteries:** Outsourced sale of tickets to two distributors who pays royalty to the Government in the form of Minimum Guaranteed Revenue (MGR). The MGR of Government share has been enhanced wef 11.01.2023 is:

- Rs. 14.89 crore as MGR per annum for the first five years.
- After completion of first five years, MGR will increased by 20% for the next 5 years.
- Distributors shall pay to the Government an additional revenue @ 0.25% of the face value in the event of turnover exceeding Rs. 12,500/- crore.

**Revenue generated 2022-23:** Rs. 28.49 crore, the Department targets to earn MGR of Rs. 29.79 Crore during 2023-24.

**FISHERIES & AQUATIC RESOURCES****PRESENT SCENARIO OF FISHERIES IN NAGALAND:**

Sl. No.	Particulars	Unit/Nos.
1	Fish production	9695.71 MT
2	Fish seed production	535 lakhs
3	Government fish farm	8
4	Government Carp hatcheries	4
5	Carp hatcheries under Private Sector	10
6	Mahseer hatchery	1
7	Trout hatchery	1
8	Awareness centre	1
9	Fish Farmers Training Centers	7

**RESOURCES:**

- Pond and Tanks : Volume 8051.75 MT, Area 3745 Ha.
- Paddy-cum-Fish culture : Volume 1356.50 MT, Area 3700 Ha.
- Doyang Reservoir : Volume 277.73 MT, Area 2258 Ha.



- Rivers/Streams etc. : Volume 3.51 MT
- Lakes/Weirs/Swamps etc. : Volume 6.22 MT, Area 1110 Ha.

### **ACHIEVEMENTS/PROGRAMMES DURING 2023-2024**

- Under Pradhan Mantri Matsya Sampada Yojana (PMMSY): Constructed 1 broodbank at Nathanglu Government Fish Farm, Mokokchung; constructed 4 Live Fish Vending Kiosks and distributed 20 motorcycles with ice-box; constructed 150 ha. water bodies benefiting 1050 fish farmers covering all the Districts in the State and constructed 2 Fish seed hatchery and developed 5 nos. of recreational fisheries.
- Under North Eastern Council (NEC): Implemented **“Table Fish Production Farm in all the Districts of Nagaland”**.

### **SCHEMES IMPLEMENTED**

#### **STATE PLAN SCHEMES:**

- **Extension and Training:** Earmarked Rs. 5.00 lakhs for training extension workers, aquacultural input dealers, fish farmers and SHG's in 2023-24.
- **Information Technology:** Earmarked Rs. 5.00 lakhs earmarked for IT related activities in 2023-24.
- **Assistance to Pisciculturists (Mission Fingerlings):** Allocated Rs. 40.00 lakhs for providing quality fish seeds, promoting prawn farming and fish breeding technology in Nagaland for 2023-24.
- **Women Empowerment/Development (Gender Budgeting):** Allocated Rs. 5.00 lakhs for capacity building and sensitization programmes in fish farming for women in 2023-24.
- **Conservation of Aquatic Resources (Fishery based Eco-tourism):** Fishery based eco-tourism promotes aquatic conservation, creating employment. Earmarked Rs. 10.00 lakhs for Annual Hornbill Angling Festival.
- **Building & Works Programme:** Earmarked Rs. 35.00 lakhs for building and works programme.

#### **NEGOTIATED LOAN UNDER NABARD:**

- **Cluster-based Fisheries Development in 7 districts of Nagaland:** In 2023-24, sanctioned Rs. 150.00 lakhs for 6 clusters development in Mokokchung, Wokha and Shamator.

## **CENTRAL PLAN/CENTRALLY SPONSORED SCHEMES:**

- **North Eastern Council (NEC) Sponsored Scheme:** NEC scheme boosts integrated fisheries in the State. Implemented “**Table Fish Production Farm in all the Districts of Nagaland**” to increase fish production and generate rural employment. Rs. 197.42 lakhs released in 2023-24.
- **Pradhan Mantri Matsya Sampada Yojana (PMMSY):** PMMSY aims to double fish farmer's income, with Nagaland receiving Rs. 1821.315 lakhs in 2023-24. Projects include constructing freshwater fin fish hatcheries, ornamental fish rearing unit, ponds, grow out ponds, recreational fisheries, live fish vending centres and Biofloc ponds.

## **FOOD & CIVIL SUPPLIES**

### **PROGRAMMES AND ACTIVITIES:**

- **National Food Security Act 2013:** Identified 3,31,050 Priority Household (PHH) and 47,500 Antyodaya Anna Yojana (AAY) beneficiaries covering 1,334,469 population. Under PHH Scheme, each beneficiary is provided 5 kgs of Rice @ Rs. 3 per Kg and under AAY Scheme, 35 Kgs of Rice @ Rs. 3 per Kg. Monthly allocation of food grains from the Central pool under National Food Security Act, 2013 is 76321.10 Qtl (i.e. 59,696.10 Qtl of Rice under PHH and 16,625.00 Qtl of Rice under AAY). 1820 Fair Price Shops (FPSs) (i.e. 1382 Rural and 438 Urban FPSs) in the State as on 1<sup>st</sup> Feb 2024.
- **Sugar:** Alloted 1 Kg of PDS Sugar to AAY Ration Card Holders @ Rs. 22.45 per Kg.
- **Superior Kerosene Oil (SKO):** Monthly allocation of SKO to the State is 719 KL District-wise and Sub-Division wise allocations are made by the Department for lifting and distribution to the consumers.

**ONE NATION ONE RATION CARD (ONORC):** Enables migratory people under National Food Security Act to access their food grains quota from any ePoS-enabled Fair Price Shop (FPS) nationwide using their existing Ration Card and Aadhaar authentication. Launched in Dimapur district; all online FPS in the district are equipped with ONORC. (Refer <http://www.impds.nic.in/portal>).

## **GRIEVANCE REDRESSAL MECHANISM:**

- **Social Audit:** Reviews Fair Price Shops, Targeted Public Distribution System and other Welfare Scheme.
- **District Grievance Redressal Officer:** Addresses grievances related to food grains distribution.
- **Vigilance Committee:** Constituted at District, Block, Fair Price Shop(s) and village(s) levels to oversee the implementation and redresses public grievances.
- **Online Grievance Redressal System:** Set up 2 Toll Free Numbers - 1800 3453 704 and 1800 3453 705 to address grievances of the beneficiaries.
- **Important Portals:** NFSA Ration Card details: <https://feast.nagaland.nic.in/> ; ePOS transactions: <http://epos.nic.in/naga/> and ONORC transactions: <http://www.impds.nic.in/portal>.

**PUBLIC DISTRIBUTION CENTRES (PDCs):** 76 PDCs across the State.

## **MAJOR ACHIEVEMENTS DURING 2023-2024:**

- Achieved 100% in online Allocation generation and 100% Supply Chain Management. Integrated Indent generation with the DOS application of FCI. Achieved 96.78% RC wise Aadhaar seeding and 95.70% member-wise Aadhaar seeding as on 31<sup>st</sup> January, 2024.
- Implementation of Fortified Rice: Achieved the target by covering the entire state with Fortified Rice in October, 2023.
- The NFSA data is shared via API with other line Department in the State for the Chief Minister's Health Insurance Scheme and Ayushman Card linked with Ration Card database.

**PLANS FOR THE NEXT FINANCIAL YEAR (2024-25):** Implementation of Smart PDS Scheme and Implementation of Price Stabilization Fund Scheme.

## **NAGALAND STATE FOOD COMMISSION:**

**Functions:** Monitors and advises on the implementation of NFSA-2013 and related schemes. Investigates entitlement violations and addresses grievances, either directly or through District Grievance Redressal Officer.

**Price Monitoring Cell:** The Department of Consumer Affairs monitors daily retail and wholesale prices of essential food items through Price Monitoring Centers (PMCs) nationwide, the scheme for strengthening

PMCs, introduced in 2012-13 and revised for 2021-2026, aims to streamline price data reporting and analysis. In Nagaland, 16 PMCs enter price data via the Ministry's Mobile App.

**Challenges Faced by the Department:** Storage facilities, network connectivity, Aadhaar seeding, enrolment of PwDs, road connectivity and fund constraints.

## **GEOLOGY & MINING**

### **ROLE AND FUNCTIONS:**

- Systematic geological investigation, assessment and estimation of mineral resources of the State.
- Geo-scientific investigations for rural and urban development.
- Mineral management, exploratory mining, liasoning with exploratory agencies in the State.
- Effective enforcement of Nagaland Coal Mining Policy and Minor Mineral Concession Rules.
- Sustainable Development and Management of Ground Water Resources in the State.
- Implementation of various R&D projects related to mineral developments, seismic surveillance and geo-technical related projects in the State.

### **ACTIVITIES 2023-24:**

#### **Mineral Exploration:**

**G3 exploration of Shatuza Limestone Block I (Phase-1) under Meluri, Phek district, Nagaland.**

- **Exploratory drilling:** Drilled four boreholes with total drilling meterage of 221.35m.
- **Laboratory studies:** Chemical analysis of 15 primary samples and 8 composite samples of boreholes STZ1. The analytical result indicates CaO % 49.20 – 54.72, MgO % 0.68 – 2.68, SiO<sub>2</sub> % 0.94 – 8.44, Fe<sub>2</sub>O<sub>3</sub> % 0.01 – 0.17, Al<sub>2</sub>O<sub>3</sub> % 0.03 – 0.41 and LOI % 39.59 – 42.81.

**Regional Coal Exploration in Melak – Tzurang Valley Coalfield, Mokokchung district, Nagaland.**

- **G2 exploration in Mongchen – Dibuia Coal Block (MDCB):** Geological Mapping on 1:5000 scale - 1.51 sq.km; No. of coal zone encountered by drilling - 3 viz. CZ V, CZ VII & CZ VIII; No. of Boreholes - 5 (4 completed, 1 running BH); Total meterage drilled - 1082.80 m and Chemical analysis (Proximate & Total sulphur) - 29 nos at CSIR – NEIST, Jorhat.
- **Tuli-Yimchenkimong Coal Block (YMCB):**

Geological Mapping on 1:12500 scale	18 sq.km
No. of coal zone delineated	4 (CZ VI – CZ IX)
No. of Boreholes	7 (6 completed, 1 running BH)
Total meterage drilled	1165.00 m
Chemical analysis (Proximate & Total sulphur)	21 nos at CSIR – NEIST, Jorhat

**Reconnaissance Mapping and Delineation (G4 Level) of Waromung Coal Block, Melak-Tsurang Coalfield, Mokokchung District, Nagaland:** Carried out reconnaissance survey for coal in Waromung Coal Block, Mokokchung district during FSP 2022-23. The area mapped is 18 sq.km falling in SOI Toposheet 83J/6&10 within the coordinate between latitudes 26°31'54.528" N to 26° 36'15.159" N and longitudes 94° 29' 34.472" E to 94° 33' 27.884" E. Delineated 3 coal zones trending NE-SW direction and dipping from 9° to 70° towards SE.

**Identification and delineation of coal deposits in Upper Tiru valley in Mon District:** Carried out preliminary Geological mapping on 1:10000 Scale from Upper Tiru to Zero Point, Wakching in Mon district, falls within the latitudes 26° 43'35.95" N to 26°52'4.80" N and longitudes 94°50'23.25" E to 94°55'14.05" E in SOI Toposheet No 83 J/13. Delineated the area of about 56 sq.km bearing economically viable coal resources.

**Geological Investigation for dimension stone in Razeaba area, Chizama Sub-division, Phek District on 1:10000 Scale:** Taken up investigation of the potential use of sandstone for dimension stone, size block and chips in 2023-24. Rock Type: Barial sandstone with alternating siltstone and shale; Findings: Medium grained, compact, massive sandstone with easy quarrying potential.

**Geological investigation and mapping of laterite deposit in Sanis,**

**Tsopoe, Chudi, Morakjo, Lotsu and Moilan areas under Wokha District on 1:10000 scale:** Carried out preliminary geological investigation of laterite deposits in 2023-24, Findings: Ferrogenous laterite cappings from Tipam sandstone, used in construction due to local unavailability of Barial sandstone.

**Geo-Engineering:**

- Carried out Geotechnical soil stability study & soil test for construction in Nuiland town, Nuiland district.
- Carried out investigation of soil & rock beddings stability test for urban development and township extension in Peren.
- Installed Subsurface drain to control landslide at Old KMC Dumping Site (Dzuchie) along NH-29.
- Undertaken the following works under geo-engineering/geo-technical investigation during the period.
  - Geotechnical Soil stability study and soil test for construction in Kisama, Kohima district.
  - Lithological and Structural mapping of Mokokchung town and adjoining areas for Geotechnical, Geo-hazardous and hydrological applications.
  - Environmental impact assessment of coal mining in Buranamsang, Semiching and Shetap areas of Longleng districts.

**Mineral Development:**

**Coal: Activities carried out during 2023-24:**

- Granted 19 Coal Prospecting License (CPL) & 15 Coal Mining Lease (CML) to private firms/individuals in Mon, Longleng, Mokokchung and Wokha.
- Outsourced coal royalty collection cum coal depot license to 10 firms.
- Generated revenue of Rs. 330.23 lakhs from coal sector during the year.

**Petroleum and Natural Gas:** Regulated under Nagaland Petroleum and Natural Gas Regulations and Rules, 2012. Organizational structure, group of ministers, Nagaland Petroleum and Natural Gas Board and Operational Wing. The Department extend technical and logistic supports, presently all activities suspended due to legal issues.

**Minor Minerals Activities 2022-2023:**

- Identification and data collection of all illegal mining.
- Detail study of Minor Mineral deposits.
- Geomorphological study and quarry identification.
- Revenue collection from the mineral check gates suspended since 20<sup>th</sup> May 2022.

**Groundwater Section Activities during 2023-24:**

- Constructed 6 exploratory and 2 deposits tube wells.
- Taken up identification of water stress areas of Dimapur/ Chumoukedima, East of Dhansiri river.
- Constructed roof top rainwater harvesting and Artificial Recharge to groundwater structures at Diphupar 'B' Chumoukedima and Tening, Peren District.
- Undertakes Geophysical survey and hydrogeological investigation for construction of tube wells in Nagaland in collaboration with CGWB, NER.

**Chemical Laboratory: Samples analysed during 2023-24:**

Type of sample	No. of sample analysed
Water	313
Limestone	18
Rock	4
Sand	8

**Museum, Library & Laboratory:** Maintains a geological museum and technical library at Directorate building in Dimapur. Set up Geotechnical Laboratory equipped with Triaxial Soil bearing test apparatus and Standard Penetration Test (SPT) and in process of procuring additional apparatus.

**Revenue generated during 2023-2024: Rs. 334.76 lakhs.**

## HEALTH & FAMILY WELFARE

### Status of District Wise Health Facilities:

Districts	DH	SMHI	TB&CDH	PMTI	CHC	PHC	SHC	BD	SC	Total
Kohima	1	1	1	1	3	16	-	-	34	57
Tseminyu	-	-	-	-	1	4	-	-	11	16
Mokokchung	1	-	1	-	4	22	-	2	67	97
Tuensang	1	-	-	-	1	9	1	-	43	55
Shamator	-	-	-	-	1	3	-	-	16	20
Phek	1	-	-	-	4	23	-	-	52	80
Mon	1	-	-	-	7	16	-	-	83	107
Wokha	1	-	-	-	3	18	-	-	57	79
Zunheboto	1	-	-	-	5	20	-	-	75	101
Dimapur	1	-	-	-	-	-	-	-	29	30
Chumouked-ima	-	-	-	-	2	10	-	-	41	53
Niuland	-	-	-	-	1	2	-	-	29	32
Peren	1	-	-	-	3	8	-	-	29	41
Kiphire	1	-	-	-	2	4	-	-	40	47
Longleng	1	-	-	-	3	5	-	-	22	31
Noklak	-	-	-	-	2	6	-	-	23	31
<b>Total</b>	<b>11</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>42</b>	<b>166</b>	<b>1</b>	<b>2</b>	<b>651</b>	<b>877</b>

**NB:-** DH: District Hospital; SMHI: State Mental Health Institute; PMTI: Para Medical Training Institute; TB&CDH: Tuberculosis & Chest Disease Hospital; CHC: Community Health Centre; PHC: Primary Health Centre; SHC: Subsidiary Health Centre; BD: Big Dispensary; Sc: Sub-Centre.

**NATIONAL HEALTH MISSION (NHM):** NHM, National Rural Health Mission and National Urban Health Mission focusing on Health System Strengthening in rural and urban areas-emphasizing-Reproductive-Maternal-Neonatal-Child and Adolescent Health and Communicable and Non-Communicable Diseases, aiming for universal access to quality healthcare.



### Few major performance indicators at a glance:

Indicators	Current Status	Source
Infant Mortality Rate/IMR	3	SRS 2021
U-5 Mortality Rate	22.5	NFHS-5 (2019-20)
Neo Natal Mortality Rate/NNMR	8.4	NFHS-5 (2019-20)
Maternal Mortality Ratio/MMR	77	SRS: 2017-19 estimate for smaller State (No specific data for Nagaland)
Total Fertility Rate/TFR	1.2	NFHS-5 (2019-20)
Crude Birth Rate/BR	12.7	SRS 2021
Crude Death Rate/DR	3.5	SRS 2021

### Achievements: Services Delivery (Source HMIS)

Indicators	Need Assessed	2023-24 (April-December)
		Achievement
ANC Registration	30519	46751
ANC registration within 1 <sup>st</sup> trimester		6904
3 & 4 ANC		6216
Institutional Delivery	28213	12233
Home Delivery	1411	2051
C-section		2927
PNC (within 48 hrs of delivery)		1988
PNC between 8 hrs & 14 days of Delivery	28213	6160
Male Sterilisation	20	2
Female Sterilisation	2797	885
IUD Insertion	6630	2653
Full Immunisation (9-11 Months)	27925	13387
VHND conducted	16152	8958

Indicators	Performance 2023-24 (April-December)
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Allopathic Out-patient	1165035
In-patient	70599
Major Operation	8682
Minor Operation	27467
AYUSH Out patient	45332
Dental Procedure	51355

### **Ayushman BHAV-saturation Coverage of Health Care Services:**

Ayushman Bhavan is a nationwide healthcare campaign aiming for saturation coverage of services in every village and town in the country. The campaign includes interventions like Ayushman Apke Dwar 3.0 for distribution of Ayushman cards; Ayushman Mela for health awareness and Ayushman Sabha for community engagement. The goal is to ensure all eligible beneficiaries receive healthcare under the PM-JAY Scheme and to improve utilization of healthcare services, with the ultimate aim of achieving 'Ayushman Gram Panchayat or Ayushman Urban Ward' status.

### **Ayushman Bhav activities cumulative since 17<sup>th</sup> September 2023 to 7<sup>th</sup> January 2024:**

- No. of Ayushman cards made – 25260
- No. of ABHA ID generated – 95338
- HWC Melas (384 Total HWCs) – 824
- No. of Ayushman Sabha held at HWCs – 90
- CHC Melas (25 Total CHCs) – 49
- Minor/Major surgeries done during the CHC Health Melas – 83

### **Ayushman Bharat-Health & Wellness Centre-ESanjeevani Tele Health**

**Consultation:** Endeavors to strengthen the services delivery through the eSanjeevani application by providing requisite training and other support to the health care workers at all the facility level. This Tele-Consultation platform has 2 modules: Community Health Officers (CHOs) to Doctor-to enable patient assisted consultations by the CHOs to the Doctors at the HWCs. Patient to Doctor-it allows patients to consult doctors from the comfort of their homes.

**ASHA (Accredited Social Health Activist):** The State has 2139 ASHA of which 1939 are under Rural and 200 are under Urban, selected as Health Volunteer to create awareness, provide counseling and to act

as a depot for basic medicines to meet emergency requirements. 1346 Villages formed Village Health Committees (VHC).

**Mobile Medical Unit and Referral Transport:** 11 MMU and 93 Ambulances provided in the State.

**National Quality Assurance Standard (NQAS) – Kayakalp Award:** Primary Health Center Chunlikha, Kohima was awarded National Quality Assurance Standard Certification during 2022-23. Taken up construction and up gradation of Infrastructure for district hospitals, CHCs, PHCs and sub-centers in all the Districts since the inception of the programme at the State.

**NATIONAL URBAN HEALTH MISSION (NUHM):** Launched in Nagaland on 24<sup>th</sup> February 2014 under NHM. NUHM cover cities and towns with more than 50,000 population as well as District headquarters having population between 30,000 – 50,000, while smaller cities/towns will be covered under National Rural Health Mission. Districts like Kohima, Dimapur, Mokokchung & Tuensang falls under NUHM.

**Urban Primary Health Centers approved so far:**

- **Fully functioning UPHCs:** UPHC Seikhazou (Kohima); UPHC Burma Camp (Dimapur); UPHC Yimyu (Mokokchung); UPHC Tuensang (Tuensang) and UPHC Duncan (Diampur).
- **Rented Buildings:** UPHC Porter lane (Kohima) at Poterlane/ Dzüvürü ward inaugurated on 30<sup>th</sup> September 2019 and UPHC Wokha (Wokha Town) at Likya/Orchid ward inaugurated on 10<sup>th</sup> September 2019.

**Monthly Activities carried out under NUHM:** Urban Health Nutrition Day carried out by ANMs (Auxiliary Nursing Midwives). 1 ANM\*4 UHNDs per month.

**Special Outreach Health Camps under NUHM:** Conducted twice every month led by MO i/c and his/her teams.

**MAS (Mahila Arogya Samiti):** MAS are local women's collective, expected to take collective action on issues related to Health, Nutrition, Water Sanitation and its social determinants at Slum/Ward level. There are 98 MAS groups approved for 4 districts.

**REPRODUCTIVE CHILD HEALTH (RCH): MATERNAL HEALTH**

**Achievement in overall ANC & Institutional Deliveries Data:** (Source: HMIS)

Indicator	FY 2023-24 (April-December)
% of Pregnant Women (PW) registered for ANC	70%
% of PW registered for ANC in 1 <sup>st</sup> trimester	33%
% PW received 4 or more ANC check ups	29%
% of institutional deliveries out of ANC registration	56%

**Pradhan Mantri Surakshit Yojana (PMSMA), implemented in 2016:** In FY 2023-24 (April – Dec.), 1639 pregnant women received PMSMA services, out of which 13.3% of high-risk pregnancy (HRP) detected and 56.6% were managed. (Source: PMSMA portal)

**High Risk pregnancy (HRP):** In 2023-24 (April – Dec.), 2619 HRP cases reported by the districts, tracked monthly. All HRP tracked are followed up and encouraged institutional delivery. Health workers receive Rs. 500 incentive per case for tracking, follow up & live birth outcome. 209 Health workers incentivized for HRP cases.

**SUMAN (Surakshit Matritva Aashwasan):** Notified 50 facilities as SUMAN facilities based on facility wise Service Guarantee Packages during 2023-24.

**Maternal Death Surveillance & Response (MDSR):** 16 maternal deaths have been reported & reviewed during FY 2023-24.

**Dakshata:** The State has 45 TOT state trainers. Trained 687 health workers across the districts. (121 MOs, 475 Staff nurses/ANMs & 91 CHOs)

**LaQshya:** MoFHW has launched 'LaQshya – Labour room Quality improvement Initiative. Kiphire DH & Phek DH is expected to be certified by end of FY 2023-24.

**Village Health and Nutrition Day:** Conducted 8899 VHNDs as on FY 2023-24 (April-December).

**Flagship programs under Maternal Health:**

- **Janani Suraksha Yojana (JSY):** A demand promotion and conditional cash transfer (DBT) scheme launched with an aim to reduce Maternal and Infant Mortality. During 2023-24 (April – Dec.), 7483 pregnant mothers availed the incentive.
- **Janani Shishu Suraksha Karyakram (JSSK):** In 2023-24 (April – Dec), 7959 pregnant mothers benefited free diagnostics, drugs, diet and referral transport under JSSK scheme.

## **CHILD HEALTH (CH): Activities implemented under the CH initiatives by NHM**

- 156 NBCCs provide delivery equipment at all delivery points.
- 16 NBSUs enhance newborn care across districts.
- 5 SNCUs operate at NHAK, DH Dimapur, DH Mokokchung, DH Kiphire & DH Mon.
- JSSK offers referral facilities for sick newborns and infants at delivery health units.
- IDCF tackles diarrhea and ARI through house-to-house screenings and ORS/Zinc distribution.
- NDD deworms ages 1 to 19 twice a year since 2016.
- Facility-based training (FBNC, NSSK, MAA) for MO and nurses aims to reduce infant mortality and improve child health.

**UNIVERSAL IMMUNIZATION PROGRAMME (UIP):** Full Immunization Coverage reached 63.04% from April to November 2023. Infant target based on 2023, Head Count of 12714 and achieved 11631 percentage (91.48%).

**Objectives:** One dose of BCG & Hepatitis at birth; Three doses of Penta, OPV, PCV, fIPV, RVV; Two doses of Measles Rubella (MR); Two doses of Tetanus & Diphtherian (Td); Supplementary Vitamin 'A' solution to children to prevent night blindness 9 doses upto 5 years and JE vaccine in selected districts.

**INTEGRATED DISEASES SURVEILLANCE PROJECT (IDSP):** Aims to detect Early Warning Signals of outbreaks and initiate timely response through decentralized surveillance. Key elements include detection and notification, Investigation and confirmation and data collection

**NATIONAL TUBERCULOSIS ELIMINATION PROGRAMME (NTEP):** The NTEP focuses on Universal Health coverage leveraging the integrated health care system of National Health Mission.

- **Multisectoral and Private Sector collaboration:** Partnered with Social Welfare, Labour Department etc. and implemented TB workplace screening. Encouraged TB case notifications from private sector.
- **Community Engagement:** Trained TB Champions for sputum collection and counseling. Conducted ACSM activities.

- **Sub-National Certification (SNC) and TB free districts:** Conducted annual TB burden surveys. Incentivized well performing districts.
- **TB Mukht Panchayat:** Launched by PM to empower PRIs/Village Health Committees.
- **Lab:** Inaugurated Multi Drug Resistant and Extensively Drug Resistant TB detection lab at NHAK.
- **PMTBMBA:** Registered 354 Nikshay Mitras for nutritional support to TB patients; 2266 committed.
- Nagaland took a TB Free pledge.

#### **NTEP Achievements:**

Year	Total no of TB Patients Notified	Success rate	Community Support to TB Patients (PMTBMBA) Nikshay Mitra registered	Drug Resistant TB Patients put on treatment	DBT (Direct Benefit Transfer) paid at least once
2023 (Jan-Dec)	83%	87%	354	101	2177/4163

**NATIONAL CENTRE FOR VECTOR BORNE DISEASE CONTROL (NCVBDC):** Covers 6 Vector Borne Diseases namely Malaria, Japanese Encephalitis, Dengue, Kala-azar, Chikungunya & Filariasis. In 2023, Zero malaria case reported from Dimapur, Phek, Longleng, Mokokchung, Tuensang, Mon, Kiphire and Zunheboto district. Japanese Encephalitis & Dengue reported in some districts. No Malaria deaths reported for the past 7 years.

#### **Overview of Vector Borne Disease prevalence in the State.**

Year	Ma-laria cases	Ma-laria Deaths	Den-gue cases	Dengue Deaths	Chikun-gunya cases	AES/ JE cases	AES/JE deaths	Ka-la-azar cases	Ka-la-azar deaths	Micro-filaria rate (%)
2023	4	0	4943	2	1	19	1	0	0	0

**Achievements:** The State has achieved tremendous progress in control of Malaria in the past decade and achieved the National goals and objectives:

Sl. No.	Indicator	National Target	State Achievement in 2021	State Achievement in 2022	State Achievement in 2023	State Target for 2024
1	Annual Blood Examination Rate (ABER) (Total blood examine/Total population x 100)	> 10%	5.64%	9.53%	10.12	> 10%
2	Annual Parasite Incidence (API) (Total positive/Total population x 1000)	< 1	0.004	0.003	0.003	< 1

**IEC (BCC):** Conducted awareness and Health camps on Vector Borne Diseases, Inter personal communication, School activity and Focus Group Discussions on VBDs with the community.

**Entomological Units:** Carries out surveillance activities at regular intervals throughout the year, taking into consideration the presence of all vectors of malaria, JE, DF/DHF, Filariasis, Zika etc. Entomological findings are submitted monthly to NCVBDC, Delhi.

**NATIONAL LEPROSY ERADICATION PROGRAMME (NLEP):** Nagaland is the first State in the country to achieve the target with the prevalence rate of 0.111% till December 2024. Conducted SPARSH Leprosy Awareness Campaign. Conducting activities as per Calendar received from the Central Leprosy Division, Government of India.

**Services available:** Free Medical Screening; Distribution of free Multi Drug Therapy (MDT) and supportive medicine to patients affected with leprosy; Distribution of free Micro Cellular Rubber (MCR) Chappal to Leprosy Patient.

**NATIONAL PROGRAMME FOR CONTROL OF BLINDNESS (NPCB):** National Programme for Control of Blindness and Visual Impairment covered all the Districts in Nagaland where Eye Surgeon/Ophthalmic Assistants are posted.

**Achievement from April 2023 till Jan 2024.**

- Total no. of Cataract Surgery done - 1280
- Total no. of IOL done - 1280
- Total no. of Children examined - 6520
- Total no. of School Children with refractive error - 2713
- Total no. of spectacles provided to school children - 171

- Total no. of spectacles provided to old person - 3808
- Other Eye disease
- Diabetic Retinopathy - 53
- Glaucoma - 78
- Squint - 75

## **NATIONAL IODINE DEFICIENCY DISEASES CONTROL PROGRAMME (NIDDCP)**

### **Achievements during 2023-24:**

- Number of salt samples tested using Salt Testing Kits (Qualitative testing) by ASHA in identified District: 4,87,188.
- Number of salt samples tested (Quantitative) in Lab (Volumetric method) for estimation of iodine content: 1,002.
- Number of urine samples tested for Urinary iodine estimation: 1,820.
- Observed "Global Iodine Deficiency Disorder Prevention Day 2023"; IEC materials on various facts of IDD manifestation distributed to all the districts; Salt Testing Kit (STK) and Urine can for collection of Urine samples distributed to all the District Health Officers; Conducted survey cum Monitoring on IDD in Phek and Zunheboto.

### **NON-COMMUNICABLE DISEASES (NCD):**

- District NCD clinics are being currently expanded to all the 11 district hospitals and CHCs. Functioning DH and CHC NCD clinics.
- Providing NCD services in NCD clinics in all District Hospitals and CHCs, PHC, and sub centre level.
- NCD portal report as on 12<sup>th</sup> February 2024.

	Enrolled 30+	Total screened	Hyper-tension screened	HTN Treatment	Diabetes screened	Diabetes Treatment
Nagaland	167335	48174	47791	15499	38016	4004

- Set up two Cardiac Care Units in NHAK and Phek DH for providing services in STEMI.
- Non-financial tripartite MoU signed between NHM under the department of Health and Family Welfare, CIHSR and NSRLM to facilitate joint awareness program in Medziphema under Chumukedima district. Completed training of MOs and nurses and



community health workers and NSRLM. Roll out of health awareness and NCD screening for 30+ population at community level ongoing under Medziphema.

### **NATIONAL TOBACCO CONTROL PROGRAMME (NTCP):**

#### **Achievements:**

- Conducted a total number of 64 Enforcements visits; 127 Advocacy campaigns & training and 415 IEC campaign/activity.
- 552 challans under COTPA Sec 4 & 6
- 265 Educational Institutions covered for Tobacco Free Educational Institutions campaign.
- 6722 patients received counselling and 1087 received counselling and pharmacotherapy at Tobacco Cessation Centre.

**Activities Undertaken Including New Policies & Initiatives:** World Health Organization Framework Convention on Tobacco Control Article 5.3 policy successfully implemented in the state. Empowered Committee on 5.3 policy constituted.

**Important Programs, Schemes & Projects Implemented:** All NTCP staffs, district Nodal Officers and State Nodal Officer successfully completed IECHO immersion programme to launch teachers training in collaboration with Department of School Education. Tobacco Vendor Licensing was initiated in the State.

### **NAGALAND STATE AIDS CONTROL SOCIETY (NSACS):**

- **District Integrated Strategy for HIV & AIDS (DISHA):** 10 DISHA – DAPCU were established in 10 Districts of 'A' category namely; Kohima, Dimapur, Peren, Wokha, Mokokchung, Zunheboto, Phek, Kiphire, Tuensang and Mon.
- **HIV Prevalence Rate:** Adult HIV Prevalence rate: 1.34% (Source: NACO HIV Estimation 2022); General Population Prevalence rate: 1.61% (Source: NACO HSS 2021 Report).

### **NAGALAND HEALTH PROJECT (NHP):**

#### **PROJECT ACHIEVEMENTS**

#### **Component I - Community Action for Health & Nutrition (CAHN):**

- 509 Health facilities and villages granted RBF system.
- Empowering women in health committees.
- VHCs improving health facilities.

- Providing nutrition to pregnant mothers.
- Conducting awareness campaigns and health camps.
- Investment in livelihood activities.
- Covid-19 sensitization and sanitation efforts.
- Scaling RBF to CMO & District Hospital level.

#### **Component II - Health System Development:**

- Renovation of 4 Nursing schools and 1 Paramedical training institute.
- Training faculty within/outside the State; Established Nagaland Nursing Council.
- Upgraded Civil Works at 11 District Hospitals, 21 CHCs, 56 PHCs, 88 SCs, 4 nursing schools and 1 PMTI.
- Provided 24x7 solar power and water supply in 10 DHs, 21 CHCs, 56 PHCs and 88 SCs.
- Trained 4561 personnel on waste management; constructed waste disposable pits and at 537 health units.
- Trained 634 personnel on supply chain management & record keeping.
- Developed mobile app for Covid-19 declarations; installed Oxygen Plants in 8 DHs.
- Procured & supplied 600 oxygen concentrator, 2000 Cylinders and 10 microwaves to 11 DHs.
- Supplied 221 autoclaves, Bio medical waste bins and PPE kits across Nagaland.
- Constructed state warehouse at the Directorate of Health & Family Welfare.
- Installed 10 infant warmers and 20 ICU Beds at NHAK, Kohima.
- Installed 14 portable water purification systems at Nursing Schools in Kohima, Dimapur, Mokochung and Tuensang.
- Developed HR and Payroll systems; implemented Hospital Information Management System at DHs.
- Construction of Theatre Block and Library at Nagaland Institute of Medical Sciences and Research, Kohima: 70% completed.

#### **AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJANA (AB-PMYAY) & CMHIS:**

##### **Achievements:**

- Beneficiary Identification System (BIS) as on 12-02-2024

	No. of card issued (Individual)	No. of card issued (Household)
Card saturated (PMJAY CMHIS)	6,71,451	3,14,850

Hospital Empanelment (PMJAY) as on 12-02-2024

Scheme	Within the State	Outside the State
PMJAY	80	28,635
CMHIS	61	48

Claims utilization as on 12-02-2024

Sl. No.	Category	Key Indicators	Count
1	AB PMJAY & CMHIS (Gen)	Number of hospital admissions	30,552
		Hospital claims amount	Rs. 62,22,56,175
2	CMHIS (Employee & Pensioners)	Number of hospital admissions	8,448
		Hospital claims amount	Rs. 27,85,62,307

Health Benefit package as on 12-02-2024

Scheme	Packages
PMJAY	1956
CMHIS	2456

In order to achieve 100% card saturation to the total population of the State, the Nagaland Health Protection Society has engaged NSRLM and CHOs of NHM for card generation at the grassroot level.

- Nagaland awarded 4 National awards during the 5<sup>th</sup> years of PMJAY anniversary celebration held at New Delhi.

#### **FOOD SAFETY ACTIVITIES:**

- Online License and Registration for FBOs via FSSAI portal; FSSAI Licensing and Registration camps and inspections and sample collection by enforcement personnel.
- Audits and awareness campaigns for Eat Right initiatives; food safety training and certification for FBOs.

- Broadcast of food safety videos and jingles on AIR and local TV including Nagamese-dubbed versions.
- Awareness through Billboards, Hoardings, posters and leaflets in English and local dialect.
- Print Media campaigns in local dailies.
- Licensing & Registration Mela during Hornbill Festival.
- Nagaland rank 6<sup>th</sup> in the FSSAI Food Safety Index among smaller State for 2023-24.
- Outdoor awareness via Food Safety on wheels (FSW) initiatives.

## **DRUGS CONTROL**

### **Drugs Laws enforced in the State of Nagaland:**

- Drugs and Cosmetic Act 1940.
- Drugs and Cosmetic Rules 1945.
- Drugs and Magic Remedies (Objectionable Advertisement) Act 1954.
- Pharmacy Act 1948.
- Essential Narcotic Drug Rules, 2016.
- Narcotic Drugs and Psychotropic Substance Act 1985.
- Drugs (Price Control) Order.
- Medical devices Rules, 2017.

### **Achievements and future plan:**

- Facilitated availability and regulation of Essential Narcotic Drug (END) through recognized Medical Institutions (RMIs).
- Sufficient Blood made available in Blood Bank, Blood Component Separation Unit and Blood Storage Centers.
- Menace of illegal sale of abusive drugs regulated.
- Nagaland Drug Laboratory will be completed during 2024-25.

### **NATIONAL ORAL HEALTH PROGRAMME (NOHP):**

- Observed World Oral Health Day 2023 in 32 Dental Units, received appreciation from Ministry of Health & Family Welfare.
- Observed “Oral Cancer Awareness Month” and “World No Tobacco Fortnight”.
- Conducted State review meeting and training for Dental Surgeons.
- Awards for Best Dental Surgeon 2023: Dr. Pfukrolo Koza and Dr. Savi Naleo. Best Dental Health Unit: CHC Changtongya.
- Procured and installed essential dental equipment in various Units.

- Conducted IEC activities at the Hornbill Festival.
- Monitored all Dental Health Units.
- Trained various Stakeholders.

### **AYUSH:**

#### **To Strengthen Ayush Programme:**

- Appointed 4 regular and 21 contractual Ayush Doctors under Health Department.
- Contractually appointed 13 Doctors to Integrated Ayush Hospital, 48 to Ayush Health & Wellness Centre and 8 to Ayush Public Health Programme under National AYUSH Mission.
- Contractually appointed 28 clinical Ayush Doctors to CHCs, PHCs and DHs, 12 to School Health Programme (RBSK), 10 as Epidemiologist, 2 as Programmer Manager under NHM.

#### **Under National Ayush Mission:**

- Provided manpower to Integrated Ayush Hospitals in Dimapur, Noklak and Razha Chedema.
- Appointed manpower to 49 Ayush Health & Wellness Centres in 15 districts.
- Implemented Ayush Public Health Programme.
- State Programme Management Unit functional with key positions filled.
- Distributed medicines and BCC/IEC materials to all Ayush facilities and 15 districts.
- Celebrations of World Homoeopathy Day, International Day of Yoga and Ayurveda Day, attended national and regional conclaves and meetings.

## **HIGHER EDUCATION**

### **Government Colleges in the State:**

SN	Districts	Name of the College	Teaching Faculty	Librarian	2023-2024		
					M	F	Total

1		Kohima Science College, Jotsoma (Autonomous)	78	1	718	1049	1767
2	Kohima	Kohima College Kohima	35	1	640	978	1618
3		State College of Teacher Education	16	1	32	68	100
4	Dimapur	Dimapur Government College	43	1	750	903	1653
5	Wokha	Mt. Tiya College	21	-	134	166	300
6	Zunheboto	Zunheboto Government College	20	-	134	244	378
7	Mokokchung	Fazl Ali College, Mokokchung	58	1	569	757	1326
8		Mokokchung College of Teacher Education	8	1	28	68	96
9		New Model College, Mangkolemba	7	-	4	7	11
10	Tuensang	Sao Chang College, Tuensang	29	-	278	390	668
11	Mon	Wangkha College	23	-	328	375	703
12		New Model College, Wakching	3	-	2	0	2
13	Longleng	Yingli College, Longleng	16	1	129	103	232
14	Kiphire	Zisaji Presidency College, Kiphire	14	1	92	128	220
15	Phek	Phek Government College	23	-	130	140	270
16		Pfutsero Government College	24	1	140	205	345
17	Peren	Peren Government College	18	1	68	86	154

***Students total enrolment in Government College is 9843 (Male -4176, Female-5667) during 2023-24.***

**Private Colleges Granted NOC by The Department: -54 Colleges**

SN	District		College	Date of Estd.	Streams
1	Mokokchung	1	People's College	14.19.84	Arts
		2	Mokokchung Law College	02.09.81	LLB
		3	Tuli College, Tuli	17.06.96	Arts
		4	Jubilee Memorial College	16.06.15	Arts
		5	Loyem Memorial College	04.07.93	Arts
2	Tuensang	6	Shamator College, Shamator	New College	Arts
3	Wokha	7	Bailey Baptist College	1996	Arts
4	Dimapur	8	Patkai Christian College, Chumukedima (Autonomous) (NAAC assessed Grade A)	24.08.74	Arts/Science/ Commerce/BCA/ MCA/B.Music
		9	Immanuel College (NAAC assessed Grade B)	22.02.94	Arts/Science
		10	S.M College (NAAC assessed Grade B)	01.06.94	Arts
		11	City College of Arts & Commerce	12.05.92	Arts/Commerce
		12	S.D. Jain Girl's College	1993	Arts/Commerce
		13	Pranabananda Women's College (NAAC assessed Grade B)	27.05.91	Arts/Commerce
		14	Public College of Commerce (NAAC assessed Grade B)	25.05.85	Commerce
		15	Salesian College of Higher Education	02.07.82	Arts
		16	Salt Christian College	11.10.91	Arts
		17	Tetso College (NAAC assessed Grade B)	14.06.94	Arts/Commerce
		18	Eastern Christian College	21.09.91	Arts/Commerce
		19	City Law College	1994	LLB
		20	Bosco College of Teacher Education	01.02.03	B.Ed
		21	Salt Christian College of Teacher Education	04.01.95	B.Ed
		22	St. John College	15.06.06	Arts/Science
		23	Unity College (NAAC assessed Grade B)	01.04.07	Arts/Commerce
		24	Mount Mary College, Chumukedima	09.05.11	Arts/Commerce
		25	J.N Aier College	28.05.11	Arts

		26	C-Edge College	19.05.12	Arts
		27	Yemhi Memorial College	01.01.13	Arts/Commerce
		28	Unity College of Teacher Education	20.11.12	B.Ed
		29	North East Institute of Social Sciences & Research	22.05.14	PG (Social Work)
		30	MGM College, Midland, Dimapur	New College	Arts
		31	Livingstone Foundation International College	23.08.21	Arts
		32	Nursing College, CIHSR, Dimapur	2011	Nursing
		33	Cornerstone College, Dimapur	1980	Arts
5	Peren	34	St. Xavier College, Jalukie	17.05.05	Arts
6	Mon	35	Mon Vale College	23.08.21	Arts
7	Kohima	36	St. Joseph's College, Jakhama (NAAC assessed Grade B)	19.03.85	Arts/Science/Commerce/BBA
		37	Modern College (NAAC assessed Grade B)	08.09.98	Arts
		38	College of Arts & Technology Nerah, Pheza	30.10.91	Arts
		39	Oriental College	01.06.96	Arts/Science
		40	Baptist College	23.08.82	Arts/Commerce
		41	Alder College (NAAC assessed Grade B)	01.03.92	Arts
		42	Japfu Christian College, Kigwema (NAAC assessed Grade B)	05.07.96	Arts
		43	Mount Olive College (NAAC assessed Grade B)	26.07.92	Arts/Commerce
		44	Kohima Law College	1978	LLB
		45	Capital College of Higher Education	20.08.04	Arts
		46	Sazolie College, Phezhu (NAAC assessed Grade B)	01.07.05	Arts
		47	Modern Christian College	10.07.07	Arts/Stream
		48	Kros College	29.04.10	Arts/Commerce
		49	NIELIT	2006	BCA
		50	Modern Institute of Teacher Education	09.03.09	B.Ed
		51	Sazolie College of Teacher Education	21.09.10	B.Ed
		52	Ura College of Teacher Education	2014	B.Ed



	53	Don Bosco College	2015	B.A
	54	Nagaland College of Music & Fine Art, Jotsoma	2020	

**Students enrolment in Private Colleges 2023-24 – 26443 Students'(M-12477, F-13966)**

- Theological Colleges 2022-23 – 28 Theological Colleges in the State with a total enrolment of 3869 (Male-1836, Female-2033):**

SN	College	Male	Female	Total
1	Trinity Theological College, Dimapur (Affiliated to UGC Recognized University)	141	224	365
2	Baptist Theological College, Pfutsero (Affiliated to UGC Recognized University)	100	117	217
3	Clark Theological College, Mokokchung (Affiliated to UGC Recognized University)	208	217	425
4	Witter Theological College, Wokha (Affiliated to UGC Recognized University)	36	33	69
5	Faith Theological College, Dimapur (Affiliated to UGC Recognized University)	39	31	70
6	Ecclesia Theological College & Seminary, Dimapur	37	45	82
7	United College of Theology and Missions, Dimapur	56	48	104
8	Anderson Theological College, Aizuto (Lumami)	37	54	91
9	Nito Theological College, Zunheboto	30	49	79
10	Living Bible College, Dimapur	47	35	82
11	Shalom Bible Seminary, Kohima (Zubza)	115	106	221
12	Oriental Theological Seminary, Dimapur	77	97	174
13	Golden Crown Theological College, Dimapur	36	48	84
14	Mt. Terogvu Theological College, Kohima	46	44	90
15	Oriental Theological College, Tuensang	52	58	110
16	Kihoto Theological College, Tuensang	42	31	73

17	Nagaland Baptist College, Dimapur	65	74	139
18	Servanthood Bible College, Dimapur	104	95	199
19	Discipleship Bible College, Dimapur	159	157	316
20	Kohima Bible College, Kohima	81	100	181
21	Christ for the Nations Bible College, Kohima	21	25	46
22	Nagaland Bible College, Mokokchung	74	100	174
23	Agape College, Dimapur	41	57	98
24	Asian Mission College, Kohima	50	38	83
25	Eastern Bible College, Dimapur	24	32	56
26	Logos College, Dimapur	33	27	60
27	Faith Theological Seminary, Kohima	58	41	99
28	New Life Bible College, Dimapur	27	50	77

#### **Students' enrolment in Universities in Nagaland (2021-22): 7717**

<b>Sl. No.</b>	<b>Name of the University</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
1	Nagaland University	1053	1657	2710
2	St. Joseph University, Dimapur	1717	1514	3231
3	The Global Open University Nagaland, Dimapur	630	560	1190
4	The Institute of Chartered Financial Analysis of India University, Dimapur	340	201	541
5	North-East Christian University	21	24	45

#### **Number of Teachers: 408**

<b>Sl. No.</b>	<b>Name of the University</b>	<b>Male</b>	<b>Female</b>	<b>Total</b>
1	Nagaland University	120	80	200
2	St. Joseph University, Dimapur	57	56	113
3	The Global Open University Nagaland, Dimapur	26	9	35

4	The Institute of Chartered Financial Analysis of India University, Dimapur	14	29	43
5	North-East Christian University	11	6	17

## PROGRAMMES AND ACTIVITIES

### All India Survey on Higher Education (AISHE):

- The AISHE 2022-23 survey began on January 5, 2024.

### Key Results of AISHE 2021-2022:

- Coverage:** 5 Universities, 1 institute of National Importance, 69 Colleges and 24 Stand Alone Institutions.
- Total enrolment:** 51223 (23557 male, 27666 female; female 54.01%).
- GER (18-23 age group):** GER for male population is 18.8 with females 21.2 and males 16.5.
- Degree awarded in 2020-21:** 10464 undergraduates (4900 males, 5564 females), 2003 Post Graduate (877 males, 1126 females), 77 students Ph.Ds (41 males, 36 females).

### Students Enrolment as per AISHE report 2021-22:

Sl. No.	Year	Under Graduate			Post Graduate	
		Male	Female	Total	Male	Female
1	2021-22	18191	19839	38030	2181	3138

### State Level Quality Assurance Cell 2023-24:

- National Assessment and Accreditation Council:** currently, 36 colleges are NAAC Accredited out of 71 colleges. Remaining colleges are in the pipeline for assessment.
- Number of Accredited Colleges (as on 25-01-2024):** Government Colleges – 13 and Private Colleges – 23.
- Grant-in-Aid:** the Department is granting Grants-in-Aid to 25 private/secular colleges and 21 theological recognized colleges and to other institutions involving an expenditure of Rs. 2,65,00,000.

## Scholarships and number of beneficiaries during 2022-23:

Sl. No.	Scheme	No. of students	Rs. in lakh
1	CSS – Post Matric Scholarship (ST)	40851	Rs. 4449.64
2	Nagaland State Merit Research Scholarship	3266	Rs. 526.58
3	Nagaland state Research Scholarship	121	Rs. 31.31

- **Number of registered hostels (2022-23):** 1312 nos.

**Rashtriya Uchchatar Shiksha Abhiyan (RUSA):** The scheme has benefitted 17 Government Colleges in the State. Established one new model degree college at Wakching Mon District (RUSA 1.0) and Mangkolemba, Mokokchung districts (RUSA 2.0), these two establishments starting full-fledged from 2023-2024 academic session. Total Government Colleges is now 17 and implementing 9 projects under RUSA 2.0.

### Other Activities:

- **NGESSO Scheme:** Nagaland Government Ex-Gratia Scheme for Students Studying Outside Nagaland (NGESSO) to provides Ex-Gratia of 5.00 lakh to any unfortunate death of Naga student of Nagaland studying outside the State in different parts of the country. Website: [www.highereducation.nagaland.gov.in](http://www.highereducation.nagaland.gov.in)  
Email: [ngessodhe@gmail.com](mailto:ngessodhe@gmail.com)
- Set up Kiphire District Aspirational Cell under Higher and Technical Education for Department programs of Kiphire Aspirational District and projects.

### National Education Policy - Proposals:

- Introduction of Choice Based System (CBCS) in Colleges.
- Creation of more post of Assistant Professors in Colleges.
- Introduction of Science Stream/ subjects.
- Up-gradation of infrastructure.
- Teacher Education & ITEP.
- Upgradation of ITC facilities.
- Introduction of vocational & skill courses.
- Financial assistance to private Colleges.

## HOME

### **DEPARTMENTS UNDER COMMISSIONER, NAGALAND: DISTRICT ADMINISTRATION:**

- **Law and Order:** State generally peaceful, with localized incidents handled by Administration and Police intervention.
- **DC Conference meeting:** held quarterly, with additional meetings as needed, to address law and order issues and development bottlenecks.
- Designated Commissioner Nagaland as Registrar for UIDAI. 134 Aadhaar Enrollment Centers operational in the State. Coverage 65.36% as of August 2023.
- Dedicated ILP Cell set up in Commissioner's Office for prompt disposal/ approval.

### **Village Guards Organization:**

- Total strength of 9583 personnel in 318 posts across districts of Tuensang, Mon, Kiphire, Longleng, Noklak, Shamator and Meluri sub-Division under Phek District.
- Funding mainly from Ministry of Home Affairs, security related expenditure scheme.
- Primary functions to assist district administration in maintaining law and order at village level.
- Provide ROP duties to VIPs in their respective jurisdictions, act as guides to various agencies and first responders during disaster management situations.

### **Land Revenue:**

- Department mainly acquires land for State and Central Government use, evicts unauthorized occupants of public land and collects land revenue. Nagaland Land (Requisition and Acquisition) Act, 1965 applicable State-wide with Deputy Commissioners exercising authority under the Act.
- Revenue collected from April 2022 to September 2022: Rs. 56,51,664/-.
- Revenue receipt from District Adm. during 2019-20: Rs. 20,36,142/-

## **POLICE DEPARTMENT:**

- There are 13 District Executive Force and 1 Commissionerate in Dimapur, 15 Battalion, 8 NAP, 7 IR including 1 Mahila (IR) Battalion.
- **2 Training Institutes:** Nagaland Police Training School and Nagaland Armed Training Centre.
- **7 support units:** Intelligence Unit (INT); Police Engineering Project (PEP); Nagaland Police Tele-Communication Organisation (NPTO); Police Central workshop (PCW); Police Referral Hospital (PRH); Mini Forensic Science Laboratory (FSL); Signal Training School.

**Security scenario and Law and Order Situation:** The security scenario in the State is largely peaceful with key factions in ceasefire with Government of India. Police registered 874 cognizable cases including 59 extortion, 13 abduction, 44 cases arms-related offenses, 2 murder cases and 13 cases registered under other Acts. 177 cadres belonging to various factions arrested and 77 assorted arms and ammunitions numbering 3331 recovered.

### **Other achievements:**

- CCTV installation in 84 Police Stations.
- National Cyber Helpline Number '1930' established.
- Created 6 posts of SDPO.
- Transacted 2,63,372 messages and effectively co-ordinated the evacuation of residents of Nagaland from Manipur in May 2023.
- Launched 'War on Drugs', resulting in the bust of major drug trafficking network and significant seizures across multiple states.
- MADEIN App launched to facilitate people to report on extortion and drugs peddlers and traffickers.

**Nagaland State Assembly Election, 2023:** 305 Coys of CPMF were requisitioned from the Centre along with the State Police forces for law & order duties.

### **Deployment outside the State on Election duty:**

- 8 Coys of NAP (IR) for Gujarat Assembly Election, December 2022.
- 8 Coys of NAP (IR) for West Bengal Panchayat Election, 2023.
- 12 Coys of NAP (IR) for Mizoram Assembly Election with 10 Coys redeployed to Rajasthan for State Assembly Election duty.
- 9 NAP Coys currently at Delhi.

**Police engineering Project - Completed works in 2023:**

- VVIP guest House at Police Complex, Chumoukedima.
- Office of the Commandant, 3<sup>rd</sup> NAP, Tuensang.
- S.P Offices in Zunheboto and Mokochung.
- Received Administrative Approval for execution of projects under State Plan and SASCI during the year.

**FIRE & EMERGENCY SERVICES:****Achievements:**

- Passed Nagaland Fire & Emergency Services Act-2021 (Act. No.5 of 2023) and put into force by the State Government.
- 21 fire stations in the state.
- Skilled Training Centre for Fire Safety Officers at Chiechama.
- 4 Rain-Water Reservoirs at Border area fire stations and Training Centre Chiechama will be completed soon.

**Plan :**

- One new fire station coming up at Tseminyu.
- Upgradation of Kohima South Fire Station with 4 Garage and offices in progress.
- Pursuing establishment of new fire stations in the State under the 15<sup>th</sup> Finance Commission.
- Pursuing establishment of required 23 fire stations in the State.

**HOME GUARDS, CIVIL DEFENCE & STATE DISASTER RESPONSE FORCE:**

- Central Training Institute at Toluvi, Dimapur.
- Assists civil police in maintaining law and order, traffic regulation and protection of important installations.
- Provides community assistance during emergencies.
- Conducts training for in-service personnel, civilian, NGOs and the State Disaster Response Force.

**DIRECTORATE OF PRISON:**

The Department has 12 functional Jails. 1 Central Jail and 11 District Jails.

**Achievement:**

- Carried out vocational and recreational activities in all the Jails.
- Sanitary napkin manufactured at Central Jail, Dimapur.

- Adopted “Nagaland Prison Manual 2022”.
- Installation of CCTVs in Jails.
- Updation/ uploading of prisoners’ data in e-prisons.
- Deputed 12 Personnel for undergoing 6 months Male Nursing training.

**SECRETARIAT ADMINISTRATION BRANCH (SAB):** Secretariat Administration Branch consist of 2 Branches i.e. “A” and “B”. A-Branch looks after the establishment matter of Stenographers, Ministerial staff, typists, Computer staff and other Grade – III staff under Nagaland Civil Secretariat and B-Branch looks after the establishment matter of Grade IV employees. SAB looks after the security of Nagaland Civil Secretariat headed by Chief Security Officer and also responsible for maintenance of the Civil Secretariat Complex.

### **STATE GUEST HOUSES:**

#### **Nagaland House, Delhi:**

- Headed by the Resident Commissioner, it co-ordinates with Central Ministries, State Government, NGOs (national and international), UN agencies and Embassies to promote Nagaland’s interest.
- There are 17 rooms at 29-Dr.AP.J Abdul Kalam Road; 31 rooms and 2 Dormitories at Sector-12, R.K Puram, New Delhi. Room allotment based on entitlement and availability.
- **Construction of the Nagaland House, Staff Quarter at Dwarka, New Delhi:** in process of shifting to newly constructed Staff Quarter at Dwarka. Plan to construct a new New Nagaland House at 29, Dr A.P.J Abdul Kalam Road after vacating the current staff quarters.
- **Revenue collected during 2023-24:**

ILP	: Rs. 4300/-
Seat Rent (A/P)	: Rs. 1219700/-
Seat Rent (R.K Puram)	: Rs. 2084550/-
Electricity/ Water	: Rs. 373530/-
Caterer (Kitchen Rent ((A/R)	: Rs. 27500/-
Caterer (R.K Puram)	: Rs. 150000/-
PAP	: Nil
Condemn Veh.	: Nil
Total	: Rs. 38,59,580/-



### **Nagaland House, Kolkata:**

#### **Repair/ renovation work carried out in 2023:**

- Replacement of rusted sewage, water pipelines, damaged floor, furniture, wall tiles & bathroom.
- Repair and renovations of Girls & Boys Dormitory, Suite and Naga Student's Union Office.
- Damp proofing/ painting of corridor and staircase walls.

**Nagaland House, Shakespeare Sarani:** VIP Suites - 4; A/C Rooms – 16; Non A/C Rooms – 4; Girl's Dormitory - 1 and Boys Dormitory – 1.

**Nagaland House, Salt Lake :** 9<sup>th</sup> & 8<sup>th</sup> Floors - Hon'ble Governor & Chief Minister Suites; VIP Suites – 4; A/C Rooms – 30; Girl's Dormitory -1 and Boy's Dormitory – 2.

#### **Revenue collected w.e.f April, 2023 to November, 2023:**

• Seat rent	: Rs. 3920950.00
• Dormitory	: Rs. 334100.00
• Inner Line Permit	: Rs. 6850.00
• Room rent	: Rs. 34400.00
• Kitchen rent	: Rs. 15000.00
• House fee of Officers & staff	: Rs. 118405.00
• Collection from patient's kitchen	: Rs. 29900.00
• Rent of commercial complex	: Rs. 5600000.00
• <b>Total</b>	<b>: Rs. 10059605.00</b>

**Nagaland House, Guwahati:** Medical lodge near Downtown Hospital established in 2009, caters Naga public coming for medical treatment. Nagaland House, Guwahati Six Mile has 14 rooms and 2 dormitories and medical lodge has 11 rooms with fully equipped kitchen facilities.

#### **Revenue collected from 2022-23:**

- Seat rent – Rs. 23,88,000.00
- Seat rent (medical lodge) – Rs. 11,77,100.00
- ILP – Rs. 2,14,500.00
- Caterer kitchen rent – Rs. 72,00.00.

Carried out re-boring of Bore well at Nagaland House, Six mile and medical lodge, Pragathi path.

**Nagaland House, Shillong:** Headed by Assistant Resident Commissioner,

the Guest House provides accommodation to Officials and Guests. It has an attachment of Nagaland Police (INT Branch), which co-ordinates with Meghalaya Police for security measures. Offers assistance to Nagaland students and families from in Shillong in times of difficult situation. It also issues Inner Line Permits to domestic tourists visiting Nagaland.

**State Guest House, Kohima:** 6 paid guest rooms available on daily basis for revenue generation.

#### **DIRECTORATE OF PRINTING & STATIONERY:**

- Provides Printing & Stationery services to State/ Central Government Departments.
- It distributes stationery items to departments on payment basis, generating revenue for the government.
- It also issues scheduled forms/ gazettes free of cost to State government establishments as needed.
- The Printing Wing handles all Government printing including Gazettes, Finance accounts, Reports, Writing Pads, Calendars, VIP Speeches/ Invitation, Administrative Reports and Budget documents.

#### **Activities during 2023-2024:**

- Inaugurated Office building of Branch Press, Chümoukedima and installed machineries and equipments at the office.
- Proposed Flat type staff quarter construction at Lowe Chandmari, Kohima.

#### **NAGALAND STATE DISASTER MANAGEMENT AUTHORITY:**

- Undertaking 3D Digital Hazard Risk Mapping for all district headquarters.
- Launched Digital Training Platform for Nagaland Disaster Management School Safety Policy.
- Conducted mock drill on IT blackout and Cyber-attack at various sites such as NIC, SWAN, SDC/BSNL, DITC and SYMBIOSIS office.
- Held a 3-day Incident Response System (IRS) training for nodal officers and DDMA officials.
- Provided ex gratia to 14 families affected by natural calamities; Paid relief to 277 households through DDMA.
- Observed Disaster Risk Reduction (DRR) Day with 45 Apda Mitra Volunteers from Zunheboto, Peren and CTI Dimapur, 30

Village Disaster Management Authority members from Kohima, Chumoukedima and Tseminyu districts and 20 IAG participating the event.

- Held State-wide mega mock exercise with line Departments, DDMA's, NGOs/CBOs/FBOs.
- Launched DRR Road Map of Nagaland 2023-2030 during Statehood Day Celebration.

#### **PROTOCOL BRANCH:**

##### **Activities:**

- Declares dignitaries as State Guests when visiting Nagaland on official duty.
- Coordinates arrangements for the safety, security and comfort of the State Guests.
- G20 Business Meet in Kohima from April 4-6, 2023, hosted 60 overseas delegates from 27 countries, including 5 Ambassadors, 1 Deputy Head of Mission and 2 Consul Generals.
- Hosted 24 State Guests and 14 Non-State Guests including diplomats from 5 countries for the Hornbill Festival, 2023.

#### **DIRECTORATE OF SAINIK WELFARE AND RESETTLEMENT:**

##### **Activities undertaken during 2023-24:**

- Distributed welfare grants of approx. Rs. 12 lakh to Ex-servicemen, Widows and Dependents.
- Attended the 31<sup>st</sup> KSB meeting chaired by the Hon'ble Raksha Mantri focusing on ESM issues.
- Ex-servicemen from Nagaland participated in National Day parades.
- Undertook official tour to interact with ESM/ Veer Naris/ Widows/ WW Veterans and dependents across the State, emphasizing unity and welfare schemes.
- Atharva Foundation (Mumbai) donated an Ambulance to the Directorate, handed over by Home Commissioner, Nagaland on October 14, 2023.
- Observed Armed Forces Flag Day observed on 7<sup>th</sup> December 2023 with distribution of Flags and Stickers.

## HORTICULTURE

### **SCHEMES AND PROGRAMMES:**

#### **STATE DEVELOPMENT FUND 2023-24:**

- **Strengthening of Regional Progeny Orchard, Longnak under Farms & Nurseries:** Focuses on high quality “Mosambi” production to meet citrus planting materials demand and foster state growth.
- **Development of Arecanut:** This initiative aims to enhance farming profitability, reduce reliance on Jhum cultivation and create quality employment opportunities.
- **Production enhancement of farms and nurseries under development of fruits & vegetables:** boosting horticultural practices and increases income through economically important fruits across sixteen State locations.
- **Maintenance of State Horticulture Nursery at Chumoukedima:** ensures excellence through core activities like tissue culture lab, mushroom development centre and fruit orchards, providing quality planting materials for horticultural progress.
- **Mushroom Development:** Encouraged entrepreneurship and economic growth by utilizing mushrooms for sustenance and environmental benefits.
- **Flower exhibition and Marketing:** Hosts state-level flower exhibition cum competition during Hornbill Festival, connecting flower growers with markets and enhancing state events aesthetics.
- **Floriculture Development:** Investment in flower clusters for cut flowers and ornamental foliage under State Development Fund during 2023-24 to boost floriculture and creates job opportunities.
- **Exhibitions, Melas, Parks and Gardens:** Organizing events to showcase horticultural products connecting farmers with buyers and experts for improved marketing during annual red-letter days and important occasions in state capital and district headquarters.
- **Fruits Nurseries:** Established 16 departmental farms and nurseries across the state for local planting materials production, ensuring year-round upkeep and maintenance for sustainable output.
- **Augmentation of Marketing of Horticultural Produce:** Enhancing

market facilities at Zubza-Kohima with sorting, grading, packaging, storage and rest area to support women vendors and farmers.

- **Improvement of Connectivity through Horti-link Roads:** Constructing Horti-Link Roads statewide to foster progress and connect communities for a brighter future.

### **MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH)**

Funded by Ministry of Agriculture & Farmers Welfare, aims for holistic growth, increased production, higher farmers income and rural employment. Focuses on seed production, area expansion for fruits, vegetables and spices.

- **Seed production for vegetables & spices:** Uses plug technology and controlled environment for disease –free vegetables and spice seeds. Provide infrastructure like greenhouse, plastic trays and sprinkler irrigation.
- **Area expansion:** Targets suitability crops such as traditional fruits (pineapple, passion fruit, banana) and exotic varieties (kiwi, persimmon, dragon fruit). Also expands vegetable villages and cultivates spices like Naga mircha and ginger.
- **Rejuvenation:** Focuses on rejuvenating old and senile orchards to boost productivity and ensure sustainable farmer incomes.
- **Integrated Nutrient Management (INM)/ Integrated Pest Management (IPM):** Addresses soil degradation and population growth challenges to maintain soil fertility and holistic pest control for sustainable farming.
- **Pollination through Bee keeping:** Promotes beekeeping by distributing bee boxes, colonies and equipment across, enhancing pollination and providing additional income through honey production.
- **Creation of Water Resources:** Construct community tanks, farm ponds and reservoirs to effectively harness rainwater and manage water resources for horticulture.
- **Protected Cultivation:** Incorporated the cultivation of vegetables, orchid, anthurium, carnation, gerbera, chrysanthemum and liliun and protected cultivation.

- **Post-Harvest Management & Marketing Infrastructures:** Improves post-harvest management and marketing by providing preservation and storage facilities like pack houses, cold rooms and integrated processing units.
- **Human Resource Development:** Offers farmers training, exposure visits and study tour of field functionaries.
- **Seminars, Exhibition & Melas:** Represents the state in major seminars, exhibitions and related events within and outside the country.

#### **Horticulture Model Villages (Hmvs) 2023:**

- **Kiwi:** Lirise Village, Tuensang; Noklak Village, Noklak; Khonoma Village, Kohima; Thuvopisu Village, Phek.
- **Citrus:** Tanhai Village, Mon; Yongshei Village, Longleng; Skiponger Village, Shamator.
- **Banana:** Ungma Village, Mokokchung; Meriyan Village, Wokha; K Station Village, Tseminyu; Bamunpukhuri Village, Dimapur.
- **Naga Mircha:** Tsongphong Village, Kiphiri; Old Poilwa Village, Peren.
- **Local Chilli :** Sapotiml Village, Zunheboto
- **Dragon fruit:** Lotovi Village, Niuland
- **Pineapple:** Vidima Village, Chumoukedima

#### **MISSION ORGANIC VALUE CHAIN DEVELOPMENT FOR NORTH EAST REGION (MOVCD-NER)**

- **Under Phase-IV of MOVCD-NER (2023-24 to 2025-26):** Target crops - persimmon, ginger, citrus and large cardamom covering total area of 2500 Ha. with target areas at Kohima, Longleng, Mokokchung, Tseminyu, Noklak districts covering 500 Ha each.
- Furnished computer sets and furniture to all FPCs established under Phase-III of MOVCDNER.

#### **PRADHAN MANTRI KRISHI SINCHAYEE YOJANA (PMKSY)**

- In 2023-24, allocated funds under PMKSY to implement drip and sprinkler irrigation systems across the state, covering various plantations in all districts.
- Department prioritizes training and capacity-building initiatives to ensure widespread adoption and effective dissemination of micro-irrigation technology among farmers.

## **RASHTRIYA KRISHI VIKAS YOJANA (RKVY) 2023-24**

For the years 2023-24 to 2024-25, 38 cluster villages across all 16 districts have been selected for project execution under RKVY.

- **Integrated Rural Markets:** Proposed to established 4 Integrated Rural Markets.
- **Low-Cost Oyster Mushroom Units:** Establishing 380 units across all districts.
- **GI Tagged Crops:** Proposed cultivation of Tree Tomato to increase production, income and promote GI crops.

## **NORTH –EASTERN COUNCIL (NEC)**

**Initiated the following projects under 2023-24.**

- Integrated Processing & Pack House for pineapple at State Horticulture Nursery.
- Setting up of Cold Storage Unit.
- Setting up of Demonstration Unit (Kiwi, Plum, Peach & Nectarine) & Value Chain Development in Nagaland.

## **COCONUT DEVELOPMENT BOARD (CDB)**

**Activities under 2023-24.**

<b>S I. No</b>	<b>Component</b>	<b>Activity</b>
1.	Production and distribution of quality planting materials	Establishment of Regional Coconut Nurseries.
2.	Expansion of area under coconut	Maintenance
3.	Integrated farming for productivity improvement	Laying out Demonstration plots
4.	Replanting & rejuvenation of coconut gardens	Maintenance

## **INDUSTRIES & COMMERCE**

### **TRAINING & EXHIBITION:**

#### **Human Resource Development:**

- Initiated various training programme within and outside the state:
  - Rural Industrial Programme (12 Months duration)- 105 Intake.
  - Rural Artisans Programme (9 Months duration)- 97 Intake.

- Short Term Training Sponsored by the Department within the State (6/4 Months duration)- 90 Intake.
- Training outside the State- 05 Intake

#### **Exhibition:**

- Participated in the Republic Day Celebration at Secretariat Plaza, Kohima.
- Organized exhibition cum sale of various local products by allotting 108 stalls to local entrepreneurs during Hornbill Festival.
- Participated in the Indian International Trade Fair at New Delhi where Nagaland Pavilion was adjudged an Award of Special Appreciation Medal for Excellence in Display.

#### **FOOD PROCESSING INDUSTRY (FPI):**

##### **Supporting Individuals in establishing/upgradation of micro food processing units under PMFME Scheme:**

- 1560 applications received.
- 133 beneficiaries availed subsidy.
- 118 applications pending with bank; rest under review.

##### **Seed Capital Money to SHGs:**

- 3797 SHGs identified.
- 3454 SHGs recommended by NSRLM and 343 SHGs by NULM.
- Rs.6,90,30,946/- disbursed through One-Click disbursement.

##### **Capacity Building:**

- Nagaland emerged as the top-performing state in the FY 2023-24.
- 1568 individuals trained.
- 3-day training for DLC beneficiaries and 1-day for SHGs.

##### **Mini Tri-Food:**

- Supported twelve Mini Tri Food projects.
- Proposed for establishing 2 units under NBHM.

##### **Common Incubation Centre (CIC):**

- Centre established at SASRD, Medziphema.
- Processing lines and testing lab being installed.

##### **Branding & Marketing:**

- Supports micro food processing enterprises, SHGs etc.
- Identified products: King Chilly, Kholar (Rajma), Pineapple, Ginger & Pickle.



- SPV tasks: branding, packaging, marketing, quality control, infrastructure provision.

### **Promo Activities:**

- Statewide seminar with DICs/SDICs, NRLM, NULM and NEIDA in pre-identifying potential processing entrepreneurs.
- Nagaland Food Connect at Hornbill Festival 2023.
- Participated in North East Food Event 2023 at Guwahati, G20 Summit, 2023 at Kisama Heritage Village, World Food India, 2023 at New Delhi.

### **MICRO, SMALL AND MEDIUM ENTERPRISE (MSME):**

#### **Registration of Industrial units:**

- Government policies on credit facilities focused on small-scale sector manufacturing, global trade barriers reduction, increased minimum viable scale. Central Government introduced MSME Act for paradigm shift.

#### **Udyam Registration (since 1.7.2020)**

- Registration portal [www.udyamregistration.gov.in](http://www.udyamregistration.gov.in)
- Fully online, paperless.
- Aadhaar Based with permanent registration provided.
- Certificate issued online with QR code.
- PAN & GSTIN mandatory from 01.04.2021.
- Investment and turnover details linked to PAN & GST.
- One registration per enterprise allowed; previous registration must migrate.
- Single window system, no renewal needed; registration free.

#### **Total MSME Udyam Registration in Nagaland -20,520**

#### **Dedicated Portal (MSME):**

- CHAMPIONS(<http://champions.msme.gov.in>)
- SAMADHAAN(<http://Samadhaan.msme.gov.in>)
- CHAMPIONS Portal(<http://champions.msme.gov.in>)
- Projects under MSME inaugurated and foundation Stone laid on 19. 01. 2024:
  - Inaugurated CFC in wooden Furniture Cluster at Tolivi, Dimapur with a total project cost of Rs. 1016.83 lakh.
  - Inaugurated Extension Centre of NTTC at Kiphire with a total project cost of Rs. 1175 lakh.

- Laid foundation stone for Mini Technology Centre at Razaphe Basa, Dimapur with a total project cost of Rs. 1144.77 lakh.
- **MSMS Development Projects (2023-24):**
- Total Project Cost: Rs. 32.70 Crore
- Common Facility Centre for Honey, Spices & Food Processing Cluster at Longkhim and Chare Village, Tuensang- Total Project Cost: Rs.12.76 Crore.
- Common Facility Centre for Animal Feeds, Mongsenyimti, Mokokchung- Total Project Cost:Rs.9.98 Crore.
- Common Facility Centre for Food Processing Cluster, Pughoboto, Zunheboto. Total Project Cost: Rs.9.96 Crore

## **STATE INDUSTRIAL POLICY – 2000 (REVISED 2004):**

### **Incentive Schemes:**

- **Power Subsidy:** Subsidy on power tariff@30% & 25% for 5 years.
- **Drawal of Power Line:** Reimbursement of 33/11 KV line cost.
- **Feasibility Study Cost:** 50% subsidy on DPR cost.
- **Manpower Subsidy:** Upto 25% wage bill subsidy for local tribal employees.
- **Quality Control Subsidy:** Reimbursement of laboratory equipment cost.
- **Stamp Duty Exemption:** 50% exemption for securing loans.
- **Stipendiary Support for EDP:** Rs.500/-p.m per trainee.

## **PRIME MINISTER'S EMPLOYMENT GENERATION PROGRAMME (PMEGP)**

- Aims to provide sustainable employment through micro enterprises.
- Facilitates higher credit to the micro sector.
- Conducted awareness camp and District Level Monitoring Committee Meeting (DLMC) in districts in 2023-24.

## **ENTREPRENEUR AWARD:**

- **State Best Entrepreneur Award 2022:** L. Lanu Jamir of M/S Zip Engineering & Innovation, Dimapur.
- **State Entrepreneur Award 2022:** Merenla M/S Fine Windows Company Dimapur; Lanuakum Imchen M/S Cold Mountain Organic Dimapur; Nukuzo Phesao M/S Prestine Foods Dimapur; Lovi Achumi M/S Tsuipu Food Products Dimapur; Azupa M Chophi M/S Eco Friendly Areca Khu Dimapur and Manyei Konyak Mon.

## **NAGALAND TOOL ROOM & TRAINING CENTRE:**

### **Long Term Training Courses:**

- **Diploma in Tools & Die Making (DTDM) Course:** 4-years duration (include 1 year Industrial Training/OJT), approved by AICTE, New Delhi. Present annual intake capacity is 60. The course is equivalent to a Diploma in Mechanical Engineering for job purpose.
- **Community College programme under AICTE, New Delhi:** 1-year Vocational Diploma courses (Levels I, II, III) since 2016, approved by AICTE, New Delhi, Ministry of HRD.

### **Short Term Training Courses:**

- **Pradhan Mantri Kaushal Vikas Yojana (PMKVY 4.0 CSCM):** Conducted various job-oriented skill training programmes during 2023-24. Trained- 239 youths and 253 in progress.
- **EAP and E-SDP under MSME, Govt. of India:** Conducted various One-day EAPs and MSME E-SDP courses in various locations/districts headquarters.
- **Crash course on Technical Training:** Conducted 1- month crash course on technical training.
- **Skill Training of Youth/Entrepreneurs for Economic Development of Nagaland Post Covid-19 Lockdown funded by NEC (Phase-II):** Trained 100 trainees.
- **PM Vishwakarma:** Aims to provide end-to-end support to artisans and crafts people.
- **Number of youths trained in Information Technology and Job-Oriented courses:** 30 trainees during 2023-24.

### **Entrepreneurship Development Centre and Incubation Centre supported by NEC, Shillong and IIE, Guwahati:**

- Aims to strengthen the entrepreneurial and startups ecosystem for economic and social development in the NE region

### **Workshop, Conclave, Seminar & Visit:**

- NTTC participated in MSME Technology Centres Conclave in Guwahati.
- NTTC attended State Level workshop for Technology Innovations 'Technovation Nagaland 2023' in Kohima.
- Seminar on Career Guidance conducted at NTTC in association with H & Z Coaching Centre, Dimapur.

- Participated at the Launchpad Education & Career Fair at Tetso College Sovima.
- Participated at Mega Job Awareness Fair and Career Orientation in Jalukie.
- Participated at the Central Agriculture University-Regional Agri Fair at State Agri Expo, Chumoukedima.
- Participated at the 2<sup>nd</sup> Nagaland International Trade Expo at Dimapur.
- Industrial Tour: Taken DTDM students to five Industrial units located in Dimapur and Chumoukedima.

#### **Agreements Signed:**

- **Tripartite Agreement between IDAN, NTTC and Eco-Green:**  
Signed a tripartite agreement on technology transfer for livelihood enhancement.
- **Agreement between NTTC and H&A India Pvt. Ltd, Dimapur Branch:**  
Signed the agreement to provide technical training in various fields.

#### **Scheme of Fund for Regeneration of Traditional Industries (SFURTI), Ministry of MSME, Govt. of India:**

- Aims to promote and rejuvenate traditional industries, boost livelihood generation and socio-economic development.
- Focus on capacity building, design and development of utilities and craft products, training for artisans.
- Organised a virtual webinar on scheme guidelines and application process with participation from NGOs, SHGs and entrepreneurs from NE states.
- Published advertisement for implementing agencies in local dailies; receiving proposals from NGOs and SHGs.
- Submitted detailed project reports on Cane & Bamboo Cluster, Kiphire and Stone Craft Cluster, Sechu-Zubza, Kohima to the Nodal Agency.
- Survey on Bee-Hive Keeping Cluster and King Chilly Processing Cluster are in progress.

#### **Agro- based Rural Technology & Incubation Centre:**

- **Achievement during 2023-24:** Youth Trained on Machines- 1110; Support to Entrepreneurs -110; Support to MSMEs – 60; Rural Technology Development- 6 and Revenue Generated- 55 lakhs.

### **Modernization/Upgradation of NTTC:**

- **Achievement during 2023-24:** Trainees Trained- 2600; Support to Entrepreneurs- 250; Support to MSMEs- 150; Technology Innovation- 10 and Revenue Generated- 110 lakhs.

### **Extension Centre of NTTC at Kiphire:**

- Construction of civil works for training cum admin and workshop blocks in final stage.
- Procurement of machineries/equipment through e-tender and GeM under progress.

### **Hostel Construction under AICTE Scheme Campus Accommodation & Facilities Enhancing Social Experience (CAFES):**

- Construction of hostel building at NTTC, Dimapur is ongoing with 85% civil work completed.

### **Technologies Developed at NTTC:**

- Bamboo slicing machine (electric motor).
- Hollow block making machine (hydraulic type).
- Interlocking block machine (manually operated type).
- Bamboo pole splitting machine (electric motor type).
- Hydraulic concrete block making machine (laying type).
- Hydraulically operated concrete block making machine (with conveyor & mixer).

### **NAGALAND KHADI & VILLAGE INDUSTRIES BOARD, KOHIMA PMEGP (Prime Minister Employment Generation Programme):**

#### **Achievement as on 20-01-2024:**

- Sanctioned by Bank as per pmegpeportal: Margin money - Rs. 1172.98 lakhs; No. of projects – 487.
- Disbursed by nodal branches as per pmegpeportal: Margin money - Rs.392.22 lakhs; No of projects - 112.

**EDP Training to PMEGP Beneficiaries:** MDTC conducted EDP training for Nil PMEGP beneficiaries; MSME introduced online EDP training module.

**Capacity Building:** MDTC under NKVIB to conduct 2632 trainees during 2023-24 under various trade courses as per the Directorate of Capacity building, KVIC Mumbai.

**PMEGP Forward & Backward Linkage:** NKVIB organized 40 exhibition stalls at Kisama during Hornbill Festival 2023-24.

**Khadi Plaza (Haat):**

- Establishment of Khadi Plaza (Haat) at Dimapur by the KVIC and the State Government with a 90:10 funding ratio.
- Received Rs. 6.18 Crore sanction from KVIC with the State contributing Rs.61,80,000/- for the first phase.
- 2<sup>nd</sup> phase Rs. 4.95 Crore, funded by the State Government and HUDCO is ongoing.

**LIB under ASPIRE Scheme from MSME:**

- MoMSME approved LBI under ASPIRE scheme at MDTC Dimapur: Rs.1.00 Crore.
- Procured machineries and equipment and undergoing installations at MDTC Dimapur with 1<sup>st</sup> installment of Rs. 0.05 crore.
- 2<sup>nd</sup> installment of Rs.0.50 crore yet to receive from MSME.

**NEC sanctioned two projects:** Promotion of Handloom and Handicraft at Diezephe Village, Dimapur: Construction of CFC Emporium for Handloom & Handicraft at Agri Expo. Both the projects is ongoing with 80% completed.

**Skill Development Programme:** Conducted training on entrepreneurship programmes on various trades at Peren, Chizami, Medziphema and Longkhim in 2023-24.

**CFC for Handloom and Handicraft:** Common Facility centre for Handloom and Handicraft under construction at Kohima.

**NAGALAND HOTELS AND TOURISM DEVELOPMENT CORPORATION LIMITED:**

- **Set up in 1982 as Government of Nagaland Undertaking:** Hotel Japfu, Kohima set up on 14<sup>th</sup> November 1988 and Hotel Saramati, Dimapur on 9<sup>th</sup> March 1987.

**Guest flow chart during March 2023 to January 2024:**

Unit	Domestic	International	Total	Occupancy Rate
Hotel Japfu	4325	34	4359	34.26%
Hotel Saramati	4335	50	4385	32.04%

**NAGALAND HANDLOOM & HANDICRAFTS DEVELOPMENT CORPORATION LTD. DIMAPUR:** Set up in 1979 to promote and develop traditional handloom & handicrafts unique to Nagaland. Head office at Half Nagarjan, Dimapur and has 8 Sales Emporium within and outside the state.

**Activities during 2023-2024:**

**State Handloom Expo:** Sanctioned 3 expos by the Development Commissioner (Handlooms) Ministry of Textiles, Govt. of India.

**Production Activities:** Invested Rs. 13.42 lakhs in raw materials for production at Weaving Production Centre, Dyeing Centre and Craft Development Centre and Production value from the centers is Rs. 28.74 lakhs.

**Marketing and Promotional Activities:** Invested Rs. 30.60 lakhs for procurement of Handloom & Handicrafts finished products and achieved sales of Rs. 40.16 lakhs in 2023-2024 (till January 2024).

**Marketing Sources & Target:** The corporation markets products online via Instagram and Facebook under the brand name 'MERAKI'. Plans to expand to Amazon & Etsy.

**COMMERCE SECTION:**

- Conducted One-day "Export Awareness Programme" on 24<sup>th</sup> July 2023 to promote local exporters in collaboration with the DGFT Government of India.
- Virtual meeting on Open Network for Digital Commerce (ONDC) on 16<sup>th</sup> November 2023 at Directorate of Industries & Commerce Kohima.

**NAGALAND INDUSTRIAL DEVELOPMENT CORPORATION LTD:**

**Activities:**

**Industrial Estates:** Manages 2 Industrial Estates at Dimapur since 1976.

**Special Economic Zone (AFSEZ) at Ganeshnagar:** SEZ in Dimapur approved by the Ministry of Commerce, featuring modern green technologies.

**IIDC Kiruphema, Kohima District:** Set up in collaboration with the Directorate of Industries & Commerce, Kohima. Includes common facility centers and plots. Assistance of Rs. 16141.3 lakhs disbursed to 8,691 entrepreneurs, creating an estimated at 19,719 jobs, mainly in Tiny and Small-Scale Sectors, including Small Road Transport Operators (SRTTO).

### **New Initiatives:**

- **IE Tuli, Mokochung District:** New Industrial Estate project approved by the Ministry of MSME, to be completed by 30<sup>th</sup> June 2024.
- **Common Facility Centre (CFC), Wooden Furniture Cluster, Dimapur:** Virtually inaugurated on 20<sup>th</sup> of January 2024.
- **CFC Food Processing Cluster, Mokochung:** Approval project cost of Rs. 839.59 lakh.
- **Raising & Accelerating MSME Performance (RAMP) Scheme:** NIDC is the implementing agency for the World Bank - assisted RAMP Schemes to support Covid resilience and recovery.

### **Projects in the Pipeline: -**

- CFC Honey, Spice & Food Processing Longkhim & Chare, Tuensang District.
- CFC Animal Feed Cluster Mokochung District.
- CFC Food Processing Pughoboto, Zunheboto District.
- Community Trade Link Centre (CTLC), Jalukie.

### **MINISTRY OF TEXTILES, GOVT. OF INDIA:**

**Handloom Marketing Assistance:** Organized domestic marketing promotion events for handlooms during 2023-24:

- National Handloom Expo in Guwahati-1; State Handloom Expo in Mokochung-1; District Handloom Expo in Kohima at Mopungchuket & Khushiabill – 2; Total Exhibitors: 190 nos. (direct beneficiaries); Approved funds - Rs. 87 lakh

### **Small Cluster Development Programme (SCDP):**

- **Eri Handloom Cluster:** Mangkolemba, total project cost Rs.112.73 lakhs, 192 beneficiaries.
- **Phusachodu Small Cluster Development Programme:** Phek, total project cost Rs.193.85, 228 beneficiaries.

### **National Handloom:**

- Observes annually to honour handloom weavers and recognize their economic and cultural contribution.

### **Dying & Weaving Training Programme under SAMARTH:**

248 handloom weavers trained in 2023-24.

### **PM GATISHAKTI:**



## **Special Assistance for Capital Investment 2022-23, PART II:**

- 24 out of 30 mandatory layers uploaded in State Master Plan (4 not applicable, 2 pending)
- **Ongoing projects approved by DPIIT and funded by Department of Expenditure:**
  - Modern Aggregation Centre at Longnak & Changtongya, Mokokchung.
  - PM Gati Shakti Data Centre in Kohima.
  - Integrated Warehouse and Distribution Centre in Meluri, Phek.
  - Modern Aggregation Centre in Pfutsero, Phek.

## **UNITY MALL PROJECT:**

- **Special Assistance to States for Capital Investment:** Approved for Rs.145 Crore by Ministry of Finance in August 2023.
- Located at District Industries Centre Complex, Sovima, Chomukedima covering 3.3 Acres.
- Aims to promote local products and handicrafts, becoming a hub for economic and cultural exchange on NH29

## **Bamboo Incense and Toothpick Manufacturing Unit at Jalukie, Nagaland:**

- Funded by NEC, Govt. of India for Rs. 455 lakh, the project involves setting up a Bamboo Common Facility Centre.
- **Partnership with Justdial:**
  - Partnered with the Directorate of Industries and Commerce, Govt. of Nagaland to digitize businesses in Nagaland.
  - Enhance web presence and facilitates cooperation between Justdial and local businesses.

**EASE OF DOING BUSINESS & MINIMIZING REGULATORY COMPLIANCE BURDEN:** In 2023-24, the Department, with EoDB Consultant conducted system studies and process analysis of key state departments to identify gaps and recommend improvements for public service delivery to the business community.

**Business Ecosystem Study:** Conducted a survey with EoDB Consultant in 2023-24 to understand the local business ecosystem through data collection and visits to business establishments.

**One District One Product (ODOP):** Conducted National Programme for

Organic Production (NPOP) drive in June 2023 under ODOP initiative under DPIIT.

#### **STARTUP NAGALAND:**

- **Nodal Department:** Department of Industries & Commerce appointed to implement the Start-up Policy.
- **Activities & Programmes during 2023-24:**
  - Draft amendment submitted for cabinet approval.
  - Signed MOU with 5<sup>th</sup> Incubators in the State.
  - Recognized as Aspiring Leader by DPIIT.
  - Officers received certificates for contribution to the Startup ecosystem.
  - Awarded Aspiring Leader Award by DPIIT at the 2<sup>nd</sup> Edition of Startup Award Ceremony 2023 held at New Delhi.
  - MoU with YouthNet: Established 9 Entrepreneurship Development Cells (EDC) in 9 districts to promote entrepreneurship in schools.
  - Solar Cold Storage Project: MoA signed for capacity building with 7 beneficiaries from Kohima, Mokokchung, Mon, Tuensang, Peren & Wokha Districts.
  - Conducted State Level Start-up Green Innovation Challenge in Aug. 2023 with a total prize money of 4 lakhs.
  - Extended financial assistance to YouthNet for Cohort 2 (Orientation) & Cohort 3 (Women Entrepreneurship fellowship) in 2023.
  - Organized PwD Startup Competition with YouthNet in Dimapur, awarded Rs.60,000/- to the winner, Rs.40,000/- to the runner-up and Rs. 20,000/- each to others participants.
  - Set up Innovation & Incubation Space at Capital Convention Centre, Kohima.
  - ASCEND Financial literacy Bootcamp: Conducted in collaboration with Startup India, DPIIT in January 2024 at Innovation & Incubation Space, Kohima.

#### **ECONOMIC PLANT (EP):**

- At present, there are 10 Economic Plant farms in the state.
- During 2023-2024, 4 farms inactive due to distillation machines issues. Produced 199.85 litres with an estimated market value of Rs.3,00,000/-.

## **INFORMATION & PUBLIC RELATIONS**

### **MAIN FUNCTION:**

#### **Publishing of daily official bulletin ‘Naga News’:**

- The department publishes daily official bulletin ‘Naga News’ on all working days and holidays as required. Officials collect news on events and developmental activities in their districts for inclusion in the bulletin along with features and articles. This bulletin is mailed to local papers, All India Radio, Doordarshan, National News agencies like UNI, PTI, as well as other regional and national media.

#### **Publications:**

- Nagaland calendar.
- Nagaland Diary.
- Nagaland Basic Facts.
- Chief Minister’s Speeches.
- The Warrior.
- **Recent High-Quality Coffee Table Books:**
  - Nagaland Uncovered ‘Tracing a Journey’
  - The Glided Home ‘Reminiscences from Nagaland Chief Minister’s Bungalow’
  - Nagaland (1963-2013) ‘Fifty Years On’
  - Evocative Nagaland
  - Dr. T. Ao - The Barefoot Wonder
  - Nagaland Album - A Photographic Journey
  - Inspiring Transformation Nagaland B20 Meet 4<sup>th</sup> - 6<sup>th</sup> April 2023.

#### **Release of Government Advertisements/Paid Advertorials:**

- The Department manages government advertisements through a single window system, ensuring fair treatment and timely payment to the newspapers. In 2023-2024, 1855 government advertisements including special advertorial features on Nagaland were issued in various national magazines.
- As on February 2024, eight newspapers empanelled with the Government of Nagaland to receive government advertisements: Nagaland Post, Morung Express, Eastern Mirror, Nagaland Page, Tir Yimiyim, Capi, Nagamese Khobor, Ao Milen and Lenjeter monthly Magazine.

## **New Advertisement Policy & Rules 2015:**

- **Classification of newspapers and periodicals categories**

Sl. no.	Circulation	Small	Medium	Large
1	Newspapers	Upto 15,000	Between 15000 and 50000	Above 50000
2	Periodicals	Upto 2500	Between 2500 and 5000	Above 5000

### **Release of Advertisements:**

- All government advertisements will be routed through the Director, Information & Public Relations, Nagaland who act as the Nodal Agency to release advertisements to newspapers and periodicals.

### **Advertisement rates:**

- Rates fixed by the Department of Information & Public Relations apply to all newspapers and periodicals within Nagaland. Rates for those outside the State are based on publicity needs.

### **Payment of Advertisement bills:**

- The Department handles payments for all advertisement. Official press releases, notifications and policies/rules are issued through the Department. The Secretary/Director, Information & Public Relations serves as the official spokesperson for the Government. Political statements /releases are not managed by the Department; Statutory Bodies have their own spokesperson.

### **Press Accreditation and strengthening of Media Relations:**

- The Department implements the Press Accreditation Rules (Nagaland), 1980. Accredited Journalists receive benefits like insurance and travel concessions. The Department institutionalized media facilitation and welfare programmes such as Nagaland Journalists' Operational Subsidy, amended in October 2018, doubles the monthly subsidy: Journalists with less than 5-years experience - from Rs. 2000 to Rs. 4000, Journalists with more than 5-years experience - from Rs. 3000 to Rs. 6000. As of March 2024, there are 52 State Accredited Journalists.

### **Public Address System:**

- The Directorate, DPROs and APROs offices are equipped with PA systems for official functions, meetings, VIP visits and important

religious and social functions. Public announcements regarding government notifications, orders and information of public importance are made using this facility.

**Photo Coverage:**

- The Department provides photo coverage of official events and functions. Photographers are available on short notice and photos are used for press and publications with due credit.

**Video Coverage:**

- The video section covers government functions for record-keeping and for Doordarshan. Videos are regularly uploaded to the Department's YouTube channel and live webcast are conducted for significant events. Recordings are preserved and provided to VVIPs and sometimes to cable TV operators for telecast.

**Social Media:**

- The Department communicates with citizens through social media platforms like Facebook, Instagram, Twitter, the Naga News app, YouTube and YouTube Live Stream. These platforms efficiently spread government information and serve as an information hub helping to eliminate conflicting information and fake news coming from several sources. One can log in to @dipr\_nagaland on (Twitter), diprnagaland on Instagram, Department of Information & Public Relations Page on Facebook and DIPR Nagaland on YouTube.

**Library Service:**

- The Directorate and all Information Centres have libraries containing books of general interest for officials, students and the public.

**Translation:**

- The Department has 16 Language Translators for all the tribes in Nagaland. They translate important government notifications and topics like Clean Election Campaign, HIV/AIDS awareness, flagship programmes of the government etc. into local languages. Other government departments also use their services.

**Upgradation of Digital Archive Cell:**

- The Department is digitising news, photos, videos and publications, storing records in two servers for backup, archive data base server and the other is linked via Local Area Network (LAN). Citizens can access information via the LAN.

**Journalists Welfare Fund:**

- The Corpus Fund provides Rs. 4 lakh as ex-gratia assistance to Accredited Journalists in case of death and financial assistance in case of sickness. The Department also offers financial assistance to Press Clubs in Nagaland whenever possible.

**Conducted Tours and Liaison Works:**

- The Department organizes press conferences for the Chief Minister, ministers, senior officials and visiting dignitaries, conducts tours for visiting/local media. Officers act as liaisons for documentary filmmakers.

**Promotion of Films & Related Activities:**

- The Department is drafting the Films Policy for the State with guidance of the National Film Development Corporation (NFDC), Ministry of Information & Broadcasting, Government of India. It has initiated tie-ups with FTII, NFDC and FFO for capacity building in filmmaking, organising film festivals and screenings to promote 'soft power' of the Nagas and Nagaland.

**ACTIVITIES:**

- Conducted Capacity Building Training on Photography in October 2023.
- Collaboration with the Film & Television Institute of India (FTII) for a free 10-day Screen Acting training from 30<sup>th</sup> October-10<sup>th</sup> November 2023, as part of the Azadi Ka Amrit Mahotsav.
- Organised the 4<sup>th</sup> Nagaland Film Festival with FAN and the Ministry of Information & Broadcasting, Government of India on 7<sup>th</sup> - 8<sup>th</sup> December 2023 at RCEMPA, Jotsoma.
- Held a Photography Exhibition themed "Nagaland at 60" during Statehood Day 2023.
- Organised the 13<sup>th</sup> Hornbill International Photo Festival (HIPFEST) at Naga Heritage Village, Kisama from 1<sup>st</sup> to 10<sup>th</sup> December 2023.
- Conducted a Vlog Competition as part of the Hornbill Festival 2023.
- Launched NBOCWWB Documentary Videos on immigrant workers in Nagaland's construction sector in December 2023 and uploaded them to the DIPR Nagaland YouTube Channel.
- Organised a Photography Exhibition titled "Journey of Nagaland through the lens" during Republic Day 2024.

- Conducted Orientation Programme for newly recruited APROs/IAs at DIPR in February 2024.

## **INFORMATION TECHNOLOGY & COMMUNICATION**

### **CORE IT ACTIVITIES AND PROJECTS:**

#### **Secretariat Lan:**

- Central digital connectivity system within Nagaland Civil Secretariat.
- Extends connectivity to district tax offices as part of the GST network.
- Connects police stations with the CCTNS application server at the State Data Centre and the Ministry of Home Affairs (MoHA).

#### **The Nagaland State Data Centre (NSDC):**

- Hosts multiple websites and application for State Departments.
- Central repository for government data with disaster recovery and remote management.
- Currently hosting 98 Websites and 22 Applications.
- Ongoing upgrades supported by SASCI scheme.
- Drafting the Cyber Crises Management Plan (CCMP).

#### **State Portal:**

- Centralized hub for government data access.
- Enhances citizen engagement, transparency and e-governance services.
- Provides easy access to government activities, policies and digital payment services.

#### **MyGov Nagaland:**

- Citizen engagement platform with portal (Nagaland.mygov.in) and social media handles on X, Facebook and Instagram.
- Provides news and information on development activities and serves as a platform for authentic government information.

#### **eOffice:**

- Digital workspace solution for Government offices to enhance efficiency and transparency.
- Developed by National Informatics Centre Services Inc (NICS)
- Pilot implementation at Nagaland Civil Secretariat in Chief Secretary's Office, Planning Department, P&AR and IT & Communication Department.

- Launched by the Chief Minister, Neiphiu Rio on 15<sup>th</sup> August 2023.

#### **Common Service Centre (CSC):**

- Access point delivering government and private services to rural and remote regions.
- Managed by CSC e-Governance Service India Ltd. under MeitY, Government of India.
- Part of the Digital India initiative to bridge the digital divide.
- Facilitates essential services, financial inclusion, employment, digital literacy programmes.
- More information available at <https://digitalseva.csc.gov.in/>.

#### **Government Websites:**

- Developed and maintained by the Department of IT&C for State Departments.
- Platforms for information dissemination online services and transparent communication.
- Conducted cybersecurity audit and implemented preventive measures for website security.
- Managed 47 out of 83 total websites, with 31 managed by respective departments and 5 under development.
- Hands-on training session for IT Nodal Officers on content updates and management.
- Developed mobile and web applications for streamlined content updates.
- Conducted training on website maintenance and security in February 2024.
- Adheres to Guidelines for Indian Government Websites (GIGW) and Web Content Accessibility Guidelines (WCAG) for accessibility and usability.
- Regularly monitors and addresses security issues to protect sensitive data.

**e-Procurement & Tendering:** During 2023-24 89 e-Tenders were floated for an amount of Rupees 704.00 Crores.

#### **Online Inner Line Permit (ILP):**

- Manages the State Online Inner Line Permit Portal (<https://ilp.nagaland.gov.in>).



- Issued 37,925 ILPs till date.

#### **Common Scholarship Portal:**

- Manages the State Common Scholarship Portal (<https://scholarship.nagaland.gov.in>).
- Processed 57974 scholarship applications.

#### **Aadhaar Enabled Biometric Attendance System (AEBAS):**

- Integrated across Nagaland Civil Secretariat.
- 7 Android Tablets and 53 PC-based Fingerprint Scanners in use.
- 1600 employees registered.

#### **Application and Portals:**

- CMHIS Portal: Provides financial protection for healthcare ([www.cmhis.nagaland.gov.in](http://www.cmhis.nagaland.gov.in)).
- State Right of Way (ROW) Portal: Grants access to telecom infrastructure ([www.row.nagaland.in](http://www.row.nagaland.in)).
- CMMFI Portal: Support credit for Agri and Allied sectors ([www.cmmfi.nagaland.gov.in](http://www.cmmfi.nagaland.gov.in)).
- e-Vigilance Portal: Simplifies NOC and Vigilance Clearance ([www.evigilance.nagaland.gov.in](http://www.evigilance.nagaland.gov.in)).
- Unified Service Portal (Nagaland One): Consolidates services ([services.nagaland.gov.in](http://services.nagaland.gov.in)).

#### **Constructions/Civil Works:**

- Guest House cum Staff Quarter Building at DIT&C, Kohima: Total project cost - Rs. 352.94 lakhs, ongoing with 95% civil work completed.
- State Data Center (SDC) building at DIT&C Kohima: Total project cost - Rs. 405.72 lakhs, ongoing with 70% civil work completed.

#### **e-Naga Summit 2023:**

- 9<sup>th</sup> edition held in November 2023 at DIT&C Kohima under the theme, "Digital Frontier: Exploring Opportunities in Emerging Tech".
- Promotes innovation and technology use by bringing together Government, Industry and Academia stakeholders since 2015.
- Included a Technology Start-Up Competition with a Rs.1,00,000/- cash prize for the winner.
- Catalyst the region's business landscape and promoted entrepreneurship excellence.

## JUSTICE & LAW

### JUSTICE

#### High Court:

- **Kohima Bench:** Inaugurated on 10<sup>th</sup> February, 1990.

#### Achievements during 2023-24:

- **Platinum Jubilee:** Celebrated from 01.04.2023 to 14.04.2023 with activities like Legal Awareness Camp, court building illumination, balloons release, educational trip and tree plantation.
- **District Court:** New complex in Mokokchung virtually inaugurated by the then Chief Justice, Justice Sandeep Mehta on 16<sup>th</sup> June 2023.
- New in Tuensang inaugurated by Acting Chief Justice, L. S. Jamir on 16<sup>th</sup> January 2024.
- **Dispensary:** Inaugurated by Justice Kakheto Sema on February 1, 2024, functional from May 2, 2024 with a doctor available twice a week and a nurse on weekdays.

#### ICT Achievement (2023-24):

- Full operational Case Information System (CIS) and integration with National Judicial Data Grid (NJDG) portal.
- Migration of all District Court websites in Nagaland to the new S3WaaS web-platform.
- Implemented Phase-I of Neutral Citation project.
- Live streaming of Court proceedings on YouTube.
- Launched “eCourts Nagaland” YouTube Channel for legal awareness.
- Launched Virtual Justice Clocks displaying case statistics for the public.
- Computerised Library with KOHA software cataloging 99% of books on the e-platform.
- PFMS implementation for managing funds under Phase –III of eCourts Project.
- Kohima Bench website praised for transparency and e-Governance.

#### Policy Programme/Activities to be taken up:

- Identify land for new District court complexes in Nuland, Tseminyu and Shamator.
- Creating new posts for District & Sessions Judge, Judicial Magistrates and Court Staff for new District Courts.

- Completion of new High Court complex at Meriema, Kohima at the earliest.
- Conduct training programmes for High Court and Subordinate Court staff on office procedures and CIS software.
- Create essential posts for High Court establishment.
- Enact Nagaland Civil Courts Act and amend Court Fees Act for online payment and separation of Judiciary from Executive.

### **Pendency/disposal of cases for the High Court and the Subordinate Courts:**

#### **Guwahati High Court, Kohima Bench**

<b>Institution, Disposal and pendency from 01.01.2023 to 31.12. 2023</b>				
<b>Category</b>	<b>Pendency as on 31.12.2022</b>	<b>Institution (01.01.2023 to 31.12.2023)</b>	<b>Disposal (01.01.2023 to 31.12.2023)</b>	<b>Pendency as on 31.12.2023</b>
<b>CIVIL</b>				
Writ Petition (Articles 226 & 227)	584	344	22	606
Contempt (Civil)	53	30	36	47
Review Petition (Civil)	15	4	5	14
Arbitration matters	4	-	1	3
Civil Revisions	20	20	15	25
MAC Matters	41	4	17	28
Other than above	250	230	264	216
<b>CRIMINAL</b>				
Writ Petition (Articles 226 & 227)	4	16	9	11
Criminal Revisions	16	5	11	10
Bail Applications	5	29	27	7
Criminal Appeals	20	2	4	18
Death Sentence Reference	-	-	-	-
Contempt (Criminal)	2	-	1	1
Other than above	53	106	84	75

## Subordinate Courts:

Category	Pendency as on 31.12.2022	Institution 01.01.2023 to 31.12.2023	Disposal 01.01.2023 to 31.12.2023	Pendency as on 31.12.2023
Civil	1587	2280	2517	1350
Criminal	2856	2664	2947	2573
Total	<b>4443</b>	<b>4944</b>	<b>5464</b>	<b>3923</b>

## JUDICIARY

### Judicial Academy:

- Nagaland Judicial Officers trained at LNJNI National Institute of Criminology and Forensic Science, NEJOTI Guwahati and National Judicial Academy, Bhopa.
- Focus on legal knowledge, adjudication, Human Rights protection, Environmental protection and case management.
- Regular refresher workshops, seminars and interactive sessions.

### Subordinate Judiciary:

- Provided Judicial Officers in districts (except Peren, Kiphire and Longleng) supported by Chief Judicial Magistrate and Civil Judge (Junior Division) Principal District Session Judge.

### Family Court:

- Established family courts in Kohima and Dimapur.
- Plans for permanent District Family Courts phased by 2030.

### Tribunal for Disciplinary Proceeding and Special Judge to Nagaland Lokayuta:

- Tribunal serves as Special Judge for cases under the Prevention of Corruption Act.

### Fast Track Special Court:

- Established in Dimapur under the National Mission for Safety of Women (NMSW) in February 2020.
- Expedite trial for pending rape cases and offences under POCSO Act, 2012.

## LITIGATION

### Advocate General Nagaland, Guwahati:

- Principal Legal Officer for the State Government, assisted by Additional Advocate Generals, Senior Government Advocates and others.
- Handles litigation in Supreme Court, the Guwahati High Court and other High Courts in India.
- Provides legal advice to Ministries & Departments on yearly retainer basis.

### Prosecution:

- Represents State's interests in court as Public Prosecutor.
- Ensures impartially and manages cases after police investigations.
- Government Pleader for all civil cases involving the State Government.

### Nagaland State Legal Services Authority:

- Provides free Legal Services to weaker sections.
- Organizes Lok Adalats for disputes resolution.
- Governed by NSLSA Rules, 1998 and NSLSA (Transaction of Business and other Provisions).
- Constituted DLSAs in every District to implement Legal Services Programmes in District.

### Statistical Data:

#### Data on National Lok Adalat (for calendar year 2023)

1. Combined Lok Adalat Disposal Data					
Cases taken up			Cases disposed		Settlement amount (Rs.)
2559			800		14,60,48,954.00
2. Break-up of Adalat Disposal Data in category-wise of Pre-litigation and pending cases.					
Pre-Litigation Cases			Pending Cases		
Cases taken up	Cases disposed	Settlement amount	Cases taken up	Cases disposed	Settlement amount
2452	716	9,69,14,954.00	107	84	49134000

**Data of Legal Aid cases (2023):**

<b>Legal Aid cases pending (as on 31<sup>st</sup> of Dec, 2023)</b>					
<b>At High Court</b>			<b>At District Courts</b>		
<b>Civil</b>	<b>Criminal</b>	<b>Total</b>	<b>Civil</b>	<b>Criminal</b>	<b>Total</b>
0	9	9	2	144	146
<b>Legal Aided cases disposed of (during the year 2023)</b>					
<b>At High Court</b>			<b>At District Courts</b>		
<b>Civil</b>	<b>Criminal</b>	<b>Total</b>	<b>Civil</b>	<b>Criminal</b>	<b>Total</b>
0	2	2	0	202	202

**Victim Compensation Scheme (January, 2023 to December, 2023):**

- Total Applications received :33
- Total Number of applications disposed :12
- Total Amount awarded and disbursed (in Rs) :33,70,000/-
- Total Application pending for sanction :21

**Services at Front Office:****Legal Services Statistics (January 2023 - December 2023):**

- Front Offices Services: Legal Advice- 3415; Legal Drafting- 945; Legal Aid- 423; Total- 4783.
- Jail Legal Services Clinics: No. of clinics- 11; Pensioners assistance - 191.

**Legal Representation to UTPs, Appeals of convicts filed in Sessions Courts and applications of convicts sent to High Courts from January 2023 – December 2023:**

- No. of UTPs represented before the courts - 214.
- No. of convicts whose appeals filed in the Session Courts - 2.
- Number of convicts whose papers/ applications sent to High Court by DLSAs for filing appeals - 4.
- Number of appeals filed before High Court by SLSA/HCLSC/DLSA - 6.
- Number of other proceedings filed before High Court from Legal Aid- Nil.

**Legal Services Clinics:**

Particulars	Number of Legal Services Clinics as on 31 <sup>st</sup> December 2023					
	Law College /Universities	Villages	Community Centres	Court	Jails	Total
No. of Legal Services Clinics	4	89	17	11	12	132
No. of persons visited during Jan. to Dec. 2023	888	1869	2015	2345	247	7364
No. of persons provided legal assistance during Jan. to Dec. 2023	629	1478	1877	1635	155	5774

**Under Trial Review Committee (UTRCs) from January 20223 to December 2023:**

No. of UTRCs meetings as on 31.12.2023	No. of Under Trials recommended for release by UTRCs			No. of bail applications filed before the trial courts	No. of UTPs released on the recommendation of the UTRCs		
	Total	Female	Male		Total	Female	Male
62	178	2	176	149	152	2	150

**Statistical Information in respect of Legal Literacy/Legal awareness camps/programmes  
(including seminars, workshops, debates etc)**

Sl. No.	Mode/place of awareness programme	No. of programme held	No. of persons attended
1	Jail/other custodial home	123	1478
2	Others	169	2789
3	Radio	6	-
4	School/College/University	87	6478
5	Village/Community Centre	198	4128
6	Total	583	14873

### **Acts Enacted During 2023-2024:**

- The Nagaland Appropriation (No.1) & (No.2) Act 2023.
- The Nagaland Municipal Act, 2001(Repeal Act 2023) & 2023.
- The Nagaland Fire and Emergency Service Act, 2021.
- The Nagaland Goods and Service Tax (Sixth Amendment) Act 2022; Tax (Amendment) Act, 2022; (Seventh Amendment) Act, 2023.
- The Nagaland Passengers and Goods Taxation (Amendment) Act, 2023.
- The Nagaland Motor Vehicles Taxation (Amendment) Act, 2023.
- The North East Christian University (Second Amendment) Act, 2023.

### **Achievement during 2023:**

- Construction of District Court Complex at Wokha.
- Construction of District Court Complex at Zunheboto.
- Construction of Law Guest house at 3<sup>rd</sup> Mile, Dimapur.
- Construction of District Court Complex at Tuensang.
- Construction of District Court Complex at Mokokchung.

### **Policy/Programme for 2024:**

- Construction of District Court Complex at Mon, Noklak, Shamator, Nuland and Tseminyu.
- Construction of Judicial Officers' quarter at Noklak and Shamator.
- Setting up of Research Cell in the Law & Justice Department at Secretariat.
- Post creation in the cadre of Prosecution officer and subordinate staff for the newly created districts.
- To organised training for the Prosecution officers of the State.



## **LABOUR**

### **LABOUR WELFARE CENTRES:**

#### **Four Labour Welfare Centres established at:**

- Nagaland Pulp & Paper Company Ltd, Tuli, Mokokchung district.
- Mini Cement Plant, Wazeho at Phek district.
- 5<sup>th</sup> Mile, Dimapur and
- Doyang Hydro Electric Project, Doyang, Wokha.

These centres offer 8-month training courses in cutting, tailoring, knitting and embroidery sponsored by department for industrial workers' dependents. The best trainee in each trade receives a machine of their trade at the end of every training. In 2023, 34 trainees successfully completed the courses.

**Employees' State Insurance (ESI) Scheme:** The ESI Scheme, under Employees' State Insurance Act, provides social insurance for employees against sickness, maternity, disablement and employment-related death. It covers establishments with 10+ employees earning upto Rs. 21,000/- a month. Employers Contribute 3.25% of wages and employees contribute 0.75% of wages. The scheme is implemented in Dimapur, Mokokchung and Kohima with 3912 Insured Persons and 302 beneficiaries receiving medical benefits in 2023. Awareness programs and free health camps were conducted in these districts during 2023.

**Employees' Provident Fund Organization (EPFO):** Established in 1951 under Ministry of Labour and Employment, Govt. of India, the EPFO manages social security savings for workers through the Employees' Provident Fund (EPF), Employees' Pension Scheme (EPS) and Employees' Deposit Linked Insurance (EDLI) Scheme. Both employees and employers contribute 12% of the employee's salary monthly to the EPF account. The EPFO operates digitally with regional offices, including one in Dimapur, Nagaland to promote financial security for workers post-retirement.

**e-SHRAM PORTAL:** Registered workers receive Rs. 2 lakhs accidental insurance cover and a permanent 12 digits Universal Account Number (UAN) for accessing social security schemes nationwide. As of January 2024, around 220980 unorganized workers in the state are registered through the Labour Department and CSCs.

**Nagaland Observes National Safety Day:** The 52<sup>nd</sup> National Safety Day programme was organized in collaboration with Nagaland State Aids Control Society, DH&FW and the Bricks Field Owners Union, Dimapur. The event included an awareness programme on HIV/AIDS and testing for brick field workers. Workers from different brick units received citations and awards for their loyalty and commitment to workplace safety.

**Quasi-Judiciary Functions of The Department:**

- **The Building & Other Construction Workers (RE&CS) Act, 1996:** Along with the Building and other Construction Workers' Welfare Cess Act, 1996 regulate employment conditions and provide social security measures for construction workers. The State Government frames corresponding rules for effective implementation.
- **The Workmen's Compensation Act, 1923:** In 2023-24, the Labour Commissioner settled 4 claims totaling Rs.51,23,800/- compensation.
- **The Minimum Wages Act, 1948:** Effective June 14, 2019, the minimum wage rates set by the State Government are: Skilled Labour - Rs.235/-; Semi-Skilled Labour - Rs.210; Unskilled - Rs.176/-.
- **The Trade Unions Act, 1926:** This Act grants workers the right to form unions to address exploitation. Genuine workers' unions are registered under the Labour department in Nagaland, adhering to the Act's provisions and State regulations. The department monitors registered unions to ensure compliance with constitutions and government directives.
- **Nagaland Shops & Establishments Act, 1986:** Employer must register their shops and establishments with registration renewed every 12 months.
- **The Factories Act, 1948:** Registration and licensing are mandatory under the Act. The department faces challenges in registering units due to the absence of Nagaland Factory Rules. Most factories are in the foothills bordering Assam.
- **The Indian Boilers Act, 1923:** Along with the Indian Boilers Regulation 1950 and Nagaland Boiler Rules, 1996, this Act is enforced by the department. It conducts periodical inspections and inspections after major/minor repairs and replacements of boilers and thermic fluid heaters.

- **Child and Adolescent Labour (Prohibition and Regulation) Act, 1986:** Prohibits children under 14 years from working and mandates free education. Employment in hazardous occupations is prohibited until age 18 after the amendment. The department participates in Child Labour programs, organizes awareness campaigns and has formed a Task Force in child labour endemic districts to provide technical training.
- **The Industrial Disputes Act, 1947:** Provides for investigation and settlement of industrial disputes.
- **Functions of the Industrial Tribunal:** Section 7(A) mandates that the State government appoint a Presiding Officer to oversee industrial disputes related to the Third Schedule of the Act.
- **Functions of the Labour Court:** Industrial disputes specified in the Second Schedule that cannot be settled through reconciliation are referred to the Labour Court for adjudication.

## **LAND RESOURCES**

### **CENTRALLY SPONSORED SCHEME (CSS):**

**Pradhan Mantri Krishi Sinchayee Yojana-Watershed Development Component (PMKSY-WDC 2.0):** New generation watershed programme of Ministry of Rural Development, Government of India, implemented in 5 interior districts of Nagaland.

- Additional area of 12,000 Ha. for treatment in Kohima, Mokokchung, Wokha and Zunheboto districts during 2023-24.
- Total project covers 86 micro-watersheds with 32,000 Ha. across 9 districts.
- Aims to maintain ecological integrity and promote sustainable economic activities for watershed communities.
- Taken up livelihood project in Kiphire district.
- Taken up loose boulder gully plug at Inbung, Peren.
- Community participation works at WHS Riphym village, Wokha.

### **STATE SCHEMES INCLUDING NEC & NABARD:**

#### **COFFEE DEVELOPMENT:**

- **Area expansion:**

- During 2023-24, 580 Ha. brought under coffee plantation through convergence of NABARD RIDF-XXVIII with watershed project (PMKSY-WDC), Coffee Board and State Plan.
- Total area developed under coffee plantation exceeds 10,000.00 Ha., which is 0.96% of the suitable area in the State.
- **Post harvest processing:**
  - Coffee processing involves plantation, picking, washing, pulping, drying, milling, roasting, packaging and brewing.
  - Under NEC project (2022-23), 2 washing stations installed with more in process for coffee growing clusters across the state.
- **Coffee Roasting machine:**
  - Under NEC project (2022-23), 7 groups of coffee entrepreneurs received technical training and Coffee Roasting Machines.
  - Distributed coffee saplings from Bagthy Nursery to growers in Wokha district

#### **RUBBER DEVELOPMENT:**

- **During 2023-24:** Procured 663 rubber sheet rollers and distributed to growers; added approximately 2,000 Ha. o under tapping.
- **Under NEC project (2022-23):** Procured 288 rubber sheet rollers for growers in 9 districts.
- **Under RIDF-28, NABARD:** Sanctioned 375 rubber sheet rollers, procured and distributed to growers.

#### **SPRINGSHED DEVELOPMENT:**

- **PMKSY-WDC 2.0:** Rejuvenated 30 springs in Tuensang, Noklak, Kiphire and Phek districts to address water scarcity.
- **NABARD Springshed based watershed projects:** Rejuvenated 03 springs in Niuland, Tuensang and Mokokchung districts to address domestic and agricultural water requirements.
- **Rashtriya Krishi Vikas Yojana (RKVY):** Rejuvenated 29 springs in 6 districts.

#### **HIGHLIGHTS OF THE YEAR'S EVENTS:**

- **5<sup>th</sup> World Coffee Conference (September 2023 Bengaluru):** 54 participants from Nagaland exhibited State coffee.
- **Workshop on Springshed Management & Regional Review Meeting on WDC-PMKSY 2.0 in the NE States (October 2023,**

**Kohima):** Attended by Department's officials from Watershed Management Division.

- **North East India Festival (NEIF), Ho Chi Minh City, Vietnam (October 2023):** Participated in the third edition and exhibited Nagaland different coffee brands.
- **North East Festival, New Delhi (December 2023):** Nagaland participated, showcased, sold and offered tastings of Nagaland coffee.
- **“Café Hornbill”:** Inaugurated at Naga Heritage Village, Kisama to exhibit and promote Nagaland Coffee to National and International visitors during Hornbill Festival.
- **G20 Meet (April 2023, Kisama):** Set up coffee products displayed at Hortiscape; served Nagaland coffee and natural teas during G20 Meet reception dinner at Capital Cultural Hall, Kohima.
- **Bloom bazaar inauguration at the Heritage, (30<sup>th</sup> September 2023):** Set up a coffee stall, organized by IDAN.
- **76<sup>th</sup> Republic Day celebration (26<sup>th</sup> January 2024):** Set up Department's stall to exhibits different stages of coffee growth, at Nagaland Secretariat Plaza, Kohima.

**Trainings, workshops, seminars (2023-24):**

- Soil and moisture conservation at Unger, Mokokchung under NABARD Springshed based watershed project.
- Inception meeting on Springshed Management under PMKSY WDC 2.0 projects in collaboration with ACWADAM, Pune.
- Springshed training organized by NEHARI, Brahmaputra board in Association with National Institute of Hydrology (NIH) & Central Ground Water Board (CGWB).
- Orientation meeting for initiating projects under Additional Area of PMKSY-WDC 2.0.
- FPO formation under PMKSY-WDC 2.0 organized by the department.
- Attended training on application of Bhuvan software for monitoring of PMKSY-WDC project activities at NRSC Hyderabad.
- Hands-on training on Bhuvan Mobile app for Field Functionaries of PMKSY-WDC 2.0.

### **Project tours and monitoring:**

- Inspected Springshed project at Thizama, Kohima district.
- Inspected EPA work at Gaili Namdi, Peren district.
- Visited Resource Centre, Ruzaphema.
- Inspected NABARD Springshed development work at Pellhang, Peren.
- Inspected project site for implementation of springs recharge work at Lozaphuhu, Phek.
- Visited dwarf arecanut plantation plot at Central Plantation Crops Research Institute, (CPCRI-ICAR) Mangalore, Karnataka.
- Visited Rubber plantations at Chudi village, Wokha and interacted with members of 9 rubber growing villages in the area.
- Visited coffee plantation at Zunheboto.
- Signed MoU between Director, DoLR Nagaland and GM NABARD RO Dimapur for Third Party Monitoring of PMKSY-WDC 2.0 projects with NABCONS.

## **LAND REVENUE**

### **MAIN FUNCTIONS:**

#### **Land Survey Works:**

- Technical assistance to District Administration in Land Settlement and Revenue Administration.
- Construction, maintenance and updating of Land Record.
- Implementation of Centrally Sponsored Schemes related to Land Records and Management System.

#### **Department Survey Works Programme during 2023-24:**

Sl.no.	Name of Works	Targeted	Likely achieved
1	<b>Traverse Survey</b>		
	a. Administrative Headquarter	4	4
	b. Govt. Pocket land	35	35
	c. Cadastral Survey	4	4
2	<b>Detail Survey</b>		
	a. Administrative Headquarter	3	3
	b. Govt. Pocket land	36	36
	c. Cadastral Survey	3	3

### **Civil Works Programme (2023-24):**

- New Directorate Office Building at Thizama, Kohima.
- 1<sup>st</sup> floor Survey Training Institute Building, Dimapur.
- Repair/renovation of ground floor, Survey Training Institute, Dimapur.
- DLRS Office and STI Main Gate.
- Repair/renovation of DLRS Colony quarters.
- Security Fencing of STI, Dimapur.
- Approach road to DLRSO office, Peren.
- Retaining wall of DLRSO office, Zunheboto.
- DLRSO office, Kiphire.

### **Centrally Sponsored Schemes (CSS):**

- Digital India Land Records and Modernization Programme (DILRMP); Field Survey for Ground Control Point (GCP) and Record of Right (ROR) collection in 9 districts ongoing.
- Digitization and computerization of maps and Land Records for 7 districts ongoing.
- DILRMP launched in Longleng and Kiphire districts in February, 2024.

### **Training Programme under Survey Training Institute (STI):**

- Conducted Basic Training Course for newly recruited staff (September to December, 2023).
- Training for 9 NCS Probationers (2023 Batch) on cadastral survey, mapping and land records management system in December, 2023.

## **LEGAL METROLOGY & CONSUMER PROTECTION**

### **FUNCTIONS**

- Enforces the Legal Metrology Act 2009, the Legal Metrology (Packaged Commodities) Rules 2011, the Legal Metrology (General) Rules 2011, the Nagaland Legal Metrology (Enforcement) Rules 2011, the National Standards Rules 2011, and acts as the nodal department for the implementation of the Consumer Protection Act 2019 for better protection of consumers rights in the state.
- Verifies and stamps of weights, measures and instruments used by traders.

- Calibrates vehicle and storage tanks for petroleum products.
- Protects consumer rights through various consumer courts.
- Organizes consumer awareness campaigns and seminars.
- Provides financial assistance for consumer clubs in schools and grants aid to Voluntary Consumer Organizations (VCOs) and Consumer Societies.

## **LABORATORIES:**

### **Nagaland Secondary Standard Laboratory:**

- Located at Kohima equipped with sophisticated standard instruments like secondary standard weights, balances, metre bar, capacity measures and clinical thermometer calibrators.

### **Working Standard Laboratory:**

- Set up in 8 districts, attached to Assistant Controller of Legal Metrology & Consumer Protection office.
- Equipped with working standard weights, measures and instruments for verify commercial verification.

## **CONSUMER DISPUTES REDRESSAL AGENCIES:**

### **Nagaland Consumer Protection Council:**

- Promotes and protects consumers rights as per the Consumer Protection Act, 2019.

### **District Consumer Protection Council:**

- Constituted in each district to protect consumer rights; re-constituted in 2022.

### **Nagaland State Consumer Disputes Redressal Commission (State Commission):**

- Headed by a retired High Court Judge, handles complaints involving goods or services valued above Rs.1 Crore.

### **District Consumer Disputes Redressal Commission:**

- Presided over by the Additional District & Sessions Judge in each district. Addresses complaints involving goods or services of values upto Rs.1 Crore.

### **Nagaland State Consumer Helpline:**

- Provides guidance, information, advice and counseling on consumer issues:

Toll-Free: 1800-345-3701

Phone No. 0370-2292232



## **ACHIEVEMENTS DURING 2023-24**

### **Significant achievements:**

- Verified 9647 weights, measures and instruments.
- Collected Rs.21,61,730/- in annual verification fees.
- Compounded 32 cases, collecting Rs.49,500/- in fees.
- Collected Rs.6,600/- in license fees from dealers and repairers.
- Deposited verification, compounding and license fees to the State Revenue Account.
- Nagaland State Consumer Disputes Redressal Commission disposed 8 cases, no pending cases.
- District Consumer Disputes Redressal Commission filled 12 cases, disposed of 6 with 56 backlog cases pending.
- Nagaland State Consumer Helpline received regular calls for guidance/counselling.
- Organized World Consumer Rights Day (15<sup>th</sup> March 2023) and Nagaland Consumer Day (24<sup>th</sup> December 2023) with consumer organization across the state.

### **Activities taken up during 2023-24:**

- Constructing Nagaland State Consumer Disputes Redressal Commission in Kohima (Rs. 120 lakh) funded with additional funding proposal submitted to the Ministry.
- Intensified enforcement activities under the Legal Metrology Act with consumer rights hoarding, signboard, pamphlets/booklets and awareness campaigns.

## **MUNICIPAL AFFAIRS**

**As of February 2024, there are 3 Municipal Councils, 36 Town Councils and 22 Urban Station Committees.**

### **NOTABLE ACHIEVEMENTS:**

- Enactment of Nagaland Municipal Act, 2023.
- Introduction of Tobacco Vendor Licensing in Nagaland State.

### **SCHEMES & PROGRAMMES:**

**Pradhan Mantri Awas Yojna- Housing for All (Urban) Mission:**  
Implemented in 32 statutory towns with 30,766 sanctioned Dwelling

Units (DUs) under the Beneficiary Led Construction (BLC) Project of the Mission.

- **Beneficiary Led Construction (BLC) Project:** Assists EWS individuals/families with a monthly income up to Rs. 25,000 who do not own a pucca house or own one smaller than 23 sqm. Beneficiaries can receive a subsidy of Rs. 1.50 lakhs in three installments to construct a new house or enhance an existing one.
- **Physical Progress under PMAY-HFA (U) Mission:** Out of 30,766 DUs 18,261 DUs (59%) completed and 12,505 DUs (41%) at various stages of construction.
- **Social Audit Activities Under PMAY (U) Mission:** Conducted in 18 towns by the Independent Facilitating Agency (the NABARD Consultancy Services), including meetings, group discussions, interviews and public hearings.
- **Third Party Quality Monitoring under the Mission:** Managed by Innovative CADD Centre, Indore for quality monitoring of house construction.
- **Financial Progress Report:** Subsidies made through Direct Benefit Transfer/PFMS.

**Rajiv Awas Yojana (RAY):** Aimed at slum dwellers and urban poor, promoting a 'Slum-free India'. Ongoing projects - Rental Housing for Urban Poor at Chumoukedima, Housing for Urban Poor at Tseminyu Town and Medziphema Town.

**Kohima Smart City Mission:** Objective of the Mission is to enhance urban infrastructure, quality of life and sustainable environment through 'Smart' solutions.

- **Projects:** Sanctioned 40 projects; completed 37 projects as on March 2024; Major Project completion during FY 2023-24 - Multi Level Car Parkings at Old NST with parking capacity of 105 (approx) cars and at Old Medical Directorate with 151 (approx) cars.
- **Ongoing Projects:** Upgradation of Kohima Local Ground; Battle Tank Area and City Centre.
- **City Centre Project (Old Assembly Secretariat Site):** Funded by MoHUA, the project features facilities like Hotel Building, Multi-Level Car Parking, Mini Sports Complex and Commercial Centre.

- **Awards:** Kohima Smart City won the India Smart Cities Award Contest (ISAC) Award under the North East Zone. Awards presented at the India Smart Cities Conclave, 2023 by the President of India.

**XV FC Grants:** The XV Finance Commission recommends Grants in two parts: UNTIED and TIED.

- **UNTIED Grants:** Can be used for location-specific needs under 18 subjects in the 12<sup>th</sup> Schedule of the 74<sup>th</sup> Constitutional Amendment Act 1992 excluding salaries and other establishment needs.
- **TIED Grants:** To supplement resources for national priorities. 50% earmarked for “Sanitation, Solid Waste Management and attainment of Star Ratings” as per MOHUA and other 50% for “Drinking Water, Rain Water Harvesting and Water Recycling”. Tied Grants must be used for specified basic services only.
- **Infrastructure works under XV FC Grants by the ULBs during FY 2023-24:**
  - **TIED Grants:** Deep borewell with mechanical drill, CRSM retaining, drainage, diversion weir, RCC water reservoir with distribution networks, protection wall, waste recovery shed and fencing.
  - **UNTIED Grants:** Footsteps, market complex, renovation, culvert repair, construction and road maintenance.

**Grant-in Aid Programme under State Fund:** Provides grant-in-aid to ULBs to carry out priority-based infrastructure development works such as drainages, culverts, footsteps, retaining walls etc.

## **NAGALAND PUBLIC WORKS DEPARTMENT**

### **PWD- ROADS & BRIDGES:**

#### **Road length under PWD (R&B):**

• State Highway	: 633.000 km
• Major District Roads	: 1035.400 km
• Other District Roads	: 2085.640
• Village Roads	: 6319.510
• Track	: 242.350
• Road length under UD: 1005.000	
<b>Total</b>	<b>: 11320.900</b>

## **ACTIVITIES:**

### **State Earmarked Programme (2023-24):**

- **State Road Development Programme (SRDP):** Rs. 25.00 Crore for maintenance and construction of roads.
- **Improvement of Other Roads:** Rs. 12.00 Crore.
- **Special Assistance to States for Capital Investment (SASCI):** Rs. 247.50 Crore.
- **Rehabilitation of Bridges:** Rs.5.00 Crore.

**State Non-Development Works (2023-24):** Earmarked Rs.50.00 Crore for roads improvement, works in progress.

### **CENTRALLY SPONSORED SCHEMES:**

#### **Ongoing Works:**

##### **Ministry of DONER:**

- **NLCPR works:** No. of Roads: 3 nos.; Total Length of the Roads: 60.54 Kms.; Sanctioned Amount: Rs. 63.48 Crore
- **North East Special Infrastructure Scheme (NESIDS):** No. of Roads: 9 nos.; Total Length of the Roads: 183.18 Kms.; Sanctioned Amount: Rs. 633.288 Crore.

##### **Ministry of Road Transport & Highways (MoRTH):**

- **Central Road Fund (CRF/CRIF):** No. of Roads- 6 nos.; No. of Bridges: 2 nos.; Total Length of the Roads: 109.00 Kms.; Total length of the Bridges: 60.00 Mtrs.; Sanctioned Amount: Rs. 227.80 Crore
- **Inter State Connectivity (ISC):** No. of the Roads: 5 nos.; Total Length of the Roads: 100.17 Kms.; Sanctioned Amount: Rs. 515.59 Crore.
- **Economic Importance (EI):** No. of Roads: 5 nos.; Total Length of the Roads: 114.68 Kms.; Sanctioned Amount: Rs. 261.57 Crore.
- **Setu Bandhan:** No. of Bridges: 5 nos.; Total Length of the Bridges: 142.00 Mtrs; Sanctioned Amount: Rs. 23.19 Crore.
- **Pradhan Mantri Gram Sadak Yojana (PMGSY):** No. of Roads: 60 nos.; Total Length of the Roads: 924.51 Kms; Sanctioned Amount: Rs. 792.59 Crore.

#### **New Sanction:**

- **New Sanction under CRF/CRIF:** No. of Roads: 3 nos.; Total Length of the Roads: 39.00 Kms; Sanctioned Amount: Rs. 80.00 Crore.

## **PWD- HOUSING:**

### **Highlights of Construction Projects under PWD (Housing):**

- Multi-Level Parking Complex at PWD Complex, Kohima
- Flat type Staff Quarter Type-B (Six Units)- Two Blocks at AG-PWD Colony, Kohima.
- Patient Guest House at Dibrugarh.
- Staff Quarter (Flat Type) at Chiephoubozou, Kohima
- Staff Quarter at Dwarka, New Delhi (Phase-I & II).
- Rental Housing Phase-IV in Dimapur.
- PWD Rest House in Dimapur.
- Rental Housing Phase-III at Dimapur Block II.
- Demonstration Housing Project (G+2).
- PWD Office Complex Tuensang.
- Guest House in Longleng.
- Banquet Dinning Hall using Tensile Fabric at CMRC.
- Speaker's quarter at Assembly.
- Nagaland State Commission Complex.
- Security Barracks for Ministries quarters at Thizama.
- Multi-type Flat for Nagaland Civil Service NCS Officer's Ph-I.
- 3 nos. of Residential Quarters for WIPs at Thizama.
- CPT Barrack cum Training Hall at CMRC.
- Officers Quarter 4 units at CMRC.
- District Office Complex in Mokokchung (HQ).
- PWD Rest House at Mangkolemba under Mokokchung District.
- PWD Rest House at Jalukie.
- PWD Rest House in Tseminyu.
- Re-Construction of PWD Rest House at Sakraba.
- Rental Housing at Menyitsuda.
- Sub-Divisional Offices Complex at Pfutsero (Phase-II).

### **Ongoing Major Construction Projects under EE PWD Housing Division-1 Kohima:**

- PWD Rest House at Jalukie.
- PWD Rest House at Tseminyu.
- Sub-Divisional Offices Complex at Pfutsero (Phase-II).
- Re-Construction of PWD Rest House at Sakraba.

- Rental Housing at Menyitsuda.

## **PWD- NATIONAL HIGHWAYS:**

### **ACTIVITIES:**

#### **Works Completed During 2023-24:**

##### **Under NH (0):**

- Strengthening from TCP Gate to IG Stadium (Km 0.00 to Km 6.00 of NH-61) (New NH-2).
- Strengthening from Tinpati Junction to BSF camp (DBS road, Kohima) (783.12 Km to 788.00 Km of NH-150) (new NH-29)

##### **Under Annual Renewal Programme: NH(0):**

- Improvement of Riding Quality of Road (IRQP) from Sumi Setsu to Alaphumi Village (5.460 km to 16.000 km) of NH-702A.

#### **On-Going Works:**

##### **Under NH (0):**

- **Widening to 2 lanes:** Wokha Town (72.4 Km to 83.00 Km) on NH-61 (New-2)
- **Widening to 2 lanes:** Alichen to Mokokchung town, Mokokchung town to Yisemyong (135.00 Km to 147.00 & 156.00 Km to 168.00 Km of NH-61) (New NH-2).
- **Widening to 2 lanes:** Unger to Tuli (185 Km to 220 Km of NH-61) (New NH-2).
- **Strengthening:** IG Stadium to Botsa, Kohima (6.00 Km to 40.00 Km of NH-61) (New NH-2).
- **Development and Strengthening:** Dimapur City Portion roads from Dillia Gate to Tragopan Jn. (NH-36 from 160.00 Km to 166.880 Km) (New NH-29).
- **Widening:** Mokokchung (Chuchuyimpang village) to Chare Town via Dikhu.
- **Rehabilitation:** Dimapur Road Over-Bridge (RoB) between Tragopan Jn. And Burma Camp (108.240 Km) on NH-29.

##### **Under Annual Renewal Programme:**

- **Improvement of Riding Quality:** Alaphumi village to Stone crusher between Awotsakili and Kisakita village, and from Asukhomi village to Assam Rifle gate (Zunheboto Town) (NH-702A from 16.000 Km to 35.000 Km and 40.000 Km to 53.000 Km)

### **Under Tendering:**

- **Widening of 2 lanes:** Tsungiki to Izheto (NH-61 from 101 Km to 125 Km)

### **PWD- MECHANICAL:**

#### **Revenue Earned:**

- Target: Rs. 2 crores during 2023-24.
- Earned: Rs.1,01,74,656 /- (April to December, 2023)

#### **Objectives:**

- Support infrastructure projects in Nagaland (Road & Bridges, National Highway, Housing, NSDMA).
- Emergency road landslide clearance for traffic flow and goods movement.
- Provide Mechanical support for timely completion of development projects.
- Provide technical know-how of hi-tech machines to support local machinery owners.
- Contributes to development and government revenue by hiring out heavy machinery.

#### **Activities during 2023-24:**

- **Ground leveling:** Zubza, Kohima.
- **Site clearance:** Seithekema, Chumoukedima.
- **Road clearing:** Wokha road.
- **Fishery pond construction:** Niuland.
- **Sand gravel clearance:** Niuland.
- **Road clearance:** Shamator.
- **Mud clearance & Ground leveling:** Sechuma (Zubza), Kohima.
- **Site cutting:** Chiechama, Kohima.
- **Agri Link Road cutting:** Pfuchama, Kohima.
- **Road clearance:** Mokokchung.
- **Fishery Pond:** Mokokchung Town.
- **Ground clearance:** Khensa village, Mokokchung.
- **Road Soiling:** Mon.
- **Approach road cutting:** Sanis, Wokha.
- **Approach road widening:** Longtsung village, Wokha.
- **Earth cutting:** Yikhum village, Wokha.

- **Road cutting:** Longtsung village, Wokha.
- **Road maintenance:** Sanis town, Wokha.
- **Earth cutting:** Tening, Peren.
- **Earth cutting:** Peren.

## **PWD-PLANING & DESIGN:**

### **Functions & Objectives of Planning & Design:**

#### **Functions-**

- Geo-surveys.
- Design conceptualization and abstract estimation.
- Architectural design.
- Structural design.
- Preparation of DPRs- DPR preparation entails exhaustive presentation formats dealing with every minutia of the project.

#### **Objective-**

- Expedite the provision of well-designed environmental space.
- Maintain quality construction within economic parameters to enhance aesthetics.
- Improve quality of living and humane built spaces.
- Prevent eco-degradation of landscape and the environment.
- Long term view towards Green Buildings.

#### **Under Construction:**

- Commissioner & Secretary Official Quarter NLA.
- Speaker Official Quarter, NLA.
- ITC Complex Guest House & Staff Quarter.
- State Data Centre (SDC), Directorate of Information Technology & Communication, Kohima, Nagaland.
- Multi-Level Parking, NPWD Office Complex, Kohima.
- District Office Complex, Mokokchung.

#### **DPR Completed:**

- Nagaland State Consumer Disputes Redressal Commission (NSCDRC) New Capital Complex Kohima.
- VVIPs Quarter, New Capital Complex, Kohima.
- District Court Buildings: Mon, Shamator & Noklak.
- Research Laboratory Cell (RLC) Office Building under PWD (R&B), Dimapur.



- PWD Complex at Peren New Headquarter.
- PWD Office Complex, Zunheboto.
- DC Office Complex, Dimapur.
- HoD Quarter for Labour and Commission, Kohima.

#### **Ongoing:**

- Proposed Revised government Staffs Quarters.

### **NAGALAND STATE MINERAL DEVELOPMENT CORPORATION LIMITED**

NSMDL aims to enhance the state's economic status by exploiting rich mineral resources, uplifting the living conditions of rural people where these deposits are found, following initial surveys and formalities by the Department of Geology & Mining.

#### **FUNCTIONS:**

##### **The planning strategies focused to achieve the following objectives:**

- Developing infrastructures, such as constructing and up-gradating mineral link roads.
- Initiating mineral-based industries by involving private sector with technical guidance and assistance from the Government, generating economic growth and employment.
- Entering profit-sharing ventures with private companies in various mineral-based projects.

#### **ACTIVITIES & ACHIEVEMENTS DURING 2023-24:**

- **Deposit of Revenue to the State Exchequer:** In 2023-24, NSMDL started depositing revenue from product sales to the state government. By 31<sup>st</sup> January 2024, it deposited Rs.10.00 lakhs and will continue to contribute in the coming years.
- **Facilitating, Channelling and Consultancy Activities:**
  - In 2023-24, NSMDC prepared Feasibility Reports (FR, TEFRs and DPRs) for entrepreneurs in block making, wall cladding, stone engravings etc.
  - Currently facilitating private parties in establishing a Mega Cement Plant and other industries in Phek and Kiphire districts.
- **Capacity Building:**

- Provided in-plant training at Decorative & Dimensional Stone Plant Chumukedima and Wazeho to Naga youths in machine operation, production, artefacts making, engravings and stone extraction.
- Deputed officers & staffs for training needs analysis and training to ATI.
- **Gender Equity/Women Welfare:** Provided vocational training to the wives and female members of the workers with Labour Department by providing infrastructure at the Mini Cement Plant.
- **150TPD Mini Cement Plant, Wazeho:** Modernized and upgraded the 50 TPD Mini Cement Plant to 150 TPD and inaugurated in 27<sup>th</sup> June 2008.
- **Operation of Decorative & Dimensional Stone Plants, Wazeho:** The unit involve in quarry development and limestone blocks extraction. It produces slabs, monolith and artefacts like stone bench, stone sofas, tables and utility items. The current production capacity is 300 sq.ft/day.
- **Operation of Decorative & Dimensional Stone Plants, Chumukedima:** The unit involves in quarry development and sandstone blocks extraction. Produces slabs, monolith and artefacts like stone bench, stone sofas, tables and utility items with a production capacity of 200 sq.ft/day.
- **Concrete/Hollow Block Making Unit at DDSP, Chumukedima:** The State Government sanctioned a Rs.200.00 lakhs project in 2019-22. Due to the decision to relocate the DDSP to Ganesh Nagar Industrial Estate, the hollow block making unit will now be set up at Ganesh Nagar Growth Centre instead of Chumukedima and will be operational this financial year.
- **Operation of Mineral Industry Growth Centre, Kiruphema:**
  - Constructed Mineral Industry Growth Centre at I.I.D.C, Kiruphema to promote mineral based industries in the State.
  - The Centre offers entrepreneurship development programs and training on stone engraving, concrete block making and tiles making.
  - It currently operates hollow block and paver block making and chequered tiles production with a daily capacity of 1000 blocks.
- **Relocation/Shifting of the Decorative & Dimensional Stone**

**Plant to Ganesh Nagar Growth Centre:** The State Government released Rs.250.00 lakhs in 2022-23 and Rs.318.00 lakhs in 2023-24 for shifting process, which is scheduled to be completed in the next financial year 2024-25.

- **Manual Concrete Block Making Unit at Wazeho:** Set up a pilot brick block making unit at Wazeho and currently the plant is feeding the requirement of bricks in Meluri Sub-Division and Kiphire District.

#### **PROPOSED ACTIVITIES DURING 2024-25:**

- Channeling & facilitator for mineral based industries.
- Operation of the Decorative & Dimensional Stone Plant, Wazeho.
- Operation & Upgradation of the Interlocking Brick Making Unit at Mini Cement plant, Wazeho.
- Operation of Mineral Industry Growth Centre, Kiruphema.
- Completion & Operation of Hollow Block Making Unit at Ganesh Nagar Industrial Estate.
- Completion of Shifting of DDSP Chumukedima to Ganesh Nagar & operation thereof.

### **NEW & RENEWABLE ENERGY**

#### **ACTIVITIES:**

- **Small Hydro Project:** Completed Noroi Stage-I Hydro Project (2x75 kW) at Punglwa Village, Peren, currently under trial run. Energy generated will be injected into the State grid.
- **Conversion of Off-Grid Solar Power Plant at Government Offices to Grid Connection:** Phase-I will convert 30 Government Offices from off-grid to grid connection, targeted for completion in 18 months.
- **Solar Power Plant:** Completed 5MW Solar Power Plant at Hovukhu Village under Niland District, currently under trial run. Energy generated will be injected into the state grid. An additional 5MW Solar Power Plant has been approved with site leveling in progress.
- **Off-Grid Standalone Solar Water Pump under PM-KUSUM Scheme (Component-B):** For 2023-24, 200 Off-Grid Standalone Solar Agriculture Pumps (7.5 HP) have been sanctioned for farmers at subsidized rates. The program is in progress.

- **Biogas Programme:** Sanctioned 250 Biogas plants and 50 sanitary toilet-linked for 2023-24, currently in progress.
- **Workshops & Trainings:**
  - Officers and staffs are nominated for various renewable energy trainings and workshops outside the State.
  - Imparts training to students on renewable energy.
  - Conducted one-day training for trainees from the Bridge Point Skills and Network Pvt. Ltd Kohima.

## **PERSONNEL & ADMINISTRATIVE REFORMS**

The Department oversees State Government personnel policies, services matters, training, administrative reforms, pension, vigilance and reservation in services etc. It controls the IAS, NCS and NSS cadres and is the Administrative Department of the Administrative Training Institute, Nagaland Lokayukta, Nagaland Public Service Commission, Nagaland Information Commission and Nagaland Staff Selection Board.

### **PERSONNEL 'A (SERVICES):**

#### **Indian Administrative Service (IAS):**

- **Authorized strength:** 94 (66 direct recruits, 28 promotions from SCS/Non-SCS).
- **Currently officers:** 59 (9 on deputation to central/state government/ Public Sector Undertaking).
- 3 SCS officers appointed to IAS of Nagaland Cadre during the year.
- 9 officers retired due to superannuation during the year.

#### **Nagaland Civil Services (NCS):**

- **Authorized strength:** 308 officers.
- **Current officers:** 289 officers in position.

#### **Nagaland Secretariat Service (NSS):**

- **Authorized strength:** 637, consists of Secretariat Assistant to Secretary Level.
- **Current officials:** 518 officials in position.

#### **Other Cadre Officers:**

- State utilizes services of other Central and State service officers beside IAS, NCS and NSS cadres.

## **ADMINISTRATIVE REFORMS BRANCH:**

**During the period, AR Branch issued the following Office Memorandum/instructions/guidelines etc:**

- Issued 16 important OM's on service matters.
- Manpower Rationalization Committee (MRC) met 4 times and resolved 112 matters.
- e-Office implementation launched on 15<sup>th</sup> August 2023 for Chief Secretary's Office and the P&AR, Planning & Transformation and IT&C departments; officially went live on 15<sup>th</sup> November, 2023.

## **Organized trainings in collaboration with various National Level Training Institutes:**

- ATI with St. Stephen's Centre for Advance Learning, St. Stephen's College, New Delhi conducted five-day training to senior officers of NCS, NSS and Directorate Officers on "Training Modules for Senior Officers" in June 2023.
- One-week training on Project Management, SDGs, Urban Development etc. for EAC, SDO(C)/ Under Secretary & Deputy Secretary conducted at Dr. MCR Human Resource Development Institute of Telangana, Hyderabad in August 2023.
- One-week training on Ethics & Values in Governance, Citizen Centric Governance, Policy Analysis and Strategic Planning for Secretaries, Additional Secretaries and Joint Secretaries conducted at Yashwantrao Chavan Academy of Development Administration (YASHADA), Pune from 23<sup>rd</sup> September to 1<sup>st</sup> October 2023.
- One-week training-cum-study tour for ADC/Deputy Secretary, SDO(C)/Under Secretary and EACs at ATI Mysore, Karnataka in November 2023.

## **ORGANISATION AND METHOD BRANCH:**

- Received and disposed of 1326 files from 113 Branches and 48 Administrative Departments w.e.f. 01-04-2023 till 15-02-2024.
- Provided clearance and observations on various service matters/issues.
- Officers attended DPC/MACP/Recruitment meetings.

## **PERSONAL INFORMATION MANAGEMENT SYATEM (PIMS) CELL:**

A web-enabled Personal Information Management System (PIMS) manages government employees' data from joining till retirement.

**Objectives:**

- Create and maintain a comprehensive database of all government employees.
- Seamless and secure access to verify and authentic employee information.
- Ensure consistent and unified employee data.
- Maintain electronic Service Registers and Records.
- Monitor and manage employee transfers & postings.
- Manage employees by cadre, department, office and DDO.
- Support salary budgeting across departments.

**Achievements:**

- Registered 1159 employees in the PIMS database from 1<sup>st</sup> April 2023 to 14<sup>th</sup> Feb 2024.
- Integrated ePay Bill in November 2022 for streamlined Salary budgeting.
- Provided a new PIMS interface at the Super Admin level in ePay Bill for the Finance Department to verify and approve new employees' salaries, ensuring precise budget management.

**PENSION & PENSIONER'S WELFARE BRANCH:**

- Manages pension matters for IAS/NCS/NSS Officers.
- Handles clearance for Invalid/extraordinary pensions and addresses clarifications and objections from Accountant General's Office.

**RECORD CELL (2023-24):**

- Focused on reviving and streamlining activities.
- Conducted major office maintenance, repairs and expansions.
- Upgraded office computerization and digitalization systems.
- Analyzed and streamlined record management; re-indexed all documents.
- Handles numerous record tracing and reproduction requests, adding hundreds of new records.
- Continues efforts towards further digitalization and modernization of record rooms.

**ADMINISTRATIVE TRAINING INSTITUTE (ATI):****Activities 2023-24:**

- **NCS Officers Training:** One-year residential training for 26 NCS

- (P) newly recruited officers. 2023 Batch (10 officers) completed 3<sup>rd</sup> Phase, 2023-24 Batch (16 officers) in 1<sup>st</sup> Phase Foundation Training.
- **Secretariat Assistants (NSS):** 40 Assistants from 52<sup>nd</sup> Batch completed 4-months Foundation Course and released from the Institute on 22.05.2023.
  - **Special Induction Training:** 6-weeks for NCS (P) 2023 batch by Centre for Policy Research, New Delhi.
  - **Extension training:** Conducted for Government Servants in Mon, Tuensang, Wokha, Longleng and Mokokchung.
  - **Common Induction Training:** 3-weeks for 6 NPS (P), 8 BDOs and 16 NCS (P) of 2023-24.
  - **Secretariat Service Foundation Course:** 53<sup>rd</sup> Batch (4-months) for 35 newly recruited NSS commenced on 21-11-2023.
  - **Grade-III Employees Training:** Initiated phase-wise 2-week special training for recruits through NSSB, to be a regular feature of ATIs annual programme.

#### **NAGALAND PUBLIC SERVICE COMMISSION:**

##### **Work executed by the commission:**

##### **NCS, NPS, NSS & Allied Services Examination:**

- 2022 Exam: Advertised 152 posts; recommended 151 posts to various government positions.
- 2023 Preliminary Exam: Conducted the exam on 11<sup>th</sup> November with 14,452 candidates across Kohima, Dimapur, Mon, Tuensang & Mokokchung.

##### **Combined Technical Services Examination:**

- Recommended 144 candidates for various engineering posts.
- Recommended 64 candidates for Medical and allied posts in 2023.

##### **Common Educational Service Examination:**

- In 2022, recommended 197 candidates for various posts.
- In 2023, advertised 102 posts with exams conducted from 5<sup>th</sup> - 9<sup>th</sup> December 2023.

##### **Departmental Promotion Committee:**

- Held 102 Departmental Promotion Committee meetings for promotion and regularization of 947 officers across various Departments in Nagaland.

**Receipt and Expenditure:**

- Examination fees revenue: Rs. 65,79,900/-.

**NAGALAND INFORMATION COMMISSION:**

- Shifted to Nagaland Commissions' Complex, New Capital Complex, Kohima.
- Observed RTI Week 2023 at Kiphire on 5<sup>th</sup> October 2023 with the District Administration.
- Organized state-level RTI Act, 2005 training with the Directorate of Horticulture on 10<sup>th</sup> October 2023.
- Set up 2 Video conferencing studios for virtual/online hearings.
- Launched online filing for second appeals and complains at <https://services.nagaland.gov.in>.

**Cases of Appeals and Complain during 2023-24 (till February 2024):**

From April 2023 till Feb.2024	Re-ceived	Disposed	Pending cases as of February 2024	No. of PIO Penalized	Total Penalty Imposed (Rs.)
Complaint	4	3	1	4	9250
Appeal	22	8	14	5	59,500
TOTAL	26	11	15	9	68,750

**NAGALAND STAFF SELECTION:****Activities:**

- **Combine Staff Recruitment Examination 2022:** Conducted first recruitment exam for 630 posts; recommended 587 candidates for various posts based on merit.
- **Clerical and Allied Services Examination (CASE)- 2023:** Conducted the exam on 21<sup>st</sup> October 2023 for 230 Grade III posts; shortlisted candidates for Computer Proficiency Test announced on 13<sup>th</sup> November 2023.
- **Combined Educational and Technical Services Examination (CETSE)-2023:** Scheduled in February 2024.

**PLANNING & TRANSFORMATION****FUNCTIONS:**

- Formulates State and yearly development activities; Monitors development funds for all development departments; Reviews



progress of plan schemes by various departments; Acts as liaison between NITI Aayog, DoNER, NEC etc. Government of India and State departments; Renders secretarial assistance to the State Planning Board.

#### **NON-LAPSABLE CENTRAL POOL RESOURCES (NLCPR):**

- **Since 1998-99 up-to 2016-17:** Rs.1750.53 crore sanctioned for 169 projects by the Ministry of DoNER.
- **Completed projects:** 145 projects, amounting to Rs. 1346.82 crore.
- **Ongoing projects:** 24 projects, amounting to Rs. 421.25 crore.
- **During 2023-24:** no funds release for ongoing projects.

#### **NORTH EAST SPECIAL INFRASTRUCTURE DEVELOPMENT SCHEME (NESIDS):**

- **NESIDS (OTRI):** 100% centrally funded scheme.
- **Ongoing projects:** 6 projects amounting to Rs.101.71 crore.
- **In 2023-24:** 2 projects recommended with an amount of Rs.164.46 crore.
- **Administrative and Financial Sanction (AFS)** for upgradation of transformer capacity at 132 kV substation Nagarjan, Dimapur (estimated cost: Rs. 24.46 crore).

#### **PM-DevINE:**

- **2022-23:** Sanctioned 22 livelihood projects, Rs. 180.00 crore for Eastern Nagaland, implemented by DUDA.
- **2023-24:** 5 projects, Rs. 330.87 crore recommended in-principle by EIMC; AFS for 220/132kV & 132/33kV sub-station at Tsitrongse, Dimapur, Rs.132.37 crore.

#### **CHIEF MINISTERS' CORPUS FUND (2023-24):**

- **Financial assistance:**
  - Rs.16.25 lakhs for 20 students at Loskeva English Medium School & Jr. College and Netaji-Subhash Chandra Bose Boys Military School.
  - Rs.334.417 lakhs to 180 entrepreneurs for self-employment projects.
- **Infrastructure and Economic Opportunities:** Rs.425.767 lakhs for purchased of 16 stone crushers for 16 districts.
- **UPSC Coaching Initiative:**
  - Rs.100.00 lakhs allocated for coaching.
  - Extended financial incentives to 29 aspirants who cleared UPSC Prelims 2023.

- 30 candidates selected for coaching based on a selection test and merit.
- **Generator Distribution:** Rs.98.566 lakhs for 30kVA Kirloskar generators distributed across 16 districts.

#### **NORTH EASTERN COUNCIL (NEC):**

##### **NEC Scheme:**

- **2002-03 to 2021-22:** Rs. 1398.27 crore sanctioned for 239 projects; 149 projects completed.
- **Ongoing Projects:** 90 projects - Rs. 594.94 lakhs total cost; NEC released - Rs.406.57 crore; State share released - Rs. 38.54 crore; UC submitted - Rs. 409.61 crore and due amount - Rs. 39.89 crore.
- **Out of the 90 Ongoing Projects:** 38 projects completed and 33 projects completion certificates submitted for NEC closure.

##### **NESIDS (Roads):**

- **13 Ongoing Projects:** 6 from NERSDS, 3 from NLCPR and 4 from NESIDS merged.
- **Total project cost - Rs.758.95 crores:** NEC released - Rs.466.01 crores and pending balance - Rs. 292.93 crores.
- **MDoNER:** Approved 6 new projects under NESIDS (Roads).

#### **NAGALAND GIS & REMOTE SENSING CENTRE:**

- **2023-24:** Comprehensive mapping for all District Headquarters and towns.
- **Ongoing initiative:** Urban data integration into 3D visualizations.
- Utilizing cutting-edge technology and integration of Drone Technology for disaster preparedness and response.
- Conducted landslides and fire studies for NHIDCL disaster mitigation.
- Collaborating with National Remote Sensing Centre, ISRO, on Landslide Inventory Mapping using SILAAS for Post Monsoon 2023.

#### **Some key initiatives taken up during 2023-2024:**

- **SISDP-Update:** Continuous update of Nagaland geospatial database in collaboration with ISRO.
- **NeSDR Project:** Collaboration with NESAC for spatial data repository.
- **PoA for Space Technology:** Collaboration with NESAC, funded by NEC for planning and governance Improvement.

- **Comprehensive mapping:** Drone imagery for district HQs and towns; Integration of urban data into 3D visualization.
- **Workshops and Training:** Geospatial technology and UAV training course.
- **Training and Capacity Building Programs:** Awareness on geospatial tools for officers and staff.
- **UVA Technology Development:** Drone-based application for survey, monitoring and related services.
- **R&D in UVA:** Research on drone technology in agricultural sector.
- **Environmental conservation:** Monitoring deforestation, land use changes and river pollution.

#### **Activities of the Centre:**

- **Plan of Action:** 15 Space Technology and Geospatial Application projects for 2021-22 to 2023-24; 10 projects funded by NEC through NESAC (Rs.328.01 lakh) and 5 projects funded by the State (Rs.44.00 lakh); Total approved amount - Rs.372.01 lakh; Rs.274.21 lakhs released till date; On status of the project, 6 projects completed, 9 ongoing with 75% progress recorded.
- **Presentation:** At Samagam Workshop in Pune (November 2023) on Drone (UAV) and 3D twin technology developed by the Centre; At PM-EAC office, Niti Aayog, New Delhi (December 4, 2023).
- **PM GatiShakti Master Plan:** Initiative to revolutionize India's infrastructure by integrating transportation modes, optimiinge routes, reducing logistics costs and fostering economic growth and sustainable development.
- **User Interaction Meeting:** December 14, 2023, in collaboration with NESAC to demonstrate of ongoing PoA projects and NeSDR Portal.

#### **DIRECTORATE OF MINORITY AFFAIRS, NAGALAND, KOHIMA:**

The Directorate was created to assists the Minority Affairs Cell, Department of Planning & Transformation in implementing Centrally Sponsored Schemes (CSS) for minority welfare, focusing on educational empowerment, skill enhancement and infrastructure development in minority concentrated areas (MCA).

#### **Schemes & Programmes:**

- **Infrastructure Development: The Pradhan Mantri Jan Vikas Karyakram (PMJVK):** It is a Centrally Sponsored Scheme (CSS) for infrastructure development in MCA.

- **Economic Empowerment: The Pradhan Mantri Virsat Ka Samvardhan (PM VIKAS):** Skilling initiative for minority and artisan communities, aligned with the 'Skill India Mission'.
- **National Minorities Development & Finance Corporation (NMDFC):** Provides concessional credit to minority entrepreneurs through Nagaland Industrial Development Corporation (NIDC), Nagaland Handloom & Handicraft Development Corporation (NHHDC) and State Social Welfare Board (SSWB). Not yet taken over by the directorate due to logistical issues.
- **Educational Empowerment:** Minority scholarship schemes viz. Pre-Matric, Post-Matric and Merit-cum Means scholarships managed by the School Education Department & Higher & Technical Education Department, Govt. of Nagaland.

#### **Developmental works (State Plan) 2022-23:**

- Kachari Bhavan construction in Dimapur – ongoing.

#### **Developmental works (State Plan) 2023-24:**

- Playground constructions at Tsiepama, Zhuikhu, Pherima, Mokokchung villages- ongoing.

#### **Centrally Sponsored Schemes (CSS):**

**Pradhan Mantri Jan Vikas Karyakram (PMJVK): 9 projects under implementation. 5 projects sanctioned in 2019-20 and 4 projects sanctioned in 2020-21:**

- **Completed projects:**
  - **Niuland:** Boys & Girls Hostel; Sadbhav Mandap at Vihokhu village; Primary Health Centre at Khehoi villages; Residential School.
  - **Shouwba Village:** Residential School.
- **Ongoing projects:**
  - **Niuland:** Community Health Centre
  - **Old Shouwba Village:** One Boys & One Girls Hostel.
  - **Niuland:** Health Care Centre at Vihokhu Village and Working Women Hostel.

#### **SUSTAINABLE DEVELOPMENT GOAL (SDG):**

**Key achievements taken for localization and integration of SDGs in 2023-24:**

- **Launched of Digital Platforms:** Introduced the Nagaland SDG Dashboard and SDGCC Website ([sdgcc.nagaland.gov.in](http://sdgcc.nagaland.gov.in)) on 17<sup>th</sup> October 2023 for real-time data and insights.

- **State-level workshop:** Collaborated with NITI Aayog to disseminate the 2023 National Multi-Dimensional Poverty Index (NMPI) report, sensitizing officials and initiating District SDG roadmaps for all 16 districts.
- **District-Level Workshops:** Conducted capacity building workshops in all 16 districts for formulate SDG District Roadmaps.
- **SDG Innovation and Participatory Action Research Initiative (IPAR 2.0):** Awarded four entrepreneurs for sustainable practices in food waste management, e-waste, bamboo production and village science museums.
- **SDG Action Awards:** 3 projects from 3 districts were awarded INR 50,000 each for contributions to economic, social and environmental sustainability.
- **SDG Essay Competition:** Organized an essay competition with winners in two age categories to engage citizens with SDG-related issues.
- **Hornbill Festival:** Promoted SDGs awareness and inclusivity through various activities.
- **SDG Spectrum Newsletters:** Published newsletters to update line departments and stakeholders on SDG progress in Nagaland.
- **Startup Green Innovation Challenge:** Organized in collaboration with various partners, with cash awards for winners in Rural Technology, Waste Management, Women Innovator and Student categories.
- **Technology Innovation Workshop:** Held a state-level workshop in collaboration with AIC SELCO Foundation to promote technological innovations.

#### **LOCAL AREA DEVELOPMENT PROGRAMME (LADP) 2023-24:**

- **Budget Allocation:** Rs. 90.00 crore allocated, with Rs. 1.50 crore per Assembly Constituency (A/C), including Rs. 50 lakh per A/C for ICONIC Projects.
- **Major Projects:** Multipurpose/community halls, rostrum, approach roads, waiting sheds, public wells, fishery ponds, pig breeding farm, dairy farms, cash crops cultivation etc.
- **Funding Released:** First installment of Rs. 4500.00 lakh (50%)

released to all District Planning & Development Boards (DPDBs) for implementation.

#### **LAND COMPENSATION 2023-24:**

**Total Funds:** Rs. 27,24,73,446/- allocated for 123.089 acres of land acquisition for the following developmental activities.

- Private building compensation for Eco-park/parking lot at Officers Hill, Kohima.
- 48.48 acres for Pughoboto Town expansion.
- 8 acres for Law College at Tsiesema, Kohima.
- 52.47 acres for Yingli College, Longleng.
- 1.212 acres in Tuensang town as per District Civil Court order.
- 6.10 acres for NPSC examination Bhavan and Guest House at Thizama .
- Land for expansion of Chief Minister Residential Complex at New Secretariat Area, Kohima.
- Land for Unity Mall at 6<sup>th</sup> Mile Sovima, Chumoukedima.

#### **SPECIAL DEVELOPMENT PROGRAMME (SDP) (2023-24):**

Earmarked Rs. 1200.00 lakhs; Financial assistance extended to 126 beneficiaries including organizations, societies, non-governmental agencies and individuals for various schemes/programmes across the state.

#### **MONITORING CELL ACTIVITIES:**

##### **Project Monitoring:**

- Monitored selected CSS projects and NEC funded projects in various districts.
- Monitoring MPLADS implementation in the State.
- Collaborated with GIS & Remote Sensing Centre for effective monitoring of developmental programs.

##### **Technological Initiatives:**

- Developed Project Monitoring Facility using Geo-Tagging Technology.
- Assigned additional responsibilities with the Investment & Development Authority of Nagaland (IDAN).

#### **INVESTMENT AND DEVELOPMENT AUTHORITY OF NAGALAND (IDAN) 2023-24:**

##### **Investment Vertical of IDAN:**

- **Investor Targeting (October 2023):**
  - Meetings with Japanese Embassy officials, JETRO, JCCI, JICA, Royal Thai Embassy and Vietnam Embassy.
  - Additional meetings with officials from DPIIT, Civil Aviation and MSME Ministries.
- **North East Global Investors' Summit (NEGIS):**
  - **Mumbai Roadshow (May 2023):** Organized by Ministry of DoNER, Invest India and FICCI with a focus on attracting investors; featured B2B Sessions.
  - **Hyderabad Roadshow (June 2023):** Similar focus and organization as the Mumbai Roadshow, with B2B Sessions.
- **North East India Vietnam Festival 2023 (October 2023):** Promoted culture and business ties with South East Asia including B2B Sessions on trade and investment.
- **Innovation and Promotion Events:**
  - **Workshop on "Building State-level Innovation Ecosystem" (November 2023, Bangalore):** Attended by CEO, NITI Aayog to foster Innovation and Entrepreneurship (I&E).
  - **Investor Targeting and Promotion Meetings, (November 2023), Bangalore:** Collaborations and MoUs with Salesforce, Green Valley Nutrition and Unnati Skills Centre.
- **NEGIS State Roundtable (June 2023 Kohima):** Hosted by Nagaland Government, Ministry of DoNER, FICCI and Invest India; included B2B Sessions.
- **G20/B20 Event (April 2023):** Explored partnerships for economic growth and innovation.
- **KOTRA Tour (October 2023):** Meetings with government departments and businesses stakeholders in Nagaland to explore export and investment opportunities.
- **Round Meetings:**
  - With EPCH (November 2023, Kohima).
  - With German Delegation (November 2023, Kohima).
- Attended 27<sup>th</sup> WAIPA World Investment Conference in December 2023 in New Delhi.
- Inauguration event for SIDBI Projects on 13<sup>th</sup> February 2024 in Kohima.

## **Under Corporate Social Responsibility (CSR) Vertical IDAN:**

- **CSR Projects Undertaken:**

- CSR projects completed: 42
- CSR projects under negotiation: 24
- Projects synergizing with private partnerships: 11

- **Skill Development Initiatives:**

- **Unnati Skill Centre, Kohima:** 35-day certification training with guaranteed placement in Bangalore and New Delhi. Imparted training to 11<sup>th</sup> batch.
- **UNXT Employability Training Program:** Skills final-year undergraduates for job prospects.
- **IBM Skill Build Program:** Enhances students with 21<sup>st</sup> Century Skills in AI, project management, data science, data analyst etc.
- **Raymond Tailoring Centre, Kohima:** Tailoring training for employability.
- **Art of Living:** Job placement through on-job training. Telephonic interviews ongoing.
- **Animation & Graphic Academy:** 3-month basic certification in animation and graphic design with a focus on communication skills.
- **Tech Mahindra:** 80% fee concession for para-medical courses in New Delhi, with free hostel facilities for Nagaland students. Launching next academic session.
- **Cutting, Tailoring & Electrical Program:** Skills and employment for unemployed youth, providing placements for 12<sup>th</sup> pass trainees.

### **Capacity Building Centre:**

- Located at Capital Convention, Kohima.
- Established fully functional unit with manager, resource persons and project assistants.
- Selected key beneficiaries for the first phase.
- Trained 20 representatives from various sectors over 3-months on "CSR and its Applied Aspects" through HCL Academy.
- Sensitized Deputy Commissioners to select capable NGOs for training.
- Trained 74 NGOs/SEs on CSRs societal impact.
- Provided one-day training on GST filing and Taxation & Accounting to 30 NGOs and Entrepreneurs of Nagaland.



## **POWER**

### **BACKGROUND**

During the 1960s and 1970s, 33kV and 11kV sub-transmission lines were extended from Assam to supply electricity to district headquarters and accessible villages in Nagaland. This was followed by intensified rural electrification in the 1980s, leading to nearly 100% village electrification by 1989, based on the 1981 census.

### **GENERATION:**

#### **Current capacity of Power Generation in Nagaland 2023-24:**

- Power Source : 202 MW Installed Capacity Sector from Central Sector.  
: 26 MW Installed Capacity from State owned.
- Power Availability : 138 MW during monsoon  
: 110 MW during lean season.
- Power Demand : 180 MW at peak  
: 130 MW at off peak
- Power requirement is projected to reach 686 MW by 2030.
- Developed one major project: Likimro HEP with 24 MW capacity.
- Operational projects:
  - 24 MW Likimro HEP in Kiphire district.
  - 1 MW Lang HEP in Noklak district.
  - 1 MW Tehok HEP in Mon district.
- Total energy generated from April 2023 - January 2024: 74.7 MU

### **ONGOING PROJECTS:**

- Development of 2.4 MW Duilumroi (New) Small Hydro Project in Peren district. The project is expected annual energy of 11.95 MU, estimating annual saving of about Rs.6 crore on power purchases. The project is scheduled for completion by March 2024.

### **Status of Projects in Pipeline:**

- Lower-Tizu HEP at Kiphire and Phek. : 42 MW
- Zungki HEP at Kiphire. : 24 MW
- Tizu Valley HEP at Phek. : 24 MW
- Dikhu HEP at Longleng, Mon and Mokokchung : 186 MW

### Other identified Hydro Power Projects:

Sl. No.	Name of Project	Capacity (MW)	Classification	District	Status
1	Shilloi SHP	6	Small Hydro Project	Phek	DPR ready
2	Likimro-II SHP	4.5	Small Hydro Project	Kiphire	-do-
3	Nrazai SHP	4.2	Small Hydro Project	Peren	-do-
4	Lower Lang	3	Small Hydro Project	Noklak	-do-
5	Telam	2.4	Small Hydro project	Mon	-do-
6	Dzuna	1.5	Mini Hydro Project	Kohima	-do-
7	Arachu-I	1.5	Mini Hydro Project	Phek	-do-
8	Bhumji	1.2	Mini Hydro Project	Tuensang	-do-
9	Tizit	1	Mini Hydro Project	Mon	-do-
10	Lower Doy-ang (Down-stream) SHP	18	Small Hydro Project	Wokha	Geological drilling survey and DPR preparation completed
11	Menung SHP	3	Small Hydro Project	Mokok-chung	-do-
12	Tsungi Tzutang MHEP	0.45	Mini Hydro Project	Mokok-chung	-do-
13	Tizu-Zungki HEP	150	Large Hydro Project	Kiphire	Project Identified
14	Yangnyu HEP	40	Large Hydro Project	Mon	-do-
15	Upper Doy-ang (Up-stream) SHP	18	Small Hydro Project	Wokha-Zunheboto	-do-

16	Yai-Horangke HEP	15	Small Hydro Project	Mon	-do-
17	Tapi SHP	10	Small Hydro Project	Mon	-do-
18	Tizu-Sukhai SHP	8	Small Hydro Project	Wokha-Zunheboto	-do-
19	Dzuzu SHP	7	Small Hydro Project	Kohi-ma-Dimapur	-do-
20	Dzu-u	-	Mini Hydro Project	Kohima	-do-

### **Lower Doyang HEP Geological Survey and Drilling:**

- Completed survey and investigation works for Lower Doyang HEP development in Wokha district, downstream of the existing 75 MW Doyang HEP with an expected potential is 18 to 24 MW.

### **Civil Works:**

#### **Development basic building infrastructure in the housing & building sector during 2023-2024.**

##### **Completed Projects:**

- SDO (E) Office Building, Sanis, Wokha.
- Electrical Central Store Division Office, Chumoukedima.
- Duty room at Wokha.
- New Electrical Store Godown, security fencing etc. at Chumoukedima.
- Duty room at Pfutsero.

##### **Ongoing Projects:**

- Duty room at Saptiqa, Zunheboto.
- JE (E) office building, Shamator.
- Duty room at Pughoboto.
- Duty room at Ghatashi.

### **TRANSMISSION**

#### **Existing Transmission Infrastructure:**

- 132 kV Sub-Stations:** Total Installed Capacity - 132/66 kV (180 MVA) and 132/33 kV (220.5) MVA.
- 66 kV Sub-Stations:** Total Installed Capacity - 66/33 kV (165 MVA) and 66/11 kV (80 MVA).

- **EHV Transmission Lines:** Total 132 kV Line (Intra State + Inter State) - 355.23 Km; Total 66 kV Line (Intra State + Inter State) - 502.33 Km.

#### **Ongoing Transmission Projects:**

- Construction of 220 kV D/C Transmission Line (Dimapur to Zhadima), funded by MDoNER.
- Upgradation of Transformation Capacity at 132 kV Sub-station Nagarjan, Dimapur (132/66 kV, 100 MVA-1No & 66/33 kV, 50 MVA-1 No. under NESIDS funded by MDoNER.

#### **Projects under North Eastern Power System Improvement Project (NERPSIP)/World Bank executed by Power Grid:**

- **EHV Sub-stations:** 240 MVA total capacity.
- **EHV Transmission Lines:** 195.112 Km total length.

#### **Perspective Transmission Plan:**

- **132 kV Foothill highway Transmission System Build-up and Strengthening:** The project with estimated cost of Rs. 461.44 crore consists of 6 sub-stations (132/33 kV) with 390 MVA total capacity and 222 Kms of 132 kV lines covering Dimapur, Chumoukedima, Nuiland and Wokha. Approved by the 8<sup>th</sup> State Screening Committee for EAP (March 2022) and posed to DEA for ADB funding.
- **Transmission Plan 2030:** Consists of 4 sub-stations (132/33 kV) with 190 MVA total capacity and 259 Kms of 132 kV lines covering Mon and Mokokchung.

#### **State Load Despatch Centre (SLDC) Activities:**

- **System Operation:** Monitors grid operations, grid control, scheduling and dispatching electricity.
- **Market Operations:** Manages sale/purchase and banking of power via energy exchange market, ensuring grid code compliance.

#### **Scheduling, Accounting, Metering & Settlement of Transaction in Electricity (SAMAST):**

- **Installations:** 128 (0.2S) class ABT meters with AMR communication at 20 sub-stations.
- **Modules:** Energy Scheduling, Energy Accounting & Settlement. E-Logbook, Content Management System, Open Access Reporting & MIS.

- **Training:** Modules and SAMAST Architecture, MDAS and BCS.
- **Deliverables:**
  - Accurate energy accounting
  - Detailed monitoring of shutdowns/outages/ trippings via E-Logbook.
  - Hourly power supply updates including load shedding details.
  - Access to voltage/frequency profiles and generation details.

## **DISTRIBUTION & REVENUE**

### **State Plan Developmental Activities:**

- **Negotiated Loan:** Rs. 696.94 lakhs from NABARD for upgradation of 33/11 kV sub-station and renovation/modernization, with a funding pattern of 90% NABARD and 10% State's share (2023-24).
- **Special Assistance to State for Capital Investment (SASCI):** Rs.10 crore for installing smart prepaid meters in Kohima town (2023-24).
- **Roof-Top Solar Scheme (RTS):** 24 consumers from Dimapur and Kohima applied for RTS installations, totaling 92 KWp.

### **Revamped Distribution Sector Scheme (RDSS):**

Action Plan and Loss reduction DPR approved for Nagaland and accorded sanction of Rs. 591.81 crore on 16<sup>th</sup> Jan 2023. Completed tendering process and awarded for PMA engagement to WAPCOS Ltd on 9<sup>th</sup> June 2023.

### **RDSS Sanctioned Project:**

- **Smart Metering work components:** Nagaland aims to install 323,878 smart prepaid meters by March 2026, mandated by the Ministry of Power, work in progress.
- **Infrastructure Works Component- Loss Reduction:** Includes Installation of Distribution Transformers, new 11 kV lines, reconductoring of 33 kV and 11 kV lines, existing LT bare conductors with LT AB cables and HT cabling, work underway.
- **Information Technology and Operational Technology (IT/OT):** Involves Web-based online billing system on Cloud for Metering, Billing and customer service, MIS and energy accounting for all electricity consumers.

### **REVENUE:**

The Revenue Target for 2023-24 is set at Rs. 442.95 Crore. Total

Revenue collection up to January 2024 is 198.43 Crore, which saw an increase of 14%.

Year	Power Purchased (MU)	Power Purchase (Rs. in Cr.)	Revenue Receipts (Rs. in Cr.)
2021-22	907.80	459.47	217.12
2022-23	949.45	553.95	293.93

### **Perspective Plan:**

**Proposed for 33 kV Sub-transmission and Distribution system strengthening with special focus on foothill economic areas (estimated cost of Rs. 467.26 Crore):**

- 30 sub-stations (33/11 kV) with 260 MVA total capacity.
- 133 kms of 33 kV line and 230 kms 11 kV line.
- 190 MVA Distribution Transformation capacity and LT lines.

The Project approved by the 8<sup>th</sup> State Screening Committee for EAP (March 2022), posed to the DEA for ADB funding.

### **Lineman Training Centre (LMTTC), Dimapur:**

- 191 training batches conducted up to the FY 2023-24, where 2000 field staff were trained.

### **Anti-Power Theft Mobile Squad (APTMS) Activities:**

- Disconnections for non-payment of electricity bill.
- Addressing tampering and by-passing of energy meters.

### **TCS Utility Platform Solution (TUPS):**

- Implemented IT billing solution for Distribution Sector by TCS Ltd. as the Common IT Implementing Agency (ITIA) in 9 towns.
- Online bill payment enabled on Department portal [www.dopn.gov.in](http://www.dopn.gov.in) and various UPIs as well as counters in Sub-Division Offices.

### **Other Activities:**

- **Power Purchase Agreement (PPA):** Signed between DoPN & Huta industries.
- **Meetings and Workshops:**
  - Attended 25<sup>th</sup> North Eastern Regional Power Committee Meeting, Kolkata.
  - Workshop by Administrative Staff College of India, Hyderabad.
  - World Utility Summit by IEEMA at Noida.

- Review Planning and Monitoring (RPM) meeting, January 2024.
- **Visits and Inspections:**
- Parliamentary Standing Committee on Energy visit, Kohima on 10<sup>th</sup> July 2023.
- Inspection of 10 MW Biomass power plant site with Hutah Industries on 17<sup>th</sup> June 2023.
- Site visit to proposed 42 MW Lower Tizu HEP with ADB Hydro Specialist in August 2023.
- **Publications and Events:**
- Release of leaflet and booklet on 186 MW Dikhu HEP.
- Celebrated World Environment Day 2023.
- **Operational Activities:**
- Vegetation clearance in May and October to minimize power interruptions.
- Disconnection of power supply for non-payment of electricity bills in Dimapur and Kohima.
- Review with Secretary, Power, Presentation by ASCI and discussion on Nagaland Power Sector Reforms and Restructuring in Kohima on 21<sup>st</sup> February 2024.
- **Lineman Training Centre (LMTC), Dimapur:**
- Inauguration of the LMTC museum.
- Ongoing training activities.

## **PUBLIC HEALTH ENGINEERING**

### **RURAL WATER SUPPLY**

#### **Jal Jeevan Mission (JJM) 2019-2024:**

- **Goal:** Provide Functional Household Tap Connection (FHTC) to every rural household by 2024 with a minimum 55 litres per person per day.
- **2023-24 Implementation:** Active in 1227 habitations with a target of 1,27,323 households. 719 villages achieved 100% FHTC.

**Status of FHTC Nagaland:**

Sl. No.	District	Total No. of Villages	No. of FHTC	No. of FHTC provided as on 19-02-2024
1	Tuensang	62	15287	11582
2	Niuland	106	9791	7718
3	Mokokchung	109	38473	30751
4	Kohima	63	30362	24432
5	Dimapur	56	37054	30051
6	Mon	139	56577	45899
7	Chumoukedima	61	10065	8194
8	Peren	104	19949	16878
9	Longleng	49	12463	10564
10	Noklak	50	12819	11092
11	Zunheboto	186	33350	29236
12	Phek	111	32940	29074
13	Tseminyu	42	12576	11112
14	Shamator	30	7582	6747
15	Wokha	148	24925	22193
16	Kiphire	109	14991	14991
Total		1425	369204	310514 (84.10%)

**Gravity schemes under Jal Jeevan Mission:**

- **Diversion weir:** Yakshu village, Mon; Nihokhu village, Dimapur; Lunthur village, Tuensang (with desilting tank)
- **Main reservoirs and Har Ghar Jal Board:** Antonger village, Kiphire and Pokphur village, Kiphire.
- **Distribution tanks:** Kezo Basa village, Kohima; Yanpan village, Mon; Chakpa village, Mokokchung; Thahekhu village, Dimapur (overhead distribution tank).
- **Drilling and Iron Removal Plant (IRP):** Deep tube wells at Alichen, Mokokchung; IRP at Tokishe village, Niuland; IRP with overhead tank at Singrijan village, Dimapur; Deep tube well with IRP and overhead GMS tank at Sovima village, Dimapur.

**Pumping schemes under Jal Jeevan Mission:** Pumping project at Tsaphimi village, Zunheboto; Distribution manifold for FHTC connection.



**Provision of FHTC under Jal Jeevan Mission:** FHTC at Wui village (Tuensang), Dimapur rural division, Mon division, Settsu village (Mokokchung), Vipon village (Dimapur).

**Pipe fitting under Jal Jeevan Mission:** Fitting of pipes for JJM schemes

**Community contribution under JJM:** 5% of total cost contributed by the community (cash, kind or labour). Community responsible for operation & maintenance completed water supply schemes.

**Events and Inaugurations:**

- **Viksit Sankalp Yatra:** Attended with MoS Krishnan Pal Gurjar at Hovishe village, Niuland (7<sup>th</sup> January 2024).
- **Inaugurations:** Water Supply scheme at Yakshu village, Mon (26<sup>th</sup> May 2023); Water Supply scheme at Ruzaphema village, Dimapur (26<sup>th</sup> September 2023).
- **Visit:** Union Minister of State for Railways & Textile visited JJM works at Kirha village, Chumoukedima (29<sup>th</sup> August 2024).

**URBAN WATER SUPPLY:**

**Augmentation of water supply to Zunheboto Town- Phase II:**

Commenced from 2016-17 with an estimated cost Rs. 1658.13 lakhs, HUDCO provided a loan of Rs. 500 lakh. Expenditure as on March 2023 Rs. 860 lakh. During 2023-24, earmarked Rs.100 lakh (normal sectoral outlay), Rs. 700 lakh (Special Assistance to States for Capital Investment), targeting for completion during 2023-24.

**PROJECT FUNDED BY OTHER MINISTERIES/AGENCIES:**

- **Providing Water Supply to Samzuiram village at Peren District (NLCPR):** Sanctioned during 2017-18 for an estimated cost of Rs. 1893.16 lakh, with funding pattern of 90 (Centre): 10 (State). The project is in progress, targeting for completion during 2023-24.
- **Development of Tourism related infrastructure at Tuophema Tourist village, Kohima District, Nagaland (Providing Drinking Water Supply infrastructure) under NESIDS:** Sanctioned during 2019-20 for a cost of Rs. 313.94 lakh. The Project is under execution, 93% physical progress and financial progress is Rs.129.00 lakhs (41%).
- **Environmental Improvement & Sustainable Conservation of Twin Lakes in Mokokchung:** Conservation of Twin Lakes - Amok

Lushi (under Chuchuyimpang village) and Yimdong Awatsung (under Mokokchung village), sanctioned for Rs. 25.83 crore by the Ministry of Environment, Forest & Climate Change, Govt. of India under the National Lake Conservation Plan. The expenditure up to date is Rs. 2396.46 lakh and physical progress is 92.38% till January 2024.

### **SWACHH BHARAT MISSION (GRAMEEN) Phase-II:**

- To sustain the Open Defecation Free Status of villages in rural areas and enhancing cleanliness through Solid and Liquid Waste Management activities, making villages ODF Plus. During 2022-23, various activities like construction of LOB- IHHLs, CSCs, SLWMs, PWMU and conducting IEC and capacity building training

### **SUPPORT ACTIVITIES UNDER JAL JEEVAN MISSION:**

#### **Information Education and Communication (IEC):**

- Intensified IEC Activities on Swachh Bharat Mission and Rural Water Supply through NGOs, Women, Youth and Student Organizations, ASHA and Anganwadi workers, Schools etc.
- Capacity building training on SBCC for JJM and SBM (G) in July 2023 in all the districts.
- Launching and distribution of SBCC IEC materials.
- Awareness programme of SBCC.
- Drawing competition on Wash, water quality awareness and FTK testing led by WQT.

#### **PARTICIPATORY RURAL APPRAISAL (PRA):**

- Undertook PRA exercises to address sanitation and water supply issues, aiding community plan.
- Conducted State Level Orientation with District WASH Consultants on 21<sup>st</sup> April 2023.
- WATSAN Committee cleaned water sources and spring storage tank in Phek and Kiphire districts.
- Observed World Environment Day with “Beat Plastic Pollution” theme on 5<sup>th</sup> June 2023.
- Organised State Level Co-ordination meeting with District ISAs under Jal Jeevan Mission on 24<sup>th</sup> April 2023 in Dimapur.
- Held 3-day training on Ground Water Source Sustainability in Guwahati from June 20-22, 2023.

- Reviewed JJM and SBM (G) implementation in the North-Eastern State on 6<sup>th</sup> July 2023 in Guwahati.
- Conducted State Level Orientation Programme for Jal Shakti Fellow and Interns on 13<sup>th</sup> July 2023 in Kohima.
- Union Minister of State on MSME visited Jal Jeevan Mission JJM scheme in Mon district on 12<sup>th</sup> September 2023.
- Held State Level workshop on Swachh Survekshan Grameen (SSG) 2023 on 14<sup>th</sup> July 2023 in Kohima.

#### **SWACHHATA HI SEVA:**

- Felicitated best performing villages under SBM (G) and PHED divisions under JJM at Dimapur on 2<sup>nd</sup> Oct.2023.
- Observed World Toilet Day across Nagaland on 19<sup>th</sup> November 2023.
- Conducted 3-day FSM training at the PHE Directorate by PriMove India.
- Cleaned Kisama-Naga Heritage Village to commemorate “Swachha Hi Seva” on 27<sup>th</sup> September 2023.
- Conducted skill development training for Plumber, Fitter, Welder & Electrician under JJM.
- Conducted O&M skill development for WATSAN committee at PHED Urban Division Dimapur on 20<sup>th</sup> October 2023.

#### **WATER QUALITY MONITORING AND SURVEILLANCE (WQMS) UNDER JAL JEEVAN MISSION:**

- Emphasized WQMS to prevent water borne disease through regular testing and documentation.
- Water samples tested twice yearly for bacteriological and once for chemical contamination.
- Nagaland ranked 2<sup>nd</sup> in Jal Jeevan Survekshan for Mon district, recognized on 1<sup>st</sup> May 2023 in Guwahati.
- Nagaland achieved over 75% FHTC Coverage by 31<sup>st</sup> July 2023, a significant milestone in providing safe drinking water to rural households.

#### **Human Resource Development:**

- WSSO and DWSMs conducted trainings, workshops and orientation programs for various community groups and stakeholders.

### **Gender Budgeting:**

- Encourages women's involvement in rural water supply and sanitation programmes planning and management.
- Involves women and women-led NGOs in awareness campaigns on water and sanitation issues.
- Improves women's quality of life in rural areas by providing nearby drinking water and sanitation facilities.

### **Knowledge Centre and Grievance Redressal Cell:**

- Set up Knowledge Centre for research, policy inputs and documenting best practices and success stories across districts. It also records IEC materials in vernacular and other languages.
- Introduced a toll-free grievances redressal number for sanitation and water issues (+91 1800 345 3853).

### **Integrated Management Information System (IMIS):**

- Monitors centrally sponsored programmes and facilitates online progress reporting and communication with the Ministry of Jal Shakti.

## **RURAL DEVELOPMENT**

There are 74 Rural Development Blocks in the State covering 1285 recognized villages having 2,50,315 rural household.

### **CENTRALLY SPONSORED SCHEMES:**

#### **MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MGNREGS)**

- **Purpose:** Employment generation and rural asset creation under Section 4 of the National Rural Employment Guarantee Act, 2005 (NREGA).
- **Employment Guarantee:** 100 days of employment per financial year for rural households whose adult members apply for unskilled manual works.
- **Wage Rate:** Rs. 224/- per day (2023-24).
- **Project Cost Limit:** Material and wages for skilled and semi-skilled workers involved shall not exceed 40% of total project cost.
- **Unemployment allowance:** A registered person applied for employment but is given employment within 15 days is entitled ¼ of

the daily wage for the first 30 days and ½ of the daily wage beyond that.

- **Cost Sharing:** Central Government bears 100% wages of unskilled workers, 75% cost of materials and wages for skilled/semi-skilled workers and 6% administrative cost. Whereas State Government bears 25% cost of materials and wages for skilled/semi-skilled workers and unemployment allowances.

#### **Labour Budget and Employment Generation:**

- Approved Labour Budget for FY 2023-24: 180 lakh person days.
- Person days generated till 13<sup>th</sup> February 2024: 177.40 lakh person days.
- Provided employment to 4.07 lakh households covering 4.67 lakh individuals.
- Women person days generation: 44.74%.
- Received Central Assistance: Rs. 410.52 crore for wages and Rs. 48.53 crores for material component.

#### **Convergence:**

- Promoted Moringa/Drumstick in 5 blocks across 5 districts with NSRLM.

#### **Mission Amrit Sarovar:**

- Constructed 224 Amrit Sarovar ponds under MGNREGS across the state.

#### **Cluster Facilitation Project (CFP):**

- Implemented in Sitimi and Khongsa blocks of aspirational district Kiphire.

#### **Technological intervention:**

- Prepared GIS-based village plans and uploaded on NREGASoft.
- Used mobile apps for transparency and accountability:
  - Geo-MGNREGA Bhuvan app for geo tagging.
  - Area Officer app for field visit findings.
  - National Mobile Monitoring System for workers attendance with timestamp and geo-tagged photos.

**Nagaland State MGNREGA Employees Human Resource:** Approved the Manual, 2023 to strengthen manpower under MGNREGS.

### **Constructions Under MGNREGA:**

- Community Crematorium at Losami Village, Phek Block.
- Mahatma Gandhi NREGS work at Monyakshu village, Tobu Block, Mon.
- Retaining walls at Wokha village, Wokha.
- Community Hall
- at Lower Sinjol village, Athibubg Block, Peren.
- Moringa Nursery under convergence of MGNREGA with NSRLM, Wokha district.

### **RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA) FOR FY 2023-24:**

- **Funding:** Received Rs. 10 Crore as Central share and Rs. 1.11 Crore as corresponding 10% State Share as 1<sup>st</sup> instalment during the FY 2023-24.
- **Proposed Implementations:** Community Resource Centre at Yanzitong Village, Kiphire District; Rural Resource & Training Centre at Thipuzu Village, Phek District; Construction of 18 Panchayat Bhawan; Distribution of 50 sets of computers & accessories to villages; Setting up of Programme Management Units at State, District & Block levels; Strengthening of Traditional Local Bodies through capacity building & trainings.

### **Trainings Conducted:**

- GPDP training for Rural Development Officials.
- GPDP training for Line Department Nodal Officers.

### **DEENDAYAL ANTYODAYA YOJNA-NATIONAL RURAL LIVELIHOODS MISSION (DAY-NRLM)**

#### **Community Institutions Sustainability:**

- The State Mission operates in 1260 villages across 74 Blocks in 16 districts. It has mobilized 1132478 rural households into 15572 Self Help Groups, 1200 Village Level Organization (Primary SHG Federation) and 85 Cluster Level Federation (Secondary SHG Federation). 85 Model SHG Federation strengthened to ensure equity and equality and quality services to members.

#### **Social Inclusion Social Development:**

- Intensified efforts across Blocks with capacity building for FNHW and community institutions focusing on Gender and Social Inclusion.

Rolled out PRI-CBO convergence in 4 districts and 8 Blocks. Trained staff and cadres with plans to scale up to other districts in FY 2024-2025.

### **Livelihoods:**

- The Lakhpati Didi initiatives focuses on multiple household-level livelihoods with market support.
- SHG members trained as Community Cadres (Pashu and Krishi Sakhis) and Krishi Udyog Sakhis to promote livelihoods and enterprise.
- Large-scale mushroom Cultivation funded by NEC by 1000 SHGs is yielding appreciatively.
- Formalization of small-scale enterprise:
  - 1020 registered under FSSAI.
  - 20 SHG products listed on ILANDO (state E-Commerce site).
  - Launched 'Womenfolk' brand for SHG products.
- Published Coffee Table Book featuring over 250 SHG products from 11 districts.
- Under SVEP, promoted 93 entrepreneurs in Ongpangkong North & Kubolong Blocks under Mokokchung District and Botsa & Chiephobozou Block.
- Trained and deployed 558 CRP-EPs in 68 non-SVEP Blocks; 49 new CRP-EPs to be positioned.
- Completed community level trainings.
- Promoted Business Development Enterprises in 68 Blocks for 1246 enterprises with initial investment of Rs. 30000/- and above through CIF.

### **Financial Inclusion:**

- Total SHG credit linked as on 31-12-2023: 740 SHGs amounting to Rs. 18 Crores; NPA is 1.20%; Cumulative achievement of CL is 3565 SHGs amounting to Rs. 55.89 Crores.
- Availed 52 loans under 'Chief Minister Micro Finance Initiative (CMMFI)' program and purchased 16 Pick-up Trucks.
- SHG members having Savings Bank Account: 97953.
- Trained and positioned 152 Bank Sakhi in Bank branches.
- CBRM functioning smoothly in all the financing bank branches.

- BC intervention reached 510 villages with 211 trained and certified.
- Insurance enrolment: PMSBY- 16391, PMJJBY- 10477 and PMJAY- 20677.

**State Mission's FY 2023-24 and cumulative achievement:**

Sl. No	Key Performance Indicator	Achievements during FY 2023-24 (AS on 31 <sup>st</sup> Jan 2024)	CUMM. Achievement (Since Inception)
1	Districts covered under Intensive strategy	16	16
2	Intensive Blocks	74	74
3	Intensive Villages	1260	1260
4	HHs mobilized into DAY-NRLM SHGs	175	132478
5	Self Help Groups (SHGs) promoted	1203	15572
6	Village Level Organizations (VLOs) promoted	1	1200
7	Cluster Level Federation (CLFs) promoted	0	85
8	Community Cadres/Community Resource Persons	298	4957
9	Capitalization Support (IF and CIFs) (Rs in Lakhs)	4144.54	19673.09
10	No of SHGs Credit Linked	786	3565
11	Credit Linkage (Rs in Lakhs)	1899.066	5589.59
12	Producer Groups (PGs) promoted	44	213
13	SHG members mobilized into PGs	1654	7124
14	Agri Nutri-Garden Promoted at household level	21382	61373
15a	Rainwater Harvesting Unit set up at household level	0	500
15b	Custom Hiring Centre established by the VLO	81	934



16	No. of SHGs covered under Shiitake Mushroom	500	500
17	No. of SHGs covered under Oyster Mushroom	500	500
18	Enterprise promoted under SVEP	93	4110
19	SHG members availed AGEY	0	30
20	SHG members availed NREY	16	16
21	Lakhpatri Didi (out of 79089 HHs surveyed)	16924	16924

#### **Rural Self-Employment Training Institutes (RSETI):**

- During 2023-24, trained 450 rural youth (age group of 18-45 years); 310 self-settled; 103 started projects with Bank Finance.
- Included Financial Literacy and AML-CFT awareness in training.
- Conducted 65 Awareness Program and 1225 Follow-up programs.

#### **Deendayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY):**

- **Training and placement (as on 10<sup>th</sup> Feb 2024):**
  - Rural youths trained: 1517
  - Rural youths employed after training: 1100
- **Events:**
  - Hosted the first regional CXO/Employers meet on 30<sup>th</sup> November 2023.
  - Graduation/send-off ceremony for 300 candidates on 4<sup>th</sup> November 2024.
  - Alumni Meet for working candidates in Chennai and Bangaluru in June 2023.

#### **PRADHAN MANTRI AWAAS YOJANA-GRAMIN (PMAY-G):**

- During 2023-24, received Centre Share (Rs. 22321.00 Lakhs) from MoRD and State Share (Rs. 2455.21 Lakhs).
- Targeted to construct 48830 houses out of which 9556 houses completed and remaining in progress.

#### **STATE SPONSORED SCHEMES:**

##### **Grant-In-Aid (GIA):**

- **VDBs:** There are 1285 VDBs in the State with 2,50,315 tax-paying households. Achievements of GIA are VDB Fixed Deposit account (Rs.137,66,25,537/-), construction of multi-purpose buildings, sanitation of rainwater harvesting structure, public well and traditional wells renovation are given importance. During 2023-24, Rs. 3800.00 lakhs proposed for fund allocations to VDBs.
- **Matching Cash Grant (Fixed Deposit):** Fund deposited in VDB Fixed Deposit Account for five years, renewed on maturity. To encourage the VDBs, State Government provides an equivalent Matching Cash Grant. Maximum ceiling limit enhanced from Rs. 75,000/- to Rs. 2.50 lakh per VDB.

#### **Micro-Financing Activities Through VDBs:**

- **Pilot Scheme:** VDBs act as financial intermediaries for bank loans and repayments.
- **Initially set up:** 25 VDBs with Rs.1 lakh Corpus Fund (VDBs 40%, Govt. of India 20%, NABARD 20%, Nagaland Government 20%.
- **Revised:** Rs.1 lakh from State Government, Rs. 40,000/- from VDBs and Rs. 1 lakh matching bank contribution (Revolving Fund Assistance).
- **Interest:** VDBs borrow at 7.5% and lend at up to 18%.
- Successful in Longleng and Kiphire (2012-13); plans for state-wide expansion.

#### **Addl. Grant-In-Aid:**

- No funds allocated for capacity building, printing and publication during 2023-24.

#### **Construction/Renovation of Buildings:**

- Created 22 new Blocks, totalling 74 blocks in the State.
- During 2023-24, Rs. 400 lakhs earmarked for Improvement and construction of rural Roads and farmer's market from NABARD.

### **SCHOOL EDUCATION**

#### **EDUCATIONAL SCENARIO 2023-24:**

##### **Total Schools in the State:**

School Management Code	School Management	Total
1	Government Schools	1932
2	Tribal Welfare Department	3
5	Private Unaided (Recognized)	762
8	Unrecognized	1
92	Kendriya Vidyalaya	6
93	Jawahar Navodaya Vidyalaya	11
94	Sainki School	1
95	Railway School	1
Grand Total		2717

**(Data Source: UDISE + 2022-23)**

**Government Schools:**

- Primary Schools : 1030
- Middle Schools : 609
- High Schools : 249
- Higher Secondary Schools : 44

**Teachers (by School Management):**

- Government : 18349
- JNV : 175
- KV : 112
- Sainik : 29
- TW : 49
- RS : 14
- Private : 13322

**Enrolment (Govt. only):**

- Pre-Primary : 34248
- Class 1 to 5 : 60198
- Class 6 to 8 : 31458
- Class 9 to 10 : 14725
- Class 11 to 12 : 9854
- Total : 150483

**ACTIVITIES UNDER SCIENCE EDUCATION 2023:**

- Conducted State Level Science, Mathematics & Environment Exhibition (SLSMEE) 2023 at Ura Academy Hall, Kohima.

- Conducted State Level Science Fair 2023 at GHSS Pfutsero, Phek District.
- 4 students from Nagaland participated in the Rashtriya Bal Vaigyanik Pradarshani (RBVP) 2023 in Pune, Maharashtra (December 2023).

### **SCHOLARSHIP SCHEMES FOR STUDENTS:**

#### **Pre-Matric Scholarship for Minority Students:**

- Eligible: From 2023, students in classes 9 and 10 from minorities communities.
- Conducted bio-metric authentication for officials and student beneficiaries with Common Service Centres and National Scholarship Portal (August - September 2023).

**Nagaland Govt. School Students Meritorious Award (NGSSMA):**  
Disbursed Rs. 14,75,000/- to 438 meritorious students (2023-24).

**Grant for children of Police Personnel killed in encounter while on duty:** Disbursed Rs. 60,000/- to 4 students (2023-24)

**Stipend to Students studying at Govt. Hindi Institute, Dimapur:**  
Disbursed Rs. 1,94,400/- to 61 students (2023-24)

### **ACTIVITIES UNDER HINDI EDUCATION (2023-24):**

- 40 in-service Hindi teachers deputed to Central Institute of Hindi Agra for D.El.Ed, B.Ed and M.Ed courses.
- 330 in-service untrained Hindi teachers sent to DIET Centers for D.El.Ed course.
- Conducted 3-day re-orientation and training course for Hindi teachers under Dimapur, Niuland and Chumoukedima districts in March 2023 in collaboration with Samagra Shiksha.
- Deputed 15 Naga Tribal girls to study Hindi at Banasthali Vidyapith, Rajasthan from Class 4 to Post Graduate level.
- Posting and placement of 43 NSSB recommended candidates placed in November 2023.
- Submitted revised Hindi Text books for Class 9 & 10 to Nagaland Board of School Education (NBSE).
- Posting and placement of 33 Graduate Hindi teachers selected through the Departmental Interview 2022 in progress.

### **LEGAL MATTERS:**

- **Pending Cases:** Approximately 100 court cases.

- **Cases Disposed:** 25 High Court cases in the last two years.

#### **PM POSHAN SCHEME FOR 2023-24:**

- **Coverage:** 1928 schools, covering 1,31,016 students.
- **Corporate social responsibility (CSR) programme:** Sri Sathya Sai Annapoorna Trust with the Department provided milk and millets to 2205 students in 41 schools under Ahthibung EBRC, Peren District.
- **Training:** Block MIS Coordinators trained on MIS Web Portal & Automated Monitoring System (AMS) in November 2023.
- **Visits:** Minister of State, Government of India, visited Government High School Kandinu, Tseminyu district on 8<sup>th</sup> November 2023.
- **Social Audit:** District-level social audit public hearing for 40 schools under Phek and Zunheboto districts.
- **Event:** PM POSHAN Mela at Ahthibung Block, Peren District (8<sup>th</sup> December 2023).

#### **PLANNING SECTION (2023-24):**

- **State Level Education Committee (SLEC) approved for school up-gradation:**
  - **GHS to GHSS:** GHS Hakusang Tuensang and GHS Lengrijan Dimapur.
  - **GMS to GHS:** GMS Forest Colony, Kohima; GMS Tenyiphe-I, Chumoukedima; GMS Meriema, Kohima
  - **GPS to GMS:** GPS (CWSN) Lerie, Kohima; GPS Aopao, Mon; GPS Lengnyu Village, Noklak
- **New Introductions:** Introduction of Science Stream in T.M GHSS, Kohima and GHSS Noklak.
- **School Mapping:** Moved five schools under EBRC Watiyim (Mokochung) to EBRC Bhandari (Wokha) on UDISE+Portal.
- **Swachhata Pakhwada 2023:** Observed with 1350 schools including private schools (September 2023).
- **State Felicitation Programme (October 2023):** Awards for 15 students and three schools in clean and well-maintained schools, painting, model making, slogan, poem and essay writing.
- **Social Work:** Conducted mass social work in all establishment, offices and schools (Government & Private) on 12<sup>th</sup> August 2023.
- **Private School Registration:** Issued registration number to all

private schools up-to Elementary level. Registered 163 private schools (Pre-Schools to Upper Primary Schools).

- **Free Uniforms:** Provided free school uniforms to all Government Elementary School children (classes 1-8). Beneficiaries 1,02,804 students (48,303 boys & 54,501 girls).
- **Sainik School Punglwa:** State Government sanctioned Rs. 165.50 lakhs for scholarships and Rs. 25 lakhs as Grant-in-Aid.
- **Digitization of Nagaland Disaster Management School Safety Policy (NDMSSP):** Launched digital training portal on 1<sup>st</sup> December 2023. School Disaster Management Committee need to complete School Safety Compliance Course by June 2024.
- **Infrastructure Damage to School Sector under NDRF, 2022-23:** Sanctioned Rs. 2 lakhs each to 16 Government Schools affected by natural calamities.
- **School visits by the Marketing Team of State Institute of Hotel Management, Dimapur:** Conducted Career Counseling for Class 11 & 12 students in 40 schools, both Private and Government Schools on Hospitality sector opportunities.
- **Jal Shakti Abhiyan - Catch the Rain 2023:** Implemented from 4<sup>th</sup> March to 30<sup>th</sup> November 2023 in all schools. Launched online course on "Catch the Rain- Jal Shakti Abhiyan" on Diksha Portal with 52 students registered.

**PHYSICAL EDUCATION:** Organized Inter-district GHSS & GHS Tournament Meet 2023.

**ADULT EDUCATION (2023-2024):** NILP in Kiphire and Mon districts covering 38,394 non-literates in Mon and 7106 non-literates in Kiphire district.

- **Volunteer Teachers (VTs):** Kiphire – 210 VTs, Mon – 367 VTs.
- **Villages to be covered:** Kiphire - 105 villages, Mon- 122 villages.
- **Training:** Master Trainers trained on 9<sup>th</sup> May 2023; District wise orientation cum training for VTs conducted.
- **Survey:** House-to-house survey to identify non-literates ongoing.
- **Community Mobilization:** District Officials, supervisors and VTs conducting meetings/activities.
- **Educational Materials:** Primers developed by SCERT with NCERT, New Delhi.

- **Communication:** Regular online meetings/interactions with VTs.

#### **PROVISION OF FREE TEXTBOOK:**

- Provides free textbooks, including Modern Indian language (MIL) to all students up to Elementary level in all Government schools.
- Allocated Rs. 2 crores during 2022-23; additional Rs. 3.08 crores released by Samagra Shiksha.
- Total cost for procurement in 2022-23: Rs. 5.08 crores.

#### **TRAINING PROGRAMMES:**

- **Orientation:**
  - 3-day programme on service rules for newly promoted AHMs (February 2023).
  - 2-day programme for new NSSB recruits on service matters in Kohima.
  - 2-day in-house programme for newly recruited Post Graduate Teachers (PGT) on service matters in December 2023.
- **Teacher Development:**
  - 17 in-service Graduate Teachers deputed for B.Ed study in the State.
  - 3 Primary in-service Teachers deputed for D.El.Ed course (2023-25).
  - Teachers from all districts attended orientation and training programmes with CCRT, New Delhi.
- **Officers Training:** Officers attended trainings programmes organized by ATI, Nagaland.

**Primary School Leaving Certificate (PSLC) Examination 2023:** 8257 students appeared, 7830 qualified with pass percentage of 88.93%.

#### **Corporate Social Responsibilities (CSR):**

- **Needs Assessment Study:** Surveyed 902 students, 57 teachers and 61 parents/guardians across 30 schools in four districts on social & emotional wellbeing.
- **Atal Tinkering Lab:** Installed 'Atal Tinkering Lab by Learning Links' in four schools.
- **Webinar Series:** 15 Principals/Vice Principals attended a Design Thinking in Education series by Bharti Foundation and ENpower in July.
- **Mobile Science Lab:** Introduced for school children in Kohima and Mon Districts.

## **SAMAGRA SHIKSHA:**

### **Access and Retention:**

- **Netaji Subhas Chandra Bose Avasiya Vidyalaya (Residential Hostel):** 13 Girls from Residential Hostel Phek won 13 medals (8 gold, 4 silver & 1 bronze) in Nagaland State Taekwondo Championship 2023.
- **Civil Works (2023-24):** Constructed 3 primary schools and 33 upper primary schools, 1 new Secondary school, 1 new higher secondary school, 99 residential quarters and 1 KGBV girl hostel in Aboi, Mon district.

### **RTE Entitlement:**

- **Media and Community Mobilization:** Provided standees banners on Vidyanjali 2.0, Nipun Bharat Mission, vocational education, aims and objectives of Samagra Shiksha to Districts, Blocks and DIETs.
- **Community Participation:** Conducted quarterly SMC/SMDC meeting and training.

### **Quality and Innovation:**

- **Rashtriya Avishkar Abhiyan (RAA):** Held State Level Quiz Competition 2023 at SCERT, Kohima.
- **Library Grant:** Provided books to all Government Schools.
- **Nipun Bharat:**
  - Supplied teaching learning materials to schools.
  - Conducted Nagaland Reading Festival under Micro Improvement Programme for schools on DIKSHA, aligned with Vidya Amrit Mahotsav.
  - Launched Literacy & Numeracy Fest under Nagaland NIPUN Mission with Shiksha Lokam, Bangalore, focusing on foundational skills for children up to grade 5.
- **Kala Utsav:** Organized district, state and national level events to promote various art forms. 6 boys and 6 girls participated in the National Level Competition in New Delhi.
- **Shaala Siddhi:** Annual school evaluation programme where 1719 schools completed self-evaluation; 142 schools completed external evaluation; Distributed Shaala Siddhi documents/evaluation framework books to all elementary and secondary schools.



- **ICT & Digital Initiatives:** Provided smart TVs, UPS and pre-loaded e-content lesson pen drives to 129 elementary and 5 secondary schools; Developed and distributed sensitization manual on ICT smart classroom.
- **Organic Farming:** Implemented by 95 Secondary/Higher Secondary Schools and 50 Elementary Schools in order to supplement Mid-Day Meal Programme.
- **Morung Concept of Education:** Implemented in 60 Centres across 5 districts; Conducted life skill activities, study hour, study tour across the centres.

#### **Support at Pre-Primary Level (ECCE):**

- Piloted curriculum in 45 Government schools. Provided print-rich TLMs to all Government schools with pre-primary levels.

#### **Gender and Equity:**

- Implemented Self-defence training for girl students in 518 Govt. elementary schools and 270 govt. secondary schools.
- Provided sanitary vending machines with incinerators to 150 government secondary schools and 72 govt. elementary schools including 11 KGBV.

#### **Inclusive Education:**

- Conducted cross-disability training for IE district coordinators and resource persons.
- Organised sports and exposure visit for CWSN.
- Held awareness and sensitization program on inclusive education at higher educational institutions.
- Participated in the #walk4dyslexia on 28<sup>th</sup> October 2023.

#### **Vocational Education:**

- Implemented in 138 GHS and GHSS with 5 Vocational Training Partners (VTPs) covering 10 trades.
- Students from 29 higher secondary schools completed an 80-hour internship in classes 11 and 12; Conducted 10 bagless days for class 6-8.

#### **NAGALAND EDUCATION PROJECT- THE LIGHTHOUSE (NECTAR):**

##### **Teach Tool:**

- **Level 1 Training (September 2023):** 37 ToTs certified as Master

Trainers, along with 2 members from NECTAR, 1 from Project Management Consultant, and 3 from NCT.

- **Level 2 Training (October 2023):** 37 Master Trainers trained 288 School Heads as 'Observers' for Teach. 270 qualified as Certified Teach Observers.
- **Teach Classroom Observations (Oct-Nov 2023):** Collected data from 325 schools with a total of 2534 observations.

#### **Education Management Information System (EMIS):**

- Initiated implementation of a comprehensive EMIS for all stakeholders in Nagaland's education system. A diagnostic study of the Education Department and existing system has been conducted with system development planned for next year.

#### **Strengthening Governance and Capacity Building:**

- **Professional Learning Communities (PLCs):**
  - **Subject-based PLCs:** Formed 133 PLCs across 10 subjects in Nagaland. Since March 2023, held 2 in-person training sessions and monthly online sessions with SMEs from the P3 consortium under NECTAR project.
  - **Education-based PLCs:** Set up 6 PLCs - School and System Leader, Teacher Education, Foundation Stage, Preparatory Stage, Middle Stage and Secondary Stage.
- **School Leadership Development Programme (SLDP):** Since May 2023, NECTAR has supported SLA in completing 3 batches of SLDP training, with 108 school heads received school leadership training.
- **School Review and Improvement Programme (SRIP):** In 2023, reviewed 1050 schools, in 2024 remaining schools will undergo review after completing Modules 2 and 3 trainings in Feb-March 2024. EMs and PGLs will conduct self-assessment using school review report cards for school improvement action plan.

#### **Teachers Attendance Monitoring System (TAMS):**

##### **Key Activities:**

- **State wide physical verification of employees:** Completed for employees in schools, establishments and DoSE.
- **SMILE Application:** User Acceptance Testing (UAT) on 29<sup>th</sup> January 2024.

- **Capacity Building:** Training of Master Trainers on 30<sup>th</sup> January 2024.
- **Pilot Rollout:** Starts 1<sup>st</sup> February 2024 in L. Khel Block, Kohima and Meluri Block, Phek.

#### **Performance Incentive Grants (PIG):**

- Financial support for eligible Govt. schools to enhance capacity, promote commitment and improve management.
- **Application and Capacity Building:** 257 schools trained in 2023-24.
- **Implementation:** SMC meetings and desks furnished through PIG funds.
- **Assessment:** Certified by Area Administrative Officer.
- **Proposal Making:** 1900+ proposals submitted and reviewed.
- **Schools Covered:** Total 1862 (Batch 1: 738, Batch 2: 922, Batch 3: 217, Supplementary Batch: 40).
- **Interventions under PIG:**
  - Enhancing school infrastructure for a safer and more welcoming premises.
  - Conducted SMC/SDMC meetings.
  - Enrolment drive at GPS Longthonger, Kiphire.
  - Fun and visual experiential learning through BaLA (Building as Learning Aid).

#### **ACTIVITIES AND INITIATIVES OF NBSE:**

**Academic:** Oversees academic and examination matters from secondary till higher secondary levels and also monitors registered school activities.

- **Affiliation/Registration of schools:** Grants permission and registers schools for Classes IX to XII after inspection and criteria fulfillment.
- **Affiliation Schools/Colleges (2023):**
  - Govt. Higher Secondary Schools : 53
  - Govt. High Schools : 251
  - Private Higher Secondary Schools : 136
  - Recognized Private High Schools : 91
  - Permitted Private High Schools : 213

- Colleges (till 2023) : 13
- **Total** : **756**
- **Curriculum, Syllabus and Textbooks:** Developed curriculum, syllabus and textbooks for Secondary to higher secondary levels.
- **Vocational Education:** 159 private schools offered vocational education in the 2023 academic session. Introduced 10 skill-based vocational subjects at secondary and higher secondary level.
- **Financial Literacy Programme:** Made compulsory for all class IX students from the 2023 academic year and class X from 2024. Curriculum comprises 25 periods per academic session, followed by an offline/online examination.
- **Rationalised Syllabus:** From 2022, rationalized the syllabus for secondary core subjects (Social Sciences, Mathematics & Science). For higher secondary, rationalized Political Sciences, History, Sociology, Economics, Psychology, Geography, Physics, Chemistry, Mathematics, Biology, Accountancy & Business studies.
- **Continuous and Comprehensive Evaluation (CCE):** Introduced in 2007 for secondary stage in all registered schools. Revised in 2015 for holistic assessment using varied techniques. CCE report card introduced in 2016 to record overall student performance.
- **Grading:** Began grading system in 2006, implemented absolute grading in 2007: 9-point scale for external subjects and 5- point scale for internal subjects for Class IX and mid-term examinations of Class X.
- **Others:** Partnered with different Skill Knowledge Providers for new ventures:
  - Certificates for Spoken English- Graded Examinations with Trinity College London (TCL) from 2014-2017.
  - Music collaboration with TLC.

#### **Examinations:**

- **Centralize Examinations:**
  - **HSSLC Examination 2023:** Conducted at 65 centres for 16,083 candidates.
  - **HSLC Examination 2023:** Conducted at 96 centres across the State for 24,360 candidates.

- **HSLC (Compartmental) Examination:** For candidates with “Needs Improvement” in 3 or fewer subjects, conducted in the same year to enable them to pursue their studies without losing a year.
- **Decentralized Examination:**
  - **Class XI Promotion Examination 2023:** Conducted in 183 centres for 22,014 candidates.
  - **Class IX Final Examination 2023:** Conducted at 724 centres for 30,747 candidates.
  - **Class VIII Examination 2023:** Conducted at 1109 centres for 28,134 candidates for Government schools.
- **Entrance Examination:**
  - Joint Entrance Examination (JEE) : 1994 to 2012
  - Nagaland State Pre-Medical Test (NSPMT) : 2014 & 2015
  - Nagaland State Entrance Examination (NSEE) : 2016 - 2023

#### **Examinations Reforms:**

- **With NEP 2020’s focus on competency testing, the Board initiated these reforms:**
  - Revised assessment from 2023, focus on conceptual, critical thinking and core competencies.
  - Introduced Compartmental Examination for HSSLC (2023) - candidates failing in 3 or fewer subjects; HSLC (from 2015) – Candidates get 2 chances to reduce drop-out rates.
  - HSLC “Needs Improvement” candidates can reappear in one subject in the immediate exam for courses and employment.
  - Improvement Exams - from 2023 HSLC/HSSLC candidates can retake 1 to 3 subjects in June-July to improve marks.
  - Special exams: For HSLC/HSSLC students involved in State/National/International sport events coinciding with exams.
- **Phase I & II Examinations for Class VIII & IX:** For Classes VIII (Govt. schools only) and Class IX. Private schools also adopted phase exams for regular and formative assessment post COVID-19, aligned with NEP 2020.
- **Mathematics A & B Examination:** Introduced two levels of mathematics papers for HSLC 2024: Mathematics A (higher difficulty) and Mathematics B (lower difficulty), to reduce pressure and align with NEP 2020.

- **Rules Relating to Students with Disabilities:** NBSE reviewed and modified curriculum and exams to meet the needs of students with disabilities as per NEP 2020 and RPWD 2016.

#### **IT Section:**

##### **Activities and Initiatives:**

- **Portal (2020):** Launched [www.nbsenl.edu.in](http://www.nbsenl.edu.in), transitioning to paperless processes.
- **DigiLocker (2019-2022):** Digitized HSLC & HSSLC marksheets; adding legacy data.

##### **Workshops/Trainings during 2023-2024:**

- **Regional workshop:** On 'A Study of School Assessment & Examination Practices & Equivalence of Boards' organized by PARAKH (NCERT) and NBSE.
- **Financial Literacy Course:** Online meeting for teachers with National Stock Exchange Academy Limited.
- **Virtual Meetings:**
  - For Centre Superintendents of HSLC & HSSLC Examination Centres 2023.
  - With newly appointed Heads of Institutions appointed during 2022-2023 in Kohima.
  - Online Meeting with all Heads of Registered Institutions of the Board.
  - Held online Meeting with 12 Heads of Institutions/Centre Superintendent.
- **Training Programmes:**
  - 1-day training for teachers under Adolescent Education Programme (AEP) with NSACS for the districts.
  - 2-hour online training on School Leadership for Inclusive Education for all Heads of Institutions.
- **State Level Teachers Day 2023:** Celebrated at NBCC Convention Hall, Kohima. A total of 18 teachers received State Level Teachers Award during the celebration.

## **SCIENCE & TECHNOLOGY**

#### **SIGNIFICANT ACHIEVEMENTS 2023-24:**

- **Digital Planetarium and innovation Hub:** A 50-seater Digital Planetarium and innovation Hub were commissioned at S&T

Complex, Kohima on 3<sup>rd</sup> August 2023, now open to the public and school children.

- **S&T for Women:** A low-cost sanitary napkins production cell was launched in Bhandari sub-division, Wokha district, in September 2023.
- **Modernization of Nagaland Science Centre, Dimapur:** The Ministry of Culture sanctioned Rs. 200 lakhs for modernization, including Mini Ecology Park, Astro-Park, modernized digital Science Gallery, Medicinal and Aromatic Plants Hut, implemented by the National Council of Science Museums, Kolkata.
- **Science Promotion:** Various science popularization programmes, local research projects and science activities in rural schools were sponsored. Local innovators were supported with improvised technologies.

#### **ACTIVITIES DURING 2023-2024:**

##### **S&T infrastructure development:**

- Construction of staff quarters & conference hall at S&T Complex, Kohima is 60% complete.
- A 50-seater Digital Planetarium and Innovation Hub with a space Education Centre were commissioned at S&T Complex, Kohima, on 3<sup>rd</sup> August 2023.

##### **Nagaland Science Centre, Dimapur:**

- **Visitors:** Caters to 2000+ visitors monthly.
- **Revenue:** Generates Rs. 2,00,000+ annually, deposited to the State Govt. Treasury.
- **2023 Visitors:** 13,150 from April till December 2023:

##### **Innovation Hub & Space Education Centre:**

**Innovation Hub:** Set up in Dimapur and Kohima with facilities like Design Studio; Electrical & Electronics, Mechanical, Biochemistry & Physics Labs; Robotics Section. These Hubs provide facilities to nurture new ideas and foster inquisitiveness in youths and children. The Hub activities: Research & Development, Workshops, Seminars/Webinars, Experimental demonstrations & shows and Competitions.

##### **Activities conducted 2023-24:**

- **Astronomy Workshop:** Moon & Lyrid Meteor Showers in Dimapur and Kohima.

- **iHub Talk Series-3:** Innovative Solutions, IoT, PI & AI.
- **World Environment Day:** Art, Essay & Quiz competitions.
- **Summer Hobby Camp:** Explore the possibilities- Reduce & Reuse.
- **Professional Development:** Two Day of Science Teachers Program.
- **iHub Talk Series- 4 and 5.**
- **Science Drama Competition:** State and NE Zonal Level.
- **Open House Quiz Competition.**
- **Professional Development:** One-day programme for High School Teachers in Kohima.
- **Students Interactions:** Sessions with Science students from various schools Kohima.

**Space Education Centre:** The Centre features an 8-meter dome Planetarium with 50-seater capacity for digital sky simulation, offering immersive experiences of space, stars, planets and celestial phenomena. Exhibits explore space mysteries.

**National Science Day:** Celebrated national science day with students by conducting various science programme across Nagaland.

**Introduction of Improvised Technologies & promotion of Local Innovators:** The Department introduces low cost and improvised technologies in rural areas and also encourages local innovators by conducting workshops and interactions.

**Nagaland Science & Technology Council (NASTEC):**

**NASTEC Activities & Achievement (2023-2024)**

**Research & Development:**

- **Biotechnology Hub:** Project - *“Understanding adaptive plant-pollinator networks among the understory perennial gingers (Zingiberaceae) using field and molecular ecology approach”*: Identified 17 species of Hedychium and collected 20 species from allied families. Tissues, rhizomes and herbarium are maintained at NASTEC.
- **Evaluation of a wild edible plant:** Investigated the in-vitro antioxidant activity, total phenolics and flavonoids content of *P. paniculatum* L (MEP). Herbarium send to Botanical Survey of India (BSI), Eastern Regional Centre, Shillong for identification and authentication.

**Nagaland State Climate Change Centre:**



**Activities Achievement:**

- Completed Phase I and submitted proposal for Phase II entitled “Strengthening of state Climate Change Cell under NMSHE in the State of Nagaland” in October 2022.
- Participated in Needs Assessment Workshop on “Development of Resilient Programs for Six States of the North-eastern Region of India” at IIT Guwahati, in October 2023.
- Attended training on “State and District level Climate Risk Assessment in India using a Common Framework” at IIT Mandi, November 2023.
- Attended meeting on “Climate Risk Assessment and Climate Vulnerability” organized by NERAQ Project at Guwahati, November 2023.
- Presentation on “Climate Change in Nagaland” at the 11<sup>th</sup> Highland Gathering EKOLOGOS DEEP COLLABORATION IN THE ANTHROPOCENE, Kohima in December.

**State Spatial Data Infrastructure (SSDI) Activities:**

- Deployed Nagaland SDI geoportal proto-type in NSDI Cloud Server.
- Data Analysis and standardization.
- Drafted SSDI policy line with National Data Sharing Policy and taken up with the state government.
- Completed Phase I and submitted Proposal for Phase II.

**Institutional & Human Capacity Building:**

- Conducted monthly/quarterly review meetings for staff.
- Subject Experts provides talks to line departments/various organizations.
- Provided regular seminars and hands-on training for staffs, students and researchers.
- Lab visits and technology demonstration programme covered for Kohima & Dimapur.
- MOU signed with NIST, Jorhat for capacity building & knowledge sharing.
- Organized a cleanliness and plantation drive on 5<sup>th</sup> June, 2023 to mark the World Environment Day (WED) under the theme “Solutions to Plastic Pollution”
- Review meeting of NASTEC and ongoing activities with Chief Minister, Chief Secretary and Officials on 28<sup>th</sup> June 2023.

- Conducted and participated in various state and national level thematic programmes.

#### **Innovation (including the activities under PIC):**

- IPR awareness Programmes.
- Patent & Trademark Search and Filing.
- Prototype Development of Archimedes Screw Turbine (100w capacity); Eco-friendly Incinerator (Smoke and liquid effluent Treatment).
- Attended State level workshop cum technology innovator meet, organized by AIC SELCO Foundation in Kohima.
- Organized State-level IPR workshop with TIFAC, DST, Gol in Kohima.
- Attended Nagaland Stakeholders innovation meet organised by Atal Incubation Centre at AIC Selco Foundation Office, Guwahati.

#### **Patent Information Centre:**

##### **Current Activities of PIC:**

- Conducts IPR workshops/awareness for colleges, higher secondary schools, NGOs, entrepreneurs and artisans.
- Conducted 3 trademark searches/filing and 10 patent searches for the innovators.
- Technical partner on Documentation of Naga Traditional Attires & Ornaments.
- Participated and mobilized stakeholders for IPR National Seminar organized by the Department of Physics with CSIR-IMMT, Bhubaneswar and under RBSP/ "National Intellectual Property Festival", in July 2023.
- Participated in National Youth Day 2023 organised by NFI at DBIDL, Dimapur with 200 youth attendees in August 2023.
- Don Bosco College with PIC organized seminar on "Intellectual Property Rights" on 15<sup>th</sup> November 2023 with 150 students participating.
- Participated in the one-day workshop on Schemes of DC (Handicrafts) & GI Registration, E-Commerce, Registration of Indian Portal, Gem Portal, GST etc. for ST Artisans organized by the Ministry of Textiles in Kohima with 100 artisans on 22<sup>nd</sup> November 2023 and in Dimapur with 150 artisans on 6<sup>th</sup> December 2023.

### **Technology Deployment for Socio-economic Development:**

- **Integrated Watershed Monitoring Project (IWMP):** Monitoring IWMP projects using Bhuvan web services and Mobile app for sanctioned projects from 2009-10 to 2021-22.
- **National Wetland Inventory Assessment (NWIA) - Phase II:** Completed wetland geo-database for Nagaland; ongoing high-resolution image staging and modelling.
- **Applications of Space Technology for Agricultural Assessment in NER' (ASAAN) Project:** To carry out acreage estimation of rice and maize; pilot delineation of potato and rapeseed & mustard; integration of database with mobile app and dashboard visualization system developed by NESAC for agriculture planning.
- **Space-Base Support for Integrated Development of Horticulture in NER (SSIDH) Project:** Completed Phase 1 in Dimapur; Phase 2 in Wokha and Phek; analysing different crops in 8 districts in coordination with Horticulture Department.
- **PM Gati Shakti:** Setting up of data centre and mapping of street furniture for 5G roll out; asset mapping in consultation with concerned State departments.
- **Science Communication & Popularization:**
  - Observes National Science Day (NSD) & National Mathematics Day (NMD) across Nagaland annually.
  - Science Talk: Annually organise "Importance of Science" talks.
  - Observed technology week on 12<sup>th</sup> June, 2023 with staffs of DST, GoN.
  - Organized online programme "Intellectual Property Rights" as part of Azadi Ka Amrit Mahotsav celebration under RBSM/ "National Intellectual Property Festival".

### **SERICULTURE**

#### **ONGOING PROGRAMME UNDER STATE PLAN:**

##### **Augmentation Programme for Eri & Muga (2023-24):**

- **Project:** Allotted Rs. 300.00 lakhs (2022-23 to 2023-24) under Negotiated Loan for implementation in Dimapur, Kohima,

Mokokchung, Wokha, Phek, Tseminyu, Niuland, Chumuokedima and Peren, covering 350 Acres Silkworm host plant cultivation and rearing. The project is expected to be completed by 2024-25.

- **Physical Achievement:** Project outlay - Rs. 530.48 lakhs; Acreage to be covered - 350 acres; Acreage already covered - 200 acres; No. of seedlings supplied - 1.00 lakhs; No. of castor seeds supplied - 1000 Kg; No. of rearing shed established - 200; No. of farmers trained - 200.
- **Financial Achievement:**
  - 2022-23: Rs.150.00 lakhs
  - 2023-24: Rs.150.00 lakhs.

#### **Silk Processing Project:**

- **Project outlay:** Rs. 348.30 lakh under Negotiated funding (NABARD) for 2023-24 & 2024-25 in phase-wise.
- **Implementation:** Mokokchung, Wokha and Niuland districts with a project cost of Rs.150.00 lakh during 2023-24.

**Construction:** Provided Rs. 50.00 lakh under State Plan during 2023-24 for construction of District Office at Tseminyu district which is in progress.

#### **CENTRALLY SPONSORED SCHEME:**

##### **Development of Eri Silk-worm under Rashtriya Krishi Vikash Yojana (RKVY) during 2023-24:**

- Implementing "Development of Eri Silkworm" covering 60 acres in Mokokchung, Niuland, Peren, Wokha and Tseminyu districts during 2023-24.
- 60 beneficiaries were supplied with 500 nos. of kesseru seedlings, 2kg each of castor seeds and rearing equipments & appliances.
- Provided training on plantation, disinfection, rearing of silk-worm, silk-worm seed preparation.

##### **Integrated Eri & Muga culture for sustainable livelihood of Rural People under NEC:**

- Implemented in Medziphema and Chiephobozou block during 2022-23 & 2023-24.
- 150 acres brought for Muga silkworm host plant.
- Provided Silkworm rearing house, rearing appliances and Silk spinning machine to the beneficiaries.

**Seri-Tourism Model farming centre under NEC:** Established 3 “Seri-Tourism Model farming centre” under PPP Mode in Mokokchung, Chumoukedima and Phek districts during 2022-23 & 2023-24.

**Samarth Scheme:** Under phase-II, covered 60 beneficiaries (Kohima: 21, Mon: 22, Peren: 17). Trained beneficiaries in weaving and spinning of Eri Silk yarn for 45 days and awarded certificate by the Ministry, Govt. of India.

**Integrated Project for Development of Eri Silk Industry under SILK SAMAGRA (2022-24):**

- Taken up activities in Mon, Longleng, Tuensang, Shamator, Noklak and Zunheboto districts.
- Raising of silkworm host plants viz. Kesseru, Castor & Tapioca.
- Establishment of 400 rearing houses at beneficiary level.
- 30 Adopted Seed rearers for seed cocoon rearing.
- Support rearing appliances to 400 farmers.
- Establishment of 10 Eri Private Graineurs units for seed production.
- Establishment of 8 Marketing Infrastructure/Seed Grainages units.
- Support for 100 units of Solar Spinning Unit.

**Integrated Muga Silk Development under Silk Samagra- 2 (2023-25):**

- Proposed to cover 12 blocks in Wokha, Mokokchung, Peren, Niuland, Kohima & Dimapur districts.
- Physical progress:
  - Raised 1.80 lakh som seedlings at private nurseries and distributed to beneficiaries.
  - Completed jungle cutting, cleaning and plantation raising at beneficiary level.
  - Conducted Geo-tagging of plantation.
  - Prepared Kissan nurseries for summer gap-filling.

**PHYSICAL & FINANCIAL ACHIEVEMENTS UNDER STATE PLAN DURING 2023-24:**

SL. No.	Name of the Programme	Physical	Financial (Rs. In lakh)	Remarks
1	Augmentation of Eri & Muga	100	150.00	Negotiated loan

2	Silk Processing Project	3	150.00	Negotiated loan
3	Construction of District Office building, Tseminyu	1	50.00	
4	Purchase Program	-	30.00	
5	Printing & Publicity	-	10.00	
6	Computerization	-	7.00	
7	Training	-	3.00	
	<b>TOTAL</b>		<b>400.00</b>	

#### **DEVELOPMENTAL ACTIVITY:**

- Set up exhibition stall for Republic Day 2024.
- Participated in the 141<sup>st</sup> Central Silk board meeting in Ranchi (24<sup>th</sup> November 2023)
- Attended the North East Co-ordination Committee meeting of Central Silk Board in Mizoram (November 2023).
- Visited Sericulture Farm in Chumukedima and Dimapur district.
- Conducted Eri Grainage Management Training under Silk Samagra-2 at Sericulture Farm Dhansripur, Chumukedima district.
- Held Solar Power Motorized Spinning Training under Silk Samagra-2 (1<sup>st</sup> batch & 2<sup>nd</sup> batch).
- Mulberry silkworm chowki rearing and distribution to farmers.
- Rearing and harvesting of mulberry silkworm and cocoons.
- Cultivation of Eri host plants and rearing of silkworms.
- Som plantation at Lio Wokha.
- Preservation of Eri silk seed cocoons for laying preparation.
- Eri silkworm diseases-free layings (Dfls).
- Purchase and transportation of cocoons.

#### **Infrastructure created under Silk Samagra-2:**

- Office cum-Grainage at Govt. Seri Farm, Tizit, Mon.
- Grainage building in Tizit, Mon.
- Marketing infrastructure in Zunheboto and Mon.

## SOCIAL WELFARE

### PROGRAMMES AND SCHEMES

#### Child and Women Welfare Programme:

- **Saksham Anganwadi & Poshan 2.0:**
  - **Services:** Supplementary Nutrition, Pre-school Education, Nutrition & Health Education, Immunization, Health Check-up and Referral Services.
  - **Beneficiaries:** Children (0-6 years), pregnant women and lactating mothers and adolescent girls.
  - **Coverage:** 60 ICDS projects and 9 District ICDS Cells, 3980 Anganwadi Centres covering over 3.50 lakh beneficiaries.
- **Supplementary Nutrition Programme:** Distributed fortified foods (Khichiri, Kheer, Biscuits, Cornflakes and weaning food) to 3.50 lakh beneficiaries across 3980 Anganwadi Centres in 60 ICDS Projects.
- **The Anganwadi Workers Training Centre (AWTC):** Provides trainings for Anganwadi Workers/Helpers,
- **Schemes for Adolescent Girls (SAG):** 26806 beneficiaries (14-18 years) with an aim to improve their health and nutrition through nutritional support.
- **Poshan 2.0:** Multi-ministerial mission to achieve malnutrition in pregnant women, lactating mothers and children.
- **Activities:**
  - Conducted 71,640 Community Based Events (CBE) from April to December 2023.
  - Monthly Village Health Sanitation and Nutrition Day with H&FW Dept.
  - Regular home visits by Anganwadi workers and ASHA.
  - POSHAN Maah (September 2023): 32941 activities with 840599 participants.
  - POSHAN Pakhwada (8<sup>th</sup>-22<sup>nd</sup> March 2023): 10378 activities with 369060 participants.
  - Growth Monitoring Device: Provided Growth Monitoring Device to 3980 Anganwadi Workers for nutritional status monitoring.
  - Technology Support: Provided smartphones to 3980 Anganwadi workers for real-time activity monitoring.

- Convergence Action Plan: Regular committee meetings to address implementation issues and review mission parameters.
- Nutritional Surveillance System (NSS): Real-time monitoring of nutritional problems, analysis and mitigation.
- Nutri-Garden: Tackles under-nutrition and over-nutrition with sustainable approach.
- Model Anganwadi Centre: Developing centres with comprehensive facilities for child development.
- E-Incremental Learning Approach: Online modules on nutrition and Early Childhood Education (ECE) to enhance worker knowledge and skills.
- Supportive Supervision: Developed a checklist for state officials visiting AWCs.
- Training: Trained DPOs, CDPOs, Supervisors, DCs and BCs on the POSHAN Tracker App in May 2023.
- **Regular Activities:**
  - Observed ICDS Day monthly in all district projects.
  - Observed National Deworming Day on 10<sup>th</sup> of February; Distributed Albendazole 400mg to children in Government, Private schools and Anganwadi Centres.
  - World Breastfeeding Week (1<sup>st</sup> to 7<sup>th</sup> August) annual observance in all projects.
  - Observes National Nutrition Week (1<sup>st</sup> to 7<sup>th</sup> September) initiated by Ministry of Women and Child Development, Government of India.
  - Celebrated National Girl Child Day across all ICDS projects.
  - Celebrated Swachhata Hi Seva (October) in all ICDS projects.
  - Village Health Sanitation and Nutrition, monthly activities at village Anganwadi Centres with Mission Poshan

## **WELFARE PROGRAMME FOR SENIOR CITIZENS, WIDOWS AND PERSONS WITH DISABILITIES:**

### **International Day for Older Persons (IDOP):**

- Observed annually on 1<sup>st</sup> October. Awards distinguished Senior Citizen Certificates to recognize their contributions.

### **National Social Assistance Programme (NSAP): Implements three schemes:**



- **Indira Gandhi National Old Age Pension Scheme (IGNOAPS): Provides monthly pensions:**
  - Rs. 200/- for 51,750 senior citizens aged 60-79 years.
  - Rs. 500/- for 5,650 senior citizens aged 80 years and above.
  - State Government adds Rs. 100/- per month per beneficiary.
- **Indira Gandhi National Widow Pension Scheme (IGNWPS):**
  - Provides Rs. 300/- per month to 4,464 widows aged 40-64 years.
- **Indira Gandhi National Disability Pension Scheme (IGNDPS):**
  - Provides Rs. 300/- per month to 1,276 persons aged 18-64 years with severe multiple disabilities and below poverty line (BPL).

**District-wise list of beneficiaries under NSAP (2022-2023):**

S I . No.	Name of District	I G N O A P S (60-79 years)	I G N O A P S (80+ years)	IGNWPS	IGNDPS
1	Kohima	6467	717	500	166
2	Mokokchung	6825	640	477	142
3	Tuensang	5517	625	460	92
4	Mon	6167	725	465	113
5	Zunheboto	5757	533	436	132
6	Wokha	5490	517	412	136
7	Phek	5834	527	436	145
8	Dimapur	4363	835	486	117
9	Longleng	1495	145	261	77
10	Kiphire	1762	186	261	75
11	Peren	2073	200	270	81
	<b>Total</b>	<b>51,750</b>	<b>5,650</b>	<b>4,464</b>	<b>1,276</b>

**National Family Benefit Scheme:**

- Provides Rs. 20,000/- as one-time assistance to BPL families upon primary breadwinner's death.
- Assisted 535 beneficiaries in 2021-2022.
- **Senior Citizens Helpline - Elderline Nagaland 14567:**
  - Launched on September 28, 2021, by Good Samaritan Women Society.
  - Operational daily from 08:00 AM to 08:00 PM.
  - Received 3,287 calls, with 1,513 actionable calls and 260 service requests.

- Conducted 615 community awareness programs with 8,938 participants from April 2022 to January 2023.

#### **State & Central Welfare Programme for Persons with Disabilities:**

- **Categories expanded from existing 7 to 21 under PwDs Act 2016.**
- Medical Board sits every Wednesday at Civil Hospital for PwDs certifications.
- Provides scholarships to students with disabilities under 5 categories by the Ministry of Social Justice and Empowerment, through the National e-Scholarship Portal. In 2022-23, 8 students forwarded to Ministry for e-Scholarship.
- Conducted Disability assessment camps for UDID project in several districts.
- UDID Card enrollment: 3,098; UDID Card generated: 2,679 (as of 1<sup>st</sup> February 2024).
- **Deendayal Divyangjan Rehabilitation Scheme (DDRS):** Includes Vocational Training Centres, Sheltered Workshops, Special Schools, and home-based rehabilitation programs.
- **Scheme for Implementation of Rights of Persons with Disabilities Act 2016 (SIPDA):**
  - Made government colleges and buildings barrier-free.
  - Constructed Disability Park in Kohima.
- **State Welfare Programmes for Disabled Person: ELIGIBILITY-Disability of 40% and above/Medical Board Certification Schemes:**

Schemes		No. of Beneficiaries	Amount
SCHOLARSHIP	Class A to VIII	229 Students	300/- per month
FINANCIAL ASSISTANCE	(a) DISABLED	3166 Persons	300/- per month
	(b) BLIND	1706 Persons	300/- per month

**STATE SPONSORED GRANT IN AID PROGRAMME:** Provided grants to 44 NGOs in 2022-2023 across categories like Child Welfare, Disability Sector, Elderly Support, Drug Abuse/HIV Programs, and Voluntary Organizations.

## **NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (NAPDDR):**

- Aims to combat alcoholism and substance abuse.
- Implements Outreach and Drop-in Centers, Integrated Rehabilitation Centers, District De-Addiction Centers, and Addiction Treatment Facilities.
- Special projects funded in Central Jail Dimapur and Mon District under NAPDDR.
- Nasha Mukta Bharat Abhiyaan activities conducted at district level.

## **OTHER ACTIVITIES:**

- **International Yoga Day:** June 21, 2023
- **World Environment Day:** June 5, 2023
- **International Drug Day:** Observed against drug abuse and trafficking
- **Disability Pride Fair 2023:** December 2, 2023, at Heritage Bamboo Hall, Kisama
- **International Day for Elimination of Violence against Women:** December 25, 2023, at Kohima.
- **2nd Anniversary of Elder Line 14567:** September 8, 2023, at Kohima.
- **Constitutional Day:** November 26, 2023.
- **MOU Signing:** Between Education Dept. and Piramal Foundation on January 24, 2023.
- **Induction Training:** UDA/SAAA/LDA in September 2023 at the Directorate.
- **Annual Officers' Conference 2023:** At Highland Park, Kohima
- **Inaugurations:**
  - DWO office Mon: January 9, 2024
  - Officers' Guest House: March 7, 2023, at Kohima
  - Anganwadi Centre Aboi 'A': January 9, 2024
  - Directorate Library: December 15, 2023
  - Creche at the Directorate: December 15, 2023
- **Solar Street Lights Installation:** 25 at Highland Park, Kohima by AROH Foundation, HDFC Bank Kohima under CSR
- **Official Tours:** Conducted during 2023-24

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## **MISSION SHAKTI- NAGALAND:**

### **Samarthya Component (Empowerment of Women):**

- **Hub for Empowerment of Women:** State Hub in Kohima and District Hubs in 16 districts.
- **Shakti Sadan (Shelter Homes):** Includes 2 SwadharGrehis and 1 Ujjawala.
- **Sakhi Niwas (Working Women Hostels):** 12 functional, with 3 under construction.
- **Pradhan Mantri Matru Vandana Yojana (PMMVY):** Implemented through Anganwadi platform.
- **Palna (Creche):** 94 units operational, with 56 new units approved for FY 2023-24, totaling 150 units.

### **Sambal Component (Safety and Security of Women):**

- **One Stop Centre (OSC):** Established in 11 districts.
- **Women Helpline (WHL):** Co-located with Child Helpline in Kohima, integrated with ERSS - 112.
- **Beti Bachao Beti Padhao (BBBP):** Implemented in 15 districts.

### **Activity Report:**

- **Official Visit:** Conducted with Member, National Commission for Women to Nagaland in May 2024.
- **Training Programme:** Orientation for District Hubs for Empowerment of Women (DHEW) on 28th June 2023.
- **Sensitization Programme:** Sexual Harassment of Women at Workplace Act held at Kohima on 5<sup>th</sup> August 2023.
- **World Day against Trafficking in Persons:** Observed on 30<sup>th</sup> July 2023, at Kohima.
- **Training:** One Stop Centres in connection with automation of WHL and CHL and Integration with ERSS on 5<sup>th</sup> September 2023.
- **Training:** PMMVY for CDPOs and Supervisors virtually on 11<sup>th</sup> August 2023.
- **Sensitization and Review Meeting:** SakhiNiwas on 7<sup>th</sup> December 2023, at SHEW office.
- **International Day for the Elimination of Violence against Women:** Observed and launched 16 Days of Activism against Gender Based

Violence on 25<sup>th</sup> November 2023 at Kohima.

- **Pledge Taking:** Civil Secretariat to end violence against Women on 29<sup>th</sup> November 2023, involving officers and staffs of Civil Secretariat Nagaland.

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**Mission Shakti website & Awareness through Social Media:** <https://missionshakti.nagaland.gov.in/>:

- One can follow SHEW Nagaland, Mission Shakti on social media: <http://instagram.com/shewnagaland?igshid=MzMyNGUyNmU2YQ==>; <https://www.facebook.com/nld.shew>; <https://x.com/nldshew?t=VsSBWLcB8bsK1OrzlzewYA&s=09>.

**Data of Women Assisted:**

- **Pradhan Mantri Matru Vandana Yojana (PMMVY):**
  - 4,187 Pregnant Women & Lactating Mothers (PWLM) registered.
  - Payments totaling Rs. 30,27,000/- made to 788 PWLM till 18<sup>th</sup> December 2023.
- **District Hubs for Empowerment of Women (DHEW):**
  - Conducted over 270 activities from April to December 2023.
  - Reached out to over 61,000 women in the districts.
- **Women Helpline (WHL) & One Stop Centre (OSC):**
  - **Women Helpline, Nagaland:** Received 38 calls from April to December 2023.
  - **Sakhi One Stop Centre, Nagaland:** Handled 133 cases from April to November 2023.

**CHILD PROTECTION SERVICES NAGALAND (MISSION VATSALYA SCHEME):**

**Total cases recorded from April to December 2023:**

- **Children in Need of Care and Protection (CNCP):** 395 cases received by CWC.
- **Children in Conflict with Law (CCL):** 42 cases received by JJB.

**Programmes and Activities:**

- **Establishment of Child Helpline 1098:**
  - Integrated with Women Helpline 181 and ERSS-112 on 1<sup>st</sup> September 2023.

- Office of WCD Control Room inaugurated on 4rd September 2023.
- Received 2,237 calls since integration.
- **Campaign against Child Marriage:** Conducted sensitization programs across all 16 districts.
- **Meri Maati Mera Desh:** Celebrated with children in child care institutions on 15<sup>th</sup> August 2023.
- **Child Rights Week 2023:** Awareness drive covered 406 villages across the State in November.
- **National Adoption Awareness Month:** Celebrated in November 2023 with participation from Child Care Institutions and District Child Protection Units.
- **Swachhata Action Plan (SAP):** Implemented in CCIs and service delivery structures.
- **International Day of Yoga (IDY) 2023:** Celebrated on 21<sup>st</sup> June 2023, involving CCIs and DCPUs staff. Currently 61 CCIs registered under Juvenile Justice Act housing over 800 children across the State.
- **Sports Festivals:**
  - Observed “Children Sports Festival” under Azadi Ka Amrit Mahotsav in April 2023.
  - Organized Sports Festival in 11 districts with participation from 36 CCIs.
- **Substance Abuse Seminars:** Addressed substance abuse issues at CCIs through seminars and trainings.
- **World Day Against Child Labour 2023:** Various activities conducted at district levels by DCPUs.

#### **Mission Vatsalya Scheme Activities:**

- **Dimapur:** One-day consultative meet on gender non-conforming and transgender children-inclusive Child Protection Service.
- **Zunheboto:** Sensitization program on POSCO Act, Child Marriage Act, and Domestic Violence Protection.
- **Mokokchung:** PGCIL donated a rescue van to DCPU Child-helpline 1098 on 22nd December.
- **Table Tennis:** Won gold medal in Inter-Departmental Sports Tournament 2023 in Mokokchung.

- **Chumukedima:** Observed International Day for Persons with Disability on 3rd December 2023.
- **Kohima:** Training for DCPOs and superintendents of government-run homes.
- **General:** World Environment Day observed in government-run homes. Induction training for CWCs and JJBs across all 16 districts.

#### **THE NAGALAND STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS (NSPCR) ACTIVITIES:**

- Attended regional workshop on school accountability in Guwahati, March 2023.
- Organized residential training for CWCs in June 2023 in Kohima.
- Held state-level sensitization workshop of CWPOs and Prosecutors on POCSO Act 2012 in June 2023 (Kohima).
- Conducted various meetings and status reviews on CNCP cases.
- Visited Government Special Need Children Home in Chumukedima on 4th July 2023.
- Organized orientation programs on child rights and school safety in multiple districts.
- Inspected Government Observation Home in Kohima in October 2023.
- Participated in workshops and symposiums on child rights and digital safety.
- Attended ANMA Integrated Development Association 2<sup>nd</sup> Annual Convention Programme in December 2023 (Dimapur).

#### **NAGALAND STATE COMMISSION FOR PERSONS WITH DISABILITIES:**

- **Nagaland Disability Statistics:** 29,631 persons with disabilities (1.5% of the population) as per Census 2011.
- Steps taken to implement the Rights of Persons with Disabilities Act 2016; Constituting the State Advisory Board on Disability; Notifying Public/Govt. buildings for accessible; Issuing Web Accessibility OM by Dept. of ITC; Transport Dept. compliance notification for Section 41; designating Grievance Redressal-cum-Nodal Officer (Disability Affairs); Reserving 4% of job for Persons with Disabilities; Set up an expert committee to identify posts; Notified competent authority for registration

of Institutions and Organizations; Appointed special prosecutors and notifying special courts; P&AR Dept, compliance notification for Section 22; Notified District-Level Committees on Disability; Implemented the Nagaland Rights of Persons with Disabilities Rules 2019; Dept of Education notifications for Sections 16 & 31; Provisions for reservation for persons with benchmark disabilities; Identified posts for disability categories A, B and C; Constituted Nagaland Paraspports Committee; Formed an advisory committee to assist State Commissioner; Revised Guidelines and Rules for Exam and Curriculum for students with disabilities notified, Authorized workshops notified, District & Sessions exemptions for students with disability; Notified competent authority to grant support to a person with disability; Committee for Research on Disability constituted; Designated all District Education Officers as Nodal Officers for implementing provisions of Section 16, 17 and 31 of the RPwD Act 2016 and Rule 7 of the Nagaland RPwD Rules 2017; Notified District-level Assessment Board for Persons with Disabilities with High Support Needs.

- **Cases taken up by the Court of the State Commissioner:** Total- 10 (complaints- 2, Suo Motu cases- 5, Ongoing cases (carried over)- 3), Cases disposed- Nil and Cases ongoing- 10.
- **Major initiatives/Programmes during 2023-24:**
  - Advisory Committee meeting held on 30<sup>th</sup> March 2023.
  - Leadership training for Youth with Disabilities on 13<sup>th</sup> April 2023.
  - Access Audit Inspections carried out in different locations.
- **Trainings/Workshops/Awareness Programmes:**
  - Disability awareness & sensitivity workshop for Airport/Airlines staff and security personnel at Dimapur, July 2023.
  - Inclusive education and healthcare access workshops for children/ persons with disabilities in Dimapur, May 2023.
  - Sensitization Workshop on Universal Accessibility & RPwD Act 2016 for Engineers and officials of PWD Department (Housing) in August 2023.
  - A 2-day Inclusive Education training for teachers in Kohima, September 2023.
  - Workshop on 'Media and Disability' conducted in September 2023.



- ADIP Assessment Camps held in Peren and Kohima districts.
- Disability Awareness Video produced with Dreamz Unlimited and released on International Day of Persons with Disabilities.
- Set up Disability Information Booth in Kisama during the Hornbill Festival.
- **Activities/Programmes supported by Office of SCPD:**
  - Nagaland Blind Football Team participated in IBFF National Blind Football Tournament 2023 in Jamshedpur, Jharkhand.
  - Nagaland Deaf Team participated in the All India Conference of the Deaf in Guwahati.
  - Disability Awareness conducted in Noklak and Mokokchung districts.
  - Family Retreat organized for persons with disabilities/guardians/caregivers.
  - SAM (Specially Abled Musicians) programme held under the Brillante Piano Festival.
  - Organised Inclusive youth camp by the Gospel Riders.

#### **NAGALAND STATE COMMISSION FOR WOMEN**

- **International Women's Day 2023:** Celebrated on the theme DigitALL Innovation & Technology for Gender Equality at The Heritage, Kohima.
- **Technical Workshop for Students/Faculty:** Focus on Digital Citizenship & Gender Equity, Women in Technology: Scope for Information Technology and Safety in Digital Spaces. Certificates awarded to participants.
- **Legal Awareness Programs:**
  - Jo Foundation Inclusive School in February 2023.
  - New Market Panchayat Hall, Kohima, April 2023.
  - "Women's Rights" at Yanghong under Tobu Sub-Division, 8<sup>th</sup> November 2023.
- **National Seminar:** "Celebrating Naga Women Attires"- in collaboration with Japfu Christian College.
- **Women in Sports Seminar:** Held in June 2023 at Indira Gandhi Sports Academy, Kohima.
- **Mahila Thana Seminar:** One-day seminar on "Working, Efficiency & Effectiveness" in June 2023 at Police Complex Chumoukedima.

- **Regional Seminar on “Women and Health: A holistic and life-cycle approach”**: Attended on 25<sup>th</sup> May 2023 in Guwahati.
- **Regional seminar on “Safety for Domestic Employees and others”**: Attended on 27<sup>th</sup> July 2023 in Aizwal.
- **Seminar on “Cyber Safety and Digital Empowerment”**: Attended on 9<sup>th</sup> August 2023 in New Delhi.
- **World Day against Trafficking in Persons**: Observed on 30<sup>th</sup> July 2023 at Nagaland Police Headquarters Kohima.
- **Poshan Maah Awareness program**: conducted on 26<sup>th</sup> September 2023.
- **State Level Seminar on “Substance Abuse in Nagaland and its Impact on Women”**: Organized on 5<sup>th</sup> October 2023.
- **Free Legal Aid Cell**: Services available at NSCW Office, NBCC Complex, 1<sup>st</sup> Floor, Bayavu Hill, Kohima. Legal consultant 948523722 Email: nscwkohima@gmail.com.
- **Mon Area Students Union program**: Participated in “A call for War against Drugs”.
- **Online meeting**: Convened with State Commission for Women of NE Region on 19<sup>th</sup> September 2023.
- **Zonal consultations**: NCW and CLJD project on “*Rehabilitation of Survivors of Domestic Violence*” in Guwahati.
- **NCW Interactive Meeting**: Attended with State Commission for Women for FY 2023-24 on 26<sup>th</sup> November 2023 in Goa.
- **Site Visits**: District Jails, Hospitals, Women Police Stations and Sakhi-One Stop Centres from June to November 2023.
- **16 Days of Activism against Gender-Based Violence**: Observed from 25<sup>th</sup> November to 10<sup>th</sup> December 2023 with IEC materials distributed.

## **SOIL & WATER CONSERVATION**

### **SCHEMES UNDER STATE PLAN:**

**Soil Survey and Land Use Planning**: Soil survey involves multi-disciplinary and inter-related section viz. Soil Survey, Meteorology, Soil Testing, Cartography, Remote Sensing and Land Use Planning.

Celebrated “World Soil Day” on 5<sup>th</sup> December 2023” in Chiephobozou, Kohima district with 40 farmers and officials. Theme: “Soil and Water: A Source of Life”

- **Soil Testing Laboratory:** At present, it analyses 13 parameters i.e. pH, Electrical conductivity (EC), Organic Carbon (OC), Available Nitrogen (N), Available Phosphorus (P), Available potassium (K), Sulphur (S), Boron (B), Zinc (Zn), Copper (Cu), Iron (Fe), Manganese (Mn) and soil texture. Other activities include soil sample collection, soil survey and investigation.
- **Meteorology:**
  - **Installation:** 17 Meteorological observatories and 16 automatic weather stations across Nagaland.
  - **Data Usage:** Provided to various State departments, ICAR, Nagaland University, and construction companies for research and project works.
  - **Publication:** Annual ‘Meteorological Report of Nagaland’ on World Meteorological Day.
- **Cartography:** Activities includes map tracing for various schemes/projects. Rs. 10.00 lakh spent during 2023-2024 under Soil Survey and Land Use Planning Scheme.

**Nursery Development:** The Nursery area comprises nursery beds, paths, irrigation channels, shade house, mist chambers etc. The department celebrated World Environment Day on 5<sup>th</sup> June 2023 under the theme “Beat Plastic Pollution”. Rs. 5.00 lakh utilized during 2023-24 under the scheme Nursery Development.

**Integrated Watershed Management Project (IWMP):** During 2023-24 Rs. 30.00 lakh earmarked for execution of Model IWMP works which includes 26 ha contour trenching, 10 units of WHP and 15 Vermicomposting units in Niuland, Zunheboto, Mon, Wokha and Peren.

**Mechanized Land Development (MLD):** Procured heavy machineries viz, Bulldozer and JCB, etc. Rs. 15.00 lakh earmarked during 2023-24.

**Education & Research (2023-24):**

- 38 trainees of the 21<sup>st</sup> Batch of Soil Conservation Assistants (SCAs) graduated the 2 years pre service training course.
- Provides in-service refreshers course and farmers training on regular basis.

- Demonstration plots on water conservation measures developed.
- Established a Bio-Fertilizer unit under Soil Health & Fertility of RKVY, in the institute and is on the verge of completion.
- Rs. 20.00 lakh spent during 2023-24.

**Stream Bank Erosion Control (SBEC):** During 2023-24, Rs. 15.00 lakh earmarked for development of 24 gabion sausage structures in Wokha, Chumoukedima and Niuland districts.

**Disaster Management:** During 2023-24, Rs. 5.00 lakh utilized for procurement of fire safety equipment for all district and sub-division offices.

**Construction of Department guest house at Kohima:** Rs. 150 lakh earmarked under this scheme during 2023-24.

#### **CENTRALLY SPONSERED SCHEME:**

**Mitigation of Flood and River Bank Erosion in Nagaland through Integrated Catchment Area Treatment Approach, Flood management component under flood management and border areas programme:**

- In 2023-24, Rs. 86.478 lakh released for NAG-15 and NAG-16 projects, achieving 66 ha contour trenching, 13 Loose Boulder Check Dams, 9 Farm Ponds/WHP, 7 Gabion Boulder Sausage Structures, 70 Gully Plugs, 24 ha Afforestation and 90 ha recharge trenches. Another Rs. 86.478 lakh is anticipated for the 3<sup>rd</sup> and the 4<sup>th</sup> instalment combined.

**Rashtriya Krishi Vikas Yojana (RKVY) Scheme (CSS):** Developed 19 Water harvesting ponds, 159 Ha of Bench terrace, 108 Ha and 36 units of vermicompost at a cost of Rs. 77.92 lakhs (1<sup>st</sup> & 2<sup>nd</sup> instalment 2023-24). Rs. 319.68 lakhs (3<sup>rd</sup> instalment) anticipated for 312.4 Ha of Bench terrace, 171 units of Vermicompost, 152 WHPs and 349 Ha of Contour trenches.

#### **Soil Health and Fertility Project of RKVY (2023-24):**

- **Activities:** Soil sample testing and SHCs generation for 14,800 beneficiaries in 1 village/block. 222 Demonstrations on SHC recommendation covering 74 villages and Promoted micronutrients distribution covering 10,550 Ha. Acidic soil reclamation was piloted for selected beneficiaries.
- Constructed Bio Fertilizer Production Units in 10 districts with complete units in Dimapur, Peren and Mokokchung and the remaining nearing completion.

### **DEPARTMENT ROUND UP 2023-24:**

- Graduation ceremony of the 21<sup>st</sup> Batch SCA at Soil & Water Conservation Research & Training Institute Sechu (Zubza).
- Hands on training on use of A-Frame during awareness programme cum training held at Teachers Training Institute, Mokokchung.
- Boundary demarcation at Biofertilizer Lab, Rotomi by DSCO at Zunheboto.
- “Rejuvenation of springs and water bodies” programme held at Mokokchung.
- Plantation drive on the eve of World Environment Day in Kohima & Dimapur districts.
- Refresher training on soil testing and analysis to DSCO staff, Kohima on 6<sup>th</sup> June 2023.
- Training cum expose trip at Soil & Water Conservation Research and Training Centre Sechu (Zubza).
- Set up exhibitions stall during Independence Day 2023 at Mon.
- Participated in the Kohima B20 Summit.

### **STATE COUNCIL OF EDUCATIONAL RESEARCH & TRAINING (SCERT)**

### **CORE ACTIVITIES DURING 2023-24:**

#### **State Institute of Educational Management and Training & Assessment Cell:**

- Trained 45 GMS Head teachers during 16 days training in school leadership in March 2023 at SCERT Kohima.
- Completed one-month certificate course in School Leadership for school functionaries of GHS and GHSS with 108 school heads.
- SIEMAT unveiled “A study on the school development plan in Nagaland” and “Continuous professional development module and diary for school heads” on 13<sup>th</sup> November 2023. In addition, released a video documentary on “An extra mile” on GMS Jakhama.
- Activities conducted under assessment:
  - Survey on “Post training involvement of ECCE trained teachers in Nagaland”.

- Survey on “Efficacy of School Leadership Development Programme”
- 5-day workshop on understanding holistic progress card.
- 12-day workshop for development of sample holistic progress card for Nagaland.

**Early Childhood Care Education:** Developed 2 books on Nagaland ECCE Curriculum (Part A&B) with Azim Premji University, including a book on indigenous toys and games on 7<sup>th</sup> June 2023. The cell also developed a Curriculum based on NEP 2020 and NCF-FS 2022, piloted in 45 Government Schools during 2023 and plans to implement in all Government schools from 2024 session. Part C of the ECCE Curriculum Hand Book is also developed. The pre-primary activity books for classes A and B reviewed and aligned with new Curriculum. A training manual for teacher orientation on the new curriculum also created.

**National Means cum Merit Scholarship & National Talent Search Examination:** Conducted NMMS 2024 examination on 4<sup>th</sup> November 2023 with 438 candidates from 13 districts where 180 students qualified for award of scholarship during the year 2024-25. The cell also conducted one day orientation on NMMS for DEOs, SDEOs and school heads across the state between April and May 2023. Awaiting information from the NCERT for conduct of the NTSE.

#### **ICT and Inclusive Education:**

- Held the State Level INSPIRE MANAK Competition and Exhibition at SCERT Nagaland, Kohima in January 2023 where three students selected to represent Nagaland at the National Level in New Delhi. A workshop on DIKSHA-DIET empowerment and management of websites held at SCERT in February 2023. A capacity building on “Development and Dissemination of e-content and online course” for SCERT and DIET officers held at SCERT Kohima in March 2023.
- Under ICT initiative, uploaded 37 video episodes on YouTube for teachers in Inclusive Education, Psychology and Learning disabilities. 10<sup>th</sup> NLEP of INSPIRE MANAK held at New Delhi in Oct.2023. During 2023, assessed 7,31,000 ideas and 441 ideas were selected.
- Signed an MoU with Rotary India Literacy Mission, Kolkata to empower Nagaland with E-Learning Content on 31<sup>st</sup> Oct. 2023.

**Samagra Shiksha Programme:**

- SCERT updated and submitted the review of special textbook for classes 1 to 8 to Samagra in May 2023.
- Developed dashboard and digital repositories for English and Social Science pertaining to the EK Bharat Shrestha Bharat Programme under Samagra Shiksha.
- Attended 2-day training at Port Blair, Andaman and Nicobar Island on the use of competency-based teaching learning practices in large scale assessment in August 2023.

**Nagaland Teacher Eligibility Test:** Conducted the N-TET examination 2023 on 7<sup>th</sup> October 2023 in Kohima with 4036 candidates appeared the exam.

**Workshop and Seminars:**

- 2-day capacity building workshop on socio-emotional learning for SCERT faculty with Dream a Dream Bengaluru in Kohima (June 2023).
- One day workshop on development of State Curriculum Framework (SCF) at SCERT for Directorate academic officers in June 2023.
- Workshop on Competency Based Assessment for SCERT and DIET Faculty in September 2023.
- Organized one-day workshop under Nagaland Heritage Studies for SCERT officers in July and another two-day workshop in September 2023 at SCERT Kohima.

**Nagaland Spelling Bee:** Organized 10<sup>th</sup> Edition of the Nagaland Spelling BEE championship 2023 with Fountain Club at RCEMPA hall Jotsoma in October 2023. 76 students from 39 schools participated in the championship.

**State Board of Teacher Education:** Conducted 2-year Diploma in Elementary Education (D.El.Ed) regular mode final examination in June 2023 and promotion examination for 2-year D.El.Ed programme in July 2023. Conducted final examination for 1-year Diploma in School Counseling 2023 batch in August 2023 and compartmental examination in October 2023. Total number of passed Pre-service trainees (D.El.Ed 2021-23): 442.

**Guidance and Counseling: Vocational Guidance Cell major activities during 2023-24:**

- Regular classes for 1-year Diploma in School Counseling.
- Virtual Conference on vocational/Career Guidance with PSS Central Institute of Vocational Education, NCERT Bhopal in January 2023, attended by 55 Educators and Administrators.
- One day training on Study Skills in February at SCERT Kohima, GHSSs Dimapur, Mokokchung, Wokha and Zunheboto. Distributed study skill leaflet n 5 districts.
- One month internship at various reputed institutes in April 2023.
- One day orientation on cybercrime for counselors in June 2023 at SCERT Kohima with PHQ Kohima.
- One day interaction on School Counseling and its future prospect in Nagaland in July 2023 at SCERT Kohima.
- Career Guidance training in August 2023 at SCERT Kohima.
- Final Examination for the 2022-23 batch of the one-year Diploma conducted by SBTE.
- An MoU signed between SCERT and St. Joseph University Chumukedima on 18<sup>th</sup> September 2023 for resource sharing in school counseling.
- Counseling Seminar organized in September 2023 at SCERT.

#### **Population Education:**

- Organized painting competition and parents' awareness at GHS Mhaikam, Peren District in May 2023 and observed World Environment Day on 5<sup>th</sup> June.
- Organized Peer Educators training at GHS Dungki, Peren District on 20<sup>th</sup> June 2023.
- Organized training on Adolescence Education and School Health for D.El.Ed trainees at DIET Pfutsero on 11<sup>th</sup> August 2023.
- Conducted State Level Role Play and Folk Dance Competition at Tuensang, November 2023.

**Plogging & Social Work:** Participated in Plogging event during State Janbhagidari launch on 1<sup>st</sup> June 2023; organized social work at Kisama Heritage Village on 5<sup>th</sup> June 2023 for World Environment Day.

**New India Literacy Programme (NILP):** With DoSE developed 4 Primers and 1 Concise Primer in line with NEP 2020 comprising 13 themes associated with the lives of the learners.



## **Development of State Curriculum Framework for School Education (SCFSE) and State Curriculum Framework for Foundation Stage (SCF-FS):**

- Set up working committee in October 2023 to develop of SCFSE and SCFFS.
- Workshops and consultative meetings held; reviewed 25 State Position Papers.
- Mandated Document for SCFSE and SCFFS developed in Jan-Feb 2024, now in final stage.
- State Steering Committee for NCFSE and Task Group to finalize by February 2024.

## **District Institutes of Education and Training (DIETs):**

- Conducted capacity building, content enrichment and orientation programme for in-service teachers.
- Provided 2-year D.El.Ed. training for pre-service trainees.
- At present there are 8 functional DIETS at Tuensang, Chiechama, Zunheboto, Mon, Wokha, Dimapur, Mokochung and Pfutsero districts.

## **STATE INSTITUTE OF RURAL DEVELOPMENT (SIRD)**

### **SIRD, ETC Phek & Tuensang Training Achievement during 2023-24:**

- Conducted 75 training wherein 2592 persons were trained.
- ETC Tuensang conducted 21 Training Programmes at ETC and Block Resource Centre (BRC) training 678 participants.
- ETC Phek conducted 22 Training Programmes training 819 participants.

**Meetings/Trainings/Seminars/Workshops:** Attended 19 events at at National, Regional and State Levels (2023-24).

### **On-going Research Projects:**

- Impact of VDB in Nagaland.
- Roles of NGOs in Empowering Women and Youths in Phek district.
- Study of MGNERGA implementation in Kiphire district.

**Publications, Translation in Local Dialect, Reprinting of Program/ Guidelines:**

- **People's Plan Campaign:** Booklet on theme-based Gram Panchayat Development Plan (GPDP).
- Suggestive Booklet on Theme-Based Gram Panchayat Development Plan (GPDP) to Localize SDGs.
- Revamped RGSA Framework.
- Transparency & Accountability- SAU (MGNERGA).
- **Rural Development Programs & RTI:** In all major Naga dialects.
- **RTI & NREGS:** In all major Naga dialects.
- Management of SHGs.
- Guidelines of MGNERGS.
- Enabling Digital Payment in Rural Areas of Nagaland.
- **Police Information Booklet:** "101 Things You Wanted to Know About the Police, But were Too Afraid to Ask" in all Naga Major Dialect.
- Empowering Village Council through Nagaland Village & Tribal Councils Act, 1978 in all Naga Major Dialect.

**Infrastructural Development:** Rs. 250.00 lakh approved for construction of Administrative-cum-Academic Block at SIRD office complex through a loan from NABARD.

**Installation of Bio-reactor for Production of Bio-Fertilizer during 2023-2024:** A bio-reactor was installed for manufacturing bio-fertilizer for farmers and entrepreneurs. Awareness training and demonstration programme held in October 2023.

**Revamped RGSA:** The CCEA approved the continuation of the Revamped Rashtriya Gram Swaraj Abhiyan (RGSA) from April 1<sup>st</sup>, 2022 to March 31<sup>st</sup> 2026 to develop the governance capabilities of Panchayati Raj Institution (PRIs) for achieving SDGs. Panchayats play a significant role for in transforming 117 aspirational districts, including Kiphire in Nagaland. The Annual Action Plan for 2023-2024 has been approved by the State Empowered Committee (SEC) and submitted to the Ministry of Panchayati Raj.

**Trainings Conducted under RGSA (2023-2024):**

- 'Nagaland Village & Tribal Council Act 1978 & VDB Model Role', training for VDBs, VCCs, BDO and Field Officers across multiple blocks.
- 'Awareness program on Women & Child Health' for pregnant, lactating women & teenagers across multiple villages.

- 'Empowering Women through Income generating activities and Skill Development' for SHGs, Rural Women Leaders, VCC, VCM, VDB across multiple blocks.
- 'Micro-Credit Plan for rural women & rural youth entrepreneurs' for women and rural youth and 'Skill Development' for rural youth in Kohima district.
- 'Micro-Enterprises for sustainable development in rural areas' for rural women, SHGs & unemployed youth in Kohima.
- 'Women participation in development process' for rural women leaders, SHGs and VDB members.
- 'People's Plan Campaign on GPDP for State, district, block level Nodal officers, GPDP Facilitators (VDB) and secretary, women (VDB) of RD & line departments, RDOs, BDOs and from all the village respectively.

#### **RGSA Training (1<sup>st</sup> April 2023 to 30<sup>th</sup> November 2023):**

- Total: 76 trainings; Persons trained- 3200; Participants uploaded in Training Management Portal- 1599.

**People's Plan Campaign for GPDP- Phase-I (Trainings):** RGSA training on PPC for Thematic GPDP from December 2023 to January 2024. State-level and district-level training for Nodal Officers. Conducted training in 74 Blocks for GPDP Facilitators with 1950 participants across 37 sessions.

**Plan for the Second Phase:** Train another 2000 persons in all districts and 74 RD Blocks.

#### **Major Achievement and Key Activities initiated:**

- 28 departmental Meetings convened.
- SIRD Service Rule approved on 17<sup>th</sup> January 2023.
- Periodical updates on department website, uploading Suo Moto Disclosure, including training schedules and reports.
- 80% of 2023-2024 training uploaded on TMP System.
- To publish annual journal covering trainings, researches and other matters.
- To perform as Centre of Excellence and various Committees Constituted.
- Live-streamed a Google Meet on 10<sup>th</sup> March 2023 for the NIRDPR-NERC and SIRD Nagaland Off-Campus Training.

- Resumed and continued biometric attendance.
- Monthly departmental social work.
- Renovated auditorium with echo soundproofing.
- Procured a bus for training participants and staff.
- Construction of a new administrative building in progress.
- Released a research Book Titled, "Women Livelihood Activities through DAY-NRLM in Tseminyu Sub-division, Kohima District".
- Signed MoU for the Installation of bio reactor at SIRD, Kohima.

## **TECHNICAL EDUCATION**

### **STATE COUNCIL FOR TECHNICAL EDUCATION (SCTE)**

#### **Main Features of the Course Offered Under SCTE:**

- **Course Title:** 3-Year Diploma in Engineering, Applied Arts, Craft Design & Architecture; **Duration:** 3 years (six semester); **Pattern:** Semester System; **Type:** Full Time Institutional; **Entry qualification:** HSLC/10+ Passed with passing marks in Maths & Science for Engineering & Architecture Courses; Admission Mode: Diploma Entrance Exam (DEE); **Enrollment (2023-2024):** 844 students.
- **Affiliated Institutes:** Nagaland Tool Room and Training Centre, NTTC Dimapur; Paramedical Training Institute, Kohima.
- **Polytechnics Programmes:** 11 programmes in 9 Polytechnics: Civil Engineering (CE), Electrical & Electronics Engineering (EEE), Mechanical Engineering (ME), Automobile Engineering (AE), Computer Science & Engineering, Fashion Design & Apparel Production (FDAP), Computer Engineering (CPE), Electronics & Communication Engineering (ECE), Information Technology (IT), Architecture Assistantship (AA), Interior Design (ID).

#### **SCHOLARSHIP SCHEMES:**

**State Technical Scholarship:** Awarded by the Government. Online application starts from November to January on website nagaland.gov.in/nagaland common portal.

**Minority Scholarship:** Merit-cum-means based for degree/postgraduate technical courses. Requires at least 50% marks at higher secondary/graduation level and parental income not exceeding Rs. 2.50 lakhs annually.

### **AICTE Scholarships:**

- **Pragati scholarships:** For girls pursuing Diploma & Degree in technical education aimed at empowering women through education.
- **Saksham scholarships:** For specially-abled students pursuing technical education, providing support and encouragement.
- Online registration at [www.scholarships.gov.in](http://www.scholarships.gov.in).

### **STUDENTS SELECTED AND NOMINATED TO VARIOUS TECHNICAL PROFESSIONAL STUDIES (2023-24) SESSION:**

- Nagaland State Entrance Exam (NSEE): Agri & Allied Courses - 112 students
- B.Tech & Allied Degree courses under Central Agricultural University - 26 students
- National Eligibility cum Entrance Test (NEET) - 168 students
- Joint Entrance Examination (JEE) - 79 students

### **ACHIEVEMENTS DURING 2023-24:**

- 355 students selected for Para-medical, Engineering, MBBS & Medical Allied courses.
- 149 candidates trained at Government Polytechnic, Kohima and placed at Silver Spark Apparels Limited, Bangalore and Seyie Motor through Placement Drive in June 2023.
- Completed 45 Bedded Tribal Hostel at Government Polytechnic, Sendem Tuensang and inaugurated on 28<sup>th</sup> November, 2023.

### **Events:**

- Virtual meeting at Directorate with Polytechnic Principals in April 2023.
- One Day Tournament – Technical Education in June 2023.
- JEE counseling on 9<sup>th</sup> August with Officer-in-Charge.
- Nagaland State Entrance Examination (NSEE) Board Meeting and counseling.
- National Eligibility cum Entrance Test (NEET) Counseling with Officer-in-charge.
- Attended NIMSR Medical College inauguration on 1<sup>st</sup> Sept. 2023.
- Raymond Tailoring Training Centre, GPK: Completed 45-day intensive training; successful trainees placed at Silver Spark Apparel Production Centre.

- Placement drive at Government Polytechnic Kohima in July 2023.
- Inaugurated Boys Hostel of Government Polytechnic Sedem, Tuensang.
- Attended launch of DBT in National Apprenticeship Promotion Scheme (NAPS) at Kaushal Bhawan, New Delhi in August 2023.
- Participated in “Cleanliness drive” on 30<sup>th</sup> Sept. 2023.
- Conducted 2-day Conference cum Workshop on NEP2020 & NBA on Technical Education in February 2024.

**Yearly Revenue Generation (Polytechnics) 2023-24:** Admission fee (July to Dec. 2023) - Rs. 2622190; (Jan to June 2024) - Rs. 2258100.

**KELHOSHE POLYTECHNIC ATOIZU: ZUNHEBOTO:** Conducted short term training under PMKVY 4.0 from May to June 2023. Trained and certified 60 participants in Automotive Mechanist, Construction Electrician, Electrician-Domestic Solution and Four-Wheeler Service Technician.

**GOVERNMENT POLYTECHNIC KOHIMA (GPK):** Formerly Women Polytechnic Kohima, established in 1994. The Institute offers 3 regular diploma courses: Civil Engineering, Computer Science & Engineering, and Fashion Design & Apparel Production. GPK is located about 5 kms from Kohima town.

**INSTITUTE OF COMMUNICATION AND INFORMATION TECHNOLOGY, MOKOKCHUNG.** Established in 2003, located 12 kms from Mokokchung town under Ungma Village. The Institute offers 3 Diploma programmes-Computer Engineering (CE), Information Technology (IT) and Electronics & Communications Engineering (ECE) approved by All India Council for Technical Education (AICTE). It also offers skills-training/up-gradation courses and organize technology transfers programmes for rural community.

**GOVERNMENT POLYTECHNIC SEDEM, TUENSANG (GPST):** Inaugurated on 22<sup>nd</sup> April, 2018, located 11 km from Tuensang Town, 226.8 km from Kohima. The institute offers 3-year diploma in Civil Engineering. Email: [gpstuensang@gmail.com](mailto:gpstuensang@gmail.com); Website: [www.gpstinagaland.org.in](http://www.gpstinagaland.org.in)

**GOVERNMENT POLYTECHNIC SEITHEKEMA C, DIMAPUR:** Established under Sub-Mission Scheme, Ministry of Human Resource Development and was formally inaugurated on 2<sup>nd</sup> April 2018. It offers 3-year Diploma in Civil Engineering recognized by State Council for

Technical Education, Nagaland and approved by AICTE.

**GOVERNMENT POLYTECHNIC TSUNAZHO CHETHEBA, PHEK:** Established in 2018, it offers a diploma in Electrical and Electronics Engineering (EEE). Intake capacity is 30 and currently there are 44 students with 10 teaching faculty and 08 other staff.

**GOVERNMENT POLYTECHNIC DOYANG, WOKHA:** Established in 2021, located adjacent to Doyang Hydro Project, Pangti Village under Wokha district. The college offers a 3-year diploma in Architecture Assistantship.

**GOVERNMENT POLYTECHNIC ABOI, MON:** Inaugurated on 27<sup>th</sup> November 2020, the Institute offers a 3-year diploma in Civil Engineering approved by AICTE. Selected aspiring candidates through state level Diploma Entrance Examination (DEE) conducted by SCTE. Enrolment capacity of 30 students (23 enrolled in 2023). Provides skill training under PMKVY 4.0 for job roles for unemployed youth in 2023.

**GOVERNMENT POLYTECHNIC PEREN:** Established in March 2021, the first Polytechnic in Peren district, located 15 km from Jalukie town and 30 km from Old Peren town. It offers Interior Design with a vision to excel in design education and promote sustainable societal development.

## **TOURISM**

**TOURIST ACCOMMODATION:** To meet the growing tourist demand and address the lack of adequate accommodation, the Department promotes homestays and paying guest accommodations especially near popular tourist attractions. It also emphasises innovative tourism destinations with marketing to attract private investment in hospitality. Training and workshops are organized to enhance local participation and benefits.

**HUMAN RESOURCE DEVELOPMENT:** The department has 16 active registered tour guides functioning in all tourist seasons. In collaboration with Vernajyoti Educare and sponsored by DUDA under UDAP 2022-23, a 7-month course for 29 candidates was conducted in Kohima, followed by 6 months of industrial training and placement at leading hotels.

## EXISTING AND ONGOING PROJECTS:

Sl. No.	NAME OF PROJECT	SPONSORED BY	STATUS
1	Development of Pilgrimage Facilitation at Molungkimong, Noksen, Aizuto, Cathedral and Vankhosung in Nagaland	Ministry of Tourism	Completed
2	Development of Pilgrimage Facilitation at Zunheboto in Nagaland	Ministry of Tourism	Ongoing
3	Tourist Amenity Centre at Dzu River, Kohima	NEC	Completed
4	Establishment of Enopen Resort at Khonoma	NEC	Completed
5	Eco Tourism Destination at Sendenyu Bio Diversity and wildlife Conservation area, Kohima	NEC	Completed
6	Capacity Building and developing infrastructure for Off Road Tourism in Nagaland	NEC	Ongoing
7	Establishment of Services Block at Enopen Tourist Resort, Kohima	NEC	Ongoing
8	Development of Trekking Route to Aradura Hill	NEC	Ongoing
9	Tourist Destination Resort Tsuza Eryu at Pangti village Wokha district	NEC	Ongoing
10	Renovation of Kisama Children's Park	State	Completed
11	Construction of Nagaland Legislature Park at Kisama Heritage Village	State	Completed
12	Extension for corridor for construction of office rooms	State	Completed
13	Provision of Recreational Facilities for public at Dzu River Chakhabama- The Dawn Chalet	State Innovative Program	Ongoing
14	Eco Tourism Development at Jotsoma	State Innovative Program	Ongoing



15	Upgradation of Vingoi Resort Mon Town	State Innovative Program	Ongoing
16	Development of Tourist Amenities at Tourist village Toupheema and Phezou resort, Toupheema Phase II	Special Assistance to State for Capital investment	Ongoing

### MAJOR EVENTS/FAIRS:

- **Hornbill Festival:** Coined as the ‘Festival Of Festivals’, the 24<sup>th</sup> Edition of Hornbill Festival held in 2023 featured a vibrant display of traditional and contemporary music and dances at Naga Heritage Village, Kisama.
- **Mini Hornbill Festival:** To extent the tourist season year-round and reach all districts, Nagaland has celebrated the Mini Hornbill Tribal Festival since 2018.
- **The Eleventh Edition of International Tourism Mart (ITM):** Nagaland Tourism delegation attended ITM from 21<sup>st</sup> -23<sup>rd</sup> Nov. 2023 in Shillong, Meghalaya.
- **World Tourism Day:** The main event UNWTO World Tourism Day was observed on 27<sup>th</sup> September, 2023 under the theme: “Tourism and Green Investments” at Tseminyu.

**PROMOTION AND PUBLICITY:** Annually prints out tourism Brochures for circulation and use in fairs and festivals for promoting Nagaland Tourism. Maintains a user friendly; website [www.tourism.nagaland.gov.in](http://www.tourism.nagaland.gov.in) and Email: [nagalandtourism2014@gmail.com](mailto:nagalandtourism2014@gmail.com). Nagaland Tourism, today is present in all the social media platforms- Instagram: nagaland tourism; Facebook: nagalandt; Twitter: @tourismdeptgon.

### PRIVATISATION AND COMMUNITISATION OF RURAL TOURISM ASSETS:

- **Leased out 30 buildings/assets which is fully functional and earning good revenue.** Tourist Lodge, Mokokchung (Hotel Metsuben) and Tourist Lodge Wokha (Tourist Resort) privatized to local entrepreneurs and has been functioning satisfactorily till date.

### IDENTIFICATION OF NEW TOURISM PRODUCT:

- **Wellness Tourism:** Located in one of the 25 Hotspots Regions of the

World, Nagaland has a rich bio-diversity with 13,318 sq. km of forest, covering 80.33% of the State's total geographical area, it creates a great potential for Wellness Tourism.

- **Experiential Tourism:** Known as “immersion travel”, this tourism form allows visitors to connect with Nagaland's history, people and culture by experiencing rural life. It is facilitated by the Village Tourism Development Board (VTDB).
- **Gastronomy Tourism:** Showcasing ethnic Naga dishes and local brews, this tourism form highlights the rich culinary traditions of Nagaland.
- **Textile Tourism:** Nagaland is known for its vibrant handicrafts, predominantly textiles but also woodcarving, lacquer work, and handlooms. Textile tourism is promising new tourism product which can be tapped for promotion and preservation of the arts and crafts of Nagaland.

#### **ACHIEVEMENTS DURING 2023-23:**

- The 24<sup>th</sup> Edition Hornbill Festival successfully celebrated with 1,04,445 tourists visiting the State Capital.
- Signed a lease with Hotel Polo Towers Pvt. Ltd, Polo Grounds Shillong, for development of 4/5 star hotel under PPP model, boosting economic development, youth skill development and premium accommodation.
- Diezephe Village, Chumoukedima district awarded Best Tourism Village in India-(Bronze) by Central Nodal Agency for Rural Tourism, Ministry of Tourism.
- Signed Ropeways Development MoU in presence of Union Minister in Guwahati.
- Completed Swadesh-Darshan- 1.0 and PRASHAD 1.0 New tourism projects SD-2.0 is in the pipeline and PRASHAD 2.0 (Pilgrimage infrastructure, Zunheboto) is ongoing.
- Promoted Nagaland cuisines during Autumn Festival held at Nagaland House, New Delhi with Ministry of Tourism.
- Successfully participated and hosted G-20.
- Inaugurated Pilgrimage Facilitation at Noksen.
- Organized Food & Music Festival at Naga Heritage Village, Kisama.

- Conducted Capacity Building trainings with Vernajyoti Educare and Nagaland Tourism Association.
- Upgraded Tourist Information Centre, Dimapur.

## **TRANSPORT**

### **MOTOR VEHICLES DEPARTMENT 2023-24:**

**Vahan & Sarathi:** The Department uses the national applications, “VAHAN and SARATHI”, developed by NIC for real-time vehicle registration and driving license management, adhering to the Central Motor Vehicle Act, 1988. VAHAN handles vehicles registration while SARATHI deals driving licenses. Nagaland is among the first to adopt and operate these systems in the country.

**Motor Accident Claims Tribunal (MACT):** Set up MACT in Dimapur, Kohima, Mokokchung, Wokha, Tuensang, Phek, Zunheboto and Mon districts for motor accident claim adjudication.

**Revenue:** Collected Rs. 16282.77 lakhs from April to December 2023.

**Registration:** Registered 23155 vehicles from April 2023 to February 2024.

**Driving License:** Issued 17223 driving licenses from April 2023 to February 2024.

**Enforcement:** Detected 2079 defaulters and Rs. 18,13,250 in compounding fees from Feb. 2023 to Jan 2024.

### **ROAD SAFETY:**

- **Driving Training Centres:** Established with automated driving test track, funded by MORTH. Conducted mass road safety awareness campaigns.
- **National Road Safety Month, 2024:** Observed from 15<sup>th</sup> January to 14<sup>th</sup> February, 2024 under the theme “Be a Road Safety Hero”.
- **Accidents:** 316 accidents, 84 fatalities and 326 injuries reported in 2023 (Source-Police Department)

### **Good Samaritan Scheme:**

- Rewards individuals who provide immediate assistance by rushing them to a hospital within the golden hour with Rs. 5000 per accident, effective from October 15, 2021 till March 31, 2026.

- Annual National Awards: 10 awards of Rs. 1 lakh each for the most-worthy Good Samaritans.
- District Level Committee: Implement compensation for victims of Hit and Run Motor Accidents Scheme 2022.

**Road Safety Fund:** Established by the Government of Nagaland.

**Training:**

- Department Officials undergoes road safety trainings sponsored by the Ministry of Road Transport and Highways. Ministerial staff are trained by the Administrative Training Institute, Kohima.
- Officials attend online workshops/sessions for the integrated Road Accident Database (iRAD) Project” by MoRTH.

**Vehicle Location Tracking System:**

- Command & Control Centre set up for monitoring public service vehicles.
- Operates 24x7, funded 90% by the Ministry of Road Transport & Highways and 10% by the State of Nagaland under the “Nirbhaya Framework”.

**NAGALAND STATE TRANSPORT, 2023-24:**

**Central Workshop:**

- Located at Dimapur for major bus repairs, including engine, gearbox, fuel pump overhauls. Handles sheet metal work and bus body repair/renovation.

**Divisional Set Up:** 2 Divisional Offices in Kohima and Mokokchung, overseeing stations in Kohima, Wokha, Phek, Mokokchung, Zunheboto, Longleng, Tuensang, Kiphire, Peren, Mon and Dimapur.

**Divisional Workshop:** 3 Workshops located in Kohima, Tuensang and Mokokchung for bus maintainance and repairs.

**OPERATING STATIONS:** Manage daily operational activities.

**FLEET STRENGTH:**

- 181 buses, 2 recovery vans, 1 dumper truck, 1 winger and 1 mobile vans for departmental operations.
- 5 buses under body construction, expected to join the fleet by May 2024.
- 15 buses proposed for condemnation under process.
- 54% of the present Fleet consists of over-aged buses needing replacement for improved service and performance.

## **SERVICE OPERATIONS:**

### **Normal Schedule Services:**

- 524 scheduled services notified, but only 206 scheduled services operated with 181 buses, besides Dimapur-Kohima, Jalukie-New Peren City Bus Service covering an average of 7692 kms daily, including Inter-State Service connecting Imphal (Manipur) from Dimapur and Kohima.
- Connects all districts headquarters except Niuland District, providing basic passenger to the most interior areas benefiting rural communities.

### **FARE STRUCTURE:**

- Present fare structure: Category : in paise per Km. Per seat  
Semi Deluxe : 156.00  
Super Deluxe : 200.00  
Minibus : 200.00

**FREE TRAVEL PERMIT (Concession):** 07 PwDs and 30 senior citizens received free travel/concession permits during 2023-24.

### **SAFETY MEASURES:**

- Speed limit: 30 km/hr in hilly areas, 60 km/hr in plains. Alcohol use by crews is monitored with breath analysis.
- GPS Tracking: Monitors bus movement, stoppage, speed and travel time.
- No Fault Liability Policy: Immediate relief for accident victims Rs. 50,000/- for death, Rs 25,00/- for serious injury and Rs. 10,000/- for minor injury.

**ENFORCEMENT CELL:** Authorized to issue Passenger Excess Fare Ticket (PEFT) and fines to passenger travelling without tickets under MV Act.

**INTRODUCTION OF NEW BUS SERVICES:** City Bus Service from Jalukie Town to New Peren HQ covering a route of 19 kms w.e.f. 27.09.2023.

### **CIVIL ENGINEERING WING:**

- **NEC:**
  - Completed Inter State Bus Terminus (ISBT) at Kohima, now operational.

- Completed Truck Terminus (ISTT) at Kohima, pending utilization.
- **NLCPR:** Completed Bus & Truck Terminus (BTT) at New Peren Dist. HQ in Nov 2022.
- **CSS (Ministry of Housing & Urban Affairs, GoI):**
  - Inter State Bus & Truck Terminus (ISBTT) at Tuensang with 85% physical work progress.
  - Conversion of Central Workshop to Bus Station, Night parking cum Market complex at Dimapur with 40% physical progress.
- **Special Assistance to State for Capital Expenditure:** Boundary demarcation and approach road construction for proposed Ceithu Airport completed through Chief Engineer (PWD) as "Deposit Work".

#### **CIVIL AVIATION & OPERATION OF STATE HELICOPTER SERVICE:**

- Handles Civil Aviation matters, VGF payment under UDAN, helicopter services, New Green Airfield at Ceithu and landing strips construction. DPRs submitted for landing strips in Kiphire, Mon, Tuensang & Mokokchung and Kohima Greenfield Airport.
- The State Helicopter Service under an MoU with M/s Thumbby Aviation Pvt. Ltd. for 4 years w.e.f. 10-01-2024 operates two helicopters weekly across 20 sectors, and provides charter services for patients, VIPs/VVIPs, Bank remittance, emergencies.
- Civilian Helipads construction:
  - Completed: Pfutsero and Mon
  - Ongoing: Phek (65%), Chumoukedima (95%), Satakha (40%), Yehemi (Suruhuto) (40%), Yaungyimsen (60%), Pughoboto (60%) and Chen (60%).

#### **STAFF TRAINING & DRIVERS' TRAINING INSTITUTE, VIRAZOUMA, CHUMOUKEDIMA:**

- Provides in-service training for NST employees in traffic management, pollution control, fuel efficiency etc. with TATA MOTORS and Petroleum Conservation and Research Association of the Ministry of Petroleum and Natural Gas.
- Drivers' Training Institute Virazouma, Dimapur (2023-24):
  - Light Motor Vehicle (LMV) Ladies: 58
  - LMV Men: 241
  - Heavy Motor Vehicle (HMV): 69

- Refresher course: Nil.

**INLAND WATERWAYS TRANSPORT:** Act as nodal department liaising with Inland Waterways Authority of India (IWAI). Initiated the development of National Waterways-101 (Tizu-Zungki) as an Inland Water Corridor.

**RAILWAYS:** Liaises with the Ministry of Railways, GoI. since 1997. It operates a Passenger Reservation System counter in Kohima to assist train passengers.

**OTHER ACTIVITIES DURING 2023-24:**

- Deployed 20 NST buses for “Operation Kohima Calling” to bring back stranded citizens from Manipur in May 2023.
- Attended Vessel Operation & Safety Course Training at Maritime Skill Development Centre, Guwahati in Jan 2024.
- Participated in the inaugural Inland Development Council meeting at Cruise Vessel Ganges Queen on January 8, 2024.
- Attended Global Aviation Summit in Hyderabad in Jan 2024.
- Training on DCI 700 (Injector testing and repair) by MS of Bosch Limited India at NST Central Workshop Dimapur.
- Orientation Training on BS 6 Buses by MS Ashok Leyland.
- Training on flex after treatment system by TATA Cumins Ltd.

**TRANSPORT SPECIAL POOL, NAGALAND CIVIL SECRETARIAT (2023-24):**

- Provide VIP pool cars to state guests and services in their schedule official duties.
- Operational wing allocates vehicles and attaches drivers and handymen as per the protocol for the Council of Ministers/Advisors, Senior Officers, States Guests and visiting dignitaries.
- Engineering wing handles repairs & replacements and maintenance of all vehicles at the disposal of the Transport Special Pool.

**TRIBAL AFFAIRS**

**FUNCTIONS & DUTIES:**

**Tribal Research Institute (TRI):**

- The scheme “Support to Tribal Research Institute (TRI), 2017.
- Schemes of Centers of Excellence.

**Livelihood Support:**

- Schemes for “Institutional Support for development and Marketing of Tribal Products”.
- Scheme for Minimum Support Price for Minor Forest Produce modified w.e.f.31/10/2016.
- Equity support to NSTFDC/STFDCs.

**Non Governmental Organization (NGO):**

- Vocational Training centers in Tribal Areas.
- Schemes of Grants in Aid to Voluntary Organizations working for welfare of STs.
- Scheme of “Development of Particularly Vulnerable Tribal Groups” (PVTGs).
- Scheme of strengthening education among ST Girls in a low literary District.

**State Grants:**

- Special Central Assistance to Tribal Sub Scheme (SCA to TSP).
- Grants under Article 275 (1) of the Constitution of India.
- Eklavya Model Residential Schools (EMRSs).
- Vocational Training Centers in Tribal Areas.
- Establishment of Ashram Schools in tribal Sub-Plan Areas.
- Centrally Sponsored Scheme of Hostels for ST boys and ST girls.

**Article 275 (1) of the Constitution:** Provides 100% grant-in-aid to states for development projects in Education, Health, Agriculture. In the last 3 years, MoTA sanctioned 96 projects; 31 completed, 64 nearing completions. In 2023-24, MoTA sanctioned 21 projects including Tribal Hostel, Multi-utility Hall, Community Hall, Guest House, Road Sector and Farmers Market.

**Eklavya Model Residential School (EMRS):** 3 functional EMRS in Nagaland (classes VI to X), managed by NEMRS School Management Society.

- **EMRS Diphupar** : 242 students (120 boys, 122 girls), 34 Staff (16 teaching staff, 18 non-teaching staff)
- **EMRS Tizit** : 247 students (119 boys, 128 girls), 34 Staff (16 teaching staff, 18 non-teaching staff)
- **EMRS Tuensang** : 223 students (116 boys, 107 girls). 34 Staff (16 teaching staff, 18 non-teaching staff)



- **Ministry of Tribal Affairs sanctioned 19 additional EMRS for Nagaland:** 8 sanctioned in FY 2015-16 & 2018-19 under construction by the Planning & Transformation Department, the remaining 11 sanctioned during FY 2019-20 to 2021-22, implemented by the Tribal Affairs Department, Nagaland.
- **EMRS National Cultural & Literary Fest and Kala Utsav 2023:** 22 students from EMRSs with 2 teachers and 1 contingent manager participated in the event held in Dehradun, Uttarakhand (3<sup>rd</sup> to 6<sup>th</sup> October 2023). The students competed in 6 events, winning the champion title in the painting competition.

**Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY) under SCA to TSS:** Aims to transform tribal-dominated villages into 'Adarsh Gram'. Based on Mission Antyodaya data, the Ministry of Tribal Affairs identified 530 villages to be implemented within 5 years. In 2021-22 & 2022-23, 208 villages were covered. For 2023-24, 118 villages will receive Rs. 20.38 lakh as "Gap Filling" funds.

**Support to Tribal Research Institute (TRI):** In 2023-24, the Ministry approved 23 activities completing the following 5 - Jan Jatiya Divas, 2023; Hornbill Festival 2023 in Nagaland; State Level Tribal Painting Competition among Tribal Students; Orientation for EMRS Teaching Staff at Tizit, Tuensang & Diphupar; 5-Day Art & Crafts Mela.

**Schemes of Grants-in-Aid to Voluntary Organizations working for welfare of STs:** Submitted 14 proposals to the Ministry of Tribal Affairs for approval for implementation during 2023-24.

## **URBAN DEVELOPMENT**

The State's urban population: 28.86% across 39 statutory towns and 6 census towns (National level: 31.16%). Highest urban growth rate in the country 66.70% (2011 census).

### **FLAGSHIP PROGRAMMES:**

#### **ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT):**

- **AMRUT 1.0:** Launched in 2015 for 5 years ending 31<sup>st</sup> March 2020 with an aim to provide basic infrastructure to urban poor. Total

allocation of Rs. 120.21 crore (90:10 basis) covering 27 projects. The Funding Period extended till March 2024. GIS Master Plans for Kohima and Dimapur are in progress. In FY 2023-24, the State received Rs. 3068.60 lakhs as final installment of Central Assistance.

- **AMRUT 2.0:** Launched on 2<sup>nd</sup> October 2021, aims to make all cities/towns 'Water Secure' covering all 39 ULBs with Rs.176.00 crore assistance (90:10 basis). State Water Action Plan (SWAP) approved, awaiting 1<sup>st</sup> Installment of Central Assistance.

#### **SWACHH BHARAT MISSION- URBAN (SMB-U) 2.0:**

- Launched on 1<sup>st</sup> October 2022 to make 'Garbage Free Cities'. Includes 19 statutory towns and 20 additional statutory towns with an envisaged budget of Rs. 90.00 crore. Action Plan for capacity building, IEC, solid waste and used water management underway.
- In 2023-24, constructed 28 toilet seats and 18 urinal seats in 5 ULBs. Activities in all 39 ULBs included Swachhata Hi Seva, Swachh Survekshan, Swachh Diwali Shubh Diwali and Swachh Treeth.
- Mobilization for solid waste management and used water management projects initiated for all ULBs.

#### **Activities from April 2023 – January 2024:**

- **Meeting with CPHEEO (18<sup>th</sup> April, 2023):** - SBM-U 2.0 plan approval process starts at ULB level, moving through State Level Technical Committee and finally to the National Advisory and Review Committee (NARC) and CPHEO. Action Plans for Solid Waste Management approved for 39 ULBs and Used Water Management plans for 19 ULBs, reviewed by the Ministry of MoHUA.
- **Coordination meeting:** Held with Administrators of all 39 ULBs in the Urban Development Department on 5<sup>th</sup> May 2023.
- **Swachhata Hi Seva (15<sup>th</sup> September – 2<sup>nd</sup> October, 2023):** The event was held with a theme 'Garbage-Free India'. Key events included: launch program (15<sup>th</sup> September); Indian Swachhata League 2.0 (15<sup>th</sup>–16<sup>th</sup> September); SafaiMitra Suraksha Shivir (17<sup>th</sup> September–2<sup>nd</sup> October) with health camps and financial schemes for sanitation workers; 'Ek Tareekh Ek Ghanta Ek Saath' (1<sup>st</sup> October) - a nation-wide 1-hour citizen-led 'Shramdaan for Swachhata' at 10 AM. State observed Shramdaan on 30<sup>th</sup> September. The festival concluded on 2<sup>nd</sup> October, Gandhi Jayanti.

### **Activities Undertaken by State Mission Directorate:**

- Coordination meeting with stakeholders on alternative materials for Single-Use Plastics (SUPs) at Urban Development Department.
- **Swachh Diwali Shubh Diwali Campaign (6<sup>th</sup> - 12<sup>th</sup> November, 2023):** A week-long event emphasized on celebrating Diwali in clean and eco-friendly manner. The campaign aimed to promote environment responsibility by encouraging the use of locally made products, avoiding single-use plastic and ensuring cleanliness before and after Diwali.
- **Clean Toilet Campaign- 19<sup>th</sup> November-25<sup>th</sup> December 2023:** Launched by MoHUA on World Toilet Day 2023, the 5 weeks campaign focus on cleaning and maintaining public and community toilets and women led SHGs conducted toilet grading assessments.
- Launched Clean Toilet Campaign Video on 11<sup>th</sup> December 2023, created with Dreamz Unlimited.
- **Swachh Survekshan Awards 2023 (12<sup>th</sup> January, 2024):** Awarded to Dimapur Municipal Council and Tuensang Town Council for clean city within Population <1,00,000.
- **Swachh Teerth (14<sup>th</sup> -21<sup>st</sup> January, 2024):** ULBs and religious communities cleaned religious sites.

**DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM):** Launched in 2014-15, DAY-NULM provides shelters with essential services for the urban homeless and supports urban street vendors with access to spaces, credit and social security.

### **Components under DAY-NULM (2023-24):**

- **Social Mobilization & Institution Development (SM&ID):** Involves bringing at least one member from each urban poor household, preferably a woman into Self-Help Group Network. SHGs federates at the Ward-level into Area Level Federation (ALF) and further into City Level Federation (CLF). There are 112 ALFs and 1276 SHGs in the state.
- **Capacity Building & Training (CB&T):** Organized mobilization and handholding at State and District levels. Participated in various National training and workshop.
- **Employment through Skill Training & Placement (EST&P):** 9 training partners offered 7 job roles in IT, apparel, beauty & wellness

and hospitality across 11 training centers, placement opportunity for successful candidates. Trained 1523 candidates during the period.

- **Self-Employment Program (SEP):** Allotted 68 SEP-I, 10 SEP-G and 3 SEP SHG Bank Linkage during 2023-24.
- **Support to Urban Street Vendors (SUSV):** Conducted survey & re-survey of urban street vendors in all ULBs and identified 7925 vendors.
- **Scheme of Shelter for Urban Homeless (SUH):** Surveyed urban homeless in 11 districts; recorded 50 homeless persons in Dimapur; constructed model shelter in Dimapur and patient's attendants' lodge in Mokokchung, Mon and Tuensang town.
- **Information, Education and Communication (IEC):** Carried out awareness and mobilization through electronic media, pamphlets, fliers etc. to reach target beneficiaries and achieve target saturation.

**Street Vendor's Atma Nirbhar Nidhi (PM SVANIDHI):** Launched on 1<sup>st</sup> June 2020 by the Ministry of Housing and Urban Poverty Alleviation for providing affordable working capital loan upto Rs. 10,000 to street vendors affected by Covid-19 lockdown. As on 31<sup>st</sup> January, 2024: Vendors identified - 7925; First loan disbursed -1552; Second loan disbursed - 581; Third loan disbursed - 143.

#### **STATE PROGRAMMES:**

**Scheme for Special Assistance to States (SSAS):** Allotted Rs. 48.00 crore in 2023-24 for up-gradating district headquarters roads in Dimapur, Kohima, Chumoukedima, Phek, Mon, Shamator, Zunheboto & Wokha and sub-divisional headquarters roads at Sanis, Chiephobozou, Meluri, Pfutsaro, Chozouba, Tening, Tamlu, Tizit, Longkhim & Aboi. The scope consists of upgradating 37 km of roads, including widening, pavements work, side drain, cross drainages & protection works.

#### **GENDER RESPONSIVE BUDGET:**

- Census 2011 indicates 52.47% female non-workers in the state. DAY-NULM's SM&ID and SEP programs engage them in skilled trades. SEP requiring one female per SHG, provides loans upto Rs. 2 lakhs for individuals and Rs. 10 lakhs for SHGs to uplift urban poor women.
- To address space, safety and financial concerns for women vendors with 99% of street vendors being female. The SUSV component

provides market sheds, credit support, micro-enterprise development and toilets.

## **DEVELOPMENT AUTHORITY OF NAGALAND (DAN):**

### **Ongoing Construction Projects: -**

- Renovation and Modernization of Town Hall at Naga Shopping Arcade (NSA) Dimapur, Nagaland.
- Acupressure Park at NSA, Dimapur.
- Linguistic Block and Academic Block at Nagaland University, Kohima.
- Administrative Building at Nagaland University, Medziphema.
- Administrative Block, Academic Block and Conference Hall at Nagaland University.

### **Completed Projects implemented under DAN in 2023-2024:**

- Butchers Shed at NSA Supermarket, Dimapur.
- Cold Storage at NSA Supermarket, Dimapur.
- Marketing Sheds at NSA Supermarket, Dimapur.
- Transit Farmer's Hostel at NSA Supermarket, Dimapur.

## **NAGALAND URBAN INFRASTRUCTURE DEVELOPMENT PROJECT (NUIDP):**

Nagaland has obtained loan from the Asian Development Bank under the Project Readiness Financing (PRF) Facility to prepare Urban Infrastructure projects in water supply, sanitation, drainage, roads, waste management and landslip protection for 8 district towns. Loan agreements were signed in 2022. A consulting firm and four Individual Consultants are assisting with Urban Strategy Plan completed and surveys ongoing for Detailed Project Reports (DPRs).

**INCUBATION OF NEW CITIES:** Funded by 15<sup>th</sup> Finance Commissioner Grant, this programme will develop 8 new cities via competitive bidding with 2 cities from Hill States. The State has proposed NAGAKI Global City in Chumoukedima district.

## **WATER RESOURCES**

**ACTIVITIES:** Focuses on Surface Minor Irrigation Projects, Groundwater Development, Command Area Development and Flood Management. Conducts minor irrigation and water bodies censuses every five years, with a springs census from 2023-24.

### **Minor Irrigation:**

- **2018-19:** 270 Surface Minor Irrigation Schemes under PMKSY-HKKP. Cost: Rs. 20,685.21 lakh, covering 8544 Ha, irrigation potential of 10508 Ha (achieved 9127 Ha). Central Share: Rs. 14244.52 lakh, State Share: Rs. 1582.72 lakh, completion by 2023-24.
- **2021-22:** 213 Surface Minor Irrigation Schemes under PMKSY-HKKP. Cost: Rs. 13320.94 lakh covering 5444 Ha, Irrigation Potential 6837.30 Ha (achieved 1585 Ha). Central Share: Rs. 4121.00 lakh, State Share: Rs. 457.89 lakh, completion by 2024-25.
- **Peren district:** 2 New Schemes under PMKSY-HKKP. Cost: Rs. 1398.50 lakh, covering 350 Ha, Irrigation Potential 485 Ha (achieved 184 Ha), Central Share: Rs. 432.655 lakh, State Share: Rs. 48.07 lakh.
- **2023-24 Proposal:** 459 new SMI schemes under PMKSY-HKKP. Cost: Rs. 44672.43 lakh covering 11235.95 Ha, Irrigation potential 13318.72 Ha, submitted to DoWR, RD & GR, MoJS, Gol.
- **Irrigation Potential Status as per State Irrigation Plan upto 2023-24:**
  - Ultimate Irrigation Potential (UIP) : 323587 Ha.
  - Irrigation Potential Created (IPC) : 166436.00 Ha.
  - Irrigation Potential Utilized (IPU) : 99861.60 Ha.

**Modernization of Minor Irrigation Project:** Aimed to bridge the gap between the potential created and utilized using modern technology and scientific means. The concept note submitted to the Ministry for consideration on a Pilot basis.

**Ground Water:** With the completion of 262 GW Schemes, proposal submitted for 179 Ground Water Irrigation units under PMKSY-HKKP (GW). Estimated cost of Rs. 1921.7556 lakhs covering 411.6 Ha.

**Flood Management and Border Area Programme (FMBAP):** A Centrally Sponsored Scheme (90:10 funding) for anti-erosion works drainage and flood mitigation works. In 2023-24, 10 new schemes costing Rs. 431.420 crore for 39.346 km of protection work were recommended for funding by the Ministry of Jal Shakti.

**Construction of Water Harvesting Pond Under NABARD RIDF XXVII:** Completed 29 water bodies in Dimapur, Kohima, Mokokchung, Wokha &

Zunheboto districts (2022-24), sanctioned by NABARD amounting to Rs. 256.78 lakh under RIDF XXVII.

**Rationalization of Minor Irrigation Statistics (RIMS):** Completed five Minor Irrigation Census (MIC) (1986-87, 1993-94, 2000-01, 2006-07 and 2013-14). The 6<sup>th</sup> MIC and 1<sup>st</sup> Census of Water Bodies (2017-18) conducted with a budget of Rs. 63.26 lakh. Field works and data entry for the 6<sup>th</sup> MIC (covering 19374 SMI projects and 1<sup>st</sup> CWBs covering 1432 Water Bodies) are completed.

**Statistical Cell under RMIS, WRD: Upgraded posts:** one Assistant Director to Deputy Director, one Inspector to Sr. Inspector and two Sub-Inspectors to Inspectors with full implementation of seventh Central Pay Commission to the Statistical Cell.

**National Hydrology Project (NHP):**

- NHP is a 9.5-year Central Sector Scheme since 2016-17, aimed to modernize water resources management. The project has a budget of Rs. 23.00 crore, funded 100% by World Bank & GOI, with Rs. 15.38 crore received till date. Some important program taken up are:
  - **Water Quality Lab:** Established a level 1+ Water Quality Laboratory in Dimapur to provide water quality data for better policy and decision making.
  - **State Water Informatics Centre (SWIC):** Signed an MOA with National Water Informatic Centre (NWIC), on 7<sup>th</sup> July 2022 to establish SWIC as the state's Water Data Repository, focusing on data collection, standardization, analysis and dissemination.
  - The Department is carrying out a study on “**Development of Flood Forecasting Model in Dhansiri River, Nagaland**” with RMSI Private Limited, New Delhi to develop a flood forecasting system in Dhansiri river, Dimapur.
  - Also carrying out a study on “**Alleviating Water Logging Problem in Critical Areas of Dimapur**” with Alluvium International Pvt. Ltd. Australia.

**CAPACITY BUILDING:** Officers and staff trained on various topics in Guwahati, Kohima and Tezpur. Exposure visits to successful projects in neighbouring Districts and States for sharing experiences during 2023-24.

## **ACHIEVEMENT DURING 2023-24:**

- Created 9117 Ha of Irrigation Potential out of 10508 Ha proposed under 270 MI Schemes (PMKSY-Har Khet Ko Pani), completing 231 projects and the remaining to be completed by year-end.
- Created 1585 Ha of Irrigation potential out of 6837.30 Ha proposed under 213 MI Schemes (PMKSY-Har Khet Ko Pani) completing 19 projects.
- Completed the State Data Centre Building and Hydrology Project Convention Centre under National Hydrology Project for data management and departmental events.
- Implemented 262 Ground Water Irrigation Scheme to enhance small and marginal farmers' economic conditions.

**FUTURE VISION:** To develop 'state of art' facilities for Hydrological Information System through RTDAS under National Hydrology Project with 100% World Bank funding and carry out planned activities by 2024.

## **WATER RESOURCE DEVELOPMENT**

### **ACTIVITIES/ACHIEVEMENTS (2023-24):**

#### **TRANSFORMATIVE LIVELIHOOD INTERVENTION (TLI) PROJECT:**

Focuses on socio-economic upliftment of Nagaland's women, promoting income generating activities and skill development.

- **Turmeric Processing Programme:** Based in Jalukie Town, processing raw turmeric into dry fingers. Provided assistance and training to 42 beneficiaries. Expected harvest: 60 -70 MT, exploring marketing tie-ups, including NSAMB, Dimapur.
- **Apparel & Accessories Production Programme:** Outsourced production to skilled unemployed women for income generation. Products available at Myki Store, Kohima and Kuda Village, Dimapur at reasonable rates. Ongoing short-term training for 2023-24 activities included: skill development, embroidery, basic beads making, pattern making, cutting & tailoring for 12 beneficiaries. Engaged 10 women on pay-per-production basis with 4 new candidates under review. Approximately 70 products marketed under Myki Nagaland brand select outlets in Nagaland.



- **Food processing & Resource Centre:** Processes local raw materials from women farmers and SHGs. Fourteen products registered under FSSAI and marketed under the Myki brand. 2023-24 activities include: Training 20 beneficiaries on food processing (pickling) and supporting 100 women engaged in Myki products.
- **Resource Development Programme for Women:** During 2023-24, provided Financial/Materials resources to 824 women beneficiaries in various programmes/activities including farmers, small entrepreneurs and artisans.

#### **MULTI TRAINING CENTRES (MTC), KOHIMA AND DIMAPUR:**

- Provides 6-month training on tailoring, knitting and also soft skilling and hairstyling. 2023-24 activities included - Trained 12 beneficiaries on knitting, cutting & tailoring and 25 beneficiaries on soft skills & hairstyling in Kohima. Trained 14 beneficiaries on knitting, cutting & tailoring and 20 on soft skills & hairstyling in Dimapur.

#### **INTEGRATED DEVELOPMENT-CUM-RESOURCE CENTRE (IDRC):**

- In 2023-24, launched new support programme for women, including competitive exams grant (NPSC/NSSB) for 10 beneficiaries; Scholars grant for higher studies (PhD/specialization) for 8 beneficiaries and New Entrepreneurship Fund for 6 beneficiaries.

#### **DISTRICT RESOURCE & DEVELOPMENT PROGRAMMES (DRDP):**

- In 2023-24, new initiatives included: Activities implemented through North East Network, Nagaland - 50 beneficiaries; Innovative Entrepreneurship Fund for 7 women beneficiaries; AGP at WRCs in Wokha, Mokochung, Peren & Zunheboto - 100 beneficiaries.

#### **Events (INCLUDING MYKIFEST):**

- Besides organizing the premier festival of the Department- the Mykifest, the Department also participates in national or state level events or organizes other events such as Bloom Bazar, initiated by IDAN; Hornbill Festival 2023; Organized Mykifest on 8<sup>th</sup> March, 2024 coinciding with International Women's Day.

#### **OTHER ACTIVITIES:**

- **Skill Upgradation Training at Phekerkriema Village, Kohima:** Conducted in collaboration with Village Adoption Committee (VAC) 11 Northern Angami II A/C on 26<sup>th</sup> April 2023.

**GRANT IN AID TO NGOS & SHGS:** Provides financial aid to NGOs and SHGs and Department Partner NGOs at district and sub-divisional levels for implementing, monitoring and supervising activities at the grassroots level.

**FINANCIAL ASSISTANCE TO DESTITUTE WOMEN:** Provides financial assistance of Rs. 200/- each to destitute women aged 35-60 years per month. The Department has 4165 beneficiaries receive Direct Beneficiary Transfer through Nagaland State Cooperative Bank Ltd. and other banks.

## **YOUTH RESOURCES & SPORTS**

### **SPORTS SECTION**

- **Coaches:** 32 in 15 disciplines and 8 school Physical Instructors
- **10 priority disciplines:** Football, Archery, Taekwondo, Sepaktakraw, Boxing, Wrestling, Athletics, Badminton, Table Tennis and Cricket.
- **Affiliations:** 22 Associations with Nagaland Olympics Association covering various sports including: Badminton, Basketball, Boxing, Football, Handball, Hockey, Kabbadi, Kho-Kho, MuayThai, Rifle, Sepaktakraw, Softball, Table Tennis, Taekwondo, Tennis, Volleyball, Weightlifting, Wushu, Wrestling and Fencing.
- **Sports Academies:**
  - I.G Stadium, Kohima:146 students
  - State Sports Academy, Dimapur: 65 students

### **Sports Activities (2023-2024):**

- State and District Levels Inter High School Table Tennis and Badminton Tournament.
- Subroto Tournament.
- Baby League.
- 1<sup>st</sup> Nagaland Open Women Football League cum Knockout Tournament.
- Inter College Basketball Tournament.
- State Level U-14 Catch Them Young Tournament.
- National Sports Day, Athletics Meet.
- State Level Inter High School Sepaktakraw Tournament.
- Rural Sports- Football, Basketball and Athletics.

- P. Thsanphu Memorial Volleyball Tournament.
- Indigenous games during Hornbill Festival.

### **SPORTS ACHIEVEMENTS DURING 2023-24:**

- Para Asian Games 2023, China: 1 Bronze (Shotput)
- 37<sup>th</sup> National Games 2023, Goa: 1Gold, 3 Silver and 3 Bronze.
- 33<sup>rd</sup> Senior National Sepaktakraw Championship Nagpur 2023: 1 Silver, 1 Bronze.
- 66<sup>th</sup> National School Games: 1 Silver, 1 Bronze.
- Khelo India Youth Games: 1 Silver, 1 Bronze.
- 36<sup>th</sup> National Sub Junior Taekwondo Championship, Odisha: 1 Gold, 1Silver.
- 7<sup>th</sup> Elite Women National Boxing Championship, Noida: 1 Bronze.
- 3<sup>rd</sup> India Open International Taekwondo Championship 2023, New Delhi: 12 Golds, 1 Silver, 2 Bronze.
- 6<sup>th</sup> Cadet National Taekwondo Championship, Rajasthan: 4 Bronze.
- 11<sup>th</sup> Senior National Pencak Silat Championship 2023, Nasik, Maharashtra: 1 Silver, 2 Bronze.
- All India University Games 2024, Amritsar, Punjab: 1 Gold, 1 Silver, 3 Bronze.
- 5<sup>th</sup> Northeast Pencak Silat Championship 2023, Manipur: 8 Gold, 5 Silver, 15 Bronze.
- 5<sup>th</sup> South Asian Sepaktakraw Championship 2024, Nepal: 6 Gold.
- 36<sup>th</sup> Kings Cup World Sepaktakraw Championship: 2 Silver, 4 Bronze.
- National MuayThai Championship: 4 Silver, 1 Bronze.
- 19<sup>th</sup> Asian Games, China (23<sup>rd</sup> September to 8<sup>th</sup> October 2023): 2 Players from Nagaland represented India Women Sepaktakraw Team.

### **3<sup>rd</sup> NAGALAND OLYMPIC AND PARALYMPIC GAMES 2024:**

- From 12<sup>th</sup> to 17<sup>th</sup> February 2024 at Regional Centre for Sporting Excellence, Sovima and Police Complex, Chumoukedima District. All 16 Districts of Nagaland took part, Kohima district emerged as the Champion with 89 medals.

**KHELO INDIA UNIVERSITY GAMES 2024:** The Department hosting the Wrestling Event from 22<sup>nd</sup> -26<sup>th</sup> February 2024 with around 250 athletes competing in 10 categories of freestyle and Greco Roman Wrestling.

- **Khelo India State Centre of Excellence (KISCE):** In Nagaland KISCE at IG Stadium, Kohima prioritizes Wrestling, Archery and Boxing, each managed by 3 qualified coaches.
- **Khelo India Centre (KIC) in the Districts:** 14 identified sport disciplines: Archery, Athletics, Boxing, Badminton, Cycling, Fencing, Hockey, Judo, Rowing, Shooting, Swimming, Table Tennis, Weightlifting, Wrestling and traditional sports.

#### Approved KICs by the Ministry:

1	Aries Rifle & Shooting Academy	Shooting	Dimapur
2	Greenwood Hr. Sec. School	Football	
3	Olympic Hr. Sec. School	Badminton	Zunheboto
4	Step By Step School	Table Tennis	
5	Indira Gandhi's Academy	Football	Kohima
6	Loyala Hr. Sec. School	Hockey	
7	Thenyizu Wrestling Institute	Wrestling	Phek
8	Indoor Badminton Stadium	Badminton	
9	Indoor Badminton Stadium, Athibung	Badminton	Peren
10	St. Xavier College	Archery	
11	Local Ground	Football	Kiphire
12	Badminton Stadium Pungro	Badminton	
13	Indoor Badminton Stadium	Badminton	Mokokchung
14	Ladybird School Shooting Academy	Shooting	
15	Indoor Badminton Stadium	Badminton	Mon
16	Local Ground	Football	
17	Indoor Stadium	Table Tennis	Tuensang
18	Local Ground	Football	
19	Govt. High School	Archery	Noklak
20	Local Ground	Football	
21	Regimental Multi-Purpose Hall	DEF Boxing	Wokha
22	Indoor Stadium Hall	Badminton	
23	Local Ground Football	Football	Longleng
24	Indoor Badminton Hall	Badminton	
25	Local Ground	Football	Shamator
26	Local Ground Near AR Camp	Sepaktakraw	

27	Vanguard Academy	Football	Tseminyu
28	Baptist Hr. Sec. School	Table Tennis	
29	Indoor Stadium Vihokhu	Badminton	Niuland
30	Local Ground	Football	
31	Chekiye Village Sports Association	Football	Chumoukedima

## YOUTH SECTOR:

- The Department empowers Youth through career guidance, employability skills, music and arts promotion, adventure programs, personality and leadership development, youth festivals and exchange programmes and participation in regional and national events.
- **State Level Youth Festival:** Held in April 2023 at Indira Gandhi Stadium, Kohima, featuring guitar recitals, quizzes and essay competitions, fostering intellectual growth, artistic expression and community involvement.
- **International Day of Yoga:** The event commemorated across the state on 21<sup>st</sup> June 2023 at Indira Gandhi Stadium, Kohima.
- **Inter College & Higher Secondary School Beat Contest:** Held on 9<sup>th</sup> September, 2023 at RCEMPA in Jotsoma in collaboration with TaFMA.
- **State Level Literary Competition:** The event was conducted with the theme, "Improving Millet Production through Science".
- **State Level Youth Festival (Folk Dance & Folk Song Competition):** Held on 3<sup>rd</sup> October 2023 at Indira Gandhi Stadium, Kohima, showcasing the talents of young individuals from across the district.

## NATIONAL SERVICE SCHEME (NSS):

- World's largest student youth movement with 38 lakh volunteers across 391 universities, 16,278 colleges/technical institutions and 12,483 senior secondary schools. Its motto "NOT ME BUT YOU" promotes selfless service and enhancing student's personalities through community service.
- **NSS activities 2023-2024:** Observed World Water-day, World Environment day and National Youth Day; organized cleanliness drives and North East Youth Festival; participated at International

Yoga Day; Pre-RD Camp at Bhubaneshwar; conducted ZBSA PFMS training; represented North East for the RD Camp at Delhi.

**NAGALAND STATE BHARAT SCOUTS AND GUIDES:** Non-political voluntary organization focused on character building, health, handicrafts, and community service. It has 71 Scouts Units, 71 Guides Units 5 Rover Unites and Ranger Unites in over 90 schools, enrolling 3560 students (1700 guides and 1860 scouts).

**TASK FORCE FOR MUSIC & ARTS (TaFMA):** Aims to create a vibrant music and arts scene in Nagaland, empowering local artists to excel and gain recognition while fostering appreciation and employment in the arts. TaFMA goal is to enrich Nagaland's cultural landscape and empower its citizens.

**NATIONAL CADET CORPS (NCC):** NCC Group Kohima focuses on developing and empowering young leaders in Nagaland, providing Institutional training to 8779 cadets from 95 schools and 31 colleges across 16 districts. Organised five Combined Annual Training Camps in the state. Selected 223 cadets for All India level camps and adventure and training activities, showcasing Nagaland's potential.

- **Highlights:**

- 25 Girl Cadets marched at the 76<sup>th</sup> Republic Day in New Delhi.
- Six Nagaland cadets participated in the All India Republic Day Camp 2024.
- 501 cadets from 11 states attended All India Trekking Camp in Kohima.
- One Associate NCC Officer (ANO) and one Girl Cadet Instructor awarded the DG NCC Commendation Cards.
- Conducted numerous social service and community development activities by the NCC Cadets, across the state.
- 23 NCC Cadets join Armed Forces, 1464 cadets earned A, B and C certificates.

**ENGINEERING WING:**

Latest completed projects executed by the Engineering Wing:

- Pre-Fab Indoor Stadium, Shamator
- Development of Lakhuti Football ground at Lakhuti, Wokha
- Multi Discipline Sports Stadium, Tseminyu

- Multi Discipline Sports Stadium, Nuiland
- Multi Discipline Stadium, Chumoukedima.

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